

## LONG BEACH UNIFIED SCHOOL DISTRICT Office of the Deputy Superintendent of Schools Office of Assistant Superintendent, Elementary & CAMS Fur Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

## **CAMS Funding Sources Running Balance** for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance		34,860	0	0	0	0	0	
1	IN	CAMS will utilize 2 college aides to support D/F and struggling students through the use of tutoring and small group classrooom support.	<20,696>	0	0	0	0	0
		College Student Aide (2) for 500 hours annually LCFF 100%						
2	IN	The ninth grade team of teachers will provide a skills workshop for incoming ninth grade students in August during the LinkCrew week. Teacher Hourly P Schedule (7) for 12 hours annually LCFF 100%	<7,129>	0	0	0	0	0
3	IN	In order to provide more access to colleges and universities for first generation students, CAMS will provide college fieldtrips to students. Funding will cover cost of bus transportation for a minimum of two trips. Services  LCFF 100%	<3,380>	0	0	0	0	0
1	SM	Design and purchase student planners for 9th grade students. Include additional copies for counselors to use with struggling students in grades 10-12 for the 2025-26 school year.  Materials  LCFF 100%	<3,655>	0	0	0	0	0
Resource Total		<34,860>	0	0	0	0	0	
Avail Balance			0	0	0	0	0	0

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