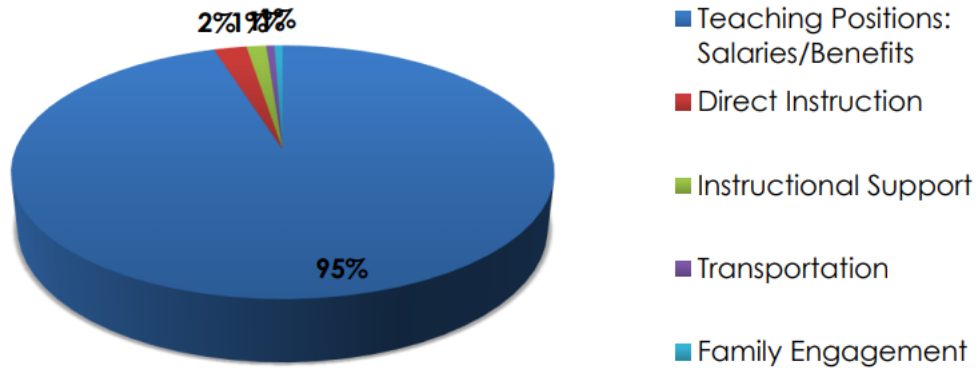


# South Gwinnett High School

## Title I Budget Allocation

2024 – 2025

| Title I Budget Category               | Amount           | Additional Details  |
|---------------------------------------|------------------|---|
| Teaching Positions: Salaries/Benefits | \$819,275        | 9 Teachers (Math, SC, ELA, Parent Instructional Coordinator)                              |
| Direct Instruction                    | \$20,000         | Extended day instruction, literacy books, classroom supplies, tablets, laptops            |
| Instructional Support                 | \$12,000         | Professional development for teachers, collaborative planning to build common assessments |
| Transportation                        | \$5,000          | Extended learning opportunities after school hours  |
| Family Engagement                     | \$5,000          | Postage, printing, workshop supplies, interpreters  |
| <b>TOTAL ALLOCATION</b>               | <b>\$861,275</b> |   |



### Title I Wish List

|                                     |          |
|-------------------------------------|----------|
| Additional Instructional Staff      | \$50,000 |
| Instructional Equipment & Materials | \$20,000 |
| Staff Development for Teachers      | \$4,500  |
| Extended Learning Program           | \$20,000 |