

**Stanford Funding Sources Running Balance  
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>67,060</b>	<b>4,910</b>	<b>107,775</b>	<b>0</b>	<b>0</b>	<b>61,900</b>
1	IN	Four (4) rec aides to be funded through LCFF Rec to supervise before and after school and during lunch. Hourly Recreation Aide ( 4 ) for 784 hours annually LCFF Rec 100%	0	0	0	0	0	<61,837>
2	IN	Add three (3) Recreational Staff Members to our team for the 2024-2025 school year. Hourly Recreation Aide ( 3 ) for 676 hours annually LCFF 100%	<39,989>	0	0	0	0	0
3	IN	Hourly pay for teachers w ho run Restorative Justice Circles as w ell as additional monies for teacher release time for meetings. Middle School Office w ill match funds for the program. Teacher Hourly P Schedule ( 6 ) for 9 hours annually LCFF 100%	<4,583>	0	0	0	0	0
4	IN	A .50 Assistant Principal w ill lead the Safe & Civil Committee to enhance school climate, reduce suspensions, and the number of referrals. The Assistant Principal w ill lead the Attendance Committee to assist w ith increasing attendance rates and decreasing chronic absenteeism. Asst. Principal Middle .5 FTE Title 1 100%	0	0	<101,765>	0	0	0
1	PD	Data Day / Release Day allow ing for staff to increase their efficacy and collaboration as they look at data in departments ti increase student achievement. Substitute teacher full day ( 48 ) for 1 days Title 1 100%	0	0	<12,989>	0	0	0
2	SM	Equipment, supplies, and materials for instructional and administrative purposes. Materials LCFF 100%	<2,488>	0	0	0	0	0

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<b>Resource Total</b>			<47,060>	0	<114,754>	0	0	<61,837>
<b>Avail Balance</b>			20,000	4,910	<6,979>	0	0	63