

KNOWLEDGE QUEST ACADEMY

APPROPRIATION RESOLUTION

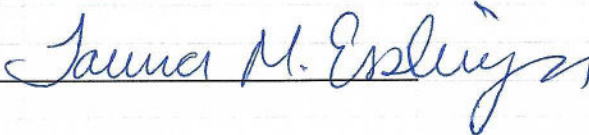
January 2021

Be it resolved by the Board of Education of Knowledge Quest Academy in Weld County that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2020 and ending June 30, 2021.

FUND	APPROPRIATION AMOUNT	EXPENDITURES AND APPROPRIATED RESERVES
General Fund	\$ 4,017,147	\$ 4,017,147
Student Activity Fund	\$ 30,000	\$ 30,000
Bond Fund	\$ 1,000,000	\$ 1,000,000
TOTAL	\$ 5,047,147	\$ 5,047,147

Signature of Board Chair/President

Date

1-26-2021 

REVENUE	Title	Supplemental Budget 2020-2021
0000.5710.000.0000	Per Pupil Revenue	\$3,033,956.00
0000.1740.000.0000	Student Fees	\$0.00
0000.3113.000.3113	Capital Constr. Grant	\$116,181.00
0000.5710.001.0000	Mill Levy Revenue	\$491,266.00
0000.3954.000.3139	ELPA PD	\$717.00
0000.3954.000.3140	ELPA	\$640.00
0000.3954.000.3150	Gifted/Talanted	\$3,128.00
0000.3954.000.3228	Gifted/Talanted Assessment	\$1,186.00
0000.3954.000.3259	Read Act	\$12,145.00
0000.3954.000.3230	Rural Schools	\$59,838.00
0000.4954.000.4012	CRF Revenue	\$185,462.00
0000.4954.000.4425	Esser	\$18,000.00
0000.4954.000.4420	Esser 2	\$94,628.00
TOTAL REVENUE		\$4,017,147.00
EXPENDITURES	INSTRUCTION	
0018.0110.201.0000	Salaries, Instructor	\$1,104,015.42
0018.0110.201.3259	Salaries, Read Act	\$19,500.00
0018.0110.204.0000	Salaries, Substitute	\$28,500.00
0018.0110.415.0000	Salaries, Para	\$79,570.25
1700.0110.202.3130	Salaries, SpEd	\$74,122.46
1700.0110.416.3130	Salaries, Para SpEd	\$26,123.42
1800.0110.407.0000	Extra Curricular	\$12,252.00
0018.0110.207.0000	Salaries, Substitute	\$0.00
1800.0110.201.0000	Extra Curricular	\$0.00
0018.0150.201.0000	Stipend Instruction (Teachers)	\$67,410.93
0018.0150.415.0000	Stipend PARA	\$9,221.56
0018.0110.201.4012	CRF Inst Salary	\$80,233.13
TOTAL SALARIES		
0018.0200.201.0000	Benefits, Instructor	\$499,762.72
0018.0200.201.3259	Benefits, Read Act	\$13,252.00
0018.0200.204.0000	Benefits, Substitute	\$5,550.00
0018.0200.415.0000	Benefits, Para	\$48,730.18
1700.0200.202.3130	Benefits, SpEd	\$26,191.59
1700.0200.416.3130	Benefits, Para SpEd	\$16,159.79
1800.0200.201.0000	Extra Curricular	\$0.00
0018.0200.207.0000	Benefits, Substitute	\$0.00
0018.0200.201.0000	Stipend Instruction Benefits (Teachers)	\$15,066.34
0018.0200.415.0000	Stipend PARA Benefits	\$2,061.02
0018.0200.201.4012	CRF inst Benefits	\$35,905.93
TOTAL BENEFITS		
0018.0300.000.0000	P/S Prof & Tech	\$20,000.00
0018.0320.000.0000	Staff Development	\$4,000.00
0018.0580.000.0000	Travel	\$200.00
1700.0594.000.3130	Special Ed. Service	\$44,419.00

TOTAL PURCHASED SERVICES

0018.0600.000.0000	Instructional Supplies	\$128,075.00
0018.0600.000.3230	Rural school funds	\$59,838.00
0018.0640.000.0000	Book and periodicals	\$36,000.00
0060.0600.000.3139	Supplies	\$1,000.00
0070.0300.000.3150	Gifted and talented services	\$5,075.00
0070.0600.000.3150	Gifted and talented supplies	\$2,500.00
2220.0600.000.0000	Media Supplies	\$4,000.00
0018.0735.000.4425	Esser expenditures	\$112,628.00
0018.0735.000.4420	Esser expenditures Supplies	\$0.00
0060.0640.000.4012	CRF Inst Books/Periodicals	\$10,435.00
0018.0640.000.4012	CRF Books and periodicals	\$4,176.00
0018.0600.000.4012	CRF Materials and Supplies	\$50,765.51

TOTAL MATERIALS & SUPPLIES**TOTAL INSTRUCTION**

2120.0110.211.0000	Salaries, Counselor	\$55,500.00
2120.0200.211.0000	Benefits, Counselor	\$11,599.50
2140.0110.236.0000	Salaries, Psychologist	\$50,000.00
2140.0200.236.0000	Benefits, Psychologist	\$11,175.00
2120.0580.000.0000	Travel	\$0.00
2120.0600.000.0000	Materials & Supplies	\$200.00

TOTAL COUNSELING

2220.0110.211.0000	Salaries, Library	\$15,848.21
2220.0200.211.0000	Benefits, Library	\$3,312.28

TOTAL LIBRARY/MEDIA

2300.0300.000.0000	Board P/S Prof & Tech	\$5,000.00
2300.0580.000.0000	Board Travel	\$0.00
2300.0600.000.0000	Board M & S	\$600.00
2300.0810.000.0000	Board Dues & Fees	\$0.00

TOTAL KQA SCHOOL BOARD

2400.0110.105.0000	Salaries, Principal	\$91,582.40
2400.0110.500.0000	Salaries, Administration	\$61,123.42
2400.0200.105.0000	Benefits, Principal	\$29,840.72
2400.0200.500.0000	Benefits, Admin. Asst.	\$34,174.79
2400.0300.000.0000	P/S Prof & Tech	\$500.00
2400.0600.000.0000	Materials & Supplies	\$700.00
2400.0810.000.0000	Dues and Fees	\$3,400.00
	Stipend Administration	\$17,951.54
	Stipend Administration Benefits	\$4,012.17

TOTAL SCHOOL ADMINISTRATION

2500.0300.000.0000	P/S Business Services	\$1,500.00
2500.0332.000.0000	Audit/Tax Return	\$8,800.00
2500.0594.000.0000	Business Services	\$47,189.00

2500.0600.000.0000	Materials & Supplies	\$100.00
TOTAL BUSINESS SERVICES		
2600.0110.414.0000	Salaries, Crossing guard	\$9,612.60
2600.0110.608.0000	Salaries, Custodian	\$65,525.73
2600.0200.414.0000	Benefits, Crossing guard	\$2,009.03
2600.0200.608.0000	Benefits, Custodian	\$24,394.88
2600.0300.000.0000	O & M Purchased Serv.	\$30,000.00
2600.0400.000.0000	P/S Repairs & Maint.	\$34,000.00
2600.0410.000.0000	Water & Sewer	\$5,610.00
2600.0420.000.0000	Custodial/Grounds contract	\$35,000.00
2600.0500.000.0000	Communications	\$23,300.00
2600.0600.000.0000	Materials & Supplies	\$15,000.00
2600.0620.000.0000	Utilities	\$42,000.00
2600.0400.000.4012	CRF P/S Repairs and Maint	\$1,843.00
2600.0600.000.4012	CRF Supp OPS/Maint Supp/ Mat	\$2,103.43
TOTAL OPERATIONS & MAINTENANCE		
2600.0441.000.0000	Lease	\$314,347.00
TOTAL FACILITY LEASE		
2800.0300.000.0000	P/S Technology	\$2,300.00
2800.0600.000.0000	Materials & Supplies	\$62,652.20
2800.0594.000.0000	Technology	\$24,619.00
3100.0300.000.0000	Lunch Program	\$1,200.00
4000.0700.000.0000	Facility Improvements	\$45,000.00
	Mill Levy Expenditures	\$238,315.24
	Bond fees	\$1,200.00
5100.0300.000.0000		
Tabor Reserves	tabor	\$ 124,348.69
Operating Reserves	reserves	-\$252,158.10
TOTAL RESERVES		
2620.0522.000.0000	Property Insurance	\$40,200.00
2850.0521.000.0000	Liability Insurance	\$12,875.00
2850.0525.000.0000	Unemployment Insurance	\$1,000.00
2850.0526.000.0000	Workers Comp Ins.	\$10,000.00
INSURANCE RESERVE FUND		
TOTAL EXPENDITURES		\$4,017,147.00