

**Cleveland Funding Sources Running Balance
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			19,040	0	0	0	0	49,400
1	IN	Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (7) for 175 hours annually LCFF Rec 100%	0	0	0	0	0	<48,563>
2	IN	Intervention in reading or math w ill be provided by staff after school for students w ho are not performing at grade level or below . Teacher Hourly P Schedule (2) for 24 hours annually LCFF 75%; LCFF Rec 25%	<3,056>	0	0	0	0	<1,018>
1	PD	The teachers w ill collaboratively plan and analyze data w ith a TK-2 literacy focus and 3rd-5th math focus. During this release time the principal, IIC, Math Lead, Litrac y Lead and/or ILT w ill provide teachers professional development in Language Arts, Math and/or ELD. Substitute teacher full day (22) for 2 days LCFF 100%	<11,906>	0	0	0	0	0
2	PD	IIC and some teachers w ill collaboratively look at data, observe other teachers, provide feedback, and create next steps relating to both district and site focus. Substitute teacher full day (2) for 2 days LCFF 100%	<1,082>	0	0	0	0	0

**Cleveland Funding Sources Running Balance
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
1	SM	The funds will cover operational expenses, instructional materials, technology and supplemental materials. All expenses will be reported to the SSC and need to support academic achievement, student needs or improving the climate and culture of the school. Materials LCFF 100%	<3,000>	0	0	0	0	0
Resource Total			<19,044>	0	0	0	0	<49,581>
Avail Balance			<4>	0	0	0	0	<181>