

**Longfellow Funding Sources Running Balance  
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>52,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,300</b>
1	IN	Students w ill engage in thematic, standards-aligned, grade level appropriate and rigorous instruction through the Ground Education program. SEL w ill also be incorporated to foster a sense of belonging among all Longfellow students. Services LCFF 100%	<30,000>	0	0	0	0	0
2	IN	Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas.  Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide ( 8 ) for 328 hours annually LCFF Rec 100%	0	0	0	0	0	<80,217>
3	IN	Students w ill receive ongoing direct support in foundational reading skills, vocabulary and comprehension from a retired certificated teacher. Teacher Hourly P Schedule ( 24 ) for 11 hours annually LCFF 100%	<22,406>	0	0	0	0	0

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<b>Resource Total</b>			<52,406>	0	0	0	0	<80,217>
<b>Avail Balance</b>			<326>	0	0	0	0	83