

Grand Prairie ISD 2013-2014 Approved Budget

Revenue:		
5700	Local and Intermediate Sources	\$47,449,041
	Food Service	\$2,828,486
	Debt Service	\$19,921,217
5800	State Program Revenues	\$147,342,942
	Food Service	\$87,000
	Debt Service	\$17,060,172
5900	Federal Flow-Thru	\$515,000
	Food Service	\$12,871,077
	Total Revenues	\$248,074,935

Expenditures:		
11	Instruction	\$122,959,287
12	Instructional Resources, Media Services	\$2,302,940
13	Curriculum Development & Staff Development	\$1,548,620
21	Instructional Leadership	\$3,205,462
23	School Leadership	\$16,287,577
31	Guidance & Counseling, Evaluation	\$8,160,283
32	Social Work Services	\$250,297
33	Health Services	\$2,714,884
34	Student Transportation	\$3,930,811
35	Food Services	\$15,786,563
36	Co-curricular/ Extra-curricular Activities	\$3,648,940
41	General Administration	\$4,599,987
51	Plant Maintenance & Operations	\$18,604,110
52	Security and Monitoring	\$966,927
53	Data Processing	\$2,567,248
61	Community Service	\$859,610
71	Debt Service	\$38,805,987
81	Facilities Acquisition and Construction	\$25,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0

95	Payments to Juvenile Justice AEP	\$175,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$2,250,000
99	Inter-government charges not Defined in Other codes	\$250,000
	Total Adopted Expenditure Budget	\$249,899,533.00
	M&O Revenue	\$195,306,983.00
	M&O Expenditures	\$195,306,983.00
	Difference in M&O	\$0.00
	Food Service Revenue	\$15,786,563.00
	Food Service Expenditures	\$15,786,563.00
	Difference in Food Service	\$0
	Debt Service Revenue	\$36,981,389
	Debt Service Expenditures	\$38,805,987
	Difference in Debt Service (drawdown of Fund Balance)	-\$1,824,598
	TOTAL REVENUES	\$248,074,935.00
	TOTAL EXPENDITURES	\$249,899,533.00

Approved by GPISD Board of Trustees 8/22/2013