

FUND 199	OBJECT CLASS	2024-2025 Proposed Budget						TOTAL
		6100s	6200s	6300s	6400s	6500s	6600s	
		Payroll Cost	Contracted Services	Supplies Materials	Operating Expenses	Debt Service	Capital Outlay	
							\$ 5,472,479.00	
							370	
							TOTAL	
11	INSTRUCTION	\$ 2,597,315.00	\$ 192,220.00	\$ 93,450.00	\$ 33,000.00	\$ -	\$ -	\$ 2,915,985.00
12	LIBRARY	\$ -	\$ 35,000.00	\$ 9,500.00	\$ -	\$ -	\$ -	\$ 44,500.00
13	CURRICULUM DVLP	\$ -	\$ 20,400.00	\$ -	\$ 12,300.00	\$ -	\$ -	\$ 32,700.00
23	SCHOOL LEADERSHP	\$ 287,300.00	\$ 800.00	\$ 1,000.00	\$ 4,000.00	\$ -	\$ -	\$ 293,100.00
31	GUIDANCE	\$ 133,458.00	\$ 400.00	\$ 6,052.00	\$ 400.00	\$ -	\$ -	\$ 140,310.00
33	HEALTH SERVICES	\$ 39,480.00	\$ -	\$ 1,200.00	\$ 2,300.00	\$ -	\$ -	\$ 42,980.00
34	TRANSPORATION	\$ 8,755.00	\$ 190,000.00	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 228,755.00
36	COCUR/EXTRA CURR.	\$ 244,456.00	\$ 56,035.00	\$ 75,600.00	\$ 60,800.00	\$ -	\$ -	\$ 436,891.00
41	ADMINISTRATION	\$ 281,115.00	\$ 94,200.00	\$ 6,201.00	\$ 50,000.00	\$ -	\$ -	\$ 431,516.00
51	MAINTENANCE OPER	\$ 181,600.00	\$ 208,450.00	\$ 106,000.00	\$ 281,377.00	\$ -	\$ -	\$ 777,427.00
52	SECURITY	\$ 37,000.00	\$ 60,000.00	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 103,000.00
53	DATA PROCESSING	\$ -	\$ 8,400.00	\$ 4,600.00	\$ 1,600.00	\$ -	\$ -	\$ 14,600.00
81	FACILITIES ACQ.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
93	PMTS TO FISCAL AGNT	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
	<b>GRAND TOTAL 199</b>	<b>\$ 3,810,479.00</b>	<b>\$ 865,905.00</b>	<b>\$ 339,603.00</b>	<b>\$ 455,777.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,471,764.00</b>

FUND 240	OBJECT CLASS	6100s	6200s	6300s	6400s	6500s	6600s	TOTAL
35	FOOD SERVICE	\$ 180,000.00	\$ 5,000.00	\$ 123,500.00	\$ -	\$ -	\$ -	\$ 308,500.00
51	MAINTENANCE OPER	\$ -	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ 750.00
	<b>GRAND TOTAL 240</b>							<b>\$ 309,250.00</b>

FUND 599	OBJECT CLASS	6100s	6200s	6300s	6400s	6500s	6600s	TOTAL
71	DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 539,800.00	\$ -	\$ 539,800.00
	<b>OVER ALL GRAND TOTAL</b>							<b>\$ 6,320,814.00</b>

