

BEAVERTON SCHOOL DISTRICT



Financial Report: December 2024

Overview



92
Projects
Underway



\$779,500,514
Current Budget



\$470,345,803
Current
Commitments



\$207,207,194
Actuals Paid



\$309,154,711
Uncommitted Budget

Executive Summary

Budget Perspective

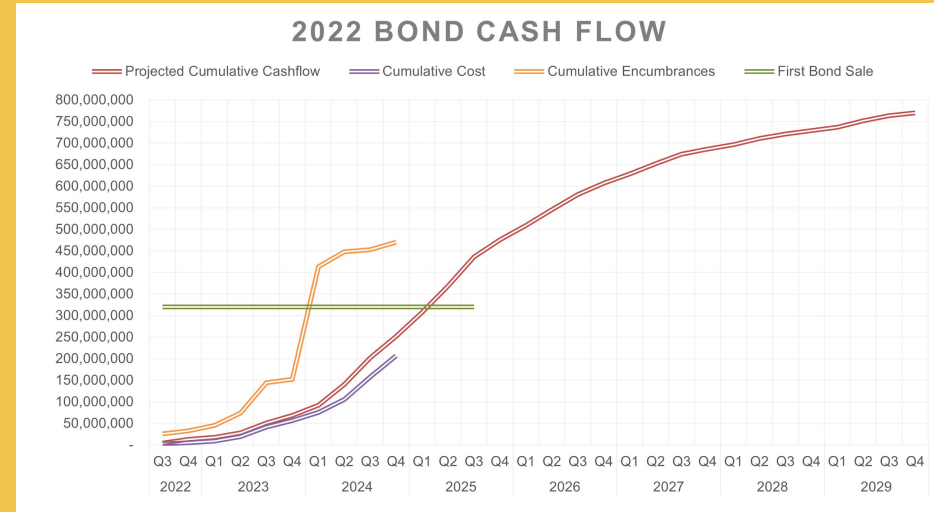
- \$1,245,717 earned in interest October - December.
- The next bond sale continues to be planned for Spring 2025.
- School Board approved the proposed budget update that was presented to the BAC at the October meeting. Those changes are reflected in this report.

Schedule Perspective

- Beaverton HS Rebuild is approximately 25% complete and is on schedule.
- Raleigh Hills ES Replacement is approximately 15% complete and is on schedule.

Challenges and Opportunities

- Applying for SRGP grant for McKinley ES.



Overall Financial Summary

Financial Statement

Revenue		
Bond Proceeds	\$723,000,000	*Bond sale amount
OSCIM Grant	\$8,000,000	*Included in Original Budget for Raleigh Hills
Raleigh Hills funding from 2014 Bond	\$11,821,753	*Included in Original Budget for Raleigh Hills
2022 Bond Sale Premium	\$16,637,675	
Interest on Investments	\$19,662,071	*Interest earned October - December 2024 - \$1,245,717.50
Energy Trust of Oregon Reimbursements	\$202,884	
SB1149 Reimbursements	\$176,131	
Total Revenue		\$779,500,514
Expenditures to Date		
Bond Issuance Costs	\$1,910,446	
Salaries & Overhead Expenses	\$15,123,441	
Building Improvements	\$160,902,035	
Equipment Purchases	\$29,271,272	
Total Expenditures		\$207,207,194
Bond Cash Balance		\$572,293,320

2022 Bond Financial Report

December 2024

Key: Change was made to budget.
 Project is complete.
 Correction to previous report.

Project Name	Original Project Budget	Contingency Transfers	Other Budget Transfers	Current Budget (C+D+E)	Committed to Date	Paid to Date	Current Percent Paid (H/F)	Uncommitted Budget
01 Beaverton HS Replacement	253,000,000	0	630,000	253,630,000	242,610,153	66,016,064		11,019,847
01 Beaverton HS Rebuild	253,000,000		630,000	253,630,000	242,610,153	66,016,064	26.03%	11,019,847
02 Raleigh Hills Replacement	66,821,753	0	106,898	68,014,898	64,718,201	18,264,568		3,296,697
02.001 Raleigh Hills Replacement	66,821,753		106,898	66,928,651	63,689,901	17,288,464	25.83%	3,238,750
02.002 Raleigh Hills Temporary Relocation	0	1,086,247		1,086,247	1,028,300	976,104	89.86%	57,947
03 Allen Transportation Replacement	11,000,000	2,900,000	0	13,900,000	1,817,746	197,414		12,082,254
03 Allen Transportation Replacement	11,000,000	2,900,000		13,900,000	1,817,746	197,414	1.42%	12,082,254
04 Physical Education & Athletics	17,500,000	10,700,000		28,200,000	5,664,475	4,806,554		22,535,525
04.001 PhysEd/Athletics: Barnes Gym & Cafeteria	7,500,000			7,500,000			0.00%	7,500,000
04.002 Southridge HS SB/BB Artificial Turf	2,000,000	1,700,000	1,500,000	5,200,000	5,195,982	4,678,789	89.98%	4,018
04.003 Aloha HS SB/BB Artificial Turf	2,000,000	7,000,000		9,000,000	468,493	127,765	1.42%	8,531,507
04.004 Westview HS SB/BB Artificial Turf	2,000,000	2,000,000		4,000,000			0.00%	4,000,000
04.005 Beaverton HS SB/BB Artificial Turf	2,500,000			2,500,000			0.00%	2,500,000
05 Additional Classrooms	17,500,000	0	1,634,575	19,134,575	17,373,298	9,133,331		1,761,277
05.001 Sato Classroom Addition	3,000,000		-135,196	2,864,804	2,862,604	2,862,604	99.92%	2,200
05.002 Oak Hills Classroom Addition	2,500,000		1,558,717	4,058,717	3,978,552	526,963	12.98%	80,165
05.003 Stoller Gym & Added Classrooms	12,000,000		211,054	12,211,054	10,532,142	5,743,764	47.04%	1,678,912
06 Office Relocations	10,000,000	1,185,000	765,670	11,950,670	10,514,662	10,052,236		1,436,008
06.001 Aloha HS Office Relocation	6,000,000	985,000		6,985,000	6,958,940	6,941,443	99.38%	26,060
06.002 Westview HS Office Relocation	2,500,000	200,000	765,670	3,465,670	3,293,340	2,969,745	85.69%	172,330
06.003 Cooper Mtn. Office Relocation	1,500,000			1,500,000	262,382	141,048	9.40%	1,237,618
07 Athletic Facilities	6,000,000	522,406	1,014,317	7,536,723	3,376,138	3,032,170		4,160,585
07.001 Athletic Facilities: WHS Bathroom and Concessions	2,000,000	522,406	1,014,317	3,536,723	3,376,138	3,032,170	85.73%	160,585
07.002 Athletic Facilities: AHS	2,000,000			2,000,000			0.00%	2,000,000
07.003 Athletic Facilities: SRHS	2,000,000			2,000,000			0.00%	2,000,000
08 Outdoor Learning	5,000,000	0	-2,000,000	5,000,000	878,774	394,696		4,121,226
08.001 Outdoor Learning: Springville	1,000,000			1,000,000	878,774	394,696	39.47%	121,226
08.002 Outdoor Learning: Aloha Huber	2,000,000			2,000,000			0.00%	2,000,000
08.003 Outdoor Learning: Oak Hills	1,000,000		-1,000,000	0			0.00%	0
08.004 Outdoor Learning: McKinley	1,000,000		-1,000,000	0			0.00%	0
08.005 Outdoor Learning: Capital Center	0	2,000,000		2,000,000			0.00%	2,000,000
09 Seismic Upgrades	40,000,000	295,030	20,391,797	60,686,827	34,553,392	23,668,093		26,133,435
09.001 Five Oaks Seismic	6,600,000	295,030	6,429,970	13,325,000	13,277,055	12,226,698	91.76%	47,945
09.002 Mtn. View Seismic	6,600,000		13,961,827	20,561,827	20,106,224	10,689,057	51.98%	455,603
09.003 Meadow Park Seismic	6,600,000			6,600,000	1,025,819	629,498	9.54%	5,574,181
09.004 Cedar Park Seismic	6,600,000			6,600,000			0.00%	6,600,000
09.005 Whitford Seismic	6,600,000			6,600,000			0.00%	6,600,000
09.006 Highland Park Seismic	6,600,000			6,600,000			0.00%	6,600,000
09.007 Seismic Planning	400,000			400,000	144,295	122,839	30.71%	255,705
10 School Modernization	24,000,000	50,000	-1,244,268	22,805,732	9,314,443	7,581,984		13,491,289
10.001 Aloha HS Modernization	1,935,022		-69,326	1,865,696	1,542,361	754,951	40.46%	323,335
10.002 Aloha Huber Park Modernization	259,451		-10,323	249,128			0.00%	249,128
10.003 Barnes Modernization	584,050		14,500	598,550	81,995	39,119	6.54%	516,555
10.004 Beaver Acres Modernization	529,569		-24,106	505,463	354,227	345,602	68.37%	151,236
10.005 Bethany Modernization	292,596		-10,995	281,601			0.00%	281,601
10.006 Bonny Slope Modernization	162,300		-6,328	155,972			0.00%	155,972
10.007 BASE Modernization	610,338		-23,920	586,418	23,200	21,840	3.72%	563,218
10.008 Cedar Mill Modernization	285,739		-200,574	85,165	72,922	68,502	80.43%	12,243
10.009 Cedar Park Modernization	469,373		-26,049	443,324			0.00%	443,324
10.010 Chehalem Modernization	425,179		-15,233	409,946			0.00%	409,946
10.011 Conestoga Modernization	201,922		-17,110	184,812			0.00%	184,812

2022 Bond Financial Report

December 2024

Project Name		Original Project Budget	Contingency Transfers	Other Budget Transfers	Current Budget (C+D+E)	Committed to Date	Paid to Date	Current Percent Paid (H/F)	Uncommitted Budget
	10.012 Cooper Mountain Modernization	301,740		-10,810	290,930			0.00%	290,930
	10.013 Elmonica Modernization	530,331		-19,000	511,331	120,518	73,091	14.29%	390,813
	10.014 Errol Hassel Modernization	322,885		-11,568	311,317			0.00%	311,317
	10.015 Findley Modernization	245,862		-8,808	237,054			0.00%	237,054
	10.016 Fir Grove Modernization	409,178		28,487	437,665	69,242	8,076	1.85%	368,423
	10.017 Five Oaks Modernization	278,119		-10,477	267,642			0.00%	267,642
	10.018 FLEX/CTP Modernization	271,261		-24,140	247,121	12,655	11,280	4.56%	234,466
	10.019 Greenway Modernization	334,886			334,886	299,210	265,701	79.34%	35,676
	10.020 Highland Park Modernization	473,183		-48,591	424,592	80,225	5,843	1.38%	344,367
	10.021 Hiteon Modernization	375,651		-13,458	362,193			0.00%	362,193
	10.022 ISB Modernization	630,149		-31,385	598,764	392,593	279,270	46.64%	206,171
	10.023 Jacob Wismer Modernization	298,692		-10,701	287,991			0.00%	287,991
	10.024 Kinnaman Modernization	384,795		-13,786	371,009			0.00%	371,009
	10.025 McKay Modernization	297,168			297,168	229,900	206,637	69.54%	67,268
	10.026 McKinley Modernization	713,204		973,935	1,687,139	56,498	12,580	0.75%	1,630,641
	10.027 Meadow Park Modernization	659,104		-23,614	635,490	31,986	31,986	5.03%	603,504
	10.028 Merlo Station Modernization	62,482			62,482	53,046	40,696	65.13%	9,436
	10.029 Montclair Modernization	222,495	50,000	200,061	472,556	449,121	435,261	92.11%	23,435
	10.030 Mountain View Modernization	984,084		-844,597	139,487	2,327	2,327	1.67%	137,160
	10.031 Nancy Ryles Modernization	251,958		-9,027	242,931			0.00%	242,931
	10.032 Oak Hills Modernization	579,478		-579,478	0			0.00%	0
	10.033 Raleigh Park Modernization	366,888		-16,566	350,322	134,189	127,499	36.39%	216,133
	10.034 Ridgewood Modernization	282,691		-10,641	272,050	162,149	152,900	56.20%	109,901
	10.035 Rock Creek	316,217		-12,356	303,861			0.00%	303,861
	10.036 Scholls Heights	322,059		-11,538	310,521			0.00%	310,521
	10.037 Sexton Mountain	230,623		-8,263	222,360			0.00%	222,360
	10.038 Southridge	550,523		-21,947	528,576	222,359	222,359	42.07%	306,216
	10.039 Springville	179,571		-6,434	173,137			0.00%	173,137
	10.040 Stoller	233,417		-232,710	707			0.00%	707
	10.041 Sunset Modernization	1,459,934		-53,333	1,406,601	494,968	251,077	17.85%	911,633
	10.042 Terra Linda	264,784		-9,486	255,298			0.00%	255,298
	10.043 West TV Modernization	236,211		-9,500	226,711	73,456	61,497	27.13%	153,255
	10.044 Westview Modernization	1,208,484		-714,182	494,302	375,252	361,714	73.18%	119,050
	10.045 Whitford Modernization	866,359		-2,608	863,751	351,726	251,680	29.14%	512,025
	10.046 Modernization Tech/AV	2,999,995		649,739	3,649,734	3,475,677	3,464,607	94.93%	174,057
	10.047 Modernization Planning	100,000		-18,000	82,000	81,890	81,890	99.87%	110
	10.048 Terra Nova OS Modernization	0		79,979	79,979	70,750	4,000	5.00%	9,229
11 Deferred Maintenance		120,000,000	0	-20,479,995	99,520,005	23,880,488	15,208,375		75,639,517
	11.002 SRHS HVAC Upgrades	4,000,000		-2,050,492	1,949,508	640,561	454,674	23.32%	1,308,947
	11.003 Sunset HS Track	2,000,000		455,640	2,455,640	2,318,057	2,317,109	94.36%	137,583
	11.004 Mercury Gym Floor Replacements	2,000,000		-1,856,445	143,555	143,555	135,325	94.27%	0
	11.005 Capital Center HVAC	4,000,000		1,178,009	5,178,009	5,134,224	3,799,525	73.38%	43,785
	11.006 MS & SRHS Stage Improvements	20,000		3,500,000	3,520,000	566,430	60,643	1.72%	2,953,570
	11.007 Landscape and Sitework Improvements	200,000		800,000	1,000,000	694,611	526,976	52.70%	305,389
	11.008 Maintenance Repair Projects 22/23	1,000,000		-106,554	893,446	893,446	886,412	99.21%	0
	11.009 ISB Boiler	135,000		-25,599	109,401	109,401	109,401	100.00%	0
	11.010 Capital Center Paging	741,000		174,000	915,000	889,964	877,379	0.00%	25,036
	11.012 SRHS Stadium Turf Replacement	1,000,000		299,846	1,299,846	1,116,485	878,694	67.60%	183,361
	11.013 WHS Stadium Turf Replacement	1,000,000		1,926,576	2,926,576	2,920,201	1,983,439	67.77%	6,375
	11.014 West TV HVAC	100,000		3,400,000	3,500,000	45,065	45,064	1.29%	3,454,935
	11.015 Terra Linda Roof Replacement	2,000,000			2,000,000	446,295	328,660	16.43%	1,553,705
	11.017 Aloha HS HVAC Upgrade	35,000		21,770,000	21,805,000	1,562,416	282,810	1.30%	20,242,584
	11.018 Kinnaman Roof	25,000		1,545,000	1,570,000	99,450	43,768	2.79%	1,470,550
	11.019 West TV Modular Roof	645,000			645,000	56,350	15,910	2.47%	588,650
	11.020 Dishwasher Replacements	200,000			200,000	134,390	49,505	24.75%	65,610
	11.022 Capital Center Café Roof	765,000			765,000	57,950	13,646	1.78%	707,050
	11.023 Sexton Mountain ES Drainage	200,000			200,000	30,000	18,875	9.44%	170,000

2022 Bond Financial Report
December 2024

Project Name		Original Project Budget	Contingency Transfers	Other Budget Transfers	Current Budget (C+D+E)	Committed to Date	Paid to Date	Current Percent Paid (H/F)	Uncommitted Budget
	11.024 Beaverton HS Stadium Turf	1,000,000			1,000,000	840,622	0	0.00%	159,378
	11.025 Findley ES Kitchen Repairs	75,000		125,000	200,000	178,123	166,473	83.24%	21,877
	11.026 2022 Bond Post Warranty	250,000			250,000			0.00%	250,000
	11.040 Greenway ES HVAC	475,500			475,500	394,700	14,700	3.09%	80,800
	11.042 Barnes ES / Errol Hassell Re-Pipe	400,000			400,000	243,984	14,800	3.70%	156,016
	11.043 Paging Improvements	150,000		1,800,000	1,950,000	311,249	111,155	73.50%	22,235
	11.501 5th St. South Catch Basin	11,000		-2,525	8,475	8,475	8,475	100.00%	0
	11.502 Stoller Freezer	526,000			526,000	298,645	296,325	56.34%	227,355
	11.503 Southridge HS Gym Roof	962,500			962,500	95,760	29,371	3.05%	866,740
	11.504 Beaverton HS Theater Sound System	93,750		-11,826	81,924	81,924	81,924	100.00%	0
	11.505 Aloha HS Courtyard Lighting	17,600		-6,251	11,349	11,349	11,349	100.00%	0
	11.506 Stage Rigging Repairs	60,750			60,750	52,060	250	0.41%	8,690
	11.507 ISB Gym Stage Renovations	88,250		-13,750	74,500	74,500	74,500	100.00%	0
	11.508 Springville ES A/V Replacement	78,950			78,950	62,057	250	0.32%	16,893
	11.509 ISB Hallway Floor Replacement	77,000		-24,333	52,667	52,667	52,667	100.00%	0
	11.510 Hiteon Water Main Repair	88,000		-34,959	53,041	53,041	53,041	100.00%	0
	11.511 Conestoga MS South Wall Stucco Replacement	33,800			33,800	28,348	10,000	29.59%	5,452
	11.512 Beaverton HS Baseball Stadium Re-seal	231,335			231,335			0.00%	231,335
	11.513 ACMA OS / Aloha HS Stage Curtain Repairs	55,000			55,000	48,025		0.00%	6,975
	11.514 Whitford MS Stage Curtain Replacement	27,500			27,500	18,825		0.00%	8,675
	11.800 Maintenance Repair Projects 23/24	2,000,000			2,000,000	1,507,672	1,022,654	51.13%	492,328
	11.801 Maintenance Repair Projects 24/25	2,000,000			2,000,000	1,618,210	391,227	19.56%	381,790
	Uncategorized Deferred Maintenance	41,400			41,400	41,400	41,400	100.00%	0
	Unallocated	91,190,665		-53,321,332	37,869,333				37,869,333
12 Security Upgrades		10,000,000	11,000,000	0	21,000,000	5,139,753	1,804,783		15,860,247
	12.001 Security Assessment	200,000		211,206	411,206	411,206	361,579	87.93%	0
	12.002 HS Card Readers	1,000,000			1,000,000	351,148	312,388	31.24%	648,852
	12.003 Security Trio: Cameras, Access Control, Intrusion	3,000,000	11,000,000		14,000,000	4,374,199	1,130,816	8.08%	9,625,801
	12.005 Security Fencing	650,000			650,000	3,200		0.00%	646,800
	12.006 Distributed Antenna System	3,000,000		-3,000,000	0	0		0.00%	0
	Unallocated	2,150,000		2,788,794	4,938,794				4,938,794
13 NS Upgrades		5,000,000	10,000,000	300,000	15,300,000	3,241,812	468,777		12,058,188
	13.001 Beaver Acres ES Kitchen	750,000	10,000,000	1,750,000	12,500,000	1,343,266	6,700	0.05%	11,156,734
	13.002 Bottle Fillers	1,360,000		300,000	1,660,000	1,509,747	73,277	4.41%	150,253
	13.003 Greenway Kitchen Improvements	777,144		-388,345	388,799	388,799	388,799	100.00%	0.00
	Unallocated	2,112,856		-1,361,655	751,201				751,201
14 Critical Equipment		7,000,000	0	0	7,000,000	3,166,422	2,887,304		3,833,578
	14.001 CE - Copiers	1,500,000			1,500,000	595,317	595,317	39.69%	904,683
	14.002 CE - Athletic Director	1,000,000			1,000,000	345,216	169,887	16.99%	654,784
	14.003 CE - Band Equipment	2,500,000			2,500,000	1,520,605	1,508,359	60.33%	979,395
	14.004 CE - Maint Equipment	1,000,000			1,000,000	508,344	463,743	46.37%	491,656
	14.005 CE - Furniture	1,000,000			1,000,000	196,940	149,998	15.00%	803,060
15 Management & OH		50,000,000	0	-736,898	49,263,102	17,096,785	17,033,887		32,166,317
	15.001 Year 1 - 22/23 Bond Program Management	5,731,850			5,731,850	5,731,850	5,731,850	100.00%	0
	15.002 Year 2 - 23/24 Bond Program Management	7,000,000		4,174,493	11,174,493	11,102,104	11,082,104	99.17%	72,389
	15.003 Year 3 - 24/25 Bond Program Management	8,107,965			8,107,965	262,830	219,933	2.71%	7,845,135
	Unallocated	29,160,185		-4,911,391	24,248,794				24,248,794
16 Bus Replacements		10,000,000	0	0	10,000,000	5,358,861	5,358,861		4,641,139
	16 Bus Replacements	10,000,000			10,000,000	5,358,861	5,358,861	53.59%	4,641,139
17 Technology		44,000,000	0	0	44,000,000	21,212,459	21,025,107		22,787,541
	17 Technology	44,000,000			44,000,000	21,212,459	21,025,107	47.78%	22,787,541
18 SPED Upgrades		2,000,000	0	-517,292	1,482,708	427,942	272,991		1,054,766
	18.001 Rock Creek ISC Modifications	90,000		108,129	198,129	47,129	47,129	23.79%	151,000
	18.002 Capital Center SPED Upgrades	200,000			200,000			0.00%	200,000
	18.003 Seclusion Rooms	50,000		370,299	420,299	380,813	225,862	53.74%	39,486
	Unallocated	1,660,000		-995,720	664,280				664,280

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December 2024

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19 Kinder Upgrades	1,000,000	0	0	1,000,000				1,000,000
19 Kinder Upgrades	1,000,000			1,000,000			0.00%	1,000,000
20 Contingency	43,000,000	-3,059,923	135,196	40,075,273				40,075,273
Grand Totals	742,821,753	33,592,514	0	779,500,514	470,345,803	207,207,194	26.58%	309,154,711

Contingency Transfers

Starting Balance \$ 43,000,000.00
Current Balance \$ 40,075,273.64

Budget Change No.	Date	From	To	Purpose	Amount
38	12/31/2024		2022 Bond Contingency	Interest Earned	\$1,245,717.50
37	12/23/2024	2022 Bond Contingency	07 Athletic Facilities	07.001 Athletic Facilities: Westview HS Bathroom and Concessions	-\$100,000.00
36	12/10/2024	2022 Bond Contingency	13.001 Beaver Acres ES Kitchen	Fall 2024 Budget Update	-\$10,000,000.00
35	12/10/2024	2022 Bond Contingency	12.003 Security Trio: Cameras, Access Control, Intrusion	Fall 2024 Budget Update	-\$11,000,000.00
34	12/10/2024	2022 Bond Contingency	08.005 Outdoor Learning: Capital Center	Fall 2024 Budget Update	-\$2,000,000.00
33	12/10/2024	2022 Bond Contingency	04.004 Westview HS SB/BB Artificial Turf	Fall 2024 Budget Update	-\$2,000,000.00
32	12/10/2024	2022 Bond Contingency	04.003 Aloha HS SB/BB Artificial Turf	Fall 2024 Budget Update	-\$7,000,000.00
31	12/10/2024	2022 Bond Contingency	03 Allen Transportation Replacement	Fall 2024 Budget Update	-\$2,900,000.00
30	10/10/2024	2022 Bond Contingency	02 Raleigh Hills Replacement	02.002 Raleigh Hills ES Temp Relocation - Greenway Portables	-\$46,247.00
29	9/30/2024		2022 Bond Contingency	Interest Earned	\$5,611,177.41
28	9/18/2024	2022 Bond Contingency	09 Seismic	9.001 Five Oaks MS Seismic	-\$295,030.30
27	8/30/2024	2022 Bond Contingency	02 Raleigh Hills Replacement	02.002 Raleigh Hills ES Temp Relocation - Greenway Portables	-\$40,000.00
26	6/30/2024	ETO Incentive Checks	2022 Bond Contingency	06.001 Aloha HS Office Relocation	\$17,098.11
25	6/30/2024	SB1149 Reimbursement	2022 Bond Contingency	11.009 ISB Boiler	\$22,297.80

Budget Change No.	Date	From	To	Purpose	Amount
24	6/30/2024	SB1149 Reimbursement	2022 Bond Contingency	9.001 Five Oaks MS Seismic	\$153,832.75
23	6/30/2024	2022 Bond Contingency	06 Office Relocations	06.002 Westview HS Office Relocation	-\$200,000.00
22	6/30/2024		2022 Bond Contingency	Interest Earned - Q2 2024	\$2,342,598.07
21	4/23/2024	2022 Bond Contingency	07 Athletic Facilities	07.001 WHS Bathroom and Concessions	-\$422,406.00
20	3/31/2024		2022 Bond Contingency	Interest Earned - Q1 2024	\$1,888,083.47
19	2/27/2024	2022 Bond Contingency	04 Physical Education and Athletics	04.002 Southridge HS SB/BB Artificial Turf	-\$1,700,000.00
18	2/23/2024	2022 Bond Contingency	10 School Modernization	10.029 Montclair Modernization	-\$50,000.00
17	2/8/2024	2022 Bond Contingency	02 Raleigh Hills Replacement	02.002 Raleigh Hills Temporary Relocation	-\$1,000,000.00
16	1/31/2024	ETO Incentive Checks	2022 Bond Contingency	ISB Boiler	\$6,493.50
15	1/31/2024	ETO Incentive Checks	2022 Bond Contingency	Uncategorized Deferred Maintenance	\$5,195.00
14	1/31/2024	ETO Incentive Checks	2022 Bond Contingency	Uncategorized Deferred Maintenance	\$12,000.00
13	12/31/2023	ETO Incentive Checks	2022 Bond Contingency	9.001 Five Oaks MS Seismic - Roof Insulation	\$141,197.55
12	12/31/2023		2022 Bond Contingency	Interest Earned - Q4 2023	\$2,523,003.42
11	11/30/2023	05.001 Sato Classroom Addition	2022 Bond Contingency	Project Savings	\$135,196.00
10	9/30/2023		2022 Bond Contingency	Interest Earned	\$1,686,006.36
9	6/30/2023		2022 Bond Contingency	Interest Earned	\$2,051,052.00
8	5/31/2023		2022 Bond Contingency	Interest Earned	\$378,729.00
7	4/30/2023		2022 Bond Contingency	Interest Earned to Date	\$1,935,704.00

Budget Change No.	Date	From	To	Purpose	Amount
6	3/6/2023	2022 Bond Contingency	Aloha HS Office Relocation		-\$985,000.00
5	1/26/2023	ETO Incentive Checks	2022 Bond Contingency	Beaverton HS Replacement - Early Design Assistance	\$5,000.00
4	1/26/2023	ETO Incentive Checks	2022 Bond Contingency	Raleigh Hills - Daylighting Study	\$8,400.00
3	1/26/2023	ETO Incentive Checks	2022 Bond Contingency	Raleigh Hills - Early Design Assistance	\$5,000.00
2	1/11/2023	ETO Incentive Checks	2022 Bond Contingency	Aloha HS Office Relocation - Early Design Assistance	\$2,500.00
1	Sep-22		2022 Bond Contingency	Bond Premium	\$16,637,675.00

Other Budget Transfers

Budget Change No.	Date	From Master Project	Subproject	To Master Project	Subproject	Amount
98	12/23/2024	Deferred Maintenance	Unallocated	Office Relocations	06.002 Westview HS Office Relocation	\$100,000.00
97	12/6/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.004 Mercury Gym Floor Replacements	\$7,610.00
96	12/6/2024	Deferred Maintenance	11.013 Westview HS Stadium Turf Replacement	Athletic Facilities	7.001 Westview HS Bathroom and Concessions	\$51,117.93
95	11/21/2024	SPED Upgrades	Unallocated	SPED Upgrades	18.001 Rock Creek ES ISC Modifications	\$151,000.00
94	11/18/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.513 ACMA OS / Aloha HS Stage Curtain Repairs	\$55,000.00
93	11/18/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.512 Beaverton HS Baseball Stadium Re-Seal	\$231,335.00
92	11/14/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.043 Paging Improvements	\$1,800,000.00
91	11/13/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.043 Paging Improvements	\$150,000.00
90	11/13/2024	Security Upgrades	12.004 Paging Improvements	Security Upgrades	Unallocated	\$150,000.00
89	11/8/2024	Deferred Maintenance	11.510 Hiteon Water Main Repair (Project Complete)	Deferred Maintenance	Unallocated	\$34,959.00
88	11/8/2024	Deferred Maintenance	11.509 ISB Hallway Floor Replacement (Project Complete)	Deferred Maintenance	Unallocated	\$24,333.00
87	11/8/2024	Deferred Maintenance	11.010 Capital Center OS Paging	Deferred Maintenance	11.005 Capital Center HVAC	\$51,000.00
86	11/8/2024	SPED Upgrades	Unallocated	SPED Upgrades	18.003 Seclusion Rooms	\$150,000.00
85	11/5/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.005 Capital Center HVAC	\$245,717.00
84	11/7/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.042 Barnes ES / Errol Hassell ES Re-Pipe	\$400,000.00
83	11/4/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.040 Greenway ES HVAC	\$475,500.00
82	11/1/2024	School Modernizations	10.018 Flex/CTP Modernization	School Modernizations	10.016 Fir Grove Modernization	\$11,000.00
81	11/1/2024	School Modernizations	10.020 Highland Park Modernization	School Modernizations	10.016 Fir Grove Modernization	\$23,000.00
80	10/31/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.014 West Tualatin View ES HVAC	\$3,400,000.00
79	10/28/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.013 Westview HS Stadium Turf Replacement	\$759,186.19
78	10/28/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.005 Capital Center HVAC	\$28,000.00

Budget Change No.	Date	From Master Project	Subproject	To Master Project	Subproject	Amount
77	10/23/2024	Nutrition Services	13.003 Greenway Kitchen Improvements (Project Complete)	Nutrition Services	Unallocated	\$387,283.81
76	10/21/2024	Deferred Maintenance	Unallocated	Athletic Facilities	07.001 Westview HS Bathroom and Concessions	\$42,000.00
75	10/16/2024	SPED Upgrades	Unallocated	Deferred Maintenance	11.005 Capital Center HVAC	\$25,276.00
74	10/16/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	7.001 Westview HS Bathroom and Concessions	\$28,600.00
73	10/14/2024	Deferred Maintenance	Unallocated	Seismic Upgrades	09.001 Five Oaks Seismic	\$229,969.70
72	10/14/2024	Nutrition Services	Unallocated	Nutrition Services	13.001 Beaver Acres ES Kitchen	\$1,750,000.00
71	9/23/2024	Outdoor Learning	8.004 Outdoor Learning: McKinley ES	School Modernization	10.026 McKinley ES Modernization	\$1,000,000.00
70	9/20/2024	Deferred Maintenance	Unallocated	Nutrition Services	13.002 Bottle Fillers	\$300,000.00
69	9/19/2024	Deferred Maintenance	11.507 ISB OS Gym Stage Renovations (Project Complete)	Deferred Maintenance	Unallocated	\$13,750.00
68	9/19/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.026 2022 Bond Post Warranty	\$250,000.00
67	9/19/2024	School Modernization	10.047 Modernization Planning	School Modernization	10.048 Terra Nova OS Modernization	\$20,000.00
66	9/19/2024	School Modernization	10.046 Modernization Tech/AV	School Modernization	10.048 Terra Nova OS Modernization	\$59,979.05
65	9/19/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.511 Conestoga MS South Wall Stucco Replacement	\$33,800.00
64	9/19/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.508 Springville ES A/V Replacement	\$78,950.00
63	9/13/2024	Deferred Maintenance	11.002 Southridge HS HVAC	Deferred Maintenance	Unallocated	\$2,543,191.15
62	9/10/2024	Deferred Maintenance	11.004 Mercury Gym Floor Replacements	Deferred Maintenance	Unallocated	\$948,055.06
61	9/10/2024	School Modernization	10.008 Cedar Mill Modernization	School Modernization	10.029 Montclair Modernization	\$13,574.00
60	8/30/2024	SPED Upgrades	Unallocated	Deferred Maintenance	11.005 Capital Center HVAC	\$342,016.00
59	8/30/2024	Deferred Maintenance	11.002 Southridge HS HVAC	Deferred Maintenance	Unallocated	\$4,507,301.04
58	8/30/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.801 Maintenance Repair Projects 24/25	\$2,000,000.00
57	8/30/2024	Security Upgrades	Unallocated	Security Upgrades	12.006 Distributed Antenna System	\$3,000,000.00
56	8/22/2024	School Modernization	10.008 Cedar Mill Modernization	School Modernization	10.029 Montclair Modernization	\$16,000.00

Budget Change No.	Date	From Master Project	Subproject	To Master Project	Subproject	Amount
55	8/2/2024	Management and Overhead	Unallocated	02 Raleigh Hills Replace	02.001 Raleigh Hills ES Replacement	\$106,898.00
54	7/9/2024	School Modernization	10.008 Cedar Mill Modernization	School Modernization	10.029 Montclair Modernization	\$21,000.00
53	7/3/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.019 West TV ES Modular Roof	\$645,000.00
52	7/3/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.018 Kinnaman ES Roof	\$1,545,000.00
51	6/30/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.013 Westview HS Stadium Turf Replacement	\$100,000.00
50	6/30/2024	School Modernization	10.044 Westview HS Modernization	Office Relocations	06.002 Westview HS Office Relocation	\$135,000.00
49	6/30/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.013 WHS Stadium Turf Replacement	\$531,190.00
48	6/25/2024	Security Upgrades	Unallocated	Security Upgrades	12.001 Security Assessment	\$79,750.00
47	6/24/2024	Deferred Maintenance	11.013 WHS Stadium Turf Replacement	Athletic Facilities	07.001 WHS Bathroom and Concessions	\$217,682.00
46	5/31/2024	SPED Upgrades	Unallocated	SPED Upgrades	18.003 Seclusion Rooms	\$220,299.00
45	5/23/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.510 Hiteon Water Main Repair	\$88,000.00
44	5/14/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.007 Landscape & Sitework Improvements	\$800,000.00
43	5/14/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.025 Findley ES Kitchen Repairs	\$125,000.00
42	5/9/2024	Security Upgrades	Unallocated	Security Upgrades	12.001 Security Assessment	\$74,455.69
41	5/7/2024	Management and Overhead		Beaverton HS Rebuild	01 Beaverton HS Rebuild	\$630,000.00
40	4/25/2024	SPED Upgrades	Unallocated	SPED Upgrades	18.003 Seclusion Rooms	\$50,000.00
39	4/25/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.509 ISB Hallway Floor Replacement	\$77,000.00
38	4/19/2024	Deferred Maintenance	Unallocated	Athletic Facilities	07.001 WHS Bathroom and Concessions	\$499,167.00
37	4/18/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.013 WHS Stadium Turf Replacement	\$424,369.53
36	4/17/2024	SPED Upgrades	Unallocated	Deferred Maintenance	11.005 Capital Center HVAC	\$150,000.00
35	4/11/2024	School Modernization	10.032 Oak Hills Modernization	Additional Classrooms	5.002 Oak Hills Classroom Addition	\$558,717.00
34	4/5/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.017 Aloha HS HVAC Upgrade	\$20,560,000.00

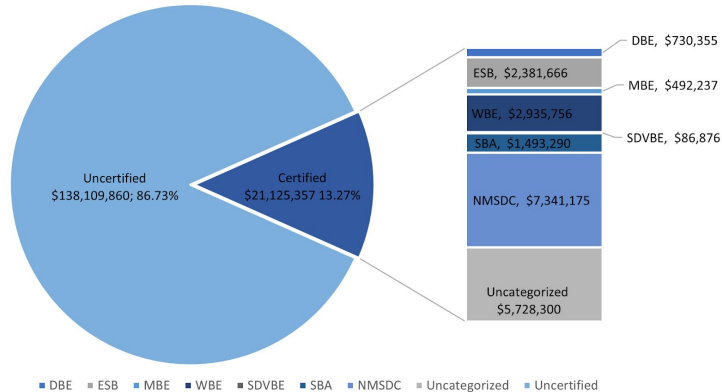
Budget Change No.	Date	From Master Project	Subproject	To Master Project	Subproject	Amount
33	3/31/2024	School Modernization	10.013 Elmonica Modernization	School Modernizations	10.016 Fir Grove Modernization	\$2,256.86
32	3/28/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.006 MS & SRHS Stage Improvements	\$3,500,000.00
31	3/7/2024	Security Upgrades	Unallocated	Security Upgrades	12.001 Security Assessment	\$57,000.00
30	3/6/2024	School Modernization	10.044 Westview HS Modernization	Office Relocations	6.002 Westview HS Office Relocation	\$130,670.00
29	3/6/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.013 WHS Stadium Turf Replacement	\$380,630.47
28	3/6/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.010 Capital Center Paging	\$225,000.00
27	3/6/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.012 Southridge HS Stadium Turf Replacement	\$299,846.00
26	2/22/2024	Deferred Maintenance	Unallocated	Deferred Maintenance	11.017 Aloha HS HVAC Upgrade	\$1,210,000.00
25	2/14/2024	School Modernization	10.013 Elmonica Modernization	School Modernizations	10.016 Fir Grove Modernization	\$3,492.50
24	1/31/2024	SPED Upgrades	18.001 Rock Creek ISC Modifications (Project Complete)	SPED Upgrades	N/A	\$42,871.00
23	1/31/2024	Deferred Maintenance	11.501 5th Street South Catch Basin (Project Complete)	Deferred Maintenance	N/A	\$2,525.00
22	1/26/2024	Deferred Maintenance	N/A	Athletic Facilities	07.001 WHS Bathroom and Concessions	\$175,750.00
21	1/19/2024	School Modernization	10.043 West TV Modernization	School Modernizations	10.003 Barnes Modernization	\$9,500.00
20	1/19/2024	School Modernization	10.016 Fir Grove Modernization	School Modernizations	10.003 Barnes Modernization	\$5,000.00
19	1/16/2024	Additional Classrooms	5.003 Stoller Gym & Added Classrooms	School Modernizations	10.040 Stoller Modernization	\$14,000.00
18	1/16/2024	School Modernization	Various	School Modernizations	10.046 Modernization Tech/AV	\$81,113.30
17	1/5/2024	School Modernization	10.008 Cedar Mill Modernization	School Modernizations	10.029 Montclair Modernization	\$150,000.00
16	12/31/2023	School Modernization	10.044 Westview HS Modernization	Office Relocations	6.002 Westview HS Office Relocation	\$400,000.00
15	11/20/2023	Physical Education & Athletics	N/A	Physical Education & Athletics	04.002 Southridge HS SB/BB Artificial Turf	\$1,500,000.00
14	10/15/2023	Deferred Maintenance	11.009 ISB Boiler (Project Complete)	Deferred Maintenance	N/A	\$25,599.00
13	9/30/2023	Athletic Facilities	07.001 WHS Bathroom and Concessions	Deferred Maintenance	11.013 WHS Stadium Turf Replacement	\$1,000,000.00
12	8/30/2023	Deferred Maintenance	N/A	Seismic	9.002 Mountain View Seismic	\$9,853,000.00

Budget Change No.	Date	From Master Project	Subproject	To Master Project	Subproject	Amount
11	8/10/2023	School Modernizations	10.030 Mountain View Modernization	Seismic	9.002 Mountain View Seismic	\$808,827.00
10	7/31/2023	School Modernizations	10.040 Stoller Modernization	Additional Classrooms	5.003 Stoller Gym & Added Classrooms	\$225,054.00
9	6/30/2023	School Modernizations	Reallocation of Modernization funds	School Modernizations	10.046 Modernization Tech/AV	\$630,605.00
8	4/30/2023	Deferred Maintenance	11.013 WHS Stadium Turf Replacement	Athletic Facilities	07.001 WHS Bathroom and Concessions	\$1,000,000.00
7	3/6/2023	Outdoor Learning	08.003 Outdoor Learning: Oak Hills	Additional Classrooms	5.002 Oak Hills Classroom Addition	\$1,000,000.00
6	2/1/2023	Deferred Maintenance	11.004 Mercury Gym Floor Replacements	Seismic	9.001 Five Oaks Seismic and Roof	\$916,000.00
5	2/1/2023	Deferred Maintenance	N/A	Seismic	9.001 Five Oaks Seismic and Roof	\$1,284,000.00
4	1/20/2023	Deferred Maintenance	N/A	Seismic	9.002 Mountain View Seismic	\$3,300,000.00
3	12/1/2022	Deferred Maintenance	N/A	Deferred Maintenance	11.005 Capital Center HVAC	\$336,000.00
2	11/29/2022	Deferred Maintenance	N/A	Deferred Maintenance	11.002 SRHS HVAC Upgrades	\$5,000,000.00
1	6/28/2022	Deferred Maintenance	N/A	Seismic	9.001 Five Oaks Seismic and Roof	\$4,000,000.00

Equity Report

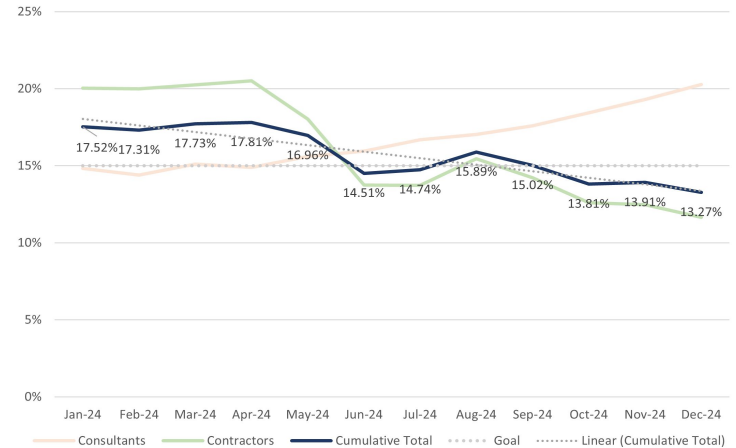
Equity Certification Types
Total Bond Expenditures

*Excludes expenses for overhead, critical equipment, permit fees, technology equipment.
**Uncategorized includes certified expenditures through January 31, 2024.



Cumulative Equity Report

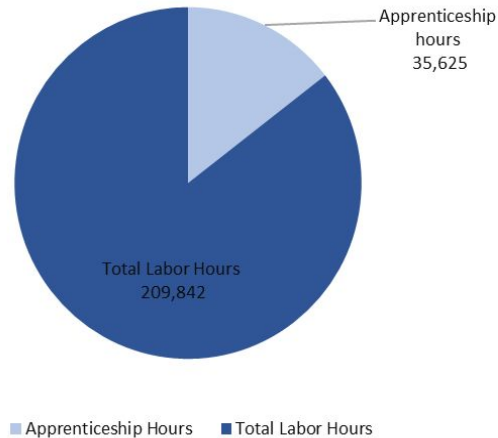
*Program-wide percentage of certified consultants and contractors.
**Prior to January 2024, data was based off contract values; beginning January 2024, data is actuals paid.



Excludes expenses for overhead, critical equipment, technology equipment and permit fees.

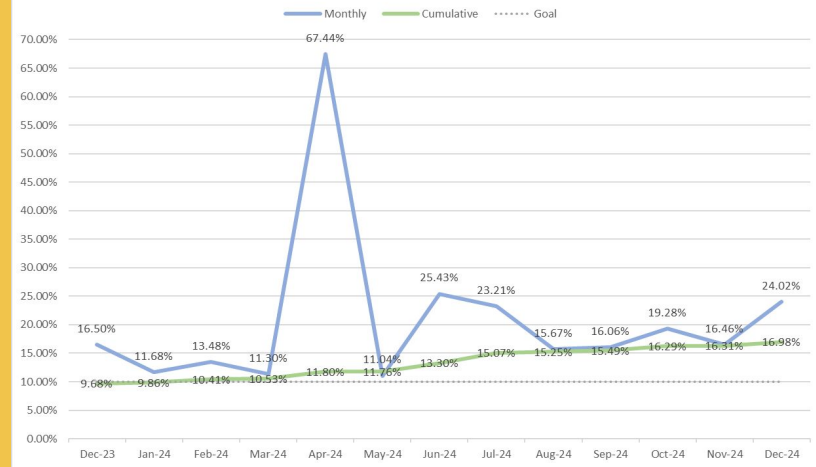
Apprenticeship

Certified Payroll Cumulative Hours



Apprenticeship Hours

*Based on contracts greater than \$200K.



*Percentage of hours worked by apprentices on contracts greater than \$200k.
This graph reflects updated values based on information received for prior months.

Project Updates

Beaverton HS Rebuild

- Foundations are complete. Steel erection continues and will be complete at the end of February.
- Slab on deck pours, fire proofing and roofing continue as weather permits.
- Modular exterior wall placement has started.
- Work on stormwater lines progressing on 2nd Street, west of Erikson, and along Farmington from Stott working west.
- Furniture Fixtures & Equipment input sessions are continuing and will allow us to have an accurate quote before spring break.



Schedule Status: **On Track**

Scheduled Completion: 8/2026 - Building
8/2027 - Site

Budget Status: **On Track**

Project Budget: \$253,630,000

Beaverton HS Rebuild



Raleigh Hills ES Rebuild

- Underground site utilities are in place.
- Concrete slab on grade is 85% complete, with the cafeteria and upper admin areas remaining.
- Northernmost classroom wing structural steel is complete. Elevated metal decking and blockouts are in progress. Central classroom wing steel begins in January.
- Right of Way work on Scholls Ferry will begin in late January.



Schedule Status: **On Track**
Scheduled Completion: 8/2026
Budget Status: **On Track**
Project Budget: \$66,983,222

Stoller MS

Aux Gym + Classroom Addition

- Both the upper and lower roofs and masonry are complete.
- Interior insulation and drywall are underway.
- Exterior insulation and metal panels underway.
- Glazing has been installed.
- Substantial Completion: 5/2025.

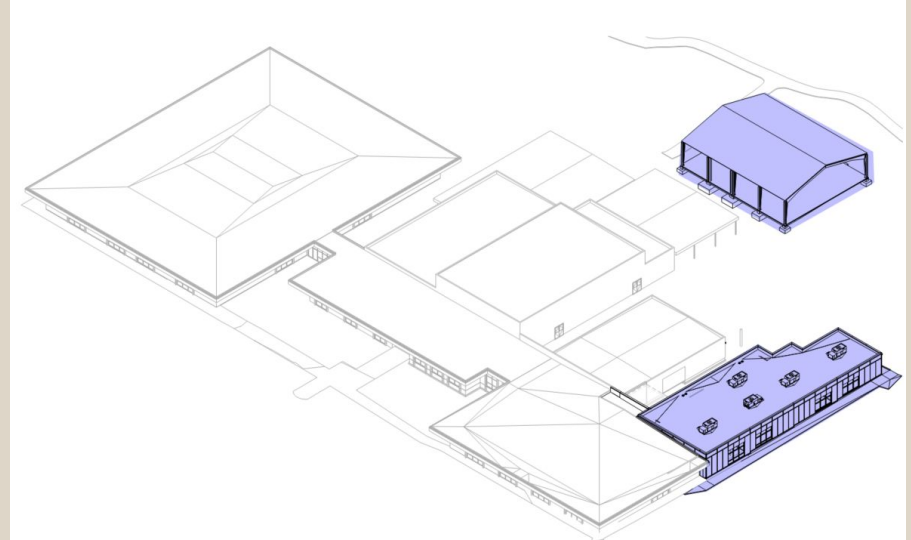


Schedule Status: **On Track**
Scheduled Completion: Summer 2025
Budget Status: **On Track**
Project Budget: \$12,211,054

Oak Hills ES

Classroom Addition, Covered Play/Outdoor Learning, and Modernization

- Guaranteed Maximum Price Amendment executed in the amount of \$3,196,068.
- The addition includes four classrooms, restrooms, collaboration space, and new covered play.
- All portables will be removed following completion of project.
- Summer 2025 will include a library refresh and refiguration.
- Land use permit approved.
- Construction start: 5/2025.
- Substantial Completion: 12/2025.



Cooper Mountain ES

Office Relocation

- Bid awarded to Ross Builders to be confirmed at the January School Board meeting.
 - Land Use comments received, responses in progress.
 - Building permit under review by the City of Beaverton.
 - Construction start: 6/2025.
 - Substantial Completion: 9/2025.
-

Aloha HS

SB/BB Artificial Turf & Concessions

- Awaiting proposal for concession and batting cage scope.
- Looking at different options for dugouts, renovations or new.
- 80% Construction Documents complete in December.
- Construction start: 5/2025.
- Substantial Completion: ?/2025.

HVAC Upgrade

- 80% Construction Documents expected in February.
- Guaranteed Maximum Price Amendment planned for School Board approval in April.
- District Leadership in agreement to close the facility for summer 2025.
- Substantial Completion: 8/2025 + 8/2026.

Paging Upgrade

- This will be done concurrently with the HVAC project during summer 2025.
-

Westview HS

Office Relocation

- Flooring in the reception and attendance areas have been installed and the new lobby tile complete.
- Furniture installed over winter break.

Bathroom and Concessions

- Concessions equipment is being installed. Plumbing fixtures and overhead rolling shutters installed.
- Fencing is complete except the gates.

Stadium Turf

- Court lines are weather dependent. Once court lines are complete, netting can be installed.



Capital Center

HVAC

- 2 RTUs have yet to arrive. Will be installed outside of school hours.
- Commissioning in progress and should be complete in January. Electrical and fire systems finalized.
- JCI working with Trane to get the programming settled with all of the new units. Elevate is assisting with evaluating which VAV's need to be replaced.
- New engine needed in cafeteria to control the RTU's.
- Community Transition Program work complete.

Cafeteria Roof

- Currently in Design Development.
- Construction: Summer 2026.

Outdoor Learning

- Project approved by the School Board.
 - Starting the Land Use process.
 - Construction: Summer 2026.
-

Seismic Upgrades

Five Oaks MS

- Rework of gym B floor due to poor quality striping will be done during spring break.
- Completing roof back punch dependent on weather.
- Gym A RTU is operational but controller needs programming updated.

Mountain View MS

- Project budget will need to be updated to cover added scope for locker room, floor and wall finishes.
- Coiling fire doors are functional.
- Pricing additional scope of wall protection and flooring replacement as budget allows.

Mountain View MS Cont'd

- Locker room walls identified as seismic hazard. These will be removed similar to Five Oaks MS.

Meadow Park MS

- Voluntary full seismic design for Risk Category III, reroof and a full lighting replacement scope.
 - 80% Design Development complete.
 - Guaranteed Maximum Price due in January. Targeting February for School Board approval.
 - Construction: Summers 2025 and 2026.
-

Modernization

Modernization projects currently underway:

- Aloha HS: Construction underway in the concessions room.
 - Barnes ES: Targeting January School Board approval for library furniture order.
 - Beaver Acres ES: Conceptual plans in progress for courtyard.
 - Elmonica ES: Design complete for main office renovation. ITB to be posted in January.
 - Fir Grove: Bidding in progress for outdoor picnic tables.
 - Greenway ES: Library tables ordered.
 - Highland Park MS: Library conference room and wall project under design.
 - ISB: Bidding in progress for gym projector and projection screen. Front office has been added summer flooring project.
 - McKinley ES: Beginning design for covered play and Pre-K playground.
 - Sunset HS: 75% construction documents out for stakeholder review for all-gender restrooms. Design for hallway and classroom signage is in progress.
 - West TV ES: Projection screen delivery delayed, coordinating installation for a later date.
 - Whitford MS: 75% construction documents out for stakeholder review for restroom renovation.
-

Deferred Maintenance

MS & Southridge HS Stage Improvements

- Design Development nearing completion.
- Schools have requested the replacement of lighting fixtures. Looking into request.
- Substantial Completion: 9/2026.

Kinnaman ES Roof

- Construction: Summer 2026.

Greenway ES HVAC

- Project kick off with minor demolition of old air conditioning equipment and refrigerant recovery.
- Substantial Completion: 5/2025.

Southridge HS Gym Roof

- Design complete.
- Bids will be due 2/2025.
- Construction: Summer 2025.

Terra Linda ES Roof

- Construction: Summer 2026.

West TV ES HVAC and Modular Roof

- Schematic Design complete.
 - Targeting February School Board approval of Guaranteed Maximum Price Amendment.
 - Construction: Summer 2025.
 - Substantial Completion: 9/2025.
-

Deferred Maintenance

Repipe at Barnes and Errol Hassell ES

- Fixtures and stops replaced throughout schools.
- Waiting for the water test results to confirm whether it addressed the lead concerns.

Nutrition Services Improvements

- Dishwashers at Aloha HS, Meadow Park MS, and Jacob Wismer ES are complete.
 - Investigating the booster at Springville ES.
-

Security Upgrades

Cameras, Access Control, Intrusion

- Work is complete at Kinnaman ES.
- Work is nearing completion at Westview HS and Aloha HS.
- Cabling/pathways being installed at Whitford, Cedar Park, Meadow Park, and Highland Park MS.

Paging

- Work at Westview HS over Winter Break.
- We are working to evaluate and prioritize updates to the paging systems at all schools.

Distributed Antenna System

- The DAS upgrades (where needed) are taking place concurrently with the security upgrades.

Nutrition Services

District-wide Water Bottle Fillers

- Conexes have been delivered and are being stored in the Stoller MS parking lot. Fixtures scheduled to arrive after the new year.
- Meadow Park, Mountain View, and Conestoga MS scheduled will be first.
- Abatement underway at Meadow Park MS.
- Substantial Completion: 8/2025.

Beaver Acres Cafeteria

- School Board approved expanded scope of project, resulting in a \$10M budget increase.
 - Kirby Nagelhout Construction Company selected as Construction Manager/General Contractor.
 - Working with transportation consultant to propose transportation improvements.
 - City of Beaverton Land Use pre application meeting is scheduled for January.
 - Construction start: Spring 2026.
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SPED Upgrades

Seclusion Rooms

- Seclusion rooms completed at Errol Hassel and Sexton Mountain ES.
- Work beginning at Hiteon ES.

Rock Creek ES ISC Modifications

- A/E contract executed Process Architecture.
 - Bids are due in February.
 - Substantial Completion: 8/2025.
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Contact: Aaron Boyle, Administrator for Facilities Development

Email: aaron_boyle@beaverton.k12.or.us

Phone: 503-356-4364
