

Approved 2009-10 Budget**Grand Prairie ISD**

Revenue:		
5700	Local and Intermediate Sources	\$101,444,657
5800	State Program Revenues	\$123,247,590
	Total Revenues	\$224,692,247

Expenditures:		
11	Instruction	\$105,824,500
12	Instructional Resources, Media Services	\$3,370,319
13	Curriculum Development & Staff Development	\$1,229,345
21	Instructional Leadership	\$3,096,229
23	School Leadership	\$12,417,689
31	Guidance & Counseling, Evaluation	\$8,434,018
32	Social Work Services	\$394,665
33	Health Services	\$2,371,512
34	Student Transportation	\$2,968,620
35	Food Services	\$13,049,956
36	Co-curricular/ Extra-curricular Activities	\$2,977,253
41	General Administration	\$4,056,784
51	Plant Maintenance & Operations	\$19,086,296
52	Security and Monitoring	\$1,149,987
53	Data Processing	\$3,247,126
61	Community Service	\$400,452
71	Debt Service	\$33,705,532
81	Facilities Acquisition and Construction	\$73,619
95	Payments to Juvenile Justice AEP	\$145,000
97	Payment to TIF	\$2,162,400
99	Inter-government charges not Defined in Other codes	\$4,275,400
	Total Adopted Expenditure Budget	\$224,436,702.00
	Difference in Revenue/Expenditures	\$255,545.00

Approved by GPISD Board of Trustees 8/27/2009