

2024 – 2025 Norton ES Title I Budget

Title I Budget Category	Amount	Additional Details
PIC/POL Salary & Benefits	48,943.00	
Direct Instruction	257,171.00	Collaborative Planning, Supplies, resources, and Materials for instructional use, Extended Learning Programs
Instructional Support & Training	185,193.00	Collaborative Planning, Supplies, resources, and Materials for instructional use, Extended Learning Programs, Technology to support instruction and learning
Transportation	0.00	
Family Engagement	28,559.00	Family workshops, supplies, resources, and materials for parents, families, and the community
TOTAL ALLOCATION	519,866.00	

