



WHEATLAND-CHILI CENTRAL SCHOOL DISTRICT

13 Beckwith Avenue, Scottsville, NY 14546

Board of Education Workshop AGENDA

Monday, April 6, 2020

Via Video Conference

6:00 p.m.

1.	Agenda.	5 minutes
	<ul style="list-style-type: none"> Approval of agenda 	
2.	Operational Considerations Related to COVID-19	20 minutes
	<ul style="list-style-type: none"> Review of slides related to budget implications (attached as 2) 	
3.	Discussion of 2020-2021 State Aid	10 minutes
	<ul style="list-style-type: none"> Review of State Aid run from March 31, 2020, showing Foundation Aid at 2019-2020 level (attached as 3) 	
4.	Discussion of 2020-2021 Expenditures	20 minutes
	<ul style="list-style-type: none"> Review of Appropriations shared at 3/23/20 Board meeting and adjustment based on discussions (attached as 4.a.) Review of expenditure scenario #1 <u>before Foundation Aid reduction</u> (attached as 4.b.) Review of expenditure scenario #2 <u>after Foundation Aid reduction and adjustment for lower sales tax</u>, showing difference between revenue and expenses (attached as 4.c.) 	
5.	Discussion of Additional Revenue Options	10 minutes
	<ul style="list-style-type: none"> Review and discuss potential options for increasing revenue (attached as 5) 	
6.	Executive Session for discussion of matters leading to the employment or removal of particular persons	
7.	Adjournment.	

- Attachments:
- 2. Operational Considerations Related to COVID-19
 - 3. State Aid Run – Wheatland-Chili
 - 4.a. Appropriations Summary
 - 4.b. Expenditure Scenario before foundation aid reduction
 - 4.c.. Expenditure Scenario after foundation aid reduction
 - 5. Possible Options to Bridge \$210,000 Revenue Gap - Revenues