

**Bancroft Funding Sources Running Balance  
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>63,560</b>	<b>4,654</b>	<b>324,314</b>	<b>0</b>	<b>0</b>	<b>46,400</b>
1	IN	Parent Liaison to help identify the at risk students, create connections between the at-risk students and their families, offer tutoring, connect parents with resources, set up parent conferences, help at risk students track & improve grades in school., and help at risk youth improve their attendance. Program Facilitator .5 FTE Title 1 100%	0	0	<90,298>	0	0	0
2	IN	Our school psych. currently works 4 days. Having her for an extra day will allow for her to support our students that have experienced or is currently experiencing some trauma. She will also collaborate with our school social worker (Wellness Center) to provide additional support. Psychologist .2 FTE Title 1 100%	0	0	<37,035>	0	0	0
3	IN	Bancroft Middle School will have available a Homework House. This homework house center will be designed to facilitate students being successful in all of their classes. Teachers will staff the homework house center 3 afternoons (2:45 - 3:45 PM), which is a total of 3 hours a week. Parent permission and student contract will be necessary for participation in the homework house. We plan to run Homework House at the beginning of November through December, right before Winter break. It will pick up Teacher Hourly P Schedule ( 1 ) for 80 hours annually Title 1 100%	0	0	<6,790>	0	0	0
4	IN	Tutoring is necessary for struggling students. Teacher Hourly P Schedule ( 10 ) for 20 hours annually Title 1 100%	0	0	<16,974>	0	0	0

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1	PD	We plan to offer collaborative release days for teacher planning by quarter for all content teachers (1 day per quarter for Math, Science & History). ELA will have two days per quarter (one for professional development with planning time and the other for collaborative scoring followed by creating next steps for their students). All scheduled release days will have an agenda and teachers will be expected to show the outcome (plans) at the end of the day. The release time will be for using thei Substitute teacher full day ( 7 ) for 3 days Title 1 100% Substitute teacher full day ( 12 ) for 6 days Title 1 100% Substitute teacher full day ( 7 ) for 7 days Title 1 100%	0	0	<38,425>	0	0	0
2	PD	ILT Members will meet to plan for Professional Development for the remainder of the year based on data received from ILW, PD exit slips, and classroom observations. Teacher Hourly P Schedule ( 5 ) for 12 hours annually Title 1 100% Manager Additional Assignment ( 2 ) for 12 hours annually Title 1 100%	0	0	<8,103>	0	0	0
3	PD	Admin Team, along with teachers, will walk classroom to provide feedback on instructional teacher practices, as discussed in PD. Substitute teacher full day ( 3 ) for 3 days Title 1 100%	0	0	<2,435>	0	0	0
<b>Resource Total</b>			<u>0</u>	<u>0</u>	<u>&lt;200,060&gt;</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Avail Balance</b>			<u>63,560</u>	<u>4,654</u>	<u>124,254</u>	<u>0</u>	<u>0</u>	<u>46,400</u>