

**Carver Funding Sources Running Balance
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			17,640	0	0	0	0	78,600
1	IN	Supplemental funding of a Senior Health Assistant to fund additional hours per day as needed. Senior Health Assistant will focus to improve student achievement by decreasing absenteeism rates due to medical concerns, and increase student attendance rates. The supplemental funding of a Senior Health Assistant will also help to improve school climate by decreasing classroom interruptions and increasing student self-efficacy and social emotional well-being. Senior Health Assistant .09 FTE LCFF 100%	<5,710>	0	0	0	0	0
2	IN	Recreation staff to maintain and improve student safety, promote kindness and social interactions, and facilitate conflict management between students. In general, improving climate to increase happiness and safety of students which will in turn increase attendance and reduce discipline issues. Hourly Recreation Aide (6) for 655 hours annually LCFF Rec 100%	0	0	0	0	0	<77,494>
3	IN	60 Hours of Teacher Hourly P Schedule to support Small Group Instruction/Tier 2 Interventions. (3 hours per week for 20 weeks beginning Semester 2) Teacher Hourly P Schedule (1) for 60 hours annually LCFF 100%	<5,092>	0	0	0	0	0
4	IN	Substitute Teacher - Full Day to assist with 1:1 Assessments and 1:1 Data Chats with Administrator Substitute teacher full day (1) for 12 days LCFF 100%	<3,247>	0	0	0	0	0
Resource Total			<14,049>	0	0	0	0	<77,494>
Avail Balance			3,591	0	0	0	0	1,106