Brownsville Independent School District

District Improvement Plan

2024-2025



Mission Statement

In collaboration with our families and community, Brownsville I. S. D. provides a safe, healthy, and nurturing learning environment. We offer specialized supports and equitable resources to implement high-quality curricula, student-centered instruction, and exemplary programs.

Vision

Brownsville I.S.D. empowers students to be life-long learners who are prepared to contribute to our community and succeed in a global society.

Core Beliefs

WE BELIEVE IN...

*Collaboration among families, community, and staff which will contribute to educational excellence.

*Providing the resources and supports to create a safe and healthy educational and working environment.

*Ensuring equitable access and opportunities so all students become life-long learners. *Holding high expectations so all students graduate prepared for post-secondary success.

BISD 2024-2025 Strategic Plan Goals and Priorities Revised February 2024

Goal for High-quality curriculum, Instructional materials, & assessments: By 2029, 100% of Brownsville ISD graduating students will be college, career, trade, or military ready based upon their individual goals.

Strategy: Develop a district-wide system which aligns curriculum and assessment to meet the needs of students from PreK to 12th grade.

Goal for Integrated student support system: By 2029, 100% of Brownsville I.S.D. students will make significant growth in order to meet or exceed grade-level standards, closing the academic achievement gap.

Strategy: Establish a sustainable, high-quality district-wide curriculum for tier-two and tier-three instruction and increase the usability of innovative technology resources

Goal for District Culture: By 2029, 100% of Brownsville I.S.D. students will attend school daily and the district enrollment will increase from 37,000 to 39,500.

Strategy: Refine district and campus enrollment and attendance protocols.

Goal for Human Capital Systems: By 2029, 100% of Brownsville I.S.D. staff and teachers will be highly effective.

Strategy: Develop and implement a district-wide system to recruit, develop, and retain highly effective employees.

THE STATE OF TEXAS PUBLIC EDUCATION MISSION AND ACADEMIC GOALS (TEC sec. 4.001 amended June 18, 2021)

The mission of the public education system of this state is to ensure that all Texas children have access to a quality education that enables them to achieve their potential and fully participate now and in the future in the social, economic, and educational opportunities of our state and nation. That mission is grounded on the conviction that a general diffusion of knowledge is essential for the welfare of Texas and for the preservation of the liberties and rights of Texas citizens. It is further grounded on the conviction that a successful public education system is directly related to a strong, dedicated, and supportive family and that parental involvement in the school is essential for the maximum educational achievement of a child.

(b) The objectives of public education are:

OBJECTIVE 1: Parents will be full partners with educators in the education of their children.

OBJECTIVE 2: Students will be encouraged and challenged to meet their full educational potential.

OBJECTIVE 3: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma.

OBJECTIVE 4: A well-balanced and appropriate curriculum will be provided to all students. Through that curriculum, students will be prepared to succeed in a variety of postsecondary activities, including employment and enrollment in institutions of higher education.

Objective 5: Educators shall cultivate in students an informed American patriotism and lead students in a close study of the founding documents of the United States and Texas. The

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- Increase students' knowledge of the deepest and noblest purposes of the United States and Texas;
- Enhance students' intellectual independence so that students may become thoughtful, informed citizens who have an appreciation for the fundamental democratic principles of
 - our state and national heritage; and
 - Guide students toward understanding and productively functioning in a free enterprise society.
 - OBJECTIVE 6: Qualified and highly effective personnel will be recruited, developed, and retained.

Objective 7: Texas students will demonstrate exemplary performance in comparison to national and international standards.

OBJECTIVE 8: School campuses will maintain a safe and disciplined environment conducive to student learning.

OBJECTIVE 9: Educators will keep abreast of the development of creative and innovative techniques in instruction and administration using those techniques as appropriate to improve student learning.

OBJECTIVE 10: Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration.

Objective 11: The State Board of Education, TEA, and the commissioner shall assist school districts and charter schools in providing career and technology education to students.

THE STATE OF TEXAS PUBLIC EDUCATION GOALS (TEC 4.002, approved May 30, 1995)

GOAL #1: The student in the public education system will demonstrate exemplary performance in the reading and writing of the English language.

GOAL #2: The students in the public education system will demonstrate exemplary performance in the understanding of mathematics.

GOAL #3: The students in the public education system will demonstrate exemplary performance in the understanding of science.

GOAL #4: The students in the public education system will demonstrate exemplary performance in the understanding of social studies.

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Goal 1: #1 BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible independent citizens. (2024-2029 Strategic Plan High Quality Curriculum, Instructional Materials and Assessments) (TEA Ch. 4 Objectives 2, 4, 5, 7, and 11). Meta 1: Los estudiantes de BISD recibiran oportunidades educativas que produciran graduados integrales que esten preparados para el futuro, esten listos para la universidad/ una carrera y sean ciudadanos responsables e independientes. (Metas de la Junta 1 y 2) (TEA Ch. 4 Objetivos 2, 4, 5, 7 y 11).

Goal 2: Certified and classified instructional staff will keep current with the development of creative and innovative techniques in instruction and administration using those techniques as appropriate to improve student learning. (2024-2025 Strategic Plan High Quality Curriculum, Instructional Materials and Assessments) and Human Capital) (TEA Ch. 4 Obj. 9) (prior yrs. Goal 7) Los educadores se mantendran al dia con el desarrollo de tecnicas creativas e innovadoras en la instruccion y la administracion	
utilizando esas tecnicas segun corresponda para mejorar el aprendizaje de los estudiantes. (TEA Cap. 4 Obj. 9) Goal 3: Through enhanced interventions and integrated support services, all students will remain in school until they obtain at least a Foundation high school diploma with a distinguished level of achievement. (2024-2025 Strategic Plan Integrated Student Support Systems) (TEA Ch. 4 Obj. 3) (prior yrs Goal 9) A traves de esfuerzos mejorados de prevencion de la desercion escolar, todos los estudiantes permaneceran en la escuela hasta que obtengan un diploma de escuela preparatoria. (Objetivo 1 de la Junta de BISD) (TEA Ch. 4 Obj. 3)	
Goal 4: Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration. (supporting 2024-2029 Strategic Plan Integrated Student Support Systems BISD Future Ready Technology Action Plan) (TEA Ch. 4 Obj. 10) Meta 8: La tecnologia se implementara y utilizara para aumentar la eficacia del aprendizaje de los estudiantes, la gestion de la instruccion, el desarrollo del personal y la administracion. (Plan de accion de tecnologia preparada para el futuro de BISD) (TEA Ch. 4 Obj. 10)	n
Goal 5: District departments and campuses will ensure a positive culture that provides a safe and disciplined learning and working environment to support retention of faculty, staff, and students. (2024-2029 Strategic Plan District Culture) (TEA Ch. 4, Obj. 8, prior yrs Goal 5) Los planteles escolares mantendran un ambiente seguro y disciplinado propicio para el aprendizaje de los estudiantes. (TEA Cap. 4, Obj. 8)	- -
 Goal 6: The Board of Trustees, in collaboration with District Staff, Administration, Parents, and Community will provide required support and resources for the attainment of educational excellence and equity. Parents will be full partners with educators in the education of their children. (2024-2029 Strategic Plan District Culture) (TEA Ch. 4, Obj. 1) Meta 6: La Mesa Directiva, en colaboracion con el personal del distrito, la administracion, los padres y la comunidad, brindara el apoyo y los recursos necesarios para logra la excelencia educativa y la equidad. Los padres seran socios plenos de los educadores en la educacion de sus hijos. (Meta de la Junta de BISD #5) (TEA Ch. 4, Obj. 1)	ar . 117
Goal 8: The District will ensure effective and efficient use of all available funds in implementing a balanced budget which includes improved compensation for teachers and plans to recruit, retain and support highly qualified personnel. (supporting 2024-2025 Strategic Plan Human Capital), prior Board Goal 3) (TEA Ch. 4, Obj. 6) El Distrito garantizara el uso eficaz y eficiente de todos los fondos disponibles para implementar un presupuesto equilibrado que incluya una mejor compensacion para los maestros y planes para reclutar, retener y apoyar a personal altamente calificado. (Meta de la Junta 3) (TEA Ch. 4, Obj. 6)	133
Goal 9: The Board of Trustees, in collaboration with District Staff, Administration, Parents, and Community will ensure equity in availability of appropriate, well maintained, energy efficient facilities for a safe and orderly learning environment for all students. (supporting 2024-2025 Strategic Plan Goals, prior Board Goal 2) La Mesa Directiva, en colaboracion con el personal del distrito, la administracion, los padres y la comunidad garantizara la equidad en la disponibilidad de instalaciones apropiadas, bien mantenidas y eficientes en energia para un ambiente de aprendizaje seguro y ordenado para todos los estudiantes. (Meta del tablero 2)	5
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Comprehensive Needs Assessment

Revised/Approved: May 20, 2024

Needs Assessment Overview

Needs Assessment Overview Summary

Brownsville Independent School District (BISD), encompassing 95 square miles, is the largest employer in the Rio Grande Valley. Approximately 6,000 employees have accepted the challenge of serving a population of almost 38,000 students. BISD is an integral part of the Brownsville community and refuses to allow the status of Brownsville as one of the poorest cities of its size in the United States to have a negative impact on the education of our students. BISD is also aware that we are no longer the only provider of education in Brownsville and continues to strive to ensure that we are still the "Best Choice" for local students.

BISD recognizes and addresses the unique cultural lifestyle of South Texas with a broad selection of academic activities and programs for all students. These programs range from Early College High Schools (ECHS) to Pathways in Technology Early College High Schools (P-TECH) to support programs for students identified for additional services including Gifted and Talented, Emergent Bilingual (Early Transition Program or ESL Program), Dyslexia, 504 and Special Education. There is great pride in the progress BISD has made in recent years with regard to state-mandated testing. Better scores have translated into more seniors fulfilling degree requirements and graduating career-ready and college-connected. Academically, both the Southern Association of Colleges and Schools and the Texas Education Agency have accredited Brownsville public schools. Brownsville ISD is a nationally recognized organization for the performance of its students in various Fine Arts Programs, Career and Technical Education programs, Chess, Destination Imagination, Science Fair, and more.

Brownsville ISD is committed not only to working with students, but also with the community as well. The district supports Campus Care Centers to serve the unmet medical needs of school age children and adolescents. Our students are provided with health services at every campus that include periodic health screenings by the campus's licensed nurse or registered nurse. Because no student deserves to go through the school day hungry, BISD features Universal Feeding, Provision Two. This plan provides breakfast, lunch and supper, free of charge, to all students, regardless of income or ability to pay. Meals are even during the summer. Brownsville ISD uses these elements, and many more, to achieve its mission. Quality education cannot be a vague statement. It must be the challenge that encourages students and educators to be the very best that they can be every day. (from About BISD from district website www.bisd.us/about)

More information about BISD can be found on the district's webpages: www.bisd.us

TEA has put much of the district assessment and demographic data linked here: https://rptsvr1.tea.texas.gov/cgi/sas/

broker?_service=marykay&_program=perfrept.perfmast.sas&_debug=0&lev=D&id=031901&prgopt=reports%2Ftapr%2Fperformance.sas

Demographics

Demographics Summary

The 2022-2023 Texas Academic Performance Report (TAPR) provides the information that Brownsville Independent School District (BISD) has approximately 2,500 teachers and almost 600 instructional aides providing instruction to our 37,854 students. BISD's student population is over 98% Hispanic, 89% economically disadvantaged, almost 40% Emergent Bilinguals (almost all Spanish), and 73.5% of our students identified as At-Risk based on state criteria. BISD serves almost 10,000 students through Special Education, Dyslexia, and 504 services based on individual needs. These demographics reflect some increases for support service identifications compared to 2021-2022 statistics from the TAPR data. When compared to the State data, the district far exceeds state percentages for Emergent Bilingual, Special Education, Title I, At-Risk, and Hispanics.

Over 90% of BISD teachers are Hispanic and over 97% have at least a Bachelor's degree and are highly effective under the Every Student Succeeds Act (ESSA). Over 30% of BISD teachers have at least 20 years of experience with an average of 15 years of experience compared to the state average of 11 years. Campus administrators have an average of approximately nine years as campus leaders compared to the state average of less than six years.

Demographics Strengths

Despite being a high poverty area, Brownsville and the school district refuses to let poverty keep us from reaching high standards. The district and community work diligently to make sure students come first and have a wide range of opportunities to use to advance out of poverty through education. Although the latest available data indicates that less than 25% of adults in our community have higher education degrees, BISD graduated 95.4% of the students in the Class of 2022 within four years compared to the state's 89.7% and 95.6% graduated on the Foundation plan with Distinguished Levels of Achievement (at least 4 credits each of math, science, English and 3 credits of social studies as well as at least one endorsement) compared to the state's 82.2%. Over 52% of BISD High School students completed Advanced Placement or dual credit courses in 20210-2022, well exceeding the state rate of 44%. Over 50% of the Graduating class of 2021 enrolled in a Texas Institution of Higher Education (TX IHE).

The BISD 2018-2019 ESSA Equity Plan Committee ranked campuses based on poverty levels and minority percentages. The committee examined the following campus data from 2016-2017 and 2017-2018: percentage of teachers with 0-2 years of experience, percentage of teachers teaching out of field based on emergency certifications, T-TESS Evaluations overall ratings, student attendance, all subject/all grade failure rates, all subject/all grade STAAR/EOC passing rates, and other area information. When comparing the top quartiles based on minority and/or poverty percentages, the committee did continue to find some gaps but noted that the district has significantly smaller gaps then the State of Texas. The 2023-2024 review confirms this is still the case. In March of 2024, over 800 teachers were designated to receive five years of Teacher Incentive Allotment supplemental funds.

The pre-kindergarten programs for three- and four-year-old students continues to expand, especially in offering full day programs at all BISD elementary campuses. In 2023-2024, the Extended Day Enrichment Program (EDEP) continued to be offered at all elementary campuses providing academic services along with supper to address the need of families to have a safe and educational setting for young children during the week.

Need Statements Identifying Demographics Needs

Need Statement 1 (Prioritized): Need to increase enrollment and reduce the number of students leaving the district at all grade levels. Data Analysis/Root Cause: District enrollment numbers have continued to decline over the past 13 years, although there has been a slight decline in the rate in 2023-2024.

Need Statement 2 (Prioritized): Need to increase supports for student and family access to physical and mental health as well as nutritional supports. Data Analysis/Root Cause: Additional state requirements and district student and employee data indicate continued need.

Need Statement 3 (Prioritized): Need to increase community and business stakeholders in supporting district-wide access to technology and communication resources. Data Analysis/Root Cause: District surveys and outreach from stakeholders continue to support this need.

Student Learning

Student Learning Summary

The Curriculum and Instruction Department provides support to campus instructional faculty and staff in the areas of ELA, Math, Social Studies, Science, Early Childhood, and Physical Education / Health as well as advanced coursework (Gifted and Talented, Honors, Advanced Placement, and Dual Enrollment). Additional curriculum related programs also provide resources and supports for Fine Arts, Special Education, Emergent Bilingual Education, Career and Technical Education, and Dyslexia/504 identified students.

Through the analysis of data using Tango software, Eduphoria, TEA summary reports, and various surveys, district and campus needs were identified and then ranked by the DEIC membership in April and May of 2024.

BISD and Texas STAAR/EOC Data for 2019 through 2023 from TAPR Reports (no STAAR/EOC Data is available for Spring 2020 due to COVID 19) showed scores strongly impacted by COVID-19 but with a great rebounds in 2022 that continued into 2023 despite changes in the STAAR/EOC tests.

	School Year	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Spec Ed (Curre
				\$	STAAR Perform	nance Rates b	by Tested	Grade, Subjec	t, and Per	ormance Le	vel	
All Grades All Subjects												
At Approaches Grade Level or Above	2023	76%	76%	78%	81%	77%	78%	*	94%	67%	90%	
	2022	74%	74%	75%	90%	75%	80%	*	93%	67%	89%	
At Meets Grade Level or Above	2023	49%	48%	50%	67%	50%	54%	*	83%	42%	80%	
	2022	48%	45%	46%	65%	46%	53%	*	81%	50%	56%	
At Masters Grade Level	2023	20%	18%	18%	28%	18%	25%	*	50%	42%	40%	
	2022	23%	21%	20%	27%	20%	24%	*	60%	42%	33%	
All Grades ELA/Reading												
At Approaches Grade Level or Above	2023	77%	76%	78%	95%	78%	75%	*	96%	60%	*	
	2022	75%	74%	74%	89%	74%	77%	*	94%	50%	*	
At Meets Grade Level or Above	2023	53%	52%	55%	75%	55%	53%	*	85%	40%	*	
	2022	53%	50%	51%	84%	51%	55%	*	81%	33%	*	
At Masters Grade Level	2023	20%	19%	20%	25%	20%	27%	*	52%	40%	*	
	2022	25%	22%	22%	42%	22%	24%	*	64%	17%	*	

	School Year	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Spec Ec (Curr
All Grades Mathematics	. ou.	Cluto		Diotitot	, another a	inopunio		manan				(curr
At Approaches Grade Level or Above	2023	75%	76%	77%	79%	77%	77%	*	93%	80%	*	
	2022	72%	73%	74%	89%	74%	80%	*	94%	*	*	
At Meets Grade Level or Above	2023	45%	44%	47%	58%	46%	53%	*	79%	60%	*	
	2022	42%	40%	42%	63%	42%	50%	*	78%	*	*	
At Masters Grade Level	2023	19%	17%	18%	26%	18%	22%	*	47%	60%	*	
	2022	20%	19%	20%	21%	20%	24%	*	53%	*	*	
All Grades Science												
At Approaches Grade Level or Above	2023	77%	77%	77%	50%	77%	83%	*	93%	*	*	
	2022	76%	76%	76%	83%	76%	84%	-	90%	*	*	
At Meets Grade Level or Above	2023	47%	44%	43%	50%	43%	53%	*	93%	*	*	
	2022	47%	44%	42%	33%	42%	50%	-	90%	*	*	
At Masters Grade Level	2023	18%	15%	12%	13%	12%	18%	*	50%	*	*	
	2022	21%	17%	15%	0%	15%	14%	-	60%	*	*	
All Grades Social Studies												
At Approaches Grade Level or Above	2023	78%	77%	77%	86%	77%	87%	*	100%	*	*	
	2022	75%	75%	75%	100%	75%	84%	-	90%	*	*	
At Meets Grade Level or Above	2023	52%	48%	49%	86%	48%	65%	*	80%	*	*	
	2022	50%	45%	46%	40%	46%	60%	-	80%	*	*	
At Masters Grade Level	2023	27%	22%	23%	57%	22%	38%	*	60%	*	*	
	2022	30%	24%	25%	20%	25%	42%	-	70%	*	*	

The entire BISD 2022, and 2023 TAPR reports are attached as addenda to this plan for more detailed results and information as well as a link provided in the overview section.

The 2022-2023 TEA Texas Academic Performance Report (TAPR) shows a 4-year Graduation Rate for the Class of 2021 of 94.1% that increased to 95.4% for the Class of 2022. The Emergent Bilingual rate of 91.6% increased to 93.4% and Special Education rate of 86.9% also increased to 93.4%. 2022 Closing the Gaps status shows ALL populations strongly exceeded the state School Quality Status for students meeting CCMR; however 2023 reports for the state are still pending release as of May 2024. While BISD All Students and subpopulations met state ELA/Reading Targets for 2022, students did not meet the Math targets for all of the subpopulations. Unfortunately, preliminary data for Spring 2024 testing under the new STAAR/EOC 2.0 assessments are not as strong as expected; however, the district did meet or exceed preliminary performance data released for the Region and the State in several content areas at several grade

Student Learning Strengths

Despite the significant learning gaps that were highlighted by student performance in Spring 2023, BISD students and teachers worked diligently throughout 2023-2024 to close student learning gaps as well as continue successful student performance on TSI and other CCMR indicators. Academic strengths for the 2022-2023 school year included (will be updated in Fall 2024 once reports are made available):

- 1. Frequent visitation of classrooms, involving modeling, coaching, and providing instructional support ensured constant monitoring of classroom instruction based on the diverse needs of the campus.
- 2. Collaboration of district and campus staff in analyzing of assessment data was critical to student outcome.
- 3. Expansion of early childhood programs
- 4. STEM curriculum required the implementation of project-based learning at all middle schools and introduced 6 cluster STEAM Academies at selected elementary campuses and continuation of the MIZ grant at participating campuses.
- 5. Co-curricular and extra-curricular activities such as History Fair, Science Fair, Destination Imagination, Brainsville, STEM activities, Coding, Career and Technical CTOs, and Fine Arts were offered to BISD students to help keep them engaged and be able to apply experiences beyond the classroom, campus and district were continued virtually and saw strong participation in most opportunities.

In 2023-2024, the option for Remote Learning was discontinued.

Need Statements Identifying Student Learning Needs

Need Statement 1 (Prioritized): Need to improve reading/literacy skills at all levels and all content areas and writing across the curriculum. **Data Analysis/Root Cause:** 2024 preliminary STAAR/EOC data showed that the students made progress for Grades 4, 6, and English II but drops of 1-6 points for other grades and English I.

Need Statement 2 (Prioritized): Need to decrease academic achievement gaps, and dropout rates, and increase completion rates and graduation rates for all sub-populations. Data Analysis/Root Cause: Continued gaps between sub-populations and ALL students in all content areas and other accountability indicators (refer to accountability reports)..

Need Statement 3 (Prioritized): Need to increase staff in high needs areas for instruction based on programmatic requirements and performance (Class-size reduction, Special Education, grant-based, and other areas). Data Analysis/Root Cause: Student performance gaps continue for students identified as At-Risk or for program services including Bilingual/ESL, Special Education and 504/Dyslexia.

Need Statement 4 (Prioritized): Need to increase parent and family engagement in supporting student learning for academic success especially for second language stakeholders and by providing different times and ways to participate. **Data Analysis/Root Cause:** Data from Parent and Student Needs Surveys and additional parent surveys shows more support and access is indicated.

Need Statement 5 (Prioritized): Need to increase effectiveness of supplemental services for struggling and highly able learners using appropriate services. Data Analysis/Root Cause: Student performance gaps continue for students identified as At-Risk or for program services including Bilingual/ESL, Special Education and 504/Dyslexia. Also, HB1416 requires additional supplemental services and resources be made available.

Need Statement 6 (Prioritized): Need to increase STEM/STEAM-related instruction, resources, and student opportunities at all grade levels. **Data Analysis/Root Cause:** Walkthroughs and informal feedback continue to show that the programs are not fully implemented in all participating school classrooms.

Need Statement 7 (Prioritized): Need to increase real-world learning integration especially through CTE programs and improve engagement of business and industry stakeholders. Data Analysis/Root Cause: Research and stakeholder feedback indicate that additional resources still need to be provided to reach all students.

District Processes & Programs

District Processes & Programs Summary

The BISD Board of Trustees approved the updated Board district and campus early childhood and college/career readiness goals in Spring 2024 for the next five years. Overall the district has been making progress on the prior set of 5-year goals as updated in early 2021. All campus and district staff collaborate to insure the students have access to all needed resources and supports to be academically successful and be prepared to graduate and enter college and/or pursue a career. Based on 2021 outcomes, the Class of 2020 exceeded the 2021 goals for TSI, the 2024 goals for dual enrollment and Industry-based certifications.

BISD has continued restructuring and relocating of departments over the past few years to strengthen the communication and collaboration between and among related departments and programs. Beginning with the 2021-2022 school year, area administrators started working with horizontal clusters instead of vertical clusters as was the format since January 2019. The district then shifted half of the elementary campuses and all high school campuses to be supervised by the Executive Directors for Curriculum and Instruction. The district continues to analyze processes and the organizational chart to be as effective and efficient as possible as we begin the 2024-2025 school year, especially as we address the significant budget shortfall.

In the Curriculum Department, each respective content area developed, implemented, and monitored district frameworks that reflected research-based strategies and best practices. All core content areas conducted grade-level, department, chairperson meetings, content clinics, and on-campus/in-classroom professional development. Core content trainings for the beginning of Fall 2024 will continue to address needed professional development supporting the implementation of new or revised instructional resources and software as well as the implementation of the activities to address intervention requirements for students who fail to make expected progress.

In 2023-2024, the district developed the 2024-2029 Strategic Plan to guide the district towards even greater student success. The Strategic Planning Committees drafted a new Vision, Mission, Beliefs, and Goals to be accomplished over the next five years.

District Processes & Programs Strengths

Brownsville ISD continues to be successful in improving its implementation of a wide-range of academic programs and providing supports through programs including Special Education, Bilingual/ESL, Dyslexia, 504, At-Risk, Migrant, Early College High School/Dual Enrollment, and Career and Technical Education (CTE) including P-TECH programs. District departments provide funds and personnel supports to students and campuses. Curriculum area departments have staff that go on to campuses and into classrooms to conduct walkthroughs and observations. Using information from these practices and other available data, staff conduct professional development activities including synchronous and asynchronous trainings, modeling, coaching, and more. The BISD plan for the usage of ESSER II and III funding focuses on providing instructional materials, software, and training to address the learning gaps. In addition, the district is addressing the required accelerated instruction requirements from House Bill 4545 and the remote learning components of Senate Bill 15. We are confident that these supports and interventions will rapidly bring student performance back to pre-pandemic levels.

The BISD Guidance and Counseling services include supports for high school students to be strong academically as well as socially and emotionally. Using

ESSER funding, BISD is implementing SEL supports PK-12 in weekly instruction using Navigate360 for secondary students and Quaver SEL for elementary students. BISD has a strong Police and Security Services Department that supports safety around the district with officers as well as planning implementation of Emergency Operation Plans. The Uvalde tragedy has resulted in additional requirements for school safety and all BISD campuses are in compliance and prepared for any emergency.

The district also implements a very successful Fine Arts program offering Band, Choir, Visual Arts, Dance, and Estudiantina programs at many grade levels. This year the district has three campuses competing for state honors. Physical Education and sports are also a major programmatic component providing options for students to improve their health and well-being. Our students continue to excel in a very wide range of co-curricular and extra-curricular programs and competitions. In 2023-2024 almost all national organizations mostly reinstated face-to-face participation in these important opportunities for our students. A record number of students advanced to regional, state, and national levels of competition across a wide range of co-curricular and extra-curricular opportunities.

The Parent and Family Engagement Department offers supports for parents and other stakeholders including training opportunities, volunteer opportunities, and community engagement sessions. The Migrant program implements the CAMP programs for identified students and conducts all federal required activities. The Migrant Program action plan can be found as an addendum to the district plan.

Federal and State funds are used to address specific needs and provide supplemental resources and supports from pre-kindergarten through Grade 12. The funding and curricular program departments collaborate and coordinate available funds to ensure equity of access for all learners but especially struggling learners.

Need Statements Identifying District Processes & Programs Needs

Need Statement 1 (Prioritized): Need to increase availability of quality technology, software, and internet access for students, faculty, staff. and parents. Data Analysis/Root Cause: District surveys, DEIC membership input, and informal feedback all support the need, especially with the implementation of Schoology as the primary district Learning Management system.

Need Statement 2 (Prioritized): Need to continue stipends and extra-duty funds for additional duties, dual enrollment, and recruiting and retaining staff in high needs areas. Data Analysis/Root Cause: Stipends and Extra-duty funds are a programmatic strength and will continue under the 2024-2025 Compensation Plan.

Need Statement 3 (Prioritized): Need to increase availability and supports for the primary district instructional models and platforms for online, at-home, hybrid, blended, and/or face-to-face instruction. **Data Analysis/Root Cause:** District staff and accessibility surveys and reduction in available funding continue to indicate need to narrow the number and focus and ensure training and supports for implementation.

Need Statement 4 (Prioritized): Need to continue to update supplemental instructional supplies and resources to address increased demands for varied instructional models or new program requirements. **Data Analysis/Root Cause:** Survey data and informal feedback indicate that additional resources still need to be provided to reach all students.

Need Statement 5 (Prioritized): Need to increase availability of personalized professional learning for faculty, staff, administration and parents. **Data Analysis/Root Cause:** District staff and accessibility surveys indicate need to increase training and supports for implementation of online and blended instruction.

Need Statement 6 (Prioritized): Need to address curricular, social/emotional learning (SEL), technology, and safety/health challenges. **Data Analysis/Root Cause:** Local, County, State and Federal guidelines and requirements as well as some continuing challenges resulting from the experiences of students, family, and staff during the pandemic.

 Need Statement 7 (Prioritized): Need to implement the Teacher Incentive Allotment plans for district teachers, support stronger implementation of T-TESS and Student Learning

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Objectives (SLOs), and improve instructional staff evaluation calibration district-wide. **Data Analysis/Root Cause:** All teachers at all schools will be eligible for data capture in 2024-2025 and the plan requires data analysis for skews, training, calibration and other activities.

Perceptions

Perceptions Summary

Overall, while the district continues to be considered as the "Best Choice" by many parents and guardians, the continued decreases in enrollment have been interpreted by the BISD Board of Trustees as indicating a need to do more to market the district and highlight the significant recognitions garnered by students, campuses, and programs.

Data sources included in this summary are the BISD District compilations of Parent, Staff, and Student Campus Needs Assessment Surveys for 2018-2019 through 2023-2024. BISD's Parent Surveys for 2022-2023 had only 1487 respondents and 1595 for Spring 2024 compared to the 3,415 respondents for both Elementary and Secondary in Spring 2022. Unfortunately, many campuses are still having limited participation. Those who responded indicated about 55% have only one child in BISD.

Over 65% strongly agree that the quality of their child's instruction is good. This year only 61% strongly agree compared with 73% in 2023 strongly agreeing that their child looks forward to coming to school each day. When the student data is compared to the parents' data, about 72%% of Elementary students strongly agreed but only 21% (up from 18%) of high school and 22% (up from 19%) of middle school students strongly agreed.

Student survey data showed over 71% of middle school students (5113 respondents) felt safe but 50% agree there is a bullying problem. About 74% of high school students (4349 respondents) said they feel safe at school with about 42% agreeing that bullying is a problem at their school. Over 75% of the elementary students (4171 total respondents) agreed that they feel safe in school.

One challenge that continues to increase is the problem with vaping. Over 15% of elementary students, over 60% of middle school students, and over 67% of high school students say there is a problem, almost double the percentage of students that believe there is a problem with alcohol.

Perceptions Strengths

The BISD Parent Survey indicators showed that parents were slightly less satisfied overall (under 80% for 2019 versus over 80% combining "strongly agree" and "agree" for the prior year) with the special program instruction provided while over 91% were in agreement that the regular education program "does a good job of educating students." Over 98% of parents agree that BISD teachers expect their children to do their very best. For indicators relating to child safety, clean and well maintained schools, and availability of support staff for students, both English and Spanish respondents were overall in agreement (around 96%). About 65% (95% agreed) of all parents strongly agreed that the feel welcomed at their child's school. The Parental Involvement Department has identified the following as areas of strength:

1. Increased District parent participation at all levels being involved at campuses and events.

- 2. Combined strongly agree and agree statements are in the 95% range for parental support of schools and activities.
- 3. Over 1,800 informational parent meetings/trainings were conducted at the Campus and District level including several middle school campus showcase events during which thousands of parents and students learned about opportunities for incoming sixth grade students.

Need Statements Identifying Perceptions Needs

Need Statement 1 (Prioritized): Need to increase attendance for students and teachers and improve school climate. Data Analysis/Root Cause: District attendance showed a continuing decline in student and teacher attendance since Fall 2019 and then COVID-19 severely impacted the attendance which is very slowly recovering.

Need Statement 2 (Prioritized): Need to decrease disciplinary incidents, bullying, and disproportionality of students receiving supplemental program services sent to ISS, OSS, and DAEP. **Data Analysis/Root Cause:** Disciplinary data continues to indicate disproportionality, especially for secondary students.

Need Statement 3 (Prioritized): Need to increase effective communication, marketing, and outreach to community stakeholders through paper, TV, social media, and other available means. Data Analysis/Root Cause: District surveys of needs and board directives support this as a priority need.

Need Statement 4: Need to provide the necessary resources and provisions to increase parent and family engagement in support of students learning for academic success. Data Analysis/Root Cause: District surveys of needs and board directives support this as a priority need.

Priority Need Statements

Need Statement 1: Need to improve reading/literacy skills at all levels and all content areas and writing across the curriculum.

Data Analysis/Root Cause 1: 2024 preliminary STAAR/EOC data showed that the students made progress for Grades 4, 6, and English II but drops of 1-6 points for other grades and English I.

Need Statement 1 Areas: Student Learning

Need Statement 2: Need to decrease academic achievement gaps, and dropout rates, and increase completion rates and graduation rates for all sub-populations. Data Analysis/Root Cause 2: Continued gaps between sub-populations and ALL students in all content areas and other accountability indicators (refer to accountability reports). Need Statement 2 Areas: Student Learning

Need Statement 3: Need to increase enrollment and reduce the number of students leaving the district at all grade levels. Data Analysis/Root Cause 3: District enrollment numbers have continued to decline over the past 13 years, although there has been a slight decline in the rate in 2023-2024. Need Statement 3 Areas: Demographics

Need Statement 4: Need to increase attendance for students and teachers and improve school climate.

Data Analysis/Root Cause 4: District attendance showed a continuing decline in student and teacher attendance since Fall 2019 and then COVID-19 severely impacted the attendance which is very slowly recovering.

Need Statement 4 Areas: Perceptions

Need Statement 5: Need to increase staff in high needs areas for instruction based on programmatic requirements and performance (Class-size reduction, Special Education, grant-based, and other areas).

Data Analysis/Root Cause 5: Student performance gaps continue for students identified as At-Risk or for program services including Bilingual/ESL, Special Education and 504/ Dyslexia.

Need Statement 5 Areas: Student Learning

Need Statement 6: Need to increase availability of quality technology, software, and internet access for students, faculty, staff. and parents.

Data Analysis/Root Cause 6: District surveys, DEIC membership input, and informal feedback all support the need, especially with the implementation of Schoology as the primary district Learning Management system.

Need Statement 6 Areas: District Processes & Programs

Need Statement 7: Need to continue stipends and extra-duty funds for additional duties, dual enrollment, and recruiting and retaining staff in high needs areas. **Data Analysis/Root Cause 7**: Stipends and Extra-duty funds are a programmatic strength and will continue under the 2024-2025 Compensation Plan.

Need Statement 7 Areas: District Processes & Programs

Need Statement 8: Need to increase parent and family engagement in supporting student learning for academic success especially for second language stakeholders and by providing different times and ways to participate.

Data Analysis/Root Cause 8: Data from Parent and Student Needs Surveys and additional parent surveys shows more support and access is indicated. Need Statement 8 Areas: Student Learning

Need Statement 9: Need to increase supports for student and family access to physical and mental health as well as nutritional supports. Data Analysis/Root Cause 9: Additional state requirements and district student and employee data indicate continued need. Need Statement 9 Areas: Demographics

Need Statement 10: Need to increase effectiveness of supplemental services for struggling and highly able learners using appropriate services.
 Data Analysis/Root Cause 10: Student performance gaps continue for students identified as At-Risk or for program services including Bilingual/ESL, Special Education and 504/ Dyslexia. Also, HB1416 requires additional supplemental services and resources be made available.
 Need Statement 10 Areas: Student Learning

Need Statement 11: Need to decrease disciplinary incidents, bullying, and disproportionality of students receiving supplemental program services sent to ISS, OSS, and DAEP. Data Analysis/Root Cause 11: Disciplinary data continues to indicate disproportionality, especially for secondary students. Need Statement 11 Areas: Perceptions

Need Statement 12: Need to increase availability and supports for the primary district instructional models and platforms for online, at-home, hybrid, blended, and/or face-to-face instruction.

Data Analysis/Root Cause 12: District staff and accessibility surveys and reduction in available funding continue to indicate need to narrow the number and focus and ensure training and supports for implementation.

Need Statement 12 Areas: District Processes & Programs

Need Statement 13: Need to continue to update supplemental instructional supplies and resources to address increased demands for varied instructional models or new program requirements.

Data Analysis/Root Cause 13: Survey data and informal feedback indicate that additional resources still need to be provided to reach all students.

Need Statement 13 Areas: District Processes & Programs

Need Statement 14: Need to increase effective communication, marketing, and outreach to community stakeholders through paper, TV, social media, and other available means. Data Analysis/Root Cause 14: District surveys of needs and board directives support this as a priority need. Need Statement 14 Areas: Perceptions Need Statement 15: Need to increase availability of personalized professional learning for faculty, staff, administration and parents.

Data Analysis/Root Cause 15: District staff and accessibility surveys indicate need to increase training and supports for implementation of online and blended instruction. Need Statement 15 Areas: District Processes & Programs

Need Statement 16: Need to increase STEM/STEAM-related instruction, resources, and student opportunities at all grade levels.

Data Analysis/Root Cause 16: Walkthroughs and informal feedback continue to show that the programs are not fully implemented in all participating school classrooms. **Need Statement 16 Areas**: Student Learning

Need Statement 17: Need to address curricular, social/emotional learning (SEL), technology, and safety/health challenges.

Data Analysis/Root Cause 17: Local, County, State and Federal guidelines and requirements as well as some continuing challenges resulting from the experiences of students, family, and staff during the pandemic.

Need Statement 17 Areas: District Processes & Programs

Need Statement 18: Need to implement the Teacher Incentive Allotment plans for district teachers, support stronger implementation of T-TESS and Student Learning Objectives (SLOs), and improve instructional staff evaluation calibration district-wide.

Data Analysis/Root Cause 18: All teachers at all schools will be eligible for data capture in 2024-2025 and the plan requires data analysis for skews, training, calibration and other activities.

Need Statement 18 Areas: District Processes & Programs

Need Statement 19: Need to increase real-world learning integration especially through CTE programs and improve engagement of business and industry stakeholders. Data Analysis/Root Cause 19: Research and stakeholder feedback indicate that additional resources still need to be provided to reach all students. Need Statement 19 Areas: Student Learning

Need Statement 20: Need to increase community and business stakeholders in supporting district-wide access to technology and communication resources.
 Data Analysis/Root Cause 20: District surveys and outreach from stakeholders continue to support this need.
 Need Statement 20 Areas: Demographics

Goals

Revised/Approved: May 20, 2024

Goal 1: #1 BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible independent citizens. (2024-2029 Strategic Plan High Quality Curriculum, Instructional Materials and Assessments) (TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).

Meta 1: Los estudiantes de BISD recibiran oportunidades educativas que produciran graduados integrales que esten preparados para el futuro, esten listos para la universidad/una carrera y sean ciudadanos responsables e independientes. (Metas de la Junta 1 y 2) (TEA Ch. 4 Objetivos 2, 4, 5, 7 y 11).

Performance Objective 1: BISD student performance for all students, all grades, all subjects for STAAR/EOC Approaches, Meets, and Masters Grade Level performance in reading, writing, mathematics, science and social studies will increase by at least 3 percentage points over 2024 results.

Desempeno estudiantil de BISD para todos los estudiantes, todos los grados, todas las materias para STAAR/EOC Se acerca, cumple y domina el desempeno de nivel de grado en lectura, escritura, matematicas, ciencias y estudios sociales en 3 puntos porcentuales sobre los resultados de 2024.

High Priority

HB3 Goal

Evaluation Data Sources: STAAR/EOC, TELPAS and other EOY performance for Texas Accountability

Strategy 1 Details		Rev	iews	
Strategy 1: Provide district-wide instructional resources and computer assisted instruction that supports implementation of		Formative		Summative
the BISD Tier One curriculum and instructional content area programs based on identified needs. Elementary:	Sept	Dec	Mar	May
Language Enrichment (Niehaus), The Writers' Academy, TANGO Trends software (PK-12), Sharon Wells Math (2-5), Secondary: LUCHA Program (new Emergent Bilinguals) Edgenuity, K-12:	60%	55%		
District Adaptive Curriculum, EduSmart, Summit K-12 (Emergent Bilinguals), Lexia Core 5, and Schoology.				
Proporcionar recursos educativos en todo el distrito e instruccion asistida por computadora que respalde la implementacion del plan de estudios de nivel uno de BISD y los programas del area de contenido educativo basados en las necesidades identificadas. Elemental:				
Enriquecimiento del lenguaje (Niehaus), The Writers' Academy, software TANGO Trends (PK-12), Sharon Wells Math (2-5), Secundario:				
Programa LUCHA (nuevos bilingues emergentes), Edgenuity, K-12:				
Curriculo adaptativo del distrito, EduSmart, Summit K-12 (bilingues emergentes), Lexia Core 5 y Schoology				
Milestone's/Strategy's Expected Results/Impact: Formative Results: District Benchmark data (Fall and Spring), State Assessment data, pass/fail rates Summative Impact: +The district will show a 3 point increase in the number of students over the 2024 passing standard on the district-developed assessments and the State assessments.				
Staff Responsible for Monitoring: Assistant Superintendents Executive Directors for CIA				
Results Driven Accountability - Equity Plan - Population: All student groups - Start Date: July 8, 2024 - End Date: June 27, 2025				
Need Statements: Student Learning 1, 2				
Funding Sources: Professional extra duty and fringe - 211 Title I-A - 211-13-6118-6146, Supplemental Software and Resources - 211 Title I-A - 211-13-6299, C&I Curriculum Extra Duty pay/OT - 211 Title I-A - 211-21-6121, C&I Supplies and materials - 211 Title I-A - 211-13/21-6399, Software for Instruction - 162 State Compensatory - 162-11-6249-62, Federal Programs Support resources - 211 Title I-A - 211-21-6399 - \$9,200				

Strategy 2 Details		Rev	iews	
Strategy 2: Monitor the implementation of the 3 Tier Response to Intervention Model in PK-12 classrooms for math,		Summative		
reading, and behavior with additional training provided to campus Trainer of Trainers on required documentation and interventions based on identified needs every six weeks.	Sept	Dec	Mar	May
Supervisar la implementacion del Modelo de respuesta a la intervencion de 3 niveles en las aulas de PK-12 para matematicas, lectura y comportamiento con capacitacion adicional proporcionada al Entrenador de Entrenadores del campus sobre la documentacion requerida y las intervenciones basadas en las necesidades identificadas cada seis semanas.	60%	65%		
Milestone's/Strategy's Expected Results/Impact: Formative Results:PDS session agendas and evaluations, RtI plan progress monitoring reports, Classroom observation reportsSummative Impact:Improved STAAR scores, Tier 2 and 3 changes to lower tiers+Decrease the number of students identified for Tier 2 and 3 supports from the first semester to the second semester.				
Staff Responsible for Monitoring: Directors for CIA Director for Dyslexia/504				
Results Driven Accountability - Population: Students identified for support services - Start Date: July 1, 2024 - End Date: June 27, 2025				
Need Statements: Student Learning 2, 5				
Funding Sources: - 199 Local funds, SuccessED software - 162 State Compensatory - \$40,497				

Strategy 3 Details		Rev	iews	
Strategy 3: Analyze campus and district assessment data to determine specific instructional intervention needs that will			Summative	
drive planning for conferences, workshops, curriculum framework revisions, and maintenance meetings that address those state standards where the students demonstrated the lowest achievement levels especially for students and teachers for these	Sept	Dec	Mar	May
students in core content areas, Bilingual, Special Education, and CTE. Analizar los datos de evaluacion del campus y del distrito para determinar las necesidades especificas de intervencion educativa que impulsaran la planificacion de conferencias, talleres, revisiones del marco del plan de estudios y reuniones de	60%	55%		
mantenimiento que aborden los estandares estatales donde los estudiantes demostraron los niveles de rendimiento mas bajos, especialmente para estudiantes y maestros para estos estudiantes en areas de contenido basico, bilingue, educacion especial y CTE.				
Milestone's/Strategy's Expected Results/Impact: Formative: Training Calendars and agendas, Professional development evaluations, Classroom walkthrough data, campus six weeks assessments, Check-point Assessments, District Benchmarks, Revised frameworks				
Summative: +The district will have a 3 percentage point increase in the number of students who attain Meets Grade Level and Masters Grade Level performance.				
Staff Responsible for Monitoring: Directors for CIA Assistant Superintendents				
Results Driven Accountability - Population: Struggling learners and teachers - Start Date: July 1, 2024 - End Date: June 27, 2025				
Need Statements: Student Learning 1, 2				
Funding Sources: Curriculum Supplies and materials - 211 Title I-A - 211-13-6399, Curriculum Supplies and materials - 162 State Compensatory - 162-13-6395-6399, Tango Software Contract - 162 State Compensatory, Curriculum Writing/Revising Extra Duty pay with Fringe - 211 Title I-A - 211-13-6118 - \$33,200, Federal Programs supplies and technology resources - 211 Title I-A - 211-21-63XX905, Elementary Curriculum Writing/Revising				
Extra Duty w Fringe - 211 Title I-A - 211-13-6118 - \$64,700, Elementary Curriculum Writing/Revising Extra Duty pay - 199 Local funds - 199-13-6118 - \$13,000				

Strategy 4 Details		Rev	views	
Strategy 4: Certified teachers and para-professionals will supplement allotted campus positions so that the needs of low		Formative	Summative	
performing students may be met through individualized small group instruction.	Sept	Dec	Mar	May
Los maestros y paraprofesionales certificados complementaran los puestos asignados en el campus para que las necesidades de los estudiantes de bajo rendimiento puedan satisfacerse a traves de la instruccion individualizada en grupos pequenos. Milestone's/Strategy's Expected Results/Impact: Formative results: Teacher Observations, Student Grades on Progress Reports, BOY and MOY Test Results, Personnel Requisitions, Walk-Throughs Summative impact: +T-TESS summative evaluation data +2 percentage point improvement on State Assessments Staff Responsible for Monitoring: Directors for Human Resources Director for Federal Programs Population: Students Grades PK3-12 - Start Date: July 8, 2024 - End Date: June 27, 2025 Funding Sources: Supplemental staff salaries and fringe - 211 Title I-A - refer to campus budgets	60%	50%		
Strategy 5 Details		Rev	riews	
Strategy 5: Supplemental student support services will be provided to eligible private school students who are most in need		Formative		Summative
of academic assistance. *Research-based professional development and its travel needs will be provided to teachers of eligible students.	Sept	Dec	Mar	May
 *Family and school engagement activities will increase parental involvement and will address the needs of eligible parents. *Family and school engagement activities will increase parental involvement and will address the needs of eligible parents. Se proporcionaran servicios de apoyo estudiantil complementarios a los estudiantes elegibles de escuelas privadas que mas necesiten asistencia academica. *El desarrollo profesional basado en la investigacion y sus necesidades de viaje se proporcionaran a los maestros de los estudiantes elegibles. *Las actividades de participacion familiar y escolar aumentaran la participacion de los padres y abordaran las necesidades de los padres elegibles. Milestone's/Strategy's Expected Results/Impact: Formative: Lesson Plans, Classroom Walk-Throughs, Six Weeks' Grades Summative: improve End-of-year classroom grade averages compared to mid-year averages +5% point increase on private school standardized assessment scores Staff Responsible for Monitoring: Director for Federal Programs Private School Administrators Population: Eligible private school students - Start Date: July 8, 2024 - End Date: June 27, 2025 Funding Sources: Funds for Private School Title I Activities - 211 Title I-A, Funds for Private Schools Title IV-A Activities - 289-TIV Title IV-A Student Support and Acad. Enri - TEC 	60%	65%		

Strategy 6 Details	Reviews			
Strategy 6: District Program staff will conduct all activities and monitor the implementation of the BISD Strategic Support		Summative		
Plan of 2022-2023 including campus visits, intervention plans for struggling populations, and conducting the required self- assessments (pending any needed revisions for 2024 Results Driven Accountability).	Sept	Dec	Mar	May
 El personal del programa del distrito llevara a cabo todas las actividades y supervisara la implementacion del Plan de apoyo estrategico de BISD de 2022-2023, incluidas las visitas al campus, los planes de intervencion para las poblaciones con dificultades y la realizacion de las autoevaluaciones requeridas. Milestone's/Strategy's Expected Results/Impact: Formative: Artifact analysis indicating progress on action steps Summative: District program data analysis and comparison of self-assessment performance on rubrics compared to prior year indicating progress. Staff Responsible for Monitoring: Deputy Superintendent for CIA District Coordinator of School Improvement Results Driven Accountability - Start Date: July 8, 2024 - End Date: June 27, 2025 	60%	70%		
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 1 Need Statements:

Student Learning

Need Statement 1: Need to improve reading/literacy skills at all levels and all content areas and writing across the curriculum. **Data Analysis/Root Cause**: 2024 preliminary STAAR/EOC data showed that the students made progress for Grades 4, 6, and English II but drops of 1-6 points for other grades and English I.

Need Statement 2: Need to decrease academic achievement gaps, and dropout rates, and increase completion rates and graduation rates for all sub-populations. **Data Analysis**/ **Root Cause**: Continued gaps between sub-populations and ALL students in all content areas and other accountability indicators (refer to accountability reports).

Need Statement 5: Need to increase effectiveness of supplemental services for struggling and highly able learners using appropriate services. **Data Analysis/Root Cause**: Student performance gaps continue for students identified as At-Risk or for program services including Bilingual/ESL, Special Education and 504/Dyslexia. Also, HB1416 requires additional supplemental services and resources be made available.

Meta 1: Los estudiantes de BISD recibiran oportunidades educativas que produciran graduados integrales que esten preparados para el futuro, esten listos para la universidad/una carrera y sean ciudadanos responsables e independientes. (Metas de la Junta 1 y 2) (TEA Ch. 4 Objetivos 2, 4, 5, 7 y 11).

Performance Objective 2: BISD early childhood (PK-2) performance will increase by at least 3 percentage points over end-of-year 2024 results.

El rendimiento de la primera infancia (PK-2) de BISD aumentara por un promedio de por 3 puntos porcentuales comparador a los resultados de fin del ano de 2024.

High Priority

HB3 Goal

Evaluation Data Sources: CPALLS+, TPRI/Tejas LEE, and mCLASS data.

Strategy 1 Details		Rev	iews			
trategy 1: BISD will support Early Childhood Education in order to increase early literacy and student school readiness.		Formative				
The following options for high quality 3 -year-old programs will be in place: *Full Day with BISD open for all students	Sept	Dec	Mar	May		
OR *half-day sessions with NINOS Head Start Collaborative with BISD (AM or PM) for students who qualify under the Free Lunch federal criteria as well as other criteria.	60%	65%				
BISD apoyara la educacion de la primera infancia para aumentar la alfabetizacion temprana y el aprestamiento escolar de los estudiantes. Se implementaran las siguientes opciones para programas de alta calidad para estudiantes de 3 anos de edad: *Dia completo con BISD acesible para todos los estudiantes O *sesiones de medio dia con colaboracion con NINOS Head Start con BISD (a.m. o p.m.) para estudiantes que califican segun los criterios federales de Almuerzo Gratis, asi como otros criterios.						
(supports Board Goal #1 priority)						
 Milestone's/Strategy's Expected Results/Impact: Formative: Schedules for teacher/student ratios 22:1 or less, Monthly Payroll analysis, BOY and MOY assessment results Summative: +Improvement on early childhood performance from BOY and MOY to EOY (Tango Trends will provide the district data) 						
Staff Responsible for Monitoring: Directors for CIA Assistant Superintendents NINOS Head Start staff						
Population: PK-3-year-old students as of Sept. 1st - Start Date: August 5, 2024 - End Date: May 30, 2025						

Strategy 2 Details		Rev	iews	
Strategy 2: Provide district-wide instructional resources and computer assisted instruction that reinforces implementation of		Summative		
the BISD curriculum and initiatives including (but not limited to) professional development based on identified needs for early childhood.	Sept	Dec	Mar	May
Hatch Ignite on iPads Balanced Literacy Model TLI Cognitive Routines/Strategies Inclusion (co-teach) Model Tango Trends Software C-PALLS SAVVAS for PK	60%	65%		
 Proporcionar recursos de instruccion en todo el distrito e instruccion asistida por computadora querien refuerza la implementacion del plan de estudios y las iniciativas de BISD que incluyen (pero no se limitan a) desarrollo profesional basado en las necesidades identificadas para la primera infancia. Hatch Ignite en iPads, Modelo de alfabetizacion equilibrada, Rutinas/estrategias cognitivas, Modelo de Inclusion (ensenanza conjunta), Tango Trends Software, C-PALLS, SAVVAS para PK. Milestone's/Strategy's Expected Results/Impact: Formative Results: Improved performance on MOY assessments Improved feedback/walkthrough data for Early Childhood teachers Summative Impact: Improved performance on district and state assessments compared to BOY and MOY data Staff Responsible for Monitoring: Assistant Superintendents Director for Elementary Curriculum Population: PK3-Grade 2 - Start Date: August 5, 2024 - End Date: June 27, 2025 				
No Progress Accomplished - Continue/Modify	X Discon	tinue		

Meta 1: Los estudiantes de BISD recibiran oportunidades educativas que produciran graduados integrales que esten preparados para el futuro, esten listos para la universidad/una carrera y sean ciudadanos responsables e independientes. (Metas de la Junta 1 y 2) (TEA Ch. 4 Objetivos 2, 4, 5, 7 y 11).

Performance Objective 3: BISD Career and Technical Education student participation will increase by 3 percentage points over 2023-2024 including special population students, increase student participation in P-TECH programs, and increase the CCMR graduation rates by at least one percentage point over prior year rates.

La participacion de los estudiantes de Carreras y Educacion tecnica de BISD aumentara en 3 puntos porcentuales durante 2023-2024, incluidos los estudiantes de poblacion especial y los graduados de CCMR mejoraran con respecto a los graduados del ano anterior en al menos un punto porcentual.

High Priority

HB3 Goal

Evaluation Data Sources: Research Driven Accountability (RDA--was PBMAS) reports, CTE enrollment PEIMS reports, CCMR reports, P-TECH grant indicators

Strategy 1 Details		Rev	iews	
Strategy 1: CTE teachers in grades 9-12 will utilize CTE funds for curriculum supplements and updated technology that		Summative		
ill lead to enhanced student learning.	Sept	Dec	Mar	May
Los maestros de CTE en los grados 9-12 utilizaran los fondos de CTE para complementar el plan de estudios y tecnologia actualizada que conducira a un mejor aprendizaje de los estudiantes. Milestone's/Strategy's Expected Results/Impact: Formative: Increased student engagement on walkthrough reports Increased usage on software application data reports Increased usage of latest software applications	45%	45%		
 Summative: Increase of at least 1 percentage point annually in the numbers and percentages of students receiving endorsements, certifications and licenses. Staff Responsible for Monitoring: Director for CTE Campus Career Placement Officers Population: CTE students - Start Date: August 5, 2024 - End Date: May 30, 2025 				

Strategy 2 Details	Reviews			
Strategy 2: BISD district and campus staff will collaborate with the P-TECH TEA technical service providers and P-TECH		Formative		
advisory committees to implement plans for P-TECH Porter and Hanna Early College High Schools based on the P-TECH Blueprint and will begin planning year for Pace ECHS and Veterans ECHS.	Sept	Dec	Mar	May
 El personal de las escuelas y del distrito de BISD colaborara con los proveedores de servicios tecnicos de P-TECH TEA y los comites asesores de P-TECH para implementar planes para las preparatorias P-TECH Porter y Hanna Early College en base al modelo de P-TECH y comenzara a planificar el ano para Pace ECHS y Veterans Memorial ECHS. Milestone's/Strategy's Expected Results/Impact: Formative Results: meeting agendas, sign-ins, and draft plans for implementation Summative Impact: submitted application for designation as Pathways to Technology Early College High School (P-TECH) Staff Responsible for Monitoring: Directors for CIA Director for CTE Population: ECHS staff and students - Start Date: August 5, 2024 - End Date: June 2, 2025 	60%	75%		
No Progress Accomplished -> Continue/Modify	X Discor	tinue		

Meta 1: Los estudiantes de BISD recibiran oportunidades educativas que produciran graduados integrales que esten preparados para el futuro, esten listos para la universidad/una carrera y sean ciudadanos responsables e independientes. (Metas de la Junta 1 y 2) (TEA Ch. 4 Objetivos 2, 4, 5, 7 y 11).

Performance Objective 4: BISD will implement the School within a School early college high school model at all comprehensive and the stand-alone model at BECHS to maintain designation and improve performance as measured by the ECHS Blueprint.

BISD implementara el modelo de escuela preparatoria universitaria temprana en todas las preparatorias integrales e independientes para mantener la designacion y mejorar el rendimiento segun lo medido por ECHS Blueprint.

High Priority

HB3 Goal

Evaluation Data Sources: TSI and TSIA 2 reports, dual enrollment credit reports, AP score reports, ECHS Blueprint

Strategy 1 Details	Reviews				
Strategy 1: Implement a comprehensive Texas Success Initiative Assessment 2 (TSIA 2) prep or remediation plan beginning in the 8th grade and continuing through high school with the expectation that all BISD students will graduate college ready.	Formative			Summative	
	Sept	Dec	Mar	May	
 Implementar un plan integral de preparacion o remediacion de Texas Success Initiative Assessment 2 (TSIA 2) a partir del 8.0 grado y continuando hasta la escuela secundaria con la expectativa de que todos los estudiantes de BISD se graduen listos para la universidad. Milestone's/Strategy's Expected Results/Impact: Formative Results: TSIA 2 test taking and passing data by campus and grade Summative Impact: Increased percentage of students passing each and all TSI assessments at each grade level over previous year. Staff Responsible for Monitoring: Assistant Superintendents Director for Secondary Curriculum Population: Students grades 8 to 12 - Start Date: July 8, 2024 - End Date: May 30, 2025 	60%	60%			

Strategy 2 Details	Reviews			
Strategy 2: Implement the school within a school early college high school model at all comprehensive high schools for cohort students using the TEA ECHS Blueprint as the guide and ensuring all Blueprint benchmarks are met.		Summative		
	Sept	Dec	Mar	May
Implementar la escuela dentro de una escuela modelo de escuela secundaria universitaria temprana en todas las escuelas secundarias integrales para estudiantes de cohorte utilizando el TEA ECHS Blueprint como guia y asegurando que se cumplan todos los puntos de referencia del Blueprint.	75%	80%		
Milestone's/Strategy's Expected Results/Impact: Formative Results: ECHS cohort enrollment and retention reports with student demographics, minutes and reports presented to ECHS Cabinet Summative Impact: Meet or exceed ECHS Blueprint in all areas				
Staff Responsible for Monitoring: Deputy Superintendent for C&I Assistant Superintendent for ECHS Director for Secondary Curriculum				
Population: all ECHS students and staff - Start Date: July 15, 2024 - End Date: June 27, 2025				
Strategy 3 Details	Reviews			
Strategy 3: BECHS will implement the wall-to-wall ECHS model for students in grades 9-12 using the TEA Blueprint as	Formative			Summative
its guide and ensuring all benchmarks are met annually.	Sept	Dec	Mar	May
BECHS implementara el modelo ECHS de pared a pared para los estudiantes en los grados 9-12 utilizando el TEA Blueprint como guia y asegurando que todos los puntos de referencia se cumplan anualmente. Milestone's/Strategy's Expected Results/Impact: Formative Results: ECHS cohort enrollment and retention reports with student demographics, minutes and reports presented to ECHS Cabinet Summative Impact:	90%	95%		
Meet or exceed ECHS Blueprint in all areas				
Staff Responsible for Monitoring: Director for Secondary Curriculum Assistant Superintendents				
Population: ECHS staff and students - Start Date: July 8, 2024 - End Date: July 25, 2025				

Strategy 4 Details	Reviews			
Strategy 4: Increase vertically aligned course offerings in grades K-12 and all instructional materials needed to ensure equitable access for all students on all campuses, for Advanced placement (AP)/Dual enrollment courses at the high school level to ensure college readiness.		Summative		
	Sept	Dec	Mar	May
Aumentar las ofertas de cursos alineados verticalmente en los grados K-12 y todos los materiales de instruccion necesarios para garantizar el acceso equitativo de todos los estudiantes en todos los campus, para cursos de colocacion avanzada (AP) / inscripcion doble en el nivel de escuela secundaria para garantizar la universidad preparacion. Milestone's/Strategy's Expected Results/Impact: Formative Results: Performance ratings, evaluations Summative Impact: improved assessment scores/passing rates over prior year Staff Responsible for Monitoring: Directors for CIA Director for Fine Arts	85%	85%		
Population: all K-12 students and teachers - Start Date: July 15, 2024 - End Date: May 30, 2025				
Need Statements: District Processes & Programs 2				
Funding Sources: Dual Enrollment Course Stipends - 289-TIV Title IV-A Student Support and Acad. Enri - 289-11-6117, Adjuncts for afterschool - 199 Local funds - 199-11-6118 - \$30,000				
No Progress Continue/Modify	X Discon	tinue		.1

Performance Objective 4 Need Statements:

District Processes & Programs

Need Statement 2: Need to continue stipends and extra-duty funds for additional duties, dual enrollment, and recruiting and retaining staff in high needs areas. **Data Analysis**/ **Root Cause**: Stipends and Extra-duty funds are a programmatic strength and will continue under the 2024-2025 Compensation Plan.

District #031-901

January 9, 2025 11:13 AM

Meta 1: Los estudiantes de BISD recibiran oportunidades educativas que produciran graduados integrales que esten preparados para el futuro, esten listos para la universidad/una carrera y sean ciudadanos responsables e independientes. (Metas de la Junta 1 y 2) (TEA Ch. 4 Objetivos 2, 4, 5, 7 y 11).

Performance Objective 5: Increase the identification and retention of students over 2023-2024 numbers in gifted and talented education program services: GALAXY Program/Texas Performance Standards Projects, Honors Program, and Advanced Placement Program.

Aumentar la identificación y retención de estudiantes durante el periodo 2023-2024 en los servicios del programa educativo para superdotados y talentosos: Programa GALAXY/Proyectos de Estandares de Desempeno de Texas, Programa de Honores y Programa de Colocación Avanzada.

High Priority

Evaluation Data Sources: Advanced Academic Program enrollment and retention data Program Performance Assessment Data

Strategy 1 Details	Reviews			
Strategy 1: Review and revise program guidelines, assessments, and implementation to improve the identification and		Formative		Summative
services of gifted and talented students.	Sept	Dec	Mar	May
 Milestone's/Strategy's Expected Results/Impact: Revised documents Program Evaluation Staff Responsible for Monitoring: District Director of School Improvement Population: Gifted and Talented students - Start Date: July 17, 2024 - End Date: June 27, 2025 - Revision Date: September 16, 2024 Need Statements: Student Learning 2, 5 	50%	60%		
No Progress Complished Continue/Modify	X Discon	tinue		

Performance Objective 5 Need Statements:

Student Learning

Need Statement 2: Need to decrease academic achievement gaps, and dropout rates, and increase completion rates and graduation rates for all sub-populations. **Data Analysis**/ **Root Cause**: Continued gaps between sub-populations and ALL students in all content areas and other accountability indicators (refer to accountability reports). **Need Statement 5**: Need to increase effectiveness of supplemental services for struggling and highly able learners using appropriate services. **Data Analysis/Root Cause**: Student performance gaps continue for students identified as At-Risk or for program services including Bilingual/ESL, Special Education and 504/Dyslexia. Also, HB1416 requires additional supplemental services and resources be made available.

Goal 1: #1 BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible independent citizens. (2024-2029 Strategic Plan High Quality Curriculum, Instructional Materials and Assessments) (TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).

Meta 1: Los estudiantes de BISD recibiran oportunidades educativas que produciran graduados integrales que esten preparados para el futuro, esten listos para la universidad/una carrera y sean ciudadanos responsables e independientes. (Metas de la Junta 1 y 2) (TEA Ch. 4 Objetivos 2, 4, 5, 7 y 11).

Performance Objective 6: Increase number of students in co-curricular and extra-curricular programs advancing beyond the district level for Math, Science, Social Studies, ELA, Fine Arts, Physical Education, and CTE programs by 5% over 2023-2024 participation .

Aumentar la cantidad de estudiantes en programas cocurriculares y extracurriculares que avanzan en matematicas, ciencias, estudios sociales, ELA, bellas artes, educacion física y CTE en un 5 % sobre la participacion de 2023-2024.

Evaluation Data Sources: Regional and state competition participation numbers and numbers of students advancing to the next performance level.

Strategy 1 Details		Rev	iews	
Strategy 1: Elementary, Middle School, and High School Teachers will be provided with training and materials to promote		Formative		Summative
participation in STEM/STEAM-related activities including Car, Robotic, and similar Competitions at the campus, district, regional, and national/international level.	Sept	Dec	Mar	May
Los maestros de primaria, secundaria y preparatoria recibiran capacitacion y materiales para promover la participacion en actividades relacionadas con STEM/STEAM, incluiendo competencias de automoviles, robotica y similares en la escuela, el distrito, la region y el a nivel nacional/internacional.	60%	60%		
Milestone's/Strategy's Expected Results/Impact: Formative Results: Training documentation and evaluations Summative Impact: +Increase number of campus entries, district entries, Regional and State Entries. +Increase number of students in STEM classes.				
Staff Responsible for Monitoring: Directors for CIA Director for CTE Specialist for STEM/STEAM				
Population: Grades 3-12 teachers and students - Start Date: July 15, 2024 - End Date: June 27, 2025 Funding Sources: STEAM Pilot Resources - 211 Title I-A, Tech Prep Summer Program - 289-TIV Title IV-A Student Support and Acad. Enri - 289-11-6299, STEM Program supports - 211 Title I-A - 211-11-6498, Co-curricular and Extra-Curricular - 199 Local funds - 199-36-6412+6497+6498+6499				

Strategy 2 Details	Reviews			
Strategy 2: Science Fair Sponsors and Coordinators will be provided with training and materials to promote participation at		Formative		Summative
the campus, district, regional, state, and international level by increasing student awareness of Science Technology,	Sept	Dec	Mar	May
 Increase number of students in STEM classes and STAMP/SPACE Population: Grades 3-12 teachers and students - Start Date: August 5, 2024 - End Date: June 27, 2025 Need Statements: Student Learning 6, 7 Funding Sources: Co-Curricular and Extra-Curricular support funding - 199 Local funds - 199-36 and 199-51 - \$4,000, Co-Curricular and Extra-Curricular support funding - 199 Local funds - 199-36 and 199-51 - \$4,000, Co-Curricular and Extra-Curricular Staft Extra duty pay w/ fring e - 211 Title 1-A - 211-21-6121 - \$2,000, Custodial Staft Extra duty pay w/ fringe - 199 Local funds - 199-36 and 199-51-6121 - 	Sept	Dec 80%	Mar	May

Strategy 3 Details		Revi	iews	
Strategy 3: Student's problem-solving skills, originality, and creativity will be encouraged through their participation in		Formative		Summative
district programs. Teachers, sponsors and coaches will be provided with professional development and materials to promote participation in Brainsville Inventions, Chess, Destination Imagination, UIL Academic programs, UIL One Act Play, Poet's	Sept	Dec	Mar	May
Convention, Stock Market Games, UIL Academics, Night of DI, and a Commercial for DI. Se fomentaran las habilidades de resolucion de problemas, la originalidad y la creatividad de los estudiantes a traves de su participacion en los programas del distrito. Los maestros, patrocinadores y entrenadores recibiran desarrollo profesional y materiales para promover la participacion en Brainsville Inventions, Chess, Destination Imagination, Poet's Convention, Stock Market Games, UIL Academics, Night of DI y un comercial para DI. Milestone's/Strategy's Expected Results/Impact: Formative Results: Training agendas and flyers, PDS attendance and evaluation reports Increased publicity for program participants and recognitions Summative Impacts: +Brainsville Inventions (3rd-12th) 10% increase in student participation at the district level. +Chess (K-12th) 10% increase in student participation at the district level. +Destination Imagination (K-12th) 10% increase in student participation at the district level. +Poet's Convention (6th-8th) 10% increase in student participation at the district level. +Stock Market Games(4th-12th) 10% increase in student participation at the district level. +UIL Academics (4th-12th) 10% increase in student participation at the district level. +UIL Academics (4th-12th) 10% increase in student participation at the district level. HUIL Academics (4th-12th) 10% increase in student participation at the district level. HUIL Academics (4th-12th) 10% increase in student participation at the district level. HUIL Academics (4th-12th) 10% increase in student participation at the district and state level. Staff Responsible for Monitoring: Directors for CIA Director for ARE	60%	80%		
Population: Grades K-12 teachers and students (especially G/T identified students) - Start Date: August 5, 2024 - End Date: June 27, 2025				
Need Statements: Student Learning 5, 6				
Funding Sources: Extra duty, Fees, travel, awards, and rentals - 199 G/T Advanced Academics - 199-36 pic 21, ESC Services and supports - 199 G/T Advanced Academics - 199-21-6239, Destination Imagination Memberships and Background checks - 199 G/T Advanced Academics - \$12,975				

Strategy 4 Details	Reviews			
Strategy 4: CTE will continue to encourage its students to participate in Career and Technical Student Organizations		Formative		Summative
(CTSO's) so that leadership, communication, and soft skills may be developed.	Sept	Dec	Mar	May
CTE continuara alentando a sus estudiantes a participar en Organizaciones de Estudiantes de Carreras y Tecnicas (CTSO) para que se puedan desarrollar habilidades de liderazgo, comunicacion y sociales. Milestone's/Strategy's Expected Results/Impact: Formative Results: Documentation for Students competing at the regional, state and national levels. Summative Impact +increased participation and success in CTE-related competitions +Increase accolades for students in respective competitive areas Staff Responsible for Monitoring: Director for CTE Career Placement Officers Population: all CTE students - Start Date: August 5, 2024 - End Date: June 2, 2025 Need Statements: Student Learning 6, 7	60%	75%		

Strategy 5 Details		Revi	iews	
Strategy 5: Elementary, Middle School, and High School teachers will be provided with materials to promote the		Formative		Summative
participation in Brownsville Kids Voting activities. History Day Sponsors, Mock Trial sponsors and department chairs will be provided with supports throughout the year in order to increase participation in competition at the district, regional, state	Sept	Dec	Mar	May
and national level.				
Los monstres de minemio secon deris e monometeris, nosibiera meterisles none monomeres la nonticipación, en los estividades	60%	85%		
Los maestros de primaria, secundaria y preparatoria recibiran materiales para promover la participacion en las actividades de votacion de los ninos de Brownsville. Los patrocinadores del Dia de la Historia, los patrocinadores de juicios simulados				
y los jefes de departamento recibiran capacitacion durante todo el ano para aumentar la participacion en la competencia a				
nivel distrital, regional, estatal y nacional.				
Milestone's/Strategy's Expected Results/Impact: Formative Results:				
Training agendas and flyers				
PDS attendance and evaluation reports Summative Impact:				
+10% increase in campus entries for History Day at the district, regional, and state level.				
+10% increase in campus entries for Mock Trial at the regional level.				
Maintain campus participation in Brownsville Kids Voting at the district level.				
Staff Responsible for Monitoring: Directors for CIA				
Specialists for Social Studies				
Population: Students and Staff Grades 3-12 - Start Date: August 5, 2024 - End Date: June 27, 2025				
Need Statements: Student Learning 7				
Funding Sources: Competition support funding - 199 Local funds - 199-36 - \$2,000, Co-Curricular and Extra-				
Curricular support funding Elem - 199 Local funds - 199-36-6399 - \$500, Co-Curricular and Extra-Curricular Fees				
Elem - 199 Local funds - 199-36-6497 - \$2,000, Staff Extra duty w/ fring - 211 Title I-A - 211-21-6121 - \$1,000,				
Custodial Staff Extra duty pay w/ fringe - 199 Local funds - 199-51-6121 - \$274				

Strategy 6 Details							
Strategy 6: Teachers/sponsors will be provided with training and materials to promote participation in American		Formative		Summative			
Mathematics Competition (AMC) and Mathcounts at the campus, district, and regional level.	Sept	Dec	Mar	May			
 Los maestros/patrocinadores recibiran capacitacion y materiales para promover la participacion en la Competencia Americana de Matematicas (AMC) y Mathcounts a nivel de campus, distrito y region. Milestone's/Strategy's Expected Results/Impact: Formative Results: Training agendas and flyers, PDS attendance and evaluation reports Summative Impacts: +AMC (6th to 12th) 10% increase in student participation at the district level. +at least 4 middle school campuses will participate in Mathcounts competition in 2018-2019 Staff Responsible for Monitoring: Directors for CIA Specialists for Math Population: Grades 3-12 teachers and students - Start Date: August 5, 2024 - End Date: March 28, 2025 Funding Sources: AMC fees and awards - 199 Local funds - 199-36-6497 	60%	75%					
Strategy 7 Details	Reviews						
Strategy 7: BISD will host the annual District Spelling Bee for all elementary and middle school campuses to qualify		Formative		Summative			
students to advance to the regional Spelling Bee.	Sept	Dec	Mar	May			
 BISD organizara el Concurso de Ortografia del Distrito anual para todos los campus de las escuelas primarias y secundarias para calificar a los estudiantes para avanzar al Concurso de Ortografia regional. Milestone's/Strategy's Expected Results/Impact: Formative Results: Spelling Bee results for district, regional and state levels Summative Impact: +participation in Spelling Bee by all Elementary and Middle School Campuses +Increased level of competition success beyond district and regional levels Staff Responsible for Monitoring: Directors for CIA Specialists for ELA 	60%	70%					
Population: All 3-8th grade students - Start Date: September 16, 2024 - End Date: February 28, 2025							
Need Statements: Student Learning 7							
Funding Sources: Overtime for events - 199 Local funds - 199-36 - \$1,000, Co-Curricular and Extra-Curricular support funding Elem - 199 Local funds - 199-36-6399 - \$500, Co-Curricular and Extra-Curricular Fees Elem - 199 Local funds - 199-36-6497 - \$1,000, Co-Curricular and Extra-Curricular Extra Duty funding Elem - 211 Title I-A - 211-21-6121 - \$990, Custodial Staff Extra duty pay w/ fringe - 199 Local funds - 199-51-6121 - \$200							

Strategy 8 Details		Revi	ews	
Strategy 8: All elementary and middle school campuses will participate in in-school opportunities and after school		Formative		Summative
opportunities to learn coding for Elementary and Middle School students. The focus of this initiative will be on the lasting benefits of building the following skill sets: Logical Thinking, Problem Solving, Persistence, Collaboration, and	Sept	Dec	Mar	May
Communication.	60%	65%		
Todos los planteles de escuelas primarias y secundarias participaran en oportunidades dentro y fuera de la escuela para aprender a codificar para estudiantes de escuelas primarias y secundarias. El enfoque de esta iniciativa estara en los beneficios duraderos de desarrollar los siguientes conjuntos de habilidades: pensamiento logico, resolucion de problemas, persistencia, colaboracion y comunicacion.				
Milestone's/Strategy's Expected Results/Impact: Formative Results:				
Increased club memberships Increased participation in challenges and competitions				
Summative Impact:				
Increase EOY data for student competition participation and performance compared to prior year Staff Responsible for Monitoring: Directors for CIA				
Specialists for ISED				
Population: Elementary and Middle School Coding program participating students - Start Date: August 5, 2024 - End Date: June 27, 2025				
Funding Sources: Girls Can Code - 289-TIV Title IV-A Student Support and Acad. Enri - 289-11-6118-, Coding Stipend - 289-TIV Title IV-A Student Support and Acad. Enri - 289-11-6117, Robots to use with coding - 289-TIV Title IV-A Student Support and Acad. Enri				

Strategy 9 Details		Reviews				
Strategy 9: Elementary and secondary fine arts students will develop critical thinking and multi-tasking skills, and		Formative		Summative		
creativity, teamwork, and character by participating in UIL contests, TMEA contests, non-UIL contests, exhibitions, district/ community events, and public performances. Continue providing stipends for staff supporting students based on needs as	Sept	Dec	Mar	May		
 continuity events, and public performances. Continue providing superiors for start supporting students based on needs as noted in compensation plan. Los estudiantes de bellas artes de primaria y secundaria desarrollaran habilidades de pensamiento critico y multitarea, y creatividad, trabajo en equipo y caracter al participar en concursos de UIL, concursos de TMEA, concursos que no son de UIL, exhibiciones, eventos del distrito/comunidad y actuaciones publicas. Continuar brindando estipendios para el personal que apoya a los estudiantes en funcion de las necesidades, como se indica en el plan de compensacion. Milestone's/Strategy's Expected Results/Impact: Formative: Increased enrollments, performance ratings, and community/competition performances Summative: 	60%	90%				
Strategy 10 Details		Rev	iews			
Strategy 10: Increase enrollment in fine arts programs by conducting recruitment, concerts, and visits.		Formative		Summative		
Aumentar la inscripcion en los programas de bellas artes mediante la realizacion de visitas y conciertos de reclutamiento.	Sept	Dec	Mar	May		
 Milestone's/Strategy's Expected Results/Impact: Formative Results: PEIMS enrollment numbers, class rosters Summative Impact: improved enrollments over prior year Staff Responsible for Monitoring: Director for Fine Arts Population: All K-12 students and teachers - Start Date: July 8, 2024 - End Date: April 25, 2025 	60%	70%				

Strategy 11 Details		Rev	iews	
Strategy 11: To increase the number of athletes to be scheduled in the appropriate athletic period each year, so that		Formative	-	Summative
leadership skills, sport skills, higher-order thinking skills, strengthening and conditions skills, and sportsmanship skills can be mastered by the student in athletics.	Sept	Dec	Mar	May
 Aumentar la cantidad de atletas que se programaran en el periodo deportivo apropiado cada ano, de modo que el estudiante pueda dominar las habilidades de liderazgo, las habilidades deportivas, las habilidades de pensamiento de orden superior, las habilidades de fortalecimiento y acondicionamiento y las habilidades deportivas. Milestone's/Strategy's Expected Results/Impact: Formative Results: Campus master schedules, P.E. teacher/Coach class rosters and team rosters, choice slips. Summative Impact: increased PEIMS Enrollment Reports, Athletic Coordinator Reports Staff Responsible for Monitoring: Director for Athletics Assistant Director for Athletics Population: All Student Athletes - Start Date: November 1, 2024 - End Date: May 23, 2025 	60%	65%		
Strategy 12 Details		Rev	iews	
Strategy 12: Schedule Cluster campus visits with student-athletes and their feeder schools to present athletic programs in		Formative		Summative
order to increase participation in athletic programs at all levels.	Sept	Dec	Mar	May
Programar visitas a los campus de grupos con estudiantes-atletas y sus escuelas de origen para presentar programas deportivos a fin de aumentar la participacion en programas deportivos en todos los niveles. Milestone's/Strategy's Expected Results/Impact: Formative Results: Presentation Schedules, Choice slips for athletic classes. Summative Impact: increased Team and Class rosters on Rank One Staff Responsible for Monitoring: Director for Athletics Assistant Director for Athletics Population: All 5th to 12th grade students - Start Date: January 6, 2025 - End Date: May 23, 2025	60%	60%		

Strategy 13 Details		Reviews				
Strategy 13: Conduct Sports camps at each level and a 6th grade try-out at the end of the year to increase participation in		Formative		Summative		
athletic programs.	Sept	Dec	Mar	May		
 Llevar a cabo campamentos deportivos en cada nivel y una prueba de sexto grado al final del ano para aumentar la participacion en los programas deportivos. Milestone's/Strategy's Expected Results/Impact: Formative Results: Sign-in sheets, Try-out reports, choice slips, master schedule Summative Impact: Increased enrollment in Pre-Athletic Programs Staff Responsible for Monitoring: Director for Athletics Assistant Director for Athletics Population: All secondary students and incoming 6th grade students - Start Date: May 27, 2025 - End Date: June 27, 2025 	50%	50%				
Strategy 14 Details		Rev	views			
Strategy 14: Expand the participation at the middle school level for tennis (boys and girls), cross country (boys and girls)		Formative		Summative		
and baseball teams (boys only) for all campuses.	Sept	Dec	Mar	May		
 Ampliar la participacion a nivel de secundaria para equipos de tenis (ninos y ninas), campo traviesa (ninos y ninas) y beisbol (solo ninos) para todos los campus. Milestone's/Strategy's Expected Results/Impact: Formative Results: Team rosters, Master Schedules Summative Impact: Improved Rank One Sport Information compared to prior year. Staff Responsible for Monitoring: Director for Athletics Assistant Director for Athletics Population: All middle school students - Start Date: August 5, 2024 - End Date: June 27, 2025 	50%	50%				

Strategy 15 Details		Revi	ews	
Strategy 15: Increase Space-related STEM/STEAM opportunities for BISD students including SpaceX site visits, Space		Formative		Summative
Settlement Design Tournament, and Space Entrepreneur Summer Academy, as well as other activities during the school vear.	Sept	Dec	Mar	May
Aumentar las oportunidades STEM/STEAM relacionadas con el espacio para los estudiantes de BISD, incluiendo las visitas al sitio SpaceX, el Torneo de diseno de asentamientos espaciales y la Academia de verano para empresarios espaciales, asi como otras actividades durante el ano escolar. Milestone's/Strategy's Expected Results/Impact: Formative: student surveys Summative: Student participation in Space activities and surveys Staff Responsible for Monitoring: Curriculum Directors CTE Director	60%	60%		
Population: All secondary students - Start Date: July 8, 2024 - End Date: June 27, 2025 Need Statements: Student Learning 6, 7				
Funding Sources: Co and Extra curricular fees, travel, awards, and related items - 199 Local funds - 199-36-various				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 6 Need Statements:

Student Learning

Need Statement 5: Need to increase effectiveness of supplemental services for struggling and highly able learners using appropriate services. **Data Analysis/Root Cause**: Student performance gaps continue for students identified as At-Risk or for program services including Bilingual/ESL, Special Education and 504/Dyslexia. Also, HB1416 requires additional supplemental services and resources be made available.

Need Statement 6: Need to increase STEM/STEAM-related instruction, resources, and student opportunities at all grade levels. **Data Analysis/Root Cause**: Walkthroughs and informal feedback continue to show that the programs are not fully implemented in all participating school classrooms.

Need Statement 7: Need to increase real-world learning integration especially through CTE programs and improve engagement of business and industry stakeholders. **Data Analysis/Root Cause**: Research and stakeholder feedback indicate that additional resources still need to be provided to reach all students.

Goal 1: #1 BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible independent citizens. (2024-2029 Strategic Plan High Quality Curriculum, Instructional Materials and Assessments) (TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).

Meta 1: Los estudiantes de BISD recibiran oportunidades educativas que produciran graduados integrales que esten preparados para el futuro, esten listos para la universidad/una carrera y sean ciudadanos responsables e independientes. (Metas de la Junta 1 y 2) (TEA Ch. 4 Objetivos 2, 4, 5, 7 y 11).

Performance Objective 7: Migrant Program Student performance will increase by 5 percentage points on all accountability assessments compared to 2024 performance.

Programa Migrante El desempeno de los estudiantes aumentara en 5 puntos porcentuales en todas las evaluaciones de rendicion de cuentas en comparacion con el desempeno de 2024.

Evaluation Data Sources: Migrant Education program evaluation

Strategy 1 Details		Rev	iews	
Strategy 1: Implement the PFS Action Plan to address the needs of the priority for service students.		Formative		Summative
Milestone's/Strategy's Expected Results/Impact: Formative: Student performance will improve on BOY to MOY	Sept	Dec	Mar	May
assessments and/or between Fall and Spring District Benchmarks. Summative: Student performance will improve between MOY and EOY assessments. Staff Responsible for Monitoring: PFE/Migrant Director Migrant Counselor	45%	60%		
Population: Migrant Students - Start Date: August 5, 2024 - End Date: June 27, 2025 Funding Sources: Refer to Migrant Plans - 212 Title I-C (Migrant)				
No Progress ON Accomplished -> Continue/Modify	X Discon	tinue		

Los educadores se mantendran al dia con el desarrollo de tecnicas creativas e innovadoras en la instruccion y la administracion utilizando esas tecnicas segun corresponda para mejorar el aprendizaje de los estudiantes. (TEA Cap. 4 Obj. 9)

Performance Objective 1: Academic related professional development will improve teacher effectiveness in providing student-centered instruction to meet the needs of all students, including those receiving special education, dyslexia, emergent bilingual, and At-Risk supports, to improve academic performance and engagement as evidenced by classroom observations compared to 2023-2024.

La capacitacion de desarrollo profesional relacionado con lo academico mejorara la eficacia de los maestros al proporcionar instruccion centrada en el estudiante para satisfacer las necesidades de todos los estudiantes, incluidos aquellos que reciben apoyos en educacion especial, dislexia, bilingue y que esten en riesgo para mejorar el rendimiento academico y la participacion, segun lo demuestran las observaciones en el aula en comparacion con 2023-2024.

Evaluation Data Sources: Professional development system (PDS) session attendance and evaluation reports, Feedback/Walkthrough report data, T-TESS evaluations

Strategy 1 Details		Rev	iews	
Strategy 1: Provide teachers/campus administration with professional development opportunities to enhance		Formative		Summative
implementation of instructional strategies including: Response to Intervention (RtI), sheltered instruction (SIOP) or (Content-based Language Instruction (CBLI), differentiated instruction, common instructional framework (CIF), reading comprehension cognitive strategy routines, Texas Literacy Initiative protocols including oral language skills that increase listening/ speaking and reading/ writing proficiency in all content areas. In addition, the district will support administrators and teachers with professional development for preparing students for the STAAR 2.0 assessments.	Sept	Dec 75%	Mar	May
mejorar la implementacion de estrategias educativas que incluyen: Respuesta a la intervencion (RtI), instruccion protegida (SIOP) o (Instruccion del lenguaje basada en el contenido (CBLI), instruccion diferenciada, marco de instruccion comun (CIF), rutinas de estrategias cognitivas de comprension de lectura, protocolos de la Iniciativa de Alfabetizacion de Texas que incluyen habilidades de lenguaje oral que aumentan el dominio de escuchar/hablar y leer/escribir en todas las areas de contenido.				
Milestone's/Strategy's Expected Results/Impact: Formative Results: BISD Instructional Feedback Form District Monitoring Instrument data will indicate a 5 percentage point increase in Domain 2 proficient and higher ratings.				
Summative Impact: The district will have a 1 percentage point increase in the number of students who reach Meets Grade Level and STAAR Masters Grade Level performance on STAAR/EOC exams.				
Staff Responsible for Monitoring: Director for Professional Development Directors for CIA				
Population: All teachers teaching core content and special education, dyslexia, pre-AP/AP, CTE, and other academic areas - Start Date: July 8, 2024 - End Date: June 27, 2025				
 Need Statements: Student Learning 1, 2 - District Processes & Programs 5 Funding Sources: Rentals - 162 State Compensatory - 162-13-6269 - \$10,000, Supplemental Curriculum Specialists and staff with fringe - 162 State Compensatory - 162-13-6119, PD Stipends with fringe - 162 State Compensatory - 162-13-6117 - \$40,000, Extra duty + fringe (Curric. Writing) - 162 State Compensatory - 211-13-6118 - \$110,000, Curriculum Specialists salary + fringe - 199 Local funds - 199-13-6119/6129, Support staff salaries with fringe - 199 Local funds - 199-13-6129, Elementary C&I Specialists' resources - 211 Title I-A - 211-13-6399-65 ED0/1 - \$5,000, Elementary C&I Specialists' contracted services - 211 Title I-A - 211-13-6299-65 (000) - \$2,000, Elementary C&I Specialists' Contracted services - 211 Title I-A - 211-13-6299-65 (000) - \$5,000, Elementary C&I Supplies - 199 Local funds - 199-13-6399-00/65/45 - \$5,257 				
Strategy 2 Details	Reviews			1
Strategy 2: BISD administrators and teachers will be provided professional development opportunities for addressing student learning loss including intervention programs, progress monitoring software, and supplemental resources. District-		Formative	25	Summative
wide trainings will include: * Sharon Wells Math (grades 2-5), Neuhaus, Valley Speech and other instructional programs listed in Goal 1, Performance Objectives 1 and 2; * Summit K-12, Imagine Learning Math and Reading, ELLevation, Lexia, Haggerty, and other Goal 1, Performance	Sept	Dec	Mar	May
Brownsville Independent School District Generated by Plan4Learning.com 51 of 158			January	District #031-901 9, 2025 11:13 AM

Objectives 1 and 2 software programs; and

* Data Driven Instruction through Lead4ward, Tango Trends, Regional Service Center, and district program staff.

* Kim Carlton Reading and Writing for Grade 3-5 teachers

On-going training will be provided based on needs determined by program usage data, walkthrough data, student progress data, and campus/program specific data.



Los administradores y maestros de BISD recibiran oportunidades de capacitacion desarrollo profesional para abordar la perdida de aprendizaje de los estudiantes, incluidos programas de intervencion, software de seguimiento del progreso y recursos complementarios. Las capacitaciones en todo el distrito incluiran:

* Sharon Wells Math (grados 2-5), Neuhaus, Valley Speech y otros programas de instruccion enumerados en la Meta 1, Objetivos de desempeno 1 y 2;

* Summit K-12, Imagine Learning Math and Reading, Ellevation, Lexia, Haggerty y otros programas de software Meta 1, Objetivos de Desempeno 1 y 2; y\e

* Instruccion basada en datos a traves de Lead4ward, Tango Trends, el Centro de servicio regional y el personal del programa del distrito.

* Kim Carlton por maestros de grados tercer a cinco.

Se proporcionara capacitacion continua en funcion de las necesidades determinadas por los datos de uso del programa, los datos de recorrido, los datos de progreso del estudiante y los datos específicos del campus/programa.

Milestone's/Strategy's Expected Results/Impact: Formative:

Classroom grades, campus benchmark scores, teacher observations, student progress reports, Lesson plans, Curriculum Feedback/ walk-through reports, PDS Session Evaluations

Summative:

+2 percentage point improvement on 2019 State Assessments including STAAR, TPRI/Tejas Lee, CIRCLE-PM, and TERRA NOVA Test Results

Staff Responsible for Monitoring: Assistant Superintendents Directors for CIA

Director for Professional Development

Start Date: July 8, 2024 - End Date: June 27, 2025

Need Statements: Student Learning 2 - District Processes & Programs 5

Funding Sources: C&I Elementary Professional Development Stipends - 211 Title I-A - 211-13-6117 (ED0 to ED3) - \$13,500, C&I Consultant Services (MS and HS) - 211 Title I-A - 211-13-6291 - \$17,500, C&I Secondary General PD Supplies (MS or HS) - 211 Title I-A - 211-13-6399 - \$11,000, Rentals - 199 Local funds - 199-13-6269 - \$3,500, Substitutes with fringe - 199 Local funds - 199-13-6112 with fringe, C&I Consultant Services (Elem) - 211 Title I-A - 211-13-6291 - \$7,000, C&I Elementary General PD Supplies - 211 Title I-A - 211-13-6399-00 - \$5,830, C&I Consultant Services (Secondary) - 162 State Compensatory - 162-13-6191 - \$40,000, C&I Secondary General PD Supplies (MS or HS) - 162 State Compensatory - 162-13-6399-00 - \$40,000, C&I Secondary General PD Supplies (MS or HS) - 162 State Compensatory - 162-13-6399-00 - \$40,000, C&I Elementary Stipends - 199 Local funds - 199-13-6117 - \$13,000, C&I Elementary Subs - 199 Local funds - 199-11-6112-18 - \$6,000, C&I Elementary copies - 199 Local funds - 199-13-6399-16 - \$1,500, C&I Elementary refreshments - 199 Local funds - 199-13-6497-53 - \$2,500

Strategy 3 Details		Rev	iews	
Strategy 3: Assist campuses with the development of traditional and online Professional Learning Communities that are		Formative		Summative
based both on content and pedagogy. This formal collaboration among colleagues will serve to build instructional capacity starting at the individual classroom levelespecially to address the needs of students receiving services for Emergent	Sept	Dec	Mar	May
Bilingual (and monitored students), Special Education, Homeless, Foster Care, and/or Military Connected (refer to BISD Strategic Support Plan).	80%	85%		
Ayudar a los campus con el desarrollo de comunidades de aprendizaje profesional tradicionales y en linea que se basen tanto en el contenido como en la pedagogia. Esta colaboracion formal entre colegas servira para desarrollar la capacidad de instruccion a partir del nivel del salon de clases individual, especialmente para abordar las necesidades de los estudiantes que reciben servicios para estudiantes bilingues emergentes (y estudiantes supervisados), educacion especial, personas sin hogar, cuidado de crianza temporal y/o conexion militar. (consulte el Plan de apoyo estrategico de BISD).				
 Milestone's/Strategy's Expected Results/Impact: Formative Results: PLC meeting agendas, Sign-in sheets, PDS session rosters and evaluations, BISD Instructional Feedback reports, PDS Session Evaluations, BOY/MOY/EOY data analysis reports Summative Impact: Improved Summary observation reports, STAAR scores, TPRI/TJL/CPALLS scores, TELPAS, NRT IOWA Test of Basic Skills 				
Staff Responsible for Monitoring: Deputy Superintendent for C&I and HR Directors for CIA District Coordinator of School Improvement (refer to BISD SSP)				
Results Driven Accountability - Population: All stakeholders - Start Date: August 5, 2024 - End Date: June 27, 2025				
Need Statements: Student Learning 1, 2 - District Processes & Programs 5				
Funding Sources: C&I Secondary Rentals - 211 Title I-A - 211-13-6269 - \$10,000, Contracted services - 162 State Compensatory - 162-13-6249-62, C&I Secondary Campus Travel - 211 Title I-A - 211-13-6411.00 - \$15,000, C&I Secondary Printing - 211 Title I-A - 211-13-6399.16 - \$2,500, C&I Secondary PD Supplies - 211 Title I-A - 211-13-6399.65 - \$3,000, C&I Elementary Campus Travel - 211 Title I-A - 211-13-6411-00 - \$9,270, C&I Secondary Campus Travel - 162 State Compensatory - 162-13-6411-00 - \$20,000, C&I Elementary Campus Travel for staff and admin - 199 Local funds - 199-13/21-6411-00 - \$12,500				

Strategy 4 Details		Reviews		
Strategy 4: Strengthen the efficiency and effectiveness of the Gifted and Talented Program through the required Core and		Formative		Summative
 On-going training as well as specific professional development sessions on differentiated curriculum and assessments relative to the annual goals of the program. Fortalecer la eficiencia y eficacia del Programa para Dotados y Talentosos a traves de la capacitacion basica y continua requerida, asi como sesiones especificas de capacitacion de desarrollo profesional sobre curriculo diferenciado y evaluaciones relativas a las metas anuales del programa. Milestone's/Strategy's Expected Results/Impact: Formative Results: District monitoring instrument, Lead teacher classroom observations, Training agendas and evaluations Summative Impact:	Sept	Bornative Dec 80%	Mar	Summative May
 Directors for CIA Director for ARE Population: All G/T identified students and teachers providing services - Start Date: July 8, 2024 - End Date: June 27, 2025 Need Statements: Student Learning 2, 5 Funding Sources: Professional salary with fringe - 199 G/T Advanced Academics - 199-13-6119 pic21, General supplies - 199 G/T Advanced Academics - 199-13-6399 pic 21, Travel in district - 199 G/T Advanced Academics - 199-13-6411.00, Support staff resources - 199 G/T Advanced Academics - 199-21-various, Extra duty with fringe - 199 G/T Advanced Academics - 199-21-6121, G/T Program duplication of resources for training and classrooms - 199 G/T Advanced Academics - 199-21-6399.16 (PIC 21) - \$4,000 				

Strategy 5 Details	Reviews			
Strategy 5: Increase the rigor of the district Honors and Advanced Placement program of instruction at the middle and high		Formative		Summative
school levels based on a progression of aligned courses and through annual on-going training and every three-years for Advanced Placement teachers.	Sept	Dec	Mar	May
Aumentar el rigor del programa de instruccion de Honores y Cursos de AP del distrito en los niveles de escuela secundaria y preparatoria en base a una progresion de cursos alineados y mediante capacitacion continua anual y cada tres anos para maestros de Cursos de AP.	80%	85%		
 Milestone's/Strategy's Expected Results/Impact: Formative Results: District monitoring instrument, Class rosters, Lead teacher classroom observations, Honors and AP Student Applications, Honors and AP Commitment/Contract Training agendas and evaluations Summative Impact: Improve STAAR and EOC student scores, AP tests and other college readiness assessment results by 5 percentage points. Staff Responsible for Monitoring: Assistant Superintendents Directors for CIA Director for ARE 				
 Population: All sub-population students and teachers for these students in core content areas and CTE - Start Date: July 8, 2024 - End Date: June 27, 2025 Need Statements: District Processes & Programs 5 Funding Sources: Board Approved Sharos AP Training - 211 Title I-A - 211-13-6291 - \$12,500 				

Strategy 6 Details	Reviews			
Strategy 6: Provide respective teachers with training for selected resources to adequately implement the district K-8		Formative		Summative
Science, Technology, Engineering, Arts, and Mathematics initiative and Middle School STEM program.	Sept	Dec	Mar	May
Proporcionar a los maestros respectivos capacitacion para recursos seleccionados para implementar adecuadamente la iniciativa de ciencia, tecnologia, ingenieria, artes y matematicas del distrito K-8 y el programa STEM de la escuela secundaria.	60%	60%		
Milestone's/Strategy's Expected Results/Impact: Formative:				
PDS session evaluations, benchmark scores, program applications counts				
Summative:				
STAAR scores, high school STEM endorsements data				
+90% of BISD instructional feedback form walkthroughs will indicate implementation of developed project-based				
learning experiences.				
+The district will have a 2 percentage point increase in the middle school STEM program student enrollment, a 5 percentage point increase in the number of students seeking the HS STEM endorsement, and a 5 percentage point				
increase in enrollment in the STAMP or SPACE Academy cohorts at all ECHS campuses.				
Staff Responsible for Monitoring: Assistant Superintendents				
Directors for CIA				
Director for ARE				
Population: STEAM Teachers for elementary and MS STEM Teachers - Start Date: July 8, 2024 - End Date: June 27, 2025				
Funding Sources: 2nd Annual ISET Conference at Veterans Memorial ECHS - 289-TIV Title IV-A Student Support and Acad. Enri - 289-13-TEC, Title IV - 289-TIV Title IV-A Student Support and Acad. Enri				

Strategy 7 Details		Reviews		
Strategy 7: Support participation of faculty and staff attendance at district and/or regional literacy conferences in order to		Formative		Summative
target areas for improvement and provide turn-around training for explicit instruction, lesson design, classroom organization and delivery overviews of the information during district staff development days.	Sept	Dec	Mar	May
Apoyar la participacion de la facultad y el personal en las conferencias regionales y/o del distrito de alfabetizacion con el fin de identificar areas de mejora y brindar capacitacion para instruccion explicita, diseno de lecciones, organizacion del aula y resumenes de entrega de la informacion durante los dias de capacitacion del personal del distrito. Milestone's/Strategy's Expected Results/Impact: Formative: Sign-in sheets, Workshop agenda, PDS session roster and evaluations, TLI routines documented in Instructional Feedback Form data Summative:	85%	85%		
Staff Responsible for Monitoring: Deputy Superintendent for C&I and HR Directors for CIA Director for Professional Development				
 Population: All teachers - Start Date: July 8, 2024 - End Date: June 27, 2025 Need Statements: Student Learning 1 - District Processes & Programs 5 Funding Sources: Rentals - 199 Local funds - 199-13-6269, Consultants - 199 Local funds - 211-13-6291, C&I Secondary Supplies - 211 Title I-A - 211-13-6399-00 - \$11,000, Federal Programs Travel in-district - 211 Title I-A - 211-21-6411 - \$700, Federal Programs Travel out of district - 211 Title I-A - 211-21-6411.23 - \$2,200 				

Strategy 8 Details		Reviews		
Strategy 8: District, campus personnel and stakeholders will attend opportunities at the national, state, regional and in-		Formative		Summative
district conferences to engage in research-based professional development opportunities that will support effective transformational reform strategies, best practices and student learning.	Sept	Dec	Mar	May
El distrito, el personal del campus y las partes interesadas asistiran a las oportunidades en las conferencias nacionales, estatales, regionales y del distrito para participar en oportunidades de capacitacion de desarrollo profesional basadas en la investigacion que respaldaran las estrategias de reforma transformadora efectivas, las mejores practicas y el aprendizaje de los estudiantes.	50%	50%		
Milestone's/Strategy's Expected Results/Impact: Formative: Classroom grades, campus benchmark scores, teacher observations, student progress reports,Lesson plans, Curriculum Feedback/ walk-through reports, PDS Session Evaluations Summative:				
+2% improvement on 2019 State Assessments including STAAR, TPRI/Tejas Lee, CIRCLE-PM, and TERRA NOVA and IOWA Test Results				
Staff Responsible for Monitoring: Directors for CIA Director for Professional Development Director for Federal Programs				
Population: All teachers and staff - Start Date: July 8, 2024 - End Date: June 27, 2025				
Need Statements: Student Learning 2 - District Processes & Programs 5				
Funding Sources: C&I Secondary out of district travel - 211 Title I-A - 211-13-6411.23 - \$17,500, AVID (allocated to Porter, Lopez, Veterans) and CI 1050) - 211 Title I-A - 211-13-6411.23, Out of district travel - 199 G/T Advanced Academics - 199-13-6411 pic 21, 211 Homeless Counselor out of district travel - 211 Title I-A - 211-31-6411.23 - \$2,200, C&I Elementary out of district travel - 211 Title I-A - 211-13-6411.23 - \$25,700, C&I Elementary Fees and Dues - 211 Title I-A - 211-13-6497-00 - \$4,000, C&I Elementary out of district travel for admin - 211 Title I-A - 211-23-6411-23 - \$2,000, C&I Support staff Extra duty and fringe (elementary) - 199 Local funds - 199-13-6121 - \$10,503, C&I Elementary out of district travel - 199 Local funds - 199-13-6411-23 - \$6,500, Travel Needed - 211 Title I-A - \$5,000				

Strategy 9 Details		Reviews			
Strategy 9: PK-3 teachers and Para-Professionals will receive Research-Based Professional Development, CIRCLE		Formative		Summative	
training, Activities to Transition students from Pre-School to Public School; Frameworks aligned to the PK Guidelines; Positive Beginnings for Classroom Management, etc.	Sept	Dec	Mar	May	
 Los maestros y personal de apoyo de PK-3 recibiran capacitacion de desarrollo profesional basado en la investigacion, capacitacion CIRCLE, actividades para estudiantes de transicion de preescolar a escuela publica; Marcos alineados con las Directrices PK; Comienzos positivos para la gestion del aula, etc. Milestone's/Strategy's Expected Results/Impact: Formative Results: Teacher Observations, PDS Evaluations, Head Start Campus Visits, Professional Leaves, Purchase Orders, Walk-Throughs, Lesson Plans Summative Impact: Improved T-TESS evaluations and walkthrough reports, increased participation in PK-3 and 4 professional development activities. Staff Responsible for Monitoring: Directors for CIA Director for Professional Development Director for Special Programs Population: PK-3 to 4 faculty and staff - Start Date: July 8, 2024 - End Date: June 27, 2025 	85%	85%			
Strategy 10 Details		Rev	iews		
Strategy 10: Fine arts students and teachers will be provided professional development training annually.		Formative		Summative	
Los estudiantes y maestros de bellas artes recibiran capacitacion de desarrollo profesional anualmente.	Sept	Dec	Mar	May	
Milestone's/Strategy's Expected Results/Impact: Formative Results: Sign in sheets, PDS evaluations, student performance ratings Summative Results: Increased EOY performance recognitions Staff Responsible for Monitoring: Director for Fine Arts Population: Fine Arts Teachers and Students - Start Date: July 8, 2024 - End Date: June 27, 2025	85%	65%			

Strategy 11 Details	Reviews			
Strategy 11: Professional development opportunities will be provided to campus and district personnel to enhance the		Formative		Summative
provision of services for At-Risk students in order to improve academic achievement, graduation rate, completion rate, and decrease the retention rate and dropout rate. Professional development opportunities include:	Sept	Dec	Mar	May
-Identification of at-risk students via state and local criteria, -Graduation Rate, Completion Rate, and Graduation Cohorts,	50%	60%		
-Identification and immediate enrollment of homeless children and unaccompanied youth via the McKinney-Vento Act, and -Budget and Program Compliance				
Se brindaran oportunidades de capacitacion desarrollo profesional al personal del campus y del distrito para mejorar la provision de servicios para los estudiantes en riesgo a fin de mejorar el rendimiento academico, el indice de graduacion, los indices de finalizacion y disminuir el indice de retencion y el indice de desercion. Las oportunidades de capacitacion desarrollo profesional incluyen:				
-Identificacion de estudiantes en riesgo a traves de criterios estatales y locales,				
-indice de graduacion, indice de finalizacion y grupos de graduacion,				
-Identificacion e inscripcion inmediata de ninos sin hogar y jovenes no acompanados a traves de la Ley McKinney-Vento, y -Presupuesto y cumplimiento del programa				
Milestone's/Strategy's Expected Results/Impact: Formative Results:				
PDS Session attendance and Evaluation Reports, Verified Homeless and/or Unaccompanied Youth Enrollment Letter,				
Special Programs Report, At-Risk Progress Report, Progress Monitoring Assessment Scores, Student Progress Reports Summative Impact:				
increased STAAR/EOC and At-Risk Retention				
Staff Responsible for Monitoring: Assistant Superintendents				
Coordinator for State Compensatory Education Director for Homeless Youth Project				
Director for Homeless Fouri Project				
Population: Campus faculty and staff - Start Date: July 8, 2024 - End Date: June 27, 2025				
Funding Sources: See campus plans for allocation of funds - 162 State Compensatory, Homeless Staff and Counselor PD Travel - 211 Title I-A - 211-21/31-6411.23				

	Reviews			
	Formative		Summative	
Sept	Dec 70%	Mar	May	
+	Rev	views		
	Formative		Summative	
Sept	Dec	Mar	May	
85%	85%			
	70%	Formative Sept Dec 70% 70% 1 70% 1 70% 1 70% 1 70% 1 70% 1 1 <td>Formative Sept Dec Mar 70% 70% 70% 100 70% 100 100 100 100 100 100 100 100 Reviews 100 Reviews Formative Sept Dec Mar</td>	Formative Sept Dec Mar 70% 70% 70% 100 70% 100 100 100 100 100 100 100 100 Reviews 100 Reviews Formative Sept Dec Mar	

Performance Objective 1 Need Statements:

Student Learning

Need Statement 1: Need to improve reading/literacy skills at all levels and all content areas and writing across the curriculum. **Data Analysis/Root Cause**: 2024 preliminary STAAR/EOC data showed that the students made progress for Grades 4, 6, and English II but drops of 1-6 points for other grades and English I.

Need Statement 2: Need to decrease academic achievement gaps, and dropout rates, and increase completion rates and graduation rates for all sub-populations. **Data Analysis/ Root Cause**: Continued gaps between sub-populations and ALL students in all content areas and other accountability indicators (refer to accountability reports).

Need Statement 5: Need to increase effectiveness of supplemental services for struggling and highly able learners using appropriate services. **Data Analysis/Root Cause**: Student performance gaps continue for students identified as At-Risk or for program services including Bilingual/ESL, Special Education and 504/Dyslexia. Also, HB1416 requires additional supplemental services and resources be made available.

District Processes & Programs

Need Statement 5: Need to increase availability of personalized professional learning for faculty, staff, administration and parents. **Data Analysis/Root Cause**: District staff and accessibility surveys indicate need to increase training and supports for implementation of online and blended instruction.

Los educadores se mantendran al dia con el desarrollo de tecnicas creativas e innovadoras en la instruccion y la administracion utilizando esas tecnicas segun corresponda para mejorar el aprendizaje de los estudiantes. (TEA Cap. 4 Obj. 9)

Performance Objective 2: The CTE Department will provide on-going professional development for CTE teachers, so that extended leaning opportunities, with the use of research-based programs and activities, are provided to students to ensure more opportunities to be college and career ready.

El Departamento de CTE proporcionara capacitacion de desarrollo profesional continuo para los maestros de CTE, de modo que se brinden a los estudiantes oportunidades de aprendizaje extendidas, con el uso de programas y actividades basados en la investigacion, para garantizar mas oportunidades de estar preparados para la universidad y una carrera.

Evaluation Data Sources: Professional development records for CTE, numbers of students in under-served pathways, survey data

Strategy 1 Details	Reviews			
Strategy 1: The Career and Technical Education Department will continue to support ongoing professional development for		Formative		Summative
its teachers so that students may learn the latest program area and technology skills and be able to compete in college and the workforce.	Sept	Dec	Mar	May
 El Departamento de Educacion Profesional y Tecnica continuara apoyando el la capacitacion de desarrollo profesional continuo de sus maestros para que los estudiantes puedan aprender las ultimas areas del programa y habilidades tecnologicas y poder competir en la universidad y en la fuerza laboral. Milestone's/Strategy's Expected Results/Impact: Formative Results: Teachers will return to their classrooms and be able to share the newest technologies with their students and Teachers will be able to train their campus colleagues based on what they learned at their professional development (i.e., Word, Excel, Photoshop etc.) Summative Impact: Teachers lesson plans and walkthroughs will indicate improved implementation after training sessions. Staff Responsible for Monitoring: Assistant Superintendent for High Schools Director for CTE Population: CTE Faculty and Staff - Start Date: July 1, 2024 - End Date: June 27, 2025 	80%	70%		

Strategy 2 Details		Revi	iews	
Strategy 2: Project Lead the Way (PLTW) and career cluster alignment trainings will enhance teacher effectiveness in		Formative		Summative
providing project-based learning instruction to meet the needs of all students to improve overall performance and engagement.	Sept	Dec	Mar	May
Project Lead the Way (PLTW) y las capacitaciones de alineacion de grupos de carreras mejoraran la eficacia de los maestros al proporcionar instruccion de aprendizaje basada en proyectos para satisfacer las necesidades de todos los estudiantes a fin de mejorar el desempeno y la participacion en general.	80%	85%		
Milestone's/Strategy's Expected Results/Impact: Formative Results: lesson plans, walkthroughs and observations including trainings and strategies Summative Impact: increased student engagement on classroom observation documentation and increased student participation in under- served career pathways				
Staff Responsible for Monitoring: Assistant Superintendent for High Schools Director for CTE				
Population: CTE Project Lead the Way faculty - Start Date: July 8, 2024 - End Date: June 27, 2025				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		1

Los educadores se mantendran al dia con el desarrollo de tecnicas creativas e innovadoras en la instruccion y la administracion utilizando esas tecnicas segun corresponda para mejorar el aprendizaje de los estudiantes. (TEA Cap. 4 Obj. 9)

Performance Objective 3: Decrease by 10% the number of teachers lacking certifications Bilingual / ESL certifications assigned to instruct students identified for Bilingual services and all secondary English Language Arts teachers by the end of the 2024-202 school year.

10% mas de los maestros asignados para instruir a los estudiantes identificados para los servicios bilingues y todos los maestros de artes del lenguaje ingles de secundaria y preparatoria que actualmente carecen de certificaciones obtendran la certificacion bilingue o ESL para el ano escolar 2024-2025.

Evaluation Data Sources: Professional Development records and SBEC Teacher Certification records,

Strategy 1 Details	Reviews			
Strategy 1: Provide teachers who service Emergent Bilingual students and need to be Bilingual/ESL certified with		Formative		Summative
professional development activities and other financial support. Activities include: *Stipends and other expenses related to certification test preparation to address TEA TEC Chapter 89 requirements.	Sept	Dec	Mar	May
*Coaching for teachers of Emergent Bilingual Students,				
*funds to attend BIL/ESL Educational conferences, symposiums, and other professional development activities, and	80%	80%		
*other allowable support for attaining BIL/ESL certification.				
Proporcionar a los maestros que atienden a los estudiantes bilingues emergentes y que necesitan ser certificados bilingues/				
ESL con actividades de capacitacion de desarrollo profesional y otro apoyo financiero. Las actividades incluyen:				
*Estipendios y otros gastos relacionados con la preparacion del examen de certificacion para abordar los requisitos del				
Capitulo 89 de TEA TEC.				
*Entrenamiento para maestros de estudiantes bilingues emergentes,				
*fondos para asistir a conferencias educativas BIL/ESL, simposios y otras actividades de capacitacion de desarrollo				
profesional, y				
*otro apoyo permitido para obtener la certificacion BIL/ESL.				
Milestone's/Strategy's Expected Results/Impact: Formative Results:				
PDS Session attendance and Evaluation Reports,				
Summative Impact:				
Documented teacher certifications for all teachers assigned EL students.				
Completion of activities in BIL/ESL required compliance plans.				
Staff Responsible for Monitoring: Director for Emergent Bilinguals				
Population: Teachers serving BIL/ESL students - Start Date: July 8, 2024 - End Date: June 27, 2025				

Strategy 2 Details	Reviews			
Strategy 2: Support teachers to participate in EB specific district, regional, and state conferences (TABE) including Title		Formative		
III symposium.	Sept	Dec	Mar	May
Apoyar a los maestros para que participen en conferencias del distrito, regionales y estatales especificas de EB (TABE), incluido el Simposio del Titulo III para Padres de Alumnos Aprendices del Ingles. Milestone's/Strategy's Expected Results/Impact: Formative Results: PDS Session attendance and Evaluation Reports,	45%	45%		
 Summative Impact: Documented teacher certifications for all teachers assigned EL students. Completion of activities in BIL/ESL required compliance plans. Staff Responsible for Monitoring: Director for Emergent Bilinguals Population: Teachers serving BIL/ESL students - Start Date: July 8, 2024 - End Date: March 28, 2025 				
Strategy 3 Details		Rev	iews	
Strategy 3: Provide all campuses with Listening, Speaking, Reading, and Writing (LSRW /ELPS) Student Camps to		Formative		Summative
improve performance on the TELPAS and STAAR assessments at all grade levels and to support stronger implementation of Emergent Bilingual supports and interventions through modeling instructional strategies with students for classroom	Sept	Dec	Mar	May
 teacher. Milestone's/Strategy's Expected Results/Impact: Formative: all campuses scheduled for Region One TELPAS camps and campus feedback/debriefing indicates impact Summative: increased student performance on TELPAS at all served campuses Staff Responsible for Monitoring: Director for Bilingual Program Chief Academic Officer 	85%	85%		
Population: EB students - Start Date: August 19, 2024 - End Date: April 25, 2025				
Funding Sources: Bilingual Program funds allocated to campuses for Region One - 163 State Bilingual - In campus budgets				
No Progress Accomplished -> Continue/Modify	X Discon	tinue	1	

Los educadores se mantendran al dia con el desarrollo de tecnicas creativas e innovadoras en la instruccion y la administracion utilizando esas tecnicas segun corresponda para mejorar el aprendizaje de los estudiantes. (TEA Cap. 4 Obj. 9)

Performance Objective 4: By the end of September, all district and campus staff will complete required initial and on-going trainings related to trauma informed care and safe and supportive schools.

Todo el personal del distrito y del campus participara en las capacitaciones iniciales y continuas requeridas relacionadas con la atención informada del trauma y las escuelas seguras y de apoyo.

Evaluation Data Sources: Training records for district and campus staff and implementation documentation.

Strategy 1 Details	Reviews			
Strategy 1: All teachers, principals and counselors will complete trauma-informed care training from a state approved		Formative		Summative
program to increase awareness and implement best practices to support students' well-being and apply interventions for academic and emotional support. (Policy FFBA)	Sept	Dec	Mar	May
 Todos los maestros, directores y consejeros completaran una capacitacion de atencion informada sobre traumas de un programa aprobado por el estado para aumentar la conciencia e implementar las mejores practicas para apoyar el bienestar de los estudiantes y aplicar intervenciones para el apoyo academico y emocional. (Politica FFBA) Milestone's/Strategy's Expected Results/Impact: Formative: Training records, six week reporting from staff Summative: end of year reports Staff Responsible for Monitoring: Director for Guidance and Counseling Director for Security Services Population: All faculty and staff - Start Date: July 8, 2024 - End Date: June 27, 2025 	70%	80%		

Strategy 2 Details	Reviews			
Strategy 2: Each campus will have a trained Threat Assessment Team that will develop a safe and supportive school program in compliance with TEA. The team will provide guidance to students and school employees on recognizing harmful, threatening, or violent behavior that may pose a threat to the community school, or individual and support the		Summative		
	Sept	Dec	Mar	May
 narmfut, threatening, or violent behavior that may pose a threat to the community school, or individual and support the district in implementing the district's multi-hazard emergency operations plan. (Policy FFB) Cada campus tendra un Equipo de Evaluacion de Amenazas capacitado que desarrollara un programa escolar seguro y de apoyo en cumplimiento con TEA. El equipo brindara orientacion a los estudiantes y empleados de la escuela sobre el reconocimiento de comportamientos daninos, amenazantes o violentos que pueden representar una amenaza para la escuela de la comunidad o el individuo, y apoyara al distrito en la implementacion del plan de operaciones de emergencia de riesgos multiples del distrito. (Politica FFB) Milestone's/Strategy's Expected Results/Impact: Formative: Training records, six week reporting from staff Summative: end of year reports Staff Responsible for Monitoring: Director for Guidance and Counseling Director for Security Services Population: All staff - Start Date: August 7, 2023 - End Date: June 7, 2024 	90%	90%		
Strategy 3 Details		Rev	iews	-
Strategy 3: Each campus will train designated staff on child sexual abuse, sex-trafficking, and other maltreatment of	Formative			Summative
children. Each campus shall provide a child abuse anti-victimization program that includes presentations to students and campus staff. (Policy FFG)	Sept	Dec	Mar	May
Cada campus capacitara al personal designado sobre el abuso sexual infantil, el trafico sexual y otros malos tratos a los ninos. Cada campus debera proporcionar un programa contra la victimizacion por abuso infantil que incluya presentaciones para los estudiantes y el personal del campus. (Politica FFG)	90%	90%		
Milestone's/Strategy's Expected Results/Impact: Formative: Training records, six week reporting of presentations Summative: end of year reports trainings				
Staff Responsible for Monitoring: Director for Guidance and Counseling Director for Security Services				
Population: All faculty and staff - Start Date: July 8, 2024 - End Date: June 27, 2025				

Strategy 4 Details	Reviews			
Strategy 4: Faculty and staff will be trained on the selected interventions and software applications to support the		Formative		Summative
implementation of the BISD MTSS plan including strategies to improve school climate, the social and emotional domains, behavioral and mental health that supports wellness, learning and safety that meets the requirements of TEC Section	Sept	Dec	Mar	May
37.115(b)(3), This will include required DFPS Trauma Informed Care, Safe and Supportive Schools, and ASK+ (Suicide Prevention Gate-Keeper training).	80%	85%		
La facultad y el personal recibiran capacitacion sobre las intervenciones seleccionadas y las aplicaciones de software para respaldar la implementacion del plan MTSS de BISD, incluidas las estrategias para mejorar el clima escolar, los dominios sociales y emocionales, la salud conductual y mental y apoya el bienestar, el aprendizaje y la seguridad que cumple con los requisitos. de la Seccion 37.115(b)(3) del TEC, Esto incluira el Cuidado Informado de Trauma requerido por el DFPS, Escuelas Seguras y de Apoyo, y ASK+ (Capacitacion para la Prevencion del Suicidio).				
Milestone's/Strategy's Expected Results/Impact: Formative: Plan draft and professional development training				
records Summative: Reduced numbers of students needing these support and survey data indicating improved school climate				
Staff Responsible for Monitoring: Director for Professional Development Director for Guidance and Counseling				
Population: all faculty and staff - Start Date: July 22, 2024 - End Date: June 13, 2025				
Funding Sources: SEL Program Training - 255 Title II, Part A (TPTR/Class Size)				
No Progress Accomplished -> Continue/Modify	X Discor	itinue		

Goal 3: Through enhanced interventions and integrated support services, all students will remain in school until they obtain at least a Foundation high school diploma with a distinguished level of achievement. (2024-2025 Strategic Plan Integrated Student Support Systems) (TEA Ch. 4 Obj. 3) (prior yrs Goal 9)

A traves de esfuerzos mejorados de prevencion de la desercion escolar, todos los estudiantes permaneceran en la escuela hasta que obtengan un diploma de escuela preparatoria. (Objetivo 1 de la Junta de BISD) (TEA Ch. 4 Obj. 3)

Performance Objective 1: Increase the High School 6-year Extended Longitudinal Rate to at least 97.1% for the Class of 2023, increase the High School Graduation Rate for the Class of 2025 to more than 95.9%, and decrease the Middle School Dropout Rate to less than 1%.

Reducir la tasa de desercion escolar de la escuela intermedia a menos del 1%, aumentar la tasa de finalizacion de la escuela preparatoria al 95% y aumentar la tasa de graduacion de la escuela preparatoria al 94.1%.

High Priority

Evaluation Data Sources: Drop-out and Graduation rate reports. Refer to Migrant specific program reports for program outcomes.

Strategy 1 Details	Reviews				Reviews			
Strategy 1: Monitor and recover students classified as dropouts/No-Shows on a systemic cycle through dropout recovery		Formative		Summative				
efforts that include: Walk for the Future District Drepout Recovery Meetings (Fall) and district personnal computervisite in order to improve at	Sept	Dec	Mar	May				
 Walk for the Future, District Dropout Recovery Meetings (Fall) and district personnel campus visits in order to improve atrisk student achievement, attendance, graduation rate, completion rate, and decrease the retention rate and dropout rate. Supervisar y recuperar a los estudiantes clasificados como desertores/ausentes en un ciclo sistemico a traves de esfuerzos de recuperacion que incluyen: Caminata por el futuro, Reuniones de recuperacion del abandono escolar del distrito (otono) y visitas del personal del distrito al campus para mejorar el rendimiento y la asistencia de los estudiantes en riesgo, tasa de graduacion, tasa de finalizacion y disminuir la tasa de retencion y la tasa de desercion escolar. Milestone's/Strategy's Expected Results/Impact: Formative Results: PDS Session Attendance and Evaluation Reports, PowerSchool At-Risk Progress Report and Dropout Monitor Report, Progress Monitoring Assessment Scores, Student Progress Reports Summative Impact:	85%	85%	Mar	May				
Staff Responsible for Monitoring: Coordinator for State Compensatory Education Director for PEIMs								
Population: grade 1-12 At-risk Students - Start Date: August 5, 2024 - End Date: May 30, 2025 Funding Sources: - 162 State Compensatory								

Strategy 2 Details	Reviews				Reviews			
Strategy 2: Provide out-of-cohort students at the Brownsville Learning Academy accelerated instruction, adequate space,		Summative						
supplies, and staff to increase the number of middle and high school students served and offered extended day services to	Sept	Dec	Mar	May				
 improve student achievement, attendance, graduation rates, completion rates and decrease the retention rate and dropout rate. Proporcionar a los estudiantes fuera de la cohorte en la Academia de Aprendizaje de Brownsville instruccion acelerada, espacio adecuado, suministros y personal para aumentar la cantidad de estudiantes de secundaria y preparatoria atendidos y ofrecerles servicios de dia extendido para mejorar el rendimiento de los estudiantes, la asistencia, las tasas de graduacion y las tasas de finalizacion, y disminuir la tasa de retencion y la tasa de desercion escolar. Milestone's/Strategy's Expected Results/Impact: Formative Results: PowerSchool Master Schedule, Teacher Lesson Plans, Classroom Observations, Progress Monitoring Assessment Scores, Student Progress Reports Summative Impact: Himproved EOC/STAAR, Attendance Rate, Recidivism Rate, Retention Rate, Dropout Rate, Graduation Rate, and Completion Rate Staff Responsible for Monitoring: Coordinator for State Compensatory Education Assistant Superintendent for High Schools Population: Middle and High School at risk Students - Start Date: July 8, 2024 - End Date: June 27, 2025 Funding Sources: refer to BLA campus improvement plan for allocation of funds and staffing - 162 State Compensatory 		X	X					

Strategy 3 Details	Reviews			
rategy 3: Provide a disciplinary alternative education program at the Brownsville Academic Center that will offer		Summative		
meaningful educational experiences for identified secondary students in a well disciplined environment that provides structure, accelerated instruction, and support services that will improve student achievement, attendance, graduation rates,	Sept	Dec	Mar	May
completion rates, and decrease the retention rate, recidivism rate, and dropout rate.				
Proporcionar un programa de educacion alternativa disciplinaria en el Centro Academico de Brownsville que ofrecera experiencias educativas significativas para estudiantes secundarios identificados en un entorno bien disciplinado que proporcione estructura, instruccion acelerada y servicios de apoyo que mejoraran el rendimiento estudiantil, la asistencia, las tasas de graduacion, las tasas de finalizacion, y disminuir la tasa de retencion, la tasa de reincidencia y la tasa de desercion escolar.	80%	80%		
Milestone's/Strategy's Expected Results/Impact: Formative Results:				
PowerSchool Master Schedule, Teacher Lesson Plans, Classroom Observations, Progress Monitoring Assessment				
Scores, Student Progress Reports				
Summative Impact: +Improved EOC/STAAR, Attendance Rate, Recidivism Rate, Retention Rate, Dropout Rate, Graduation Rate, and				
Completion Rate				
Staff Responsible for Monitoring: Coordinator for State Compensatory Education Assistant Superintendent for High Schools				
Population: Middle and High School At-risk Students - Start Date: July 8, 2024 - End Date: June 27, 2025				
Funding Sources: See BAC Campus Improvement Plan for allocation of funds and staffing - 162 State Compensatory				

District #031-901

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Strategy 4 Details		Rev	iews	
Strategy 4: Provide At-Risk/ Supplemental Transitional Counselors (as needed and per adopted compensation plan) at all		Formative		Summative
middle and high schools to monitor and coordinate intervention programs to improve at-risk student achievement, attendance, graduation rate, dual enrollment success, completion rate, and reduce the retention rate and dropout rate.	Sept	Dec	Mar	May
Proporcionar consejeros de transicion complementarios/en riesgo (segun sea necesario y segun el plan de compensacion adoptado) en todas las escuelas intermedias y preparatorias para monitorear y coordinar los programas de intervencion para mejorar el rendimiento de los estudiantes en riesgo, la asistencia, la tasa de graduacion, el exito de inscripcion doble, la tasa de finalizacion y reducir la tasa de retencion y la tasa de desercion escolar.	80%	80%		
 Milestone's/Strategy's Expected Results/Impact: Formative Results: PowerSchool At-Risk Progress Report, PowerSchool Dropout Monitor Report, PowerSchool Special Programs Report, Student Logs, Progress Monitoring Assessment Scores including TSI, Student Progress Reports Summative Impact:				
Population: Middle and High School At-risk Students - Start Date: July 8, 2024 - End Date: June 13, 2025 Funding Sources: See campus plans for salaries for At-Risk Counselors - 162 State Compensatory				
Strategy 5 Details		Rev	iews	
Strategy 5: Provide Program Specialists to monitor and coordinate dropout intervention programs for students at all high		Formative		Summative
schools in order to improve at-risk student achievement, attendance, graduation rate, completion rate and decrease the retention rate and dropout rate.	Sept	Dec	Mar	May
Proporcionar especialistas del programa para monitorear y coordinar los programas de intervencion de desercion para los estudiantes en todas las escuelas preparatorias a fin de mejorar el rendimiento, la asistencia, la tasa de graduacion, la tasa de finalizacion y disminuir la tasa de retencion y la tasa de desercion de los estudiantes en riesgo. Milestone's/Strategy's Expected Results/Impact: Formative Results: PowerSchool At-Risk Progress Report, Dropout Monitor Report, and Special Programs Report, Student Logs, Progress Monitoring Assessment Scores, Student Progress Reports Summative: +Increased STAAR/EOC,	80%	80%		
At-risk Retention, Graduation, and Completion Rates +Decreased dropout rate				
At-risk Retention, Graduation, and Completion Rates				

Strategy 6 Details		Rev	views	
Strategy 6: Provide secondary campuses and Alternative Education Programs with a probation officer to work with		Formative		Summative
students who are on probation to improve probated students' achievement, attendance, graduation rate, completion rate, and reduce the retention rate, recidivism rate, and dropout rate.	Sept N/A	Dec N/A	Mar	May
 Proporcionar campus secundarios y Programas de Educacion Alternativa con un oficial de libertad condicional para trabajar con los estudiantes que estan en libertad condicional para mejorar el rendimiento de los estudiantes evaluados, la asistencia, la tasa de graduacion, la tasa de finalizacion y reducir la tasa de retencion, la tasa de reincidencia y la tasa de desercion escolar. Milestone's/Strategy's Expected Results/Impact: Formative Results: PowerSchool At-Risk Progress Report, Progress Monitoring Assessment Scores, Student Progress Reports Summative Impact: +Improved EOC/STAAR, Attendance Rate, Recidivism Rate, Retention Rate, Dropout Rate, Graduation Rate, and Completion Rate Staff Responsible for Monitoring: Coordinator for State Compensatory Education Assistant Superintendent for High Schools Population: High School At-risk Students - Start Date: August 12, 2024 - End Date: June 27, 2025 Funding Sources: See campus plans for allocation of funds and staff - 162 State Compensatory 				
Strategy 7 Details		l Rev	views	
Strategy 7: Provide Communities in School (CIS) Site Coordinators to secondary campuses and Alternative Education		Formative		Summative
Programs in order to improve at-risk student achievement, attendance, graduation rate, completion rate, and decrease the retention rates and dropout rate.	Sept	Dec	Mar	May
Proporcionar coordinadores de sitio de Comunidades en la escuela (CIS) a los campus secundarios y programas de educacion alternativa para mejorar el rendimiento, la asistencia, la tasa de graduacion, la tasa de finalizacion y disminuir las tasas de retencion y desercion de los estudiantes en riesgo.	N/A	N/A		
 Milestone's/Strategy's Expected Results/Impact: Formative Results: PowerSchool At-Risk Progress Report, Progress Monitoring Assessment Scores, Student Progress Reports Summative Impact: +Improved EOC/STAAR, Attendance Rate, Recidivism Rate, Retention Rate, Dropout Rate, Graduation Rate, and Completion Rate Staff Responsible for Monitoring: Coordinator for State Compensatory Education Assistant Superintendent for High Schools 				
Population: Secondary At-Risk Students - Start Date: August 12, 2024 - End Date: May 30, 2025 Funding Sources: see campus plans for allocation of funds - 162 State Compensatory				

Strategy 8 Details	Reviews			
Strategy 8: Provide pregnant and teen parents Pregnancy Related Services (PRS), Compensatory Education Home		Formative		Summative
Instruction (CEHI), and day care facilities as available at Lincoln Park in order to improve student achievement, attendance, graduation rates, completion rates, and decrease the retention rate and dropout rate.	Sept	Dec	Mar	May
graduation rates, completion rates, and decrease the retention rate and dropout rate. Proporcionar a los padres adolescentes y embarazadas Servicios Relacionados con el Embarazo (SRE), Instruccion en el Hogar de Educacion Compensatoria (IHEC) y guarderias disponibles en Lincoln Park para mejorar el rendimiento de los estudiantes, la asistencia, las tasas de graduacion, las tasas de finalizacion y disminuir la tasa de retencion y tasa de desercion escolar. Milestone's/Strategy's Expected Results/Impact: Formative Results: PowerSchool Master Schedule, Teacher Lesson Plans, Classroom Observations, Progress Monitoring Assessment Scores, Student Progress Reports Summative Impact: +Improved EOC/STAAR, Attendance Rate, Recidivism Rate, Retention Rate, Dropout Rate, Graduation Rate, and Completion Rate Staff Responsible for Monitoring: Coordinator for State Compensatory Education Assistant Superintendent for High Schools	85%	85%		
Population: Middle and High School At-Risk; Pregnant and Parent Students - Start Date: August 5, 2024 - End Date: June 20, 2025				
Funding Sources: See campus plan for funding allocation - 162 State Compensatory				

Strategy 9 Details	Reviews			
Strategy 9: A food pantry and clothes closet may be implemented at campuses to provide identified at-risk, homeless, and		Formative Sum		
unaccompanied youth with food items, hygiene products, school supplies, and clothes as needed to improve at-risk student achievement attendance graduation rate completion rate and decrease the retention rate and dropout rate	Sept	Dec	Mar	May
 achievement, attendance, graduation rate, completion rate, and decrease the retention rate and dropout rate. Se puede implementar una despensa de alimentos y un armario de ropa en los campus para proporcionar a los jovenes identificados en riesgo, sin hogar y no acompanados, alimentos, productos de higiene, utiles escolares y ropa segun sea necesario para mejorar el rendimiento de los estudiantes en riesgo, la asistencia, la tasa de graduacion, tasa de finalizacion y disminuir la tasa de retencion y la tasa de desercion escolar. Milestone's/Strategy's Expected Results/Impact: Formative Results: Pantry and Clothes Closet Inventory, Pantry and Clothes Closet Distribution Log, Progress Monitoring Assessment Scores, Student Progress Reports Summative Impact: +Increased At-risk Retention, Graduation, and Completion Rates +Decreased dropout rate Staff Responsible for Monitoring: Coordinator for State Compensatory Education Assistant Superintendent for High Schools Coordinator for Homeless Youth Coordinator Population: Elementary, Middle and High School At-risk Students - Start Date: August 5, 2024 - End Date: June 13, 2025 Need Statements: Demographics 2 - District Processes & Programs 6 - Perceptions 3 Funding Sources: See campus plans for allocation of any funds - 162 State Compensatory, 211 Homeless Supplies 	85%	85%		
and Materials - 211 Title I-A - 211-61-6399 HOM - \$50,000, Homeless Support Activities - 206 McKinney Vento Grant, Migrant program shoe purchase - 212 Title I-C (Migrant) - 212-61-6399, 211 Extra-duty w/ fringe for Homeless Youth activities - 211 Title I-A - 211-21-6121 plus - \$3,670, 211 Homless Employee mileage - 211 Title I-A - 211-21-6411.00 - \$2,500, 211 Homeless Supplies and Materials printing - 211 Title I-A - 211-61-6399.16 - \$5,000, 211 Homeless department supplies - 211 Title I-A - 211-61-6399.65 - \$5,000, 211 Homeless miscellaneous - 211 Title I-A - 211-61-6498.00 - \$5,630	X Discon			

Performance Objective 1 Need Statements:

 Demographics

 Need Statement 2: Need to increase supports for student and family access to physical and mental health as well as nutritional supports.
 Data Analysis/Root Cause: Additional state requirements and district student and employee data indicate continued need.

District Processes & Programs

Need Statement 6: Need to address curricular, social/emotional learning (SEL), technology, and safety/health challenges. **Data Analysis/Root Cause**: Local, County, State and Federal guidelines and requirements as well as some continuing challenges resulting from the experiences of students, family, and staff during the pandemic.

Perceptions

Need Statement 3: Need to increase effective communication, marketing, and outreach to community stakeholders through paper, TV, social media, and other available means. **Data Analysis/Root Cause**: District surveys of needs and board directives support this as a priority need.

Goal 3: Through enhanced interventions and integrated support services, all students will remain in school until they obtain at least a Foundation high school diploma with a distinguished level of achievement. (2024-2025 Strategic Plan Integrated Student Support Systems) (TEA Ch. 4 Obj. 3) (prior yrs Goal 9)

A traves de esfuerzos mejorados de prevencion de la desercion escolar, todos los estudiantes permaneceran en la escuela hasta que obtengan un diploma de escuela preparatoria. (Objetivo 1 de la Junta de BISD) (TEA Ch. 4 Obj. 3)

Performance Objective 2: The district will support all campuses to implement prevention and intervention strategies that increase At-Risk student achievement on STAAR/EOC by 5 percentage points over 2024 results.

Todos los campus desarrollaran estrategias de prevencion e intervencion que aumenten el rendimiento de los estudiantes en riesgo en STAAR/EOC en un 5 de puntos porcentual sobre los resultados de 2024.

High Priority

Evaluation Data Sources: STAAR/EOC reports disaggregated for At-Risk students.

Strategy 1 Details		Reviews			
Strategy 1: Accelerated instruction in the foundation curriculum will be provided during extended day, week, and/or year at		Formative		Summative	
least twice a week using adopted and intervention resources. *Regular/extended tutorial programs will assist to improve at-risk student achievement, graduation rate, completion rate,	Sept	Dec	Mar	May	
and decrease the retention rate and dropout rate.	75%	85%			
La instruccion acelerada en el plan de estudios basico se proporcionara durante el dia, la semana y/o el ano extendido al menos dos veces por semana usando cosas appropriadad for los estudiantes.					
*Los programas de tutoria regulares/extendidos ayudaran a mejorar el rendimiento de los estudiantes en riesgo, la tasa de graduacion, la tasa de finalizacion y disminuiran la tasa de retencion y la tasa de desercion escolar.					
Milestone's/Strategy's Expected Results/Impact: Formative Results:					
PowerSchool generated Tutorial Schedule, Tutorial Attendance Report, Tutorial Lesson Plans, Tutorial Classroom Observations, PowerSchool At-Risk Progress Report, Progress Monitoring					
Assessment Scores,					
Student Progress Reports					
Increased STAAR/EOC performance compared to prior year, especially for at-risk and special population served students					
Staff Responsible for Monitoring: Director for Federal Programs					
Coordinator for State Compensatory Education					
Assistant Superintendents					
Population: Elementary, Middle and High School at-risk Students - Start Date: July 8, 2024 - End Date: June 27, 2025					
Funding Sources: Summer School Title IV Activities - 289-TIV Title IV-A Student Support and Acad. Enri - 289-11-699, Extended Day/Week/Year Activity Funding - 282 ESSER III Grant Funds - 282-11-6399, EDEP and					
Accelerated Learning - 282 ESSER III Grant Funds - 282-11-6118 at campuses, STAAR/EOC Supplemental					
Resources - 211 Title I-A - 282-11-6299 campus funds					
 students Staff Responsible for Monitoring: Director for Federal Programs Coordinator for State Compensatory Education Assistant Superintendents Population: Elementary, Middle and High School at-risk Students - Start Date: July 8, 2024 - End Date: June 27, 2025 Funding Sources: Summer School Title IV Activities - 289-TIV Title IV-A Student Support and Acad. Enri - 289-11-699, Extended Day/Week/Year Activity Funding - 282 ESSER III Grant Funds - 282-11-6399, EDEP and 					

Strategy 2 Details		Rev	views	
Strategy 2: Provide campuses with additional core area teachers that will offer supplemental instruction to at-risk students		Formative		Summative
in order to improve student achievement, attendance, graduation rate, completion rate, and reduce the retention rate and dropout rate.	Sept	Dec	Mar	May
Proporcionar a los planteles Maestros de areas basicas adicionales que ofreceran instruccion suplementaria a los estudiantes en riesgo para mejorar el rendimiento de los estudiantes, la asistencia, la tasa de graduacion, la tasa de finalizacion y reducir la tasa de retencion y la tasa de desercion escolar.	20%	70%		
Milestone's/Strategy's Expected Results/Impact: Formative Results: PowerSchool Master Schedule, Teacher Lesson Plans, Classroom Observations, Progress Monitoring Assessment Scores, Student Progress Reports				
Summative Impact: +Increased STAAR/EOC, At-risk Retention, Graduation, and Completion Rates +Decreased dropout rate				
Staff Responsible for Monitoring: Compliance Officer for State Compensatory Education Assistant Superintendent for High Schools				
Population: Elementary, Middle and High School At-risk Students - Start Date: August 5, 2024 - End Date: June 27, 2025				
Funding Sources: See campus plans for teachers and salary allocations - 162 State Compensatory				
Strategy 3 Details		Rev	views	•
Strategy 3: Supplement the Dyslexia Program to provide language and literacy interventions (as needed) to improve student		Formative		Summative
achievement, attendance, graduation rate, completion rate, and reduce the retention rate and dropout rate.	Sept	Dec	Mar	May
Complementar el programa de dislexia para proporcionar intervenciones de lenguaje y alfabetizacion (segun sea necesario) para mejorar el rendimiento de los estudiantes, la asistencia, la tasa de graduacion, la tasa de finalizacion y reducir la tasa de retencion y la tasa de desercion escolar.	X	X	X	
Milestone's/Strategy's Expected Results/Impact: Formative Results: PowerSchool Master Schedule, Teacher Lesson Plans, Classroom Observations, Progress Monitoring Assessment Scores, Student Progress Reports, C-PM (BOY and MOY)				
Summative Impact: +CIRCLE-PM (EOY) compared to BOY and MOY, + decreased Retention Rate compared to prior year				
Staff Responsible for Monitoring: Director for Secondary Curriculum Coordinator for State Compensatory Education Director of Dyslexia/504				
Population: Elementary, Middle, and High School At-risk Students; Dyslexic Students - Start Date: August 5, 2024 - End Date: June 27, 2025				

Strategy 4 Details		Reviews		
Strategy 4: Provide computer-based instruction in the foundation curriculum and adaptive-assisted devices in order to		Formative		Summative
improve at-risk student achievement, attendance, graduation rate, completion rate, and decrease the retention rate and dropout rate.	Sept	Dec	Mar	May
 Brindar instruccion basada en computadora en el plan de estudios basico y dispositivos asistidos por adaptacion para mejorar el rendimiento, la asistencia, la tasa de graduacion, la tasa de finalizacion de los estudiantes en riesgo y disminuir la tasa de retencion y la tasa de desercion escolar. Milestone's/Strategy's Expected Results/Impact: Formative Results: PowerSchool Master Schedule, Computer Lab Schedule, Software Usage Reports, Teacher Lesson Plans, Classroom Observations, Progress Monitoring Assessment Scores, Student Progress Reports Summative Impact: +Improved STAAR/EOC, TELPAS and other state assessments, Attendance Rate, Retention Rate,	90%	80%		
Dropout Rate, Graduation Rate, and Completion Rate				
Staff Responsible for Monitoring: Director for Secondary Curriculum Coordinator for State Compensatory Education				
Population: all grades At-risk Students - Start Date: July 22, 2024 - End Date: June 27, 2025				
Need Statements: Student Learning 2				
Funding Sources: See campus plans for allocation of funds - 162 State Compensatory, iready for Reading and Math - 162 State Compensatory - 162-11-6299.62 - \$692,514, iReady for Math and Reading - 211 Title I-A - 211-11-6299.62 - \$219,045				

Strategy 5 Details		Rev	iews	
Strategy 5: The district and campus staff will increase the awareness and provision of supplemental services for students		Formative		Summative
identified as Homeless, Foster Care, and Military Connected. *Regular/extended tutorial programs will assist to improve other special populations student achievement, graduation rate, completion rate, and decrease the retention rate and dropout rate.	Sept	Dec 70%	Mar	May
El personal del distrito y del campus aumentara la concientizacion y la provision de servicios complementarios para los estudiantes identificados como sin hogar, cuidado de crianza y conectados con militares. *Los programas de tutoria regulares/extendidos ayudaran a mejorar el rendimiento de los estudiantes de otras poblaciones especiales, la tasa de graduacion, la tasa de finalizacion y disminuiran la tasa de retencion y la tasa de desercion escolar. Milestone's/Strategy's Expected Results/Impact: Formative Results:	80%	10%		
PowerSchool generated Tutorial Schedule, Tutorial Attendance Report, Tutorial Lesson Plans, Tutorial Classroom Observations, PowerSchool At-Risk Progress Report, Progress Monitoring Assessment Scores, Student Progress Reports Summative Impact:				
Increased STAAR/EOC performance compared to prior year, especially for at-risk and special population served students				
Staff Responsible for Monitoring: Directors for CIA Director for Homeless Youth Director to Pupil Services				
Results Driven Accountability - Population: All At-Risk students - Start Date: July 15, 2024 - End Date: June 27, 2025				
Strategy 6 Details		Rev	iews	
Strategy 6: Support campuses to develop 1 hour academic accelerated instruction programs for student athletes to increase		Formative		Summative
student athletes' focus on academic excellence, while committing to practicing sport skills each day.	Sept	Dec	Mar	May
Apoyar a los campus para desarrollar programas de instruccion academica acelerada de 1 hora para estudiantes atletas para aumentar el enfoque de los estudiantes atletas en la excelencia academica, mientras se comprometen a practicar habilidades deportivas todos los dias.	90%	85%		
Milestone's/Strategy's Expected Results/Impact: Formative Results: Progress reports, Report cards Summative Impact:	-			
Improved STAAR/EOC results for athletes Staff Responsible for Monitoring: Director for Athletics				
Population: Secondary student athletes - Start Date: August 12, 2024 - End Date: May 30, 2025				

Strategy 7 Details				
Strategy 7: The District and Campuses will coordinate support services and resources for faculty, staff, and students,		Formative		Summative
including weekly Social and Emotional Learning programs, district and campus presentations and additional support services to assist students in closing academic gaps, increase success on challenging coursework and assessments, and	Sept	Dec	Mar	May
addressing social and emotional challenges.				
Milestone's/Strategy's Expected Results/Impact: Formative: Session calendars and schedules of interventions and services Summative: Evaluations of impact of presentations or services	55%	55%		
Staff Responsible for Monitoring: Directors for CIA				
Director for Guidance and Counseling				
Population: Students, faculty, and staff - Start Date: July 8, 2024 - End Date: June 27, 2025				
Need Statements: District Processes & Programs 6				
Funding Sources: Quaver and Navigate360 software - 410 IMRA (TEA Allotment funds) - 410-11-6299 - \$152,400				
No Progress Accomplished -> Continue/Modify	X Discon	tinue	1	

Performance Objective 2 Need Statements:

Student Learning					
Need Statement 2 : Need to decrease academic achievement gaps, and dropout rates, and increase completion rates and graduation rates for all sub-populations. Data Analysi Root Cause : Continued gaps between sub-populations and ALL students in all content areas and other accountability indicators (refer to accountability reports).					
District Processes & Programs					
Need Statement 6 : Need to address curricular, social/emotional learning (SEL), technology, and safety/health challenges. Data Analysis/Root Cause : Local, County, State and Federal guidelines and requirements as well as some continuing challenges resulting from the experiences of students, family, and staff during the pandemic.					

Goal 3: Through enhanced interventions and integrated support services, all students will remain in school until they obtain at least a Foundation high school diploma with a distinguished level of achievement. (2024-2025 Strategic Plan Integrated Student Support Systems) (TEA Ch. 4 Obj. 3) (prior yrs Goal 9)

A traves de esfuerzos mejorados de prevencion de la desercion escolar, todos los estudiantes permaneceran en la escuela hasta que obtengan un diploma de escuela preparatoria. (Objetivo 1 de la Junta de BISD) (TEA Ch. 4 Obj. 3)

Performance Objective 3: Implement a sustainable coordinated school health system that provides wellness tools and resources which promote the long-term development through student attendance and success of the whole student.

Implementar un sistema de salud escolar coordinado sostenible que proporcione herramientas y recursos de bienestar que promuevan el desarrollo a largo plazo atraves de la asistencia y el exito de los estudiantes en su totalidad.

Evaluation Data Sources: Nurse time and effort reports show students immediate health concerns are addressed along with improved report card grades and increased student attendance rates. PAPA, CATCH, and SHAC meetings and reports.

Strategy 1 Details	Reviews			
Strategy 1: To promote physically and emotionally healthy students, the district will utilize the		Formative		Summative
-PAPA (Parenting and Paternity Awareness) curriculum -CATCH (Coordinated Approach to Child Health) program, and -SHAC (School Health Advisory Committee) and appropriate equipment and facilities to address areas including Prevention of Dating Violence and sexual abuse of children.	Sept	Dec 65%	Mar	May
 Para promover la salud fisica y emocional de los estudiantes, el distrito utilizara el plan de estudios -CCP (Concienciacion sobre la Crianza y la Paternidad), el programa CATCH (Enfoque coordinado para la salud infantil), y SHAC (Comite asesor de salud escolar) y equipos e instalaciones apropiados para abordar las areas incluida la prevencion de la violencia en el noviazgo y el abuso sexual de ninos. Milestone's/Strategy's Expected Results/Impact: Formative Results: Classroom observation, Professional development evaluations, Sign-in sheets, Workshop agendas Summative Impact: Fitness Gram results increase CATCH Binder end of year evaluation Staff Responsible for Monitoring: Directors for CIA Assistant Superintendents Population: All students - Start Date: July 15, 2024 - End Date: June 20, 2025 Funding Sources: Playground Equipment for early childhood (carry forward) - 289-TIV Title IV-A Student Support and Acad. Enri - 289-11-6639-00-XXX-Y24-T4H- 				

Strategy 2 Details	Reviews			
rategy 2: Assistance in the planning and execution of the overall health program at the District and campus level, in an		Formative		Summative
Fort to improve overall student health which increases student attendance and academic performance, will be carried out Health Services (nurses).	pt	Dec	Mar	May
 s Servicios de Salud (enfermeras) llevaran acabo la asistencia en la planificacion y ejecucion del programa de salud heral a nivel del Distrito y del campus, en un esfuerzo por mejorar la salud general de los estudiantes que aumente la stencia y el rendimiento academico de los estudiantes. Milestone's/Strategy's Expected Results/Impact: Formative Results: Monthly reports Summative Impact: +Nurse time and effort reports will clearly show that the students immediate health concerns are being addressed and will result in improved student attendance and grades. Staff Responsible for Monitoring: Director for Health Services Population: District Health Services and Campus Nurses (licensed medical professional RN and LVN) Start Date: July 8, 2024 - End Date: June 27, 2025 	%	90%		
Strategy 3 Details		Revi	ews	•
ategy 3: The district will conduct a winter coat drive to provide needy students with warm clothing to promote better		Formative		Summative
endance at school and support student health. Se	pt	Dec	Mar	May
distrito llevara acabo una colecta de abrigos de invierno para proporcionar a los estudiantes con un abrigo para promover a mejor asistencia a la escuela y apoyar la salud de los estudiantes. Milestone's/Strategy's Expected Results/Impact: Formative Results: Distribution list of warm clothing provided to students Summative Impact: improve attendance of At-Risk students Staff Responsible for Monitoring: Coordinator for State Compensatory Education Population: At-Risk Students - Start Date: October 28, 2024 - End Date: December 20, 2024	%	90%		
Population: At-Risk Students - Start Date: October 28, 2024 - End Date: December 20, 2024 Funding Sources: Winter Coat Drive - 162 State Compensatory - 162-61				

Strategy 4 Details	Reviews			
Strategy 4: The district will follow the established protocols for the safe operation of the district during any health or safety		Formative		Summative
emergencies, implement and revise plans for continued operation of the district in a manner that provides for the continued health and safety of all stakeholders as updated by the State and Federal guidelines.	Sept	Dec	Mar	May
El distrito establecera protocolos para la operacion segura del distrito durante emergencias, implementara y revisara los planes para la operacion continua del distrito de una manera que garantice la salud y seguridad continuas de todas las partes interesadas.	90%	85%		
Milestone's/Strategy's Expected Results/Impact: Formative: Strong Start Plans Summative: Limitations in exposure and cases of COVID 19.				
Staff Responsible for Monitoring: Deputy Superintendent for C&I and Human Resources Deputy Superintendent for Operations				
Population: All BISD Stakeholders - Start Date: July 8, 2024 - End Date: June 27, 2025				
No Progress Accomplished -> Continue/Modify	X Discor	tinue		

Meta 8: La tecnologia se implementara y utilizara para aumentar la eficacia del aprendizaje de los estudiantes, la gestion de la instruccion, el desarrollo del personal y la administracion. (Plan de accion de tecnologia preparada para el futuro de BISD) (TEA Ch. 4 Obj. 10)

Performance Objective 1: Technology-based instruction using hardware and software to address the gaps in students at risk of dropping out, as well as gaps in teacher's skills, through adaptive, personalized, flexible and supplemental learning will increase when compared to comparable data for 2023-2024. (Future Ready Curriculum, Instruction, and Assessment)

La instruccion basada en tecnologia que utiliza hardware y software para abordar las brechas en los estudiantes en riesgo de abandonar la escuela, asi como las brechas en las habilidades de los maestros, a traves de un aprendizaje adaptable, personalizado, flexible y complementario aumentara en comparacion con datos comparables para 2023-2024. (Plan de estudios, instruccion y evaluacion de Future Ready)

Evaluation Data Sources: Learning Management System for usage reports, Walkthroughs, Professional Development session data

Strategy 1 Details				
Strategy 1: The District will increase the accessibility for all students in technology based instruction across all subject		Formative 5		
areas by updating software and platforms including Schoology, Microsoft, Google and Apple, and hardware at the campuses.	Sept	Dec	Mar	May
El Distrito aumentara la accesibilidad para todos los estudiantes en la instruccion basada en la tecnologia en todas las materias mediante la actualizacion del software y las plataformas, incluidos Schoology, Microsoft, Google y Apple, y el hardware en los campus. Milestone's/Strategy's Expected Results/Impact: Formative Results:	80%	80%		
Improved connectivity of wired and wireless devices. Improved fidelity of software use				
Summative Impact: Electronic portfolios				
LMS progress reports Staff Responsible for Monitoring: Directors for CIA Specialists for ISET Director for Technology				
Population: All students - Start Date: July 8, 2024 - End Date: June 27, 2025				
Funding Sources: Technology Services - 289-TIV Title IV-A Student Support and Acad. Enri - 289-51-6639, Educational Technologies Activities - 289-TIV Title IV-A Student Support and Acad. Enri, Software Supplies and materials - 282 ESSER III Grant Funds - 282-13-6395.62				

Strategy 2 Details		Reviews			
Strategy 2: The District will determine what gaps students At-Risk of dropping out have and will provide adaptive,		Formative		Summative	
personalized supplemental learning devices with software in foundational content areas (ELA, Math, Science, Social Studies consisting of Texas, United States, and world history, government, and geography).	Sept	Dec	Mar	May	
 El Distrito determinara que brechas tienen los estudiantes en riesgo de abandonar la escuela y proporcionara dispositivos de aprendizaje complementarios personalizados y adaptables con software en areas de contenido fundamental (ELA, Matematicas, Ciencias, Estudios Sociales que consisten en Texas, Estados Unidos y el mundo). historia, gobierno y geografía) Milestone's/Strategy's Expected Results/Impact: Formative Results: Instructional Observations Progress Monitoring reports Summative Impact: Decreased gaps on benchmarks and state assessments Staff Responsible for Monitoring: Directors for CIA Coordinator for State Compensatory Education Population: All Students at risk of dropping out - Start Date: July 8, 2024 - End Date: June 27, 2025 	90%	90%			
Strategy 3 Details		Rev	iews		
Strategy 3: The District will determine what skills students, educators, and parents need to participate successfully in		Formative		Summative	
personalized learning using survey instruments, usage reports, and Learning Management/Classroom Management System software. The information will be used to plan and provide technology training to support students and educators.	Sept	Dec	Mar	May	
El distrito determinara que habilidades necesitan los estudiantes, educadores y padres para participar con exito en el aprendizaje personalizado utilizando instrumentos de encuesta, informes de uso y software de gestion del aprendizaje/ sistema de gestion del aula. La informacion se utilizara para planificar y brindar capacitacion tecnologica para apoyar a estudiantes y educadores. Milestone's/Strategy's Expected Results/Impact: Formative Results: Surveys of parents, students and teachers Walkthroughs and Feedback	50%	60%			
Summative Impact: EOY Survey data shows positive increases EOY Progress monitoring shows increases/improvement Staff Responsible for Monitoring: Directors for CIA Specialists for ISET					
Population: All students and staff - Start Date: July 8, 2024 - End Date: June 27, 2025					

Strategy 4 Details		Revi	iews	
Strategy 4: Students and staff will utilize technology and software applications to engage in instructional activities and to		Formative		Summative
 develop and share projects or products that foster creativity, innovation, communication, collaboration, information fluency and digital citizenship in all content areas. Los estudiantes y otro persona utilizarim tecnologia y aplicaciones de software para participar en actividades de instrucción y desarrollar y compartir proyectos a productos que fomenten la creatividad, la innovación, la comunicación, la colaboración, la fluidez de la informacion y la ciudadania digitalen Iadas las areas de contenido. Milestone's/Strategy's Expected Results/Impact: Formative Results: Improved fidelity of software use Summative Impact: Electronic portfolios LMS progress reports Staff Responsible for Monitoring: Directors for CIA Specialists for ISET Director for Technology Population: All student populations - Start Date: July 8, 2024 - End Date: June 27, 2025 Need Statements: Student Learning 2 - District Processes & Programs 4 Funding Sources: Technology for Federal Support programs - 211 Title I-A - 211-21-6398 - \$50,171 	Sept	Dec 80%	Mar	May
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Performance Objective 1 Need Statements:

Student Learning						
Need Statement 2: Need to decrease academic achievement gaps, and dropout rates, and increase completion rates and graduation rates for all sub-populations. Data Analysis/ Root Cause: Continued gaps between sub-populations and ALL students in all content areas and other accountability indicators (refer to accountability reports).						
District Processes & Programs						
Need Statement 4 : Need to continue to update supplemental instructional supplies and resources to address increased demands for varied instructional models or new program requirements. Data Analysis/Root Cause : Survey data and informal feedback indicate that additional resources still need to be provided to reach all students.						

Meta 8: La tecnologia se implementara y utilizara para aumentar la eficacia del aprendizaje de los estudiantes, la gestion de la instruccion, el desarrollo del personal y la administracion. (Plan de accion de tecnologia preparada para el futuro de BISD) (TEA Ch. 4 Obj. 10)

Performance Objective 2: Increase opportunities for student learning to any time of day, from home, school, and/or community, as well as provide authentic job-embedded student internships in aerospace, robotics, coding, and technology compared to 2023-2024, leveraging human capital in personalized learning. Future Ready Use of Space and Time

Aumentar las oportunidades para que los estudiantes aprendan en cualquier momento del dia, desde el hogar, la escuela y/o la comunidad, asi como proporcionar practicas para estudiantes autenticas integradas en el trabajo en aeroespacial, robotica, codificacion y tecnologia en comparacion con 2023-2024, aprovechando capital humano en el aprendizaje personalizado.

Uso futuro listo del espacio y el tiempo

Evaluation Data Sources: Classroom projects, competition enrollments, walkthroughs, personnel assignments

Strategy 1 Details	Reviews						
Strategy 1: The District will find innovators and early adopters among administrators, students, and staff to implement	Formative			Formative			Summative
personalized learning that will foster and strengthen student-centered learning, digital learning environments, and learning management systems that will options to learn any time of day, from home, school and/or community.	Sept	Dec	Mar	May			
El Distrito encontrara innovadores y pioneros entre los administradores, los estudiantes y el personal para implementar un aprendizaje personalizado que fomente y fortalezca el aprendizaje centrado en el estudiante, los entornos de aprendizaje digital y los sistemas de gestion del aprendizaje que ofreceran opciones para aprender en cualquier momento del dia. del hogar, la escuela y/o la comunidad. Milestone's/Strategy's Expected Results/Impact: Formative Results: Instructional Observations Progress Monitoring reports Summative Impact: Decreased gaps on benchmarks and state assessments Staff Responsible for Monitoring: Directors for CIA Specialists for ISET Population: All students and stakeholders - Start Date: August 5, 2024 - End Date: June 27, 2025 Funding Sources: EDUCATIONAL TECHNOLOGY RESOURCES - 289-TIV Title IV-A Student Support and Acad. Enri - 289-TEC	45%	60%					

Strategy 2 Details	Reviews			
Strategy 2: The District will maintain and upgrade digital devices for students to continue 1:1 availability and the		Formative		
opportunity to take a device home to extend learning beyond the classroom.	Sept	Dec	Mar	May
El Distrito mantendra y actualizara los dispositivos digitales para que los estudiantes continuen con la disponibilidad 1:1 y la portunidad de llevarse un dispositivo a casa para extender el aprendizaje mas alla del salon de clases.	60%	65%		
Milestone's/Strategy's Expected Results/Impact: Formative Results: Instructional Observations		\sim		
Progress Monitoring reports				
Summative Impact: Decreased gaps on benchmarks and state assessments				
LMS participation data				
Staff Responsible for Monitoring: Directors for CIA				
Specialists for ISET				
Director for Technology				
Population: All students - Start Date: July 8, 2024 - End Date: June 27, 2025				
Funding Sources: District resourcesCOVID 19 and ESSER funding - 282 ESSER III Grant Funds				
Strategy 3 Details	Reviews			
Strategy 3: The District will provide internship opportunities in the areas of aerospace engineering, entrepreneurship,	Formative			Formative Summativ
obotics, drones, and coding through foundational skills such as computational thinking, systems thinking, and design	Sept	Dec	Mar	May
hinking.				
El Distrito brindara oportunidades de practicas en las areas de ingenieria aeroespacial, emprendimiento, robotica, drones y	80%	80%		
codificacion a traves de habilidades fundamentales como el pensamiento computacional, el pensamiento sistemico y el pensamiento de diseno.				
Milestone's/Strategy's Expected Results/Impact: Formative Results:				
Internship reports				
CTE CTSO reports Summative Impact:				
Increased CTSO participation				
Increased enrollment in related courses				
Staff Responsible for Monitoring: Directors for CIA				
Specialists for ISET				
Director for CTE				
Population: All students - Start Date: July 8, 2024 - End Date: June 27, 2025				

Meta 8: La tecnologia se implementara y utilizara para aumentar la eficacia del aprendizaje de los estudiantes, la gestion de la instruccion, el desarrollo del personal y la administracion. (Plan de accion de tecnologia preparada para el futuro de BISD) (TEA Ch. 4 Obj. 10)

Performance Objective 3: Continue to improve high speed network connectivity for all stakeholders to ensure the success of the plan implementation to support blended learning at all grade levels. Future Ready Robust Infrastructure

Mejorar la conectividad de la red de alta velocidad para todas las partes interesadas para garantizar el exito de la implementacion del plan para apoyar el aprendizaje combinado en todos los niveles de grado.

Infraestructura robusta preparada para el futuro

Evaluation Data Sources: Network connectivity, 1:1 ratios, Score Cards

Strategy 1 Details	Reviews			
Strategy 1: The district will establish a scorecard for successful investment in devices and other technologies prior to		Formative Su		Summative
implementation ensuring a short-term deployment strategy that aligns to the district as longer-term technology plan as a preliminary step.	Sept	Dec	Mar	May
El distrito establecera un planilla de mando para la inversion exitosa en dispositivos y otras tecnologias antes de la implementacion, asegurando una estrategia de implementacion a corto plazo que se alinee con el plan de tecnologia a largo plazo del distrito como un paso preliminar.	50%	60%		
Milestone's/Strategy's Expected Results/Impact: Formative Results: Device purchasing reports Device deployment reports Summative Impact: Progress towards successful purchasing and deployment Survey results regarding success of deployment				
Staff Responsible for Monitoring: Directors for CIA Specialists for ISET Director for Technology				
Population: All students - Start Date: July 8, 2024 - End Date: June 27, 2025				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		1

Meta 8: La tecnologia se implementara y utilizara para aumentar la eficacia del aprendizaje de los estudiantes, la gestion de la instruccion, el desarrollo del personal y la administracion. (Plan de accion de tecnologia preparada para el futuro de BISD) (TEA Ch. 4 Obj. 10)

Performance Objective 4: Review, update, and implement policies that guide students, staff, parents, and community members that ensure safety, privacy and security within our data systems. Future Ready Data and Privacy

Objetivo de rendimiento 4: Revisar, actualizar e implementar politicas que guien a los estudiantes, el personal, los padres y los miembros de la comunidad para garantizar la seguridad, la privacidad y la seguridad dentro de nuestros sistemas de datos. Privacidad y datos preparados para el futuro

invacidade y datos propurados para en rataro

Evaluation Data Sources: Updated policies, reports of data breaches

Strategy 1 Details					
Strategy 1: The district will identify current data sources, review existing school improvement plans and determine places	Formative			Summative	
where increased use of data can help support existing goals and continuous improvement, by mapping them to key questions to be answered by this data.	Sept	Dec	Mar	May	
El distrito identificara las fuentes de datos actuales, revisara los planes de mejoramiento escolar existentes y determinara los lugares donde un mayor uso de los datos puede ayudar a respaldar las metas existentes y la mejora continua, asignandolos a las preguntas clave que se responderan con estos datos. Milestone's/Strategy's Expected Results/Impact: Formative Results:	75%	75%			
Focus groups Survey reports Summative Results:					
Surveys indicate progress Staff Responsible for Monitoring: Directors for CIA Director for Technology					
Population: All students and programs - Start Date: July 8, 2024 - End Date: June 27, 2025					

Strategy 2 Details		Rev	iews	
Strategy 2: The district will review and update policies and procedures to guide students, staff, parents, and community to		Formative		Summative
ensure safety, privacy, and security.	Sept	Dec	Mar	May
 El distrito revisara y actualizara las politicas y los procedimientos para guiar a los estudiantes, el personal, los padres y la comunidad para garantizar la seguridad, la privacidad y la seguridad. Milestone's/Strategy's Expected Results/Impact: Formative Results: Focus groups reports Proposed policy and guideline revisions Survey reports Summative Results: Security reports Updated Policies Staff Responsible for Monitoring: Specialists for ISET Director for Technology 	70%	75%		
Population: All students and programs - Start Date: July 8, 2024 - End Date: June 27, 2025				
No Progress Continue/Modify	X Discon	itinue		

Meta 8: La tecnologia se implementara y utilizara para aumentar la eficacia del aprendizaje de los estudiantes, la gestion de la instruccion, el desarrollo del personal y la administracion. (Plan de accion de tecnologia preparada para el futuro de BISD) (TEA Ch. 4 Obj. 10)

Performance Objective 5: Increase community and business-oriented partnerships, and create a database of leaders with expertise in Educational Technology that will facilitate planning, classroom level partnerships, and access to skills to support students as they prepare to enter the workforce. Future Ready Community Partnerships

Aumentar las asociaciones orientadas a la comunidad y los negocios, y crear una base de datos de lideres con experiencia en tecnologia educativa que facilitara la planificacion, las asociaciones a nivel de aula y el acceso a habilidades para apoyar a los estudiantes mientras se preparan para ingresar a la fuerza laboral. Asociaciones comunitarias preparadas para el futuro

Evaluation Data Sources: Numbers of partnerships, Database of leaders in Ed. Tech, campus partnership listing

Strategy 1 Details	Reviews			
rategy 1: The District will increase community partnership, focusing on entrepreneurship, innovation, and strategic		Formative		Summative
planning that will facilitate educational technology.	Sept	Dec	Mar	May
El Distrito aumentara la asociacion comunitaria, centrandose en el espiritu empresarial, la innovacion y la planificacion estrategica que facilitara la tecnologia educativa.	50%	50%		
Milestone's/Strategy's Expected Results/Impact: Formative Results:				
Committee reports				
Summative Results:				
Increased list of partners for educational technology and access				
Staff Responsible for Monitoring: Directors for CIA				
Specialists for ISET				
Director for Technology				
Population: BISD Stakeholders - Start Date: July 8, 2024 - End Date: June 27, 2025				

Strategy 2 Details		Reviews			
Strategy 2: The District will collaborate with the local chamber of commerce to network with local businesses to provide		Formative		Summative	
students with presentations, entrepreneurship, and soft/advanced skills needed in the workforce.	Sept	Dec	Mar	May	
 El Distrito colaborara con la camara de comercio local para establecer contactos con empresas locales para brindarles a los estudiantes presentaciones sobre el espiritu empresarial y las habilidades blandas/avanzadas necesarias en la fuerza laboral. Milestone's/Strategy's Expected Results/Impact: Formative Results: Committee agendas and reports Summative Results: Increased list of partners for educational technology and access Staff Responsible for Monitoring: Deputy Superintendent for Business and Operations Director for CTE Director for Technology Population: BISD Stakeholders - Start Date: July 8, 2024 - End Date: June 27, 2025 	60%	75%			
Strategy 3 Details	Reviews				
Strategy 3: The District will maintain a database of leaders with expertise in technology integration to provide classroom		Formative		Summative	
level partnerships. This database will include the Microsoft (MIE), Google, and Apple certified teachers as well as Nearpod, SeeSaw, and Schoology Ambassadors.	Sept	Dec	Mar	May	
El Distrito mantendra una base de datos de lideres con experiencia en integracion de tecnologia para brindar asociaciones a nivel de aula. Esta base de datos incluira a los maestros certificados de Microsoft (MIE), Google y Apple, asi como a los embajadores de Nearpod, SeeSaw, y Schoology. Milestone's/Strategy's Expected Results/Impact: Formative Results: Instructional Observations Professional development sessions Summative Impact: Database of leaders Professional Development records Staff Responsible for Monitoring: Director for Professional Development Specialists for ISET Director for Technology Population: All students and staff - Start Date: July 8, 2024 - End Date: June 27, 2025	50%	50%			

Strategy 4 Details		Rev	iews	
Strategy 4: The District will train parents on the use of district Learning Management System and Classroom Management		Formative		Summative
Systems to monitor the instructional use of instructional software and devices.	Sept	Dec	Mar	May
El distrito capacitara a los padres sobre el uso del Sistema de gestion del aprendizaje del distrito y los Sistemas de gestion del salon de clases para monitorear el uso educativo de software y dispositivos educativos.	60%	60%		
Milestone's/Strategy's Expected Results/Impact: Formative Results: Professional Development Records Summative Results: Software usage reports				
Staff Responsible for Monitoring: Director for Professional Development Specialists for ISET Director for Parent and Family Engagement				
Population: All BISD Parents - Start Date: July 8, 2024 - End Date: June 27, 2025				
No Progress Accomplished -> Continue/Modify	X Discon	tinue	1	

Meta 8: La tecnologia se implementara y utilizara para aumentar la eficacia del aprendizaje de los estudiantes, la gestion de la instruccion, el desarrollo del personal y la administracion. (Plan de accion de tecnologia preparada para el futuro de BISD) (TEA Ch. 4 Obj. 10)

Performance Objective 6: Provide competency and research-based professional development, leverage Media Specialists, Instructional Coaches, Tech Administrators Technology Support Teachers at every campus, develop Professional Learning Communities (PLCs), offer District Technology Conferences, promote and establish innovative partnerships (MIE, Apple Certified Educator, and Google Certified Teacher) and provide technology resources and PD that support personalized, flexible, blended learning across all content areas. Future Ready Personalized Professional Learning

Proporcionar desarrollo profesional basado en la investigacion y la competencia, aprovechar los especialistas en medios, los decanos, los administradores de tecnologia y los maestros de apoyo tecnologico en cada escuela, desarrollar comunidades de aprendizaje profesional (PLC), ofrecer conferencias de tecnologia del distrito, promover y establecer asociaciones innovadoras (MIE, Apple Educador certificado y Profesor certificado de Google) y proporciona recursos tecnologicos y PD que respaldan el aprendizaje combinado, flexible y personalizado en todas las areas de contenido. Aprendizaje profesional personalizado Future Ready

Evaluation Data Sources: Professional development records, walkthrough reports, classroom observations

Strategy 1 Details	Reviews			
Strategy 1: Campuses will allow the Media Specialists, Deans, Technology Administrators, and Technology Support	Formative			Summative
Teacher (TST) adequate time weekly to support their campus in the integration of technology into instruction.	Sept	Dec	Mar	May
Las escuelas permitiran a los especialistas en medios, decanos, administradores de tecnologia y maestros de apoyo tecnologico (TST) el tiempo adecuado semanalmente para apoyar a su escuelas en la integracion de la tecnologia en la instruccion.	25%	25%		
Milestone's/Strategy's Expected Results/Impact: Formative Results: Survey of staff Summative Results: Survey EOY report				
Staff Responsible for Monitoring: Assistant Superintendents Director for Technology				
Population: Technology Integration Support staff - Start Date: August 5, 2024 - End Date: June 13, 2025				

Strategy 2 Details		Rev	iews	
Strategy 2: The District will hold a technology conference, a teacher-led conference, and a student-led conference at least	Formative			Summative
once a year in order to promote and assist with the integration of technology in the classroom, school, and district and better prepare students and leaders for adopting innovation.	Sept	Dec	Mar	May
El Distrito llevara a cabo una conferencia de tecnologia, una conferencia dirigida por maestros y una conferencia dirigida por estudiantes al menos una vez al ano para promover y ayudar con la integracion de tecnologia en el salon de clases, la escuela y el distrito y preparar mejor estudiantes y lideres por adoptar la innovacion.	85%	25%		
Milestone's/Strategy's Expected Results/Impact: Formative Results: Conference agendas and proposals Summative Results:				
Conference session attendance data Survey of participants				
Staff Responsible for Monitoring: Director for Professional Development Director for Technology Specialists for ISET				
Population: all students, parents, teachers, and school/district leaders - Start Date: July 8, 2024 - End Date: November 22, 2024				
Strategy 3 Details		Rev	iews	
Strategy 3: The district will continue a Microsoft Innovative Educator (MIE) partnership with Microsoft, an Apple		Formative		Summative
Certified/ Distinguished teacher program, and a Google Certified Teacher/Trainer/Innovator program. Through this training, the teachers will be discovering, highlighting and enabling innovation and achievement among	Sept	Dec	Mar	May
students, teachers, and all school members.	60%	60%		
El distrito continuara con una asociacion de Microsoft Innovative Educator (MIE) con Microsoft, un programa de maestro certificado/distinguido de Apple y un programa de maestro/entrenador/innovador certificado por Google.				
Milestone's/Strategy's Expected Results/Impact: Formative Results: Professional Development reports Summative Results:				
Aggregate Professional Development Records for Certificates attained				
Staff Responsible for Monitoring: Director for Professional Development Director for Technology				
Specialists for ISET				
Population: Teachers, School & District Leaders - Start Date: July 8, 2024 - End Date: June 27, 2025				
		1	1	

Meta 8: La tecnologia se implementara y utilizara para aumentar la eficacia del aprendizaje de los estudiantes, la gestion de la instruccion, el desarrollo del personal y la administracion. (Plan de accion de tecnologia preparada para el futuro de BISD) (TEA Ch. 4 Obj. 10)

Performance Objective 7: Allow accessibility to software and platforms, and define accountability metrics that support an efficient planning process across multiple budgets.

Future Ready: Budget and Resources

Permitir el acceso al software y las plataformas, y definir metricas de responsabilidad que respalden un proceso de planificacion eficiente en multiples presupuestos.

Evaluation Data Sources: Listing of available software and platforms with usage reports, District budgets for licenses and software.

Strategy 1 Details		Revi	ews	
Strategy 1: The District will increase the accessibility for all students in technology based instruction across all subject		Formative		Summative
areas by providing new software and platforms including Schoology, Microsoft, Google and Apple, and hardware at the campuses for computer/ technology enhanced instruction. The district will utilize platforms such as GOGUARDIAN,	Sept	Dec	Mar	May
CLEVER, and/or PAPERBASKET to analyze the return of investment for all software purchased by campuses and the district, Curriculum and IT staff will analyze student usage, academic impact, student performance, etc.	50%	50%		
El Distrito aumentara la accesibilidad para todos los estudiantes en la instruccion basada en la tecnologia en todas las materias al proporcionar nuevos software y plataformas, incluidos Schoology, Microsoft, Google y Apple, y hardware en los campus para la instruccion mejorada de tecnologia/computacion. El distrito utilizara plataformas como GOGUARDIAN, CLEVER y/o PAPERBASKET para analizar el retorno de la inversion de todo el software comprado por los campus y el distrito, el personal de Curriculo y IT analizara el uso de los estudiantes, el impacto academico, el rendimiento de los estudiantes, etc.				
Milestone's/Strategy's Expected Results/Impact: Formative Results:				
Software Usage Reports Software Monitoring Reports				
Summative Results:				
Software Usage Reports Software Monitoring Reports				
Staff Responsible for Monitoring: Director for Technology				
Directors for CIA				
Specialists for ISET				
Population: All students - Start Date: July 8, 2024 - End Date: June 13, 2025				

Strategy 2 Details		Revi	iews	
Strategy 2: BISD will define specific policies, implementation strategies, accountability metrics and timelines that will		Formative		Summative
support a more efficient planning process across multiple budgets. BISD will measure factors like Return Of Investment (ROI) and bulk pricing in the budgetary planning process so that digital learning expenditures can be more clearly defined	Sept	Dec	Mar	May
across the entire organization.				
	55%	60%		
BISD definira politicas especificas, estrategias de implementacion, metricas de responsabilidad y plazos que respaldaran un proceso de planificacion mas eficiente en multiples presupuestos. BISD medira factores como el retorno de la inversion				
(ROI) y los precios al por mayor en el proceso de planificación presupuestaria para que los gastos de aprendizaje digital				
puedan definirse mas claramente en toda la organizacion.				
Milestone's/Strategy's Expected Results/Impact: Formative Results:				
Purchase Reports				
Software Usage Reports Software Monitoring Reports				
Summative Results:				
Software Usage Reports				
Software Monitoring Reports ROI Analysis reports				
Staff Responsible for Monitoring: Director for Technology				
Directors for CIA				
Chief Financial Officer				
Bonulation, All students Start Data, July 8, 2024 End Data, June 27, 2025				
Population: All students - Start Date: July 8, 2024 - End Date: June 27, 2025				
				I
\sim No Progress \sim Accomplished \rightarrow Continue/Modify	X Discon	inue		
		innuc		

Meta 8: La tecnologia se implementara y utilizara para aumentar la eficacia del aprendizaje de los estudiantes, la gestion de la instruccion, el desarrollo del personal y la administracion. (Plan de accion de tecnologia preparada para el futuro de BISD) (TEA Ch. 4 Obj. 10)

Performance Objective 8: Conduct the BISD Future Ready Framework Technology Survey annually to assess the level of implementation of each Future Ready gear.

Future Ready Collaborative Leadership

Llevar a cabo anualmente la Encuesta de tecnologia del marco Future Ready de BISD para evaluar el nivel de implementacion de cada equipo Future Ready. Liderazgo colaborativo preparado para el futuro

Evaluation Data Sources: BISD Future Ready Framework survey results

Strategy 1 Details	Reviews			
Strategy 1: Update the BISD Future Ready Plan for change that addresses these components, and others that may arise		Formative		Summative
during the needs assessment. Include leadership roles and responsibilities across stakeholders to gain buy-in and increase the chances for success.	Sept	Dec	Mar	May
chances for success.	N/A	N/A		
Actualizar el Plan Future Ready de BISD para cambios que aborden estos componentes y otros que puedan surgir durante la evaluacion de necesidades. Incluya roles de liderazgo y responsabilidades entre las partes interesadas para obtener aceptacion y aumentar las posibilidades de exito.				
Milestone's/Strategy's Expected Results/Impact: Formative Results: Selection of Change Leaders Committee Agendas and Minutes Summative Results:				
Agendas Presentation to stakeholders				
Staff Responsible for Monitoring: Deputy Superintendent for C&I and Human Resources Director for Technology Directors for CIA				
Population: Teachers, School & District Leaders - Start Date: July 8, 2024 - End Date: June 27, 2025				
No Progress Ore Accomplished Continue/Modify	X Discon	ntinue		

Goal 5: District departments and campuses will ensure a positive culture that provides a safe and disciplined learning and working environment to support retention of faculty, staff, and students. (2024-2029 Strategic Plan District Culture) (TEA Ch. 4, Obj. 8, prior yrs Goal 5) Los planteles escolares mantendran un ambiente seguro y disciplinado propicio para el aprendizaje de los estudiantes. (TEA Cap. 4, Obj. 8)

Performance Objective 1: Increase the overall district attendance rate to 96.8% with a target of 97.5% for elementary schools, 97% for middle schools, and 96% for high schools and improve At-Risk Student Attendance Rate by 10% over prior year attendance.

Aumentar la tasa de asistencia general del distrito a 96.8% con un objetivo de 97.5% para las escuelas primarias, 97% para las escuelas intermedias y 96% para las escuelas preparatorias y mejorar la tasa de asistencia de los estudiantes en riesgo en un 10% con respecto a la asistencia del ano anterior.

High Priority

Evaluation Data Sources: District and campus attendance rates, At-Risk Student Attendance.

Strategy 1 Details	Reviews			
Strategy 1: Campuses will address the district attendance rate goals in the Campus Improvement Plans by providing a plan	Formative			Summative
including procedures, roles and responsibilities of staff involved in working with campus attendance and ensure daily updates of attendance.	Sept	Dec	Mar	May
Los campus abordaran las metas de indice de asistencia del distrito en los Planes de mejora del campus al proporcionar un plan que incluya procedimientos, roles y responsabilidades del personal involucrado en trabajar con la asistencia del campus y garantizar actualizaciones diarias de asistencia. Milestone's/Strategy's Expected Results/Impact: Formative Results: Pupil Services District Attendance Monitoring Visits, PEIMS Reports of Attendance Weekly Rates, Parent Truancy Court Notice Letters, No Credit process, and Student Attendance Plans Summative Impact:	80%	80%		
+PEIMS Districts and Campus Attendance Percentage Rates Staff Responsible for Monitoring: Director for Pupil Services				
Population: All BISD students - Start Date: August 12, 2024 - End Date: May 30, 2025				

Strategy 2 Details					
Strategy 2: To better support student achievement and improve student attendance, campus Parent liaisons will be proactive		Formative		Summative	
by monitoring student attendance through daily, weekly, and six weeks attendance reports. Parents of students with excessive absences as per district policy will be issued warning notices, no credit letters, and/or court notifications as	Sept	Dec	Mar	May	
needed. Para apoyar mejor el rendimiento de los estudiantes y mejorar la asistencia de los estudiantes, los enlaces de padres del campus seran proactivos al monitorear la asistencia de los estudiantes a traves de informes de asistencia diarios, semanales y semestrales. Los padres de estudiantes con ausencias excesivas segun la politica del distrito recibiran avisos de advertencia, cartas de no credito y/o notificaciones judiciales segun sea necesario. Milestone's/Strategy's Expected Results/Impact: Formative Results: School Messenger Notification System Reports, PowerSchool Attendance Reports, District Attendance Monitoring forms, Truancy Court Sworn Affidavits filed, No Credit Letters Summative Impact: +PEIMS Districts and Campus Attendance Percentage Rates Staff Responsible for Monitoring: Director for Pupil Services Director for Parent and Family Engagement Population: all BISD students PK to 12th grade - Start Date: August 12, 2024 - End Date: May 30, 2025	75%	75%			
Strategy 3 Details		lRev	iews		
Strategy 3: Distribution of Campus Incentives at the end of every semester to all campuses who meet the District Student		Formative			Summative
Attendance Goals of donations available.	Sept	Dec	Mar	May	
 Distribucion de Incentivos de Campus al final de cada semestre a todos los campus que cumplan con las Metas de Asistencia Estudiantil del Distrito de donaciones disponibles. Milestone's/Strategy's Expected Results/Impact: Formative Results: Published list of campuses receiving incentives found on BISD website, KBSD, and in the Brownsville Herald Awarding of available donated funds after each semester to successful campuses. Summative Impact: +PEIMS District Attendance Percentage Rates Staff Responsible for Monitoring: Chief Financial Officer Director for Pupil Services Director for PEIMs Population: all BISD campuses - Start Date: October 7, 2024 - End Date: May 30, 2025 	65%	75%			

Strategy 4 Details	Reviews			
Strategy 4: PEIMS Training on the implementation of new requirements for Student Accounting will be provided to	Formative			Summative
District and Campus staff.	Sept	Dec	Mar	May
 PEIMS Capacitacion sobre la implementacion de nuevos requisitos para la Contabilidad Estudiantil se proporcionara al personal del Distrito y del Campus. Milestone's/Strategy's Expected Results/Impact: Formative Results: Professional development Session Evaluation Report Summative Impact: PEIMS Reports with zero PID errors Staff Responsible for Monitoring: Director for PEIMs 	85%	50%		
Population: BISD Campus staff taking attendance - Start Date: August 5, 2024 - End Date: December 20, 2024				
Strategy 5 Details		Rev	iews	
Strategy 5: To reduce student absenteeism, campus staff will be proactive by monitoring students attendance and after the		Formative		Summative
3rd student absence, begin Truancy Preventative Measures (TPM), which includes issuing a "Student Attendance Plan" to the parent and student during parent conferences held at school to prevent further student absences.	Sept I	Dec	Mar	May
 Para reducir el ausentismo de los estudiantes, el personal del campus sera proactivo al monitorear la asistencia de los estudiantes y despues de la tercera ausencia del estudiante, comenzara las Medidas preventivas de ausentismo (MPA), que incluye emitir un "Plan de asistencia del estudiante" para el padre y el estudiante durante las conferencias de padres que se llevan a cabo en la escuela para evitar mas ausencias de los estudiantes. Milestone's/Strategy's Expected Results/Impact: Formative Results: BISD Student Plan for Truancy Prevention Measures (TPM), School Attendance reports, School Messenger System Reports, Distribution of Student Attendance Plans to parents and students (TPM) Summative Impact: +PEIMS attendance data shows increase Staff Responsible for Monitoring: Director for Pupil Services Population: All students with 3 or more absences - Start Date: August 12, 2024 - End Date: May 30, 2025 	75%	75%		
+PEIMS attendance data shows increase Staff Responsible for Monitoring: Director for Pupil Services	X Discon	tinue		

Goal 5: District departments and campuses will ensure a positive culture that provides a safe and disciplined learning and working environment to support retention of faculty, staff, and students. (2024-2029 Strategic Plan District Culture) (TEA Ch. 4, Obj. 8, prior yrs Goal 5) Los planteles escolares mantendran un ambiente seguro y disciplinado propicio para el aprendizaje de los estudiantes. (TEA Cap. 4, Obj. 8)

Performance Objective 2: Discipline referrals for removals or placements to the Brownsville Academic Center (BAC) will decrease by 5% compared to 2023-2024 rates.

Las referencias disciplinarias para retiros o colocaciones en el Centro Academico de Brownsville (BAC) disminuiran en un 5 % en comparacion con las tasas de 2023-2024.

Evaluation Data Sources: BAC placement data for 2020-2021, 2021-2022, and 2022-2023 PEIMS discipline report data, PowerSchool report data, Pupil Services, Police and Security Services, Guidance and Counseling Services and Special Services departmental data related to BAC placements

Strategy 1 Details	Reviews					
Strategy 1: In order to prevent discipline incidents and/or referrals to BAC all students and parents will have access to a	Formative		Formative			Summative
copy of the Student Code of Conduct to communicate the district's discipline policy and behavior consequences.	Sept	Dec	Mar	May		
Para prevenir incidentes de disciplina y/o referencias a BAC, todos los estudiantes y padres tendran acceso a una copia del Codigo de Conducta del Estudiante para comunicar la política de disciplina del distrito y las consecuencias de comportamiento.	20%	50%				
Milestone's/Strategy's Expected Results/Impact: Formative Results: Campus SCOC Receipt form, Signed SCOC acknowledgement Forms, posting of SCOC on District and campus websites. Signed Student Code of Conduct Orientation for all Parents during the current instructional school year Summative Impact: end of year PowerSchool and PEIMS Discipline data indicate reduced BAC enrollments by campus and district-wide						
Staff Responsible for Monitoring: Director for Pupil Services Assistant Superintendents						
Population: All Students/parents; campus personnel - Start Date: August 12, 2024 - End Date: June 6, 2025						

Strategy 2 Details		Rev	iews	
Strategy 2: Campuses will implement RtI behavior interventions upon transitioning to their home campus and Counselor		Formative		Summative
(Academic and At-Risk) will monitor behavior and grades every progress period. Campuses will use the district database software programs to document and monitor RtI plans.	Sept	Dec	Mar	May
Las escuelas implementaran intervenciones de comportamiento de RtI al hacer la transicion a su escuela de origen y el consejero (academico y en riesgo At-Risk) supervisara el comportamiento y las calificaciones en cada periodo de progreso. Los campus utilizaran los programas de software de la base de datos del distrito para documentar y monitorear los planes de RtI.	50%	65%		
Milestone's/Strategy's Expected Results/Impact: Formative Results: RTI documentation, Discipline reports, Counselor meeting logs, Summative Impact: +PowerSchool discipline report data Decrease the number of repeated referrals to BAC by implementing RtI behavior interventions for students transitioning to their home campus from BAC.				
Staff Responsible for Monitoring: Director for Dyslexia/504 Director for Guidance and Counseling				
Population: All students - Start Date: August 12, 2024 - End Date: May 30, 2025				
Strategy 3 Details		Rev	iews	l
Strategy 3: Review of all proposed discretionary and mandatory removals/placements including documented interventions	scretionary and mandatory removals/placements including documented interventions Formative Su	Summative		
of all special education and 504 students will be done by Special Services/504 departments and BAC administration.	Sept	Dec	Mar	May
La revision de todos los retiros/colocaciones discrecionales y obligatorios propuestos, incluidas las intervenciones documentadas de todos los estudiantes de educacion especial y 504, sera realizada por los departamentos de Servicios Especiales/504 y la administracion de BAC.	70%	75%		
Milestone's/Strategy's Expected Results/Impact: Formative Results: BAC packet checklist forms and documented interventions showing approval from both BAC and Special Services Summative Impact: +Decrease in the number of special education students removed to BAC compared to previous school year.				
+Reduce the disproportionate placement of special population students to BAC.				
Staff Responsible for Monitoring: Director for Special Services				
Director for Dyslexia/504				
Director for Dyslexia/504 Assistant Superintendent over BAC				

Strategy 4 Details				
Strategy 4: Reduce placement assignments to a DAEP setting by providing early behavior intervention strategies and de-		Formative		Summative
escalation techniques through the implementation of Guidance and Counseling program as per Texas Comprehensive Development Guidance and Counseling Model at each campus.	Sept	Dec	Mar	May
Reducir las asignaciones de colocacion a un entorno DAEP al proporcionar estrategias de intervencion temprana del comportamiento y tecnicas de desescalada a traves de la implementacion del programa de Orientacion y Consejeria segun el Modelo de Orientacion y Consejeria de Desarrollo Integral de Texas en cada campus.	60%	60%		
Milestone's/Strategy's Expected Results/Impact: Formative Results:Student sign-in sheets, Counselor's logs, Audits, Evaluation sheets,Training sign-in sheetsSummative Impact:+Discipline PEIMS Report Data reflecting a reduction in placements to a DAEP per campus.				
Staff Responsible for Monitoring: Director for Guidance and CounselingPopulation: All students - Start Date: August 12, 2024 - End Date: June 6, 2025				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Goal 5: District departments and campuses will ensure a positive culture that provides a safe and disciplined learning and working environment to support retention of faculty, staff, and students. (2024-2029 Strategic Plan District Culture) (TEA Ch. 4, Obj. 8, prior yrs Goal 5) Los planteles escolares mantendran un ambiente seguro y disciplinado propicio para el aprendizaje de los estudiantes. (TEA Cap. 4, Obj. 8)

Performance Objective 3: Disciplinary placements for In-school suspension (ISS) and Out-of-school suspensions (OSS) will decrease by 5% from 2023-2024 placements and will not be disproportionate for any population.

Las colocaciones disciplinarias por suspension dentro de la escuela (ISS) y suspensiones fuera de la escuela (OSS) disminuiran en un 5 % a partir de 2023-20234 y no seran desproporcionadas para ninguna poblacion.

Evaluation Data Sources: ISS/OSS reports for district and campus disaggregated by special served populations including ESL, Special Education, At-Risk and economically disadvantaged, PowerSchool behavior RtI plans and monitoring reports, plans for addressing Bullying, Teen Violence, and others.

Strategy 1 Details	Reviews			
Strategy 1: Campuses will provide all new teachers training and refreshers for all faculty on the use of district software at		Formative		Summative
the beginning of the school year to document discipline and how to prepare and monitor behavior RtI plans.	Sept	Dec	Mar	May
 Los campus brindaran a todos los maestros nuevos capacitacion y repasos para todos los profesores sobre el uso del software del distrito al comienzo del ano escolar para documentar la disciplina y como preparar y monitorear los planes de conducta de RtI. Milestone's/Strategy's Expected Results/Impact: Formative Results: PowerSchool discipline reports and RtI plans Summative Impact: Reduced number/ percentage of population of students referrals to ISS and/or OSS compared to previous school year. Staff Responsible for Monitoring: Director for Special Services Director for Dyslexia/504 Population: All Teachers - Start Date: July 8, 2024 - End Date: June 13, 2025 	N/A	N/A		

Strategy 2 Details		Reviews			
Strategy 2: Provide training and support to classroom teachers and campus administration in discipline management and		Formative		Summative	
safe environments.	Sept	Dec	Mar	May	
 Brindar capacitacion y apoyo a los maestros de aula y la administracion del campus en el manejo de la disciplina y entornos seguros. Milestone's/Strategy's Expected Results/Impact: Formative Results: Training Sign In Sheets and Six weeks discipline reports Summative Impact: Discipline report data reflecting decrease in the number of discipline incidents compared to previous school year. Staff Responsible for Monitoring: Director for Pupil Services Director for Security Services Population: All students - Start Date: August 5, 2024 - End Date: June 6, 2025 	25%	45%			
Strategy 3 Details	Reviews				
Strategy 3: The BISD Multi-tiered System of Supports (MTSS) will include Positive Behavior Interventions and Supports		Formative Sum			
(PBIS), the behavioral RtI tiering, and Restorative Justice supports will be implemented with greater fidelity to improve the behavior of students with close monitoring of the ISS/OSS placements for special populations.	Sept	Dec	Mar	May	
 El Sistema de Apoyos de Multiples Niveles (MTSS) de BISD incluira Intervenciones y Apoyos para el Comportamiento Positivo (PBIS), los niveles de RtI para el comportamiento y los apoyos de Justicia Restaurativa se implementaran con mayor fidelidad para mejorar el comportamiento de los estudiantes con un seguimiento estrecho del ISS/ Colocaciones de OSS para poblaciones especiales. Milestone's/Strategy's Expected Results/Impact: Formative Results: ISS/OSS placements of special education and other targeted student groups will decrease by 5% at the district level Summative Impact: PBMAS (now on DRC Discipline indicators for 2017) discipline indicator performance levels and staging will decrease Staff Responsible for Monitoring: Director for Pupil Services Director for Special Services Director for Dyslexia/504 Population: All students - Start Date: July 8, 2024 - End Date: June 27, 2025 	30%	35%			

Strategy 4 Details		Revi	iews	
Strategy 4: Campus Counselors will implement a comprehensive counseling program under TAC 11.252 (a) (I) under		Formative		Summative
section 33.005* with the support of community/non-profit organizations, to address current mental health, safety- related trends and conflict resolution through presentations with students, parents, campus faculty and staff on: Mental Health (including stress, anxiety, coping skills, suicide and self-harm threats), Interpersonal and Intrapersonal Effectiveness, Personal Health and Safety, Violence and School Safety, Suicide Prevention, Intervention, and Postvention, School-age Pregnancy, Child Abuse and Neglect, and Character Education.	Sept	Dec 70%	Mar	May
Los Consejeros del campus implementaran un programa integral de asesoramiento bajo TAC 11.252 (a) (I) bajo la seccion 33.005* con el apoyo de organizaciones comunitarias/sin fines de lucro, para abordar la salud mental actual, las tendencias relacionadas con la seguridad y la resolucion de conflictos a traves de presentaciones con estudiantes, padres, profesores y personal del campus sobre: Salud mental (incluido el estres, la ansiedad, las habilidades de afrontamiento, las amenazas de suicidio y autolesiones), la eficacia interpersonal e intrapersonal, la salud y seguridad personal, la violencia y la seguridad escolar, la prevencion, la intervencion y la post intervencion del suicidio, Embarazo en edad escolar, abuso y negligencia infantil y educacion del caracter. Milestone's/Strategy's Expected Results/Impact: Formative Results: Professional Development documentation Summative Impact: +Decrease in the number of students discipline incidents and other safety and mental health related challenges/ incidents compared to prior school year Staff Responsible for Monitoring: Director for Guidance & Counseling Director for Security Services Population: All Students, Counselors, Campus staff, and parents/guardians - Start Date: August 5, 2024 - End Date: June 27, 2025 Funding Sources: Guidance programs addressing student supports for mental health - 289-TIV Title IV-A Student Support and Acad. Enri - 289-T4C				
Strategy 5 Details		Revi	OWS	
		Formative	lews	Summative
Strategy 5: To comply with Section 33.005 (a), a school counselor shall work with the school faculty and staff, students, parents, and the community to plan, implement and evaluate a comprehensive school counseling program that conforms to	Sept	Dec	Mar	May
 the most recent edition of the Texas Model for Comprehensive School Counseling Programs developed by the Texas Counseling Association. Para cumplir con la Seccion 33.005 (a), un consejero escolar debera trabajar con la facultad y el personal de la escuela, los estudiantes, los padres y la comunidad para planificar, implementar y evaluar un programa integral de consejeria escolar que se ajuste a la edicion mas reciente del Modelo de Texas. para los Programas Integrales de Consejeria Escolar desarrollados 	90%	90%		
por la Asociacion de Consejeria de Texas. Milestone's/Strategy's Expected Results/Impact: Formative: Plans and meeting records				
Summative: Evaluation based on the Texas Model requirements Staff Responsible for Monitoring: Director for Guidance and Counseling				
Population: all students - Start Date: August 12, 2024 - End Date: June 27, 2025				



Goal 5: District departments and campuses will ensure a positive culture that provides a safe and disciplined learning and working environment to support retention of faculty, staff, and students. (2024-2029 Strategic Plan District Culture) (TEA Ch. 4, Obj. 8, prior yrs Goal 5) Los planteles escolares mantendran un ambiente seguro y disciplinado propicio para el aprendizaje de los estudiantes. (TEA Cap. 4, Obj. 8)

Performance Objective 4: Refine and implement all safety plans across the district annually to ensure students are safe in the event of a crisis.

Refinar e implementar todos los planes de seguridad en todo el distrito anualmente para garantizar que los estudiantes esten seguros en caso de una crisis.

Evaluation Data Sources: Updated safety plan checklist, published district safety plans, Unsafe Schools PEIMS report.

Strategy 1 Details	Reviews			
Strategy 1: Ensure the implementation and annual review of a comprehensive district and campus Emergency Operations		Formative		Summative
plans. DCNA: State requirement	Sept	Dec	Mar	May
Garantizar la implementacion y la revision anual de planes integrales de operaciones de emergencia del distrito y del campus. DCNA: requisito estatal Milestone's/Strategy's Expected Results/Impact: Formative Results: Safety Meeting Sign-In Sheets, Summative Impact: +100% completed District and Campus Emergency Operations Plans cleared in June 2019 Staff Responsible for Monitoring: Director for Security Services	95%	95%		
Population: All students and staff - Start Date: August 5, 2024 - End Date: June 27, 2025				

Strategy 2 Details				
Strategy 2: Place and assign security officers throughout the year at each elementary, middle and alternative schools. Two		Formative		Summative
Officers will be stationed at each comprehensive High School.	Sept	Dec	Mar	May
 Colocar y asignar oficiales de seguridad durante todo el ano en cada escuela primaria, intermedia y alternativa. Dos oficiales estaran estacionados en cada escuela secundaria integral. Milestone's/Strategy's Expected Results/Impact: Formative Results: Security Officers and Police Officers work schedule assignments Summative Impact: Increase end of year assignments indicating all campuses have officer and or security officer in place Staff Responsible for Monitoring: Deputy Superintendent for Business and Operations Director for Security Services Population: All students - Start Date: August 5, 2024 - End Date: June 27, 2025 	85%	85%		
Strategy 3 Details				
Strategy 3: Security Staff, Campus Administration, Counselors, and community/non-profit organizations, will address		Formative		Summative
current safety-related trends and conflict resolution through presentations with students, parents, campus faculty and staff on:	Sept	Dec	Mar	May
Bullying/harassment, Dating Violence, Unwanted physical/verbal aggression, Sexual Harassment, Guardian Internet Safety, Drug, Alcohol and Tobacco Awareness, and Emergency Response Team (CERT).	80%	80%		
El personal de seguridad, la administracion del campus, los consejeros y las organizaciones comunitarias/sin fines de lucro abordaran las tendencias actuales relacionadas con la seguridad y la resolucion de conflictos a traves de presentaciones con estudiantes, padres, profesores y personal del campus sobre: Intimidacion/acoso, Violencia entre parejas, Agresion fisica/verbal no deseada, Acoso sexual, Guardian Internet Safety,				
Concientizacion sobre drogas, alcohol y tabaco, y Equipo de respuesta a emergencias (CERT).				
Milestone's/Strategy's Expected Results/Impact: Formative Results: copies of Presentations, Sign-In sheets and Agendas Summative Impact:				
+Decrease in the number of students discipline incidents compared to prior school year				
Staff Responsible for Monitoring: Director for Security Services Director for Guidance and Counseling				
Population: All Students, staff and parents/guardians - Start Date: August 12, 2024 - End Date: June 27, 2025				
Funding Sources: Staff Development for BISD Police for classroom Presentations - 289-TIV Title IV-A Student Support and Acad. Enri - 289-T4S				

Strategy 4 Details	Reviews			
Strategy 4: Campuses and district programs will provide Threat Assessment Training and conduct safety drills including		Formative		Summative
evacuation, lock-down, soft lock-down, and shelter-in-place per the district plan.	Sept	Dec	Mar	May
 Las escuelas y los programas del distrito brindaran capacitacion en evaluacion de amenazas y realizaran simulacros de seguridad que incluyen evacuacion, encierro, encierro suave y refugio en el lugar segun el plan del distrito. Milestone's/Strategy's Expected Results/Impact: Formative Results: Practice drill reports Summative Impact: 100% of campuses have conducted all required practice drills Staff Responsible for Monitoring: Director for Security Services Population: All students and staff - Start Date: August 5, 2024 - End Date: June 27, 2025 Funding Sources: Emergency Preparedness Guides for all campuses - 289-TIV Title IV-A Student Support and Acad. Enri - 289-52-6399-00-937-Y-24-T4S-Y 	90%	90%		
Strategy 5 Details Strategy 5: BISD will train campus trainers to ensure campus faculty and staff are prepared to implement appropriate		Rev Formative	iews	Summative
procedures for all hazards beginning with high schools and middle schools then continuing with elementary campuses with urn around of training within one month of refresher TOT during 2024-2025.	Sept	Dec	Mar	May
BISD capacitara a los capacitadores del campus para garantizar que la facultad y el personal de la escuela esten preparados para implementar los procedimientos apropiados para todos los peligros, comenzando con las escuelas secundarias y las escuelas intermedias y luego continuando con los campus primarios con un cambio de capacitacion dentro de un mes del FOT durante 2024-2025.	80%	85%		
Milestone's/Strategy's Expected Results/Impact: Formative results: PDS train the trainer session agendas, sign-in documentation, session evaluations Summative impact: PDS documentation of turn around of training at campuses within one month of TOT				
Staff Responsible for Monitoring: Director for Security Services Assistant Superintendents				
Population: Campus faculty and staff - Start Date: August 5, 2024 - End Date: June 13, 2025				
No Progress Accomplished - Continue/Modify	X Discon			-

Goal 6: The Board of Trustees, in collaboration with District Staff, Administration, Parents, and Community will provide required support and resources for the attainment of educational excellence and equity. Parents will be full partners with educators in the education of their children. (2024-2029 Strategic Plan District Culture) (TEA Ch. 4, Obj. 1)

Meta 6: La Mesa Directiva, en colaboracion con el personal del distrito, la administracion, los padres y la comunidad, brindara el apoyo y los recursos necesarios para lograr la excelencia educativa y la equidad. Los padres seran socios plenos de los educadores en la educacion de sus hijos. (Meta de la Junta de BISD #5) (TEA Ch. 4, Obj. 1)

Performance Objective 1: There will be a 5% increase in the number of parents and guardians involved in campus/district parental involvement activities compared to the prior school year.

Evaluation Data Sources: Completed Title I-A Parental Involvement Compliance Checklist, Campus CNA and Title I Parent Survey, Parent Meeting Attendance Rates

Strategy 1 Details	Reviews			
Strategy 1: Federal Programs, Migrant Department and State Compensatory will continue to fund Parent Trainers, Parent		Formative		Summative
Liaisons, and Department Staff for the purpose of assisting campuses and educating parents with current information during weekly/monthly meetings that address issues and expectations that will impact their children's academic and attendance	Sept	Dec	Mar	May
needs. Los Programas Federales, el Departamento Migrante y el Compensatorio Estatal continuaran financiando Padres Entrenadores y Coordinadores de Padres con el proposito de ayudar a las escuelas educando a los padres con informacion actualizada durante las reuniones semanales/mensuales que abordan problemas y expectativas que afectarian las necesidades	90%	85%		
academicas y de asistencia de sus hijos.				
Milestone's/Strategy's Expected Results/Impact: Formative results: Parent Trainer Documentation including Campus Visitation Reports, Weekly Reports, Contact Logs, Monthly Calendar, Peer Review Audits Liaisons will monitor and follow-up on documentation after parent notifications in regards to student attendance. Parent Liaisons will set up a parent station with an easily identifiable canopy obtain parent signatures on district forms or parent conferences related to parent and family engagement and attendance. Further development for document alignment on PowerSchool for Parent and Attendance Liaisons.				
Summative Impact: Training Session Evaluations average scores Increase attendance % rate Parent Participation Rates will increase by 10% Increase 3% participation in PAC Meetings. Increase on-time graduation Increase parents surveyed with greater understanding of migrant program Title I Crate: Title I-A Requirements documentation will be uploaded and stored . Staff Responsible for Monitoring: Federal Programs Director Parent & Family Engagement Director State Compensatory Director Youth Connection Project Coordinator				
 Population: Parent & Family Engagement, Migrant and State Compensatory Staff - Start Date: July 8, 2024 - End Date: June 27, 2025 Funding Sources: Salary/Wages PFE staff - 211 Title I-A - 211-61-6129-00, Resources for PowerSchool - 211 Title I-A - 211-61-6299, Homeless Program support technology - 211 Title I-A - 211-61-6398/6395, Resource for hotspot cell service staff - 211 Title I-A - 211-61-6256, Homeless Salaries with fringe - 211 Title I-A - 211-61-6119, Resources needed for Title I Crate - 211 Title I-A - 211-61-6249-65, PFE Custodial - 211 Title I-A, PFE Technology - 211 Title I-A, PFE Mileage - 211 Title I-A, FED Mileage - 211 Title I-A - 211-21-6411.00 				

Strategy 2 Details	Reviews			
Strategy 2: Each Title I-A, campus develops and disseminate the Parent and Family Engagement Policy and the School-		Formative		Summative
Parent-Student Compact to parents of participating Title I-A students and post on campus website in English and Spanish. Ensures the School-Parent-Student Compact outlines how the parents, the entire school staff, students and the parents share	Sept	Dec	Mar	May
the responsibility for improved student achievement and by what means the school and parents will build and develop a partnership to help children achieve the State's high standards. Elementary campuses will conduct a parent/teacher conference to review the School-Parent-Student Compact.	95%	95%		
Cada campus del Titulo I-A desarrolla y difunde la Politica de Participacion de los Padres y la Familia y el convenio a los padres de los estudiantes del Titulo I-A participantes y lo publica en el sitio web del campus en ingles y espanol. Asegura que el Pacto entre la escuela, los padres y los estudiantes describe como los padres, todo el personal de la escuela, los estudiantes y los padres comparten la responsabilidad de mejorar el rendimiento de los estudiantes y por que medios la escuela y los padres construiran y desarrollaran una asociacion para ayudar a los ninos a alcanzar el alto nivel del estado. Normas. Las escuelas primarias llevaran a cabo una conferencia de padres y maestros para revisar el Covenio entre la Escuela-Padres-Estudiantes. Milestone's/Strategy's Expected Results/Impact: Formative results: Completed Parental Involvement Policies, Campuses S-P-S Compacts Campus Visitation Reports, Campus Websites, Fliers, Meeting Agendas Summative Impact: 100% Completed Title I-A Parental Involvement Compliance Checklist 100% Signed S-P-S Compact Training Session Evaluations Staff Responsible for Monitoring: Director for Parent and Family Engagement/Migrant Program Director for Federal Programs Population: Parents - Start Date: August 12, 2024 - End Date: November 29, 2024				
Funding Sources: - 211 Title I-A - 211-61-6399				

Strategy 3 Details		Rev	iews	
Strategy 3: Ensure representation of community and parent involvement in the decision-making process; DPAC, DEIC, and		Formative		Summative
 Strategy 3: Ensure representation of community and parent involvement in the decision-making process; DPAC, DEIC, and SBDM's. Parents will participate in the review and/or revision of the following to ensure program requirements are met: *Parent and Family Engagement Policy *School-Parent-Student Compact *District Improvement Plan Asegurar la representacion de la comunidad y del involucramiento de padres en el proceso de toma de decisiones de; DPAC, LPAC y SBDM. Para que se cumplan los requisitos del programa, los padres participaran en analizar y/o revisar lo siguiente: * Politica de Participacion de Padres y Familia Convenio entre Escuela-Padre-Estudiante (S-P-S) Plan de Mejoramiento del Distrito Milestone's/Strategy's Expected Results/Impact: Formative results: Parent Rep. Sign-in Sheets, Completed Parental Involvement Policies, Campuses S-P-S Compacts, DIP, Calendars, Meeting Agendas 	Sept 90%	Dec 90%	Mar	Summative May
 Summative impact: +Training Session Evaluations, 100% DPAC, LPAC and SBDM Meeting minutes reflecting input from parents and community members Staff Responsible for Monitoring: Director for Parent and Family Engagement/Migrant Programs Director for Federal Programs Population: Parents - Start Date: August 12, 2024 - End Date: April 25, 2025 Need Statements: Student Learning 4 - Perceptions 3 Funding Sources: Resources for material/supplies - 211 Title I-A - 211-61-6399 - \$27,230, Homeless Staff Salary with Fringe - 211 Title I-A 				

Strategy 4 Details		Rev	iews	
Strategy 4: Capitalize on district community resources by creating partnership agreements with agencies, organizations,		Formative		Summative
businesses and parent volunteers. *Invite community agencies/organizations to participate and disseminate information about the public services that their	Sept	Dec	Mar	May
agencies offer in order to continue building strong community partnerships. -District-wide parent conferences, cluster meetings, fairs, and seminars. *Recognize community partners and parent volunteers for their efforts in supporting district/campus goals to increase	80%	80%		
student success. Capitalizar en el distrito los recursos de la comunidad mediante la asociacion y la creacion de acuerdos con agencias, organizaciones, empresas y padres voluntarios.				
*Invitar a las agencias comunitarias/organizaciones a participar y difundir informacion sobre los servicios publicos que sus agencias ofrecen con el fin de seguir construyendo asociaciones comunitarias solidas.				
-Conferencias de padres a nivel distrito, reuniones de grupos de escuelas, ferias y seminarios. *Proporcionar reconocimientos a los socios de la comunidad y a los padres voluntarios por sus esfuerzos en apoyar las metas del distrito/escuela para incrementar el exito de los estudiantes.				
Milestone's/Strategy's Expected Results/Impact: Formative results: MOU's/Agreements, Authority to Volunteer Clearance Forms, Volunteer Sign-in Sheets Summative impact:				
+Increased Partnerships and Parent Volunteers by 5% Staff Responsible for Monitoring: Director for Parent and Family Engagement Director for Public Information				
Population: Parents and Community Stakeholders - Start Date: August 5, 2024 - End Date: June 27, 2025				
Need Statements: Student Learning 4 - Perceptions 3				
Funding Sources: PFE Extra Duty Pay for activities and events - 211 Title I-A - 211-61-6118/6121 - \$8,000, PFE Refreshments for Meetings - 211 Title I-A - 211-61-6499.53 - \$10,000, Homeless Extra Duty with Fringe - 211 Title I-A - 211-21-6121HOM, Homeless in-district Travel - 211 Title I-A, Homeless Supplies - 211 Title I-A, Homeless Printing - 211 Title I-A, PFE Printing - 211 Title I-A - 211-61-6399.16, PFE Meeting supplies and materials - 199 Local funds				

Strategy 5 Details		Rev	iews			
Strategy 5: Meet with the Title I-A District Parent Advisory Committee three times a year to address activities and		Formative		Summative		
supplemental services for all eligible students from all sub-population groups in September 2024, December 2024, and February 2025.	Sept	Dec	Mar	May		
 Reunirse con el Comite Asesor de Padres del Distrito de Titulo I-A tres veces al ano para abordar actividades y servicios suplementarios para todos los estudiantes de los grupos minoritarios elegibles; septiembre del 2024, diciembre de 2024y febrero del 2025. Milestone's/Strategy's Expected Results/Impact: Formative results: Invitation, Agenda, Sign-in Sheets, Parent Representative Sign-in Sheets, Meeting Minutes Summative impact: +Session Evaluations indicate greater satisfaction with sessions Staff Responsible for Monitoring: Director for Parent and Family Engagement Directors for CIA Population: Parents and Community Stakeholders - Start Date: September 27, 2024 - End Date: February 28, 2025 Need Statements: Student Learning 4 - Perceptions 3 	60%	75%				
Funding Sources: PFE Events rental - 211 Title I-A - 211-61-6299 - \$270, PFE Refreshments - 211 Title I-A - 211-61-6499.53 - \$10,000						
Strategy 6 Details		Rev	iews			
Strategy 6: Provide flexible meeting times/days for Parent Education opportunities through parent conferences, district support group meetings and parent training sessions at each campus Parent Center as well as the Special Services Family		Formative	Γ	Summative		
Center and the Transition designee to disseminate information, services and/or referrals to agencies that address the needs and concerns in the following areas: -Early Childhood Literacy Strategies -Effective teaching strategies -Special Population resources and supports for Bilingual, Dyslexia, G.T., Migrant, and At-Risk students -College Readiness -Special Education processes, procedures as well as services, procedural safeguards and transition to post-secondary life -Drop-out, Bullying, and Violence Prevention -Health and Wellness Education -Community agencies and organizations resources. -Building Capacity through training using appropriate equipment and materials for parent and community access to resources -CCMR-Saturday Family Academy Positive Behavior Interventions and Supports Parenting Skills	Sept	Dec 55%	Mar	May		
Proporcionar horarios de reunion flexibles para las oportunidades de educacion a los padres a traves de conferencias de padres, reuniones de grupos de apoyo del distrito y sesiones de capacitacion para padres en cada Centro de Padres de la escuela, asi como en el Centro Familiar de Servicios Especiales y el centro de transicion designado para difundir informacion, servicios y/o referencias a agencias que abordan las necesidades y preocupaciones en las siguientes areas: Brownsville Independent School District 122 of 158			January	District #031-901 9, 2025 11:13 AM		

 * Estrategias de Alfabetizacion en la Primera Infancia * Estrategias de ensenanza eficaces * Poblaciones Especiales (Bilingual, Dislexia, G.T., Migrante, Educacion Especial) * Preparacion universitaria * Desercion escolar y Prevencion de la Violencia * Educacion para la salud y el bienestar * Recursos de agencias y organizaciones comunitarias Milestone's/Strategy's Expected Results/Impact: Formative results: Parent Trainer Monthly Calendar, Special Services Monthly Calendar, Public Service Providers Lists, Fliers, Agendas Sign-in Sheets, Meeting Minutes Summative impact: +Training Session Evaluations, Increased Parent Attendance, decreased Special Services Dept. parental concerns by campus using the Family Center Screening Tool Staff Responsible for Monitoring: Director for Parent and Family Engagement Directors for CIA 		
Population: Parents and Community Stakeholders - Start Date: July 8, 2024 - End Date: June 13, 2025 Need Statements: Student Learning 4 - Perceptions 3 Funding Sources: PFE Printing - 199 Local funds - 199-61-6399-16, PFE Equipment to develop and print materials necessary for success during parent meetings and delivering the message to parents 211 Title I-A - 211-61-6399 - \$1,000, PFE Consulting (PV and others) - 211 Title I-A - 211-61-6291 - \$10,000, PFE Reading Materials - 211 Title I-A - 211-61-6325, Supplies/Materials - 282 ESSER III Grant Funds - 282-61-6399, PFE Misc. Operating Costs- Refreshments - 211 Title I-A - 211-61-6499-53 - \$10,000, Transportation - 282 ESSER III Grant Funds - 282-61-6499, Homeless Meeting and Activity Refreshments - 211 Title I-A - 211-61-6499.53 - \$1,000, FED Supplies and Maintenance - 211 Title I-A - 211-21-6399/6249.12, PFE in-district travel - 211 Title I-A - 211-61-6411.00 - \$4,500		

Strategy 7 Details		Revi	ews	
Strategy 7: The Parent and Family Engagement, Migrant staff and/or parents will have the opportunity to participate in		Formative		Summative
local, regional and state professional development trainings and conferences to expand their knowledge of the latest scientific, research-based best practices to better support instruction, improve understanding thus providing a more	Sept	Dec	Mar	May
comprehensive supplemental support to students and families. El personal de Participacion Familiar, el personal de Migrantes y los padres tendran la oportunidad de asistir a capacitaciones y conferencias de desarrollo profesional local, regional y estatal para ampliar su conocimiento de las ultimas estrategias científicas, estrategias de instruccion basadas en la investigacion para dar mas apoyo a la educacion y mejorar la comprension, proporcionando asi un apoyo adicional mas completo a los estudiantes y a las familias.	35%	35%		
Milestone's/Strategy's Expected Results/Impact: Formative: Conference/Training agendas, Conference Certificate of Participation Documented Cross training of staff not attending events to ensure program training completion Summative: +Improved student grades +Increased Parent Attendance +Increased Student Attendance Rates Improved student performance on district and state assessments				
Staff Responsible for Monitoring: Director for Parent and Family Engagement Coordinator for Migrant Services				
Population: Parent and Family Engagement and Migrant funded Staff and Parents - Start Date: July 22, 2024 - End Date: June 6, 2025				
Funding Sources: Mileage Reimbursement PD Travel - 211 Title I-A - 211-61-6411-23, Non-Employee travel and subsistence - 211 Title I-A - 211-61-6419-23, Activity Fees - 211 Title I-A				

Strategy 8 Details		Reviews			
Strategy 8: Provide Parental training to build relationships among family, community members, and school staff that foster		Formative		Summativ	
increase at risk student achievement, improve attendance, graduation and completion rates while decreasing retention rates through trust and collaboration; recognize the range of family needs, as well as class and cultural differences and encourage understanding and respect among all involved.	Sept	Dec 70%	Mar	May	
Proporcionar capacitacion a los padres para establecer relaciones entre la familia, miembros de la comunidad y personal escolar que respalden el alto logro academico de los estudiantes en riesgo, mejoren las tasas de asistencia, de graduacion y finalizacion, al tiempo que reducen las tasas de retencion a traves de la confianza y la colaboracion; reconocer la variedad de necesidades familiares, asi como las diferencias de clase y culturales y fomentar la comprension y el respeto entre todos los involucrados.	60%	10%			
Milestone's/Strategy's Expected Results/Impact: Formative results: Session Evaluations, Meeting Minutes, MOUs, Summative impact: +EOY Parental Survey Results, +Student Attendance Rates on Final Yearly Report +Increased Graduation Rates and					
State Assessment Scores +Increased parental participation +Increased Promotion Rates and EOY Grades +Decreased Discipline Referrals					
Staff Responsible for Monitoring: Director for Parent and Family Engagement Deputy Superintendent for C&I and HR					
 Population: Parents - Start Date: August 12, 2024 - End Date: May 30, 2025 Need Statements: Student Learning 4 - Perceptions 3 Funding Sources: PFE Miscellaneous Operating CostsAwards - 211 Title I-A - 211-61-6499 - \$10,000, PFE Consultants - 211 Title I-A - 211-61-6291 - \$10,000 					
Strategy 9 Details		Rev	iews		
Strategy 9: BISD Early Childhood Family Engagement plan will be implemented at all elementary campuses. It will be		Formative		Summativ	
linked to the BISD web page and disseminated by Parent Liaisons and Pre-kindergarten 3 and Pre-kindergarten 4 and Kinder teachers.	Sept	Dec	Mar	May	
El plan de BISD de Participacion Familiar en la Primera Infancia se implementara en todas las escuelas primarias. Se vinculara a la pagina web del BISD y sera difundido por los Coordinadores de Padres y los maestros de Pre-escolar.	25%	30%			
Milestone's/Strategy's Expected Results/Impact: Formative results: parent meeting agendas, sign-ins and minutes and campus plan documentation Summative impact: improved implementation and engagement of parents with BISD Pre-K program					
Staff Responsible for Monitoring: Curriculum Early Childhood staff Campus principals					

Strategy 10 Details	Reviews			
Strategy 10: Parents/Guardians of PK-2nd grade students will be provided with monthly sessions on how to access		Formative		Summative
resources to academically support their children more effectively, especially for literacy. Los padres / tutores de los estudiantes de PK-2do grado recibiran sesiones mensuales sobre como acceder a recursos para	Sept	Dec	Mar	May
apoyar academicamente a sus hijos de manera mas efectiva, especialmente para la alfabetizacion. Milestone's/Strategy's Expected Results/Impact: Formative: Pre- and Post-Parent Surveys Summative: EOY Assessment Results +Increased Promotion Rate	45%	45%		
 Staff Responsible for Monitoring: Director for Parent and Family Engagement Directors for CIA Population: Parents - Start Date: August 12, 2024 - End Date: May 16, 2025 				

Strategy 11 Details				
Strategy 11: Electronic equipment/Software will be provided/updated for clerical duties and parent contact; home visits,		Formative		Summative
phone calls and/or obtain signatures, document history of parent contact through PowerSchool for attendance purposes and provide training for Building Capacity.; and collaborative efforts in providing a district-wide parent notification system;	Sept	Dec	Mar	May
School Messenger. Se proporcionara equipo electronico/Software para el contacto con los padres; visitas domiciliarias, llamadas telefonicas y/o para obtener firmas, documentar el historial de contactos con los padres a traves de eSchools con fines de asistencia y proporcionar entrenamientos para Edificar Capacidades; ejemplo, computadora, tabletas, escaner, impresora y carrito de carga Esfuerzos colaborativos en proporcionar un sistema de notificacion escolar para padres en todo el distrito; Mensajero Escolar. Los Coordinadores de Padres daran seguimiento y monitoreo a la documentacion despues de que las notificaciones sean enviadas por correo a los padres respecto a las ausencias de los estudiantes. Desarrollo adicional para la alineacion de documentos en eSchools para los padres y oficiales de asistencia. Milestone's/Strategy's Expected Results/Impact: Formative results: Parent Trainer Documentation including Campus Visitation Reports, Weekly Reports, Contact Logs, Monthly Calendar, Peer Review Audits Liaisons will monitor and follow-up on documentation after parent notifications in regards to student attendance. Parent Liaisons will set up a parent station with an easily identifiable canopy obtain parent signatures on district forms	60%	65%		
or parent conferences related to parent and family engagement and attendance. Further development for document alignment on PowerSchool for Parent and Attendance Liaisons. Summative Impact: Training Session Evaluations average scores Increase attendance % rate Parent Participation Rates will increase by 10% Increase 3% participation in PAC Meetings. Increase on-time graduation Increase parents surveyed with greater understanding of migrant program Title I Crate: Title I-A Requirements documentation will be uploaded and stored . Staff Responsible for Monitoring: Federal Programs Director Parent & Family Engagement Director Special Programs Director Population: Parent & Family Engagement, Migrant and State Compensatory Staff - Start Date: August 5, 2024 - End Date: June 27, 2025				
Need Statements: Perceptions 3 Funding Sources: PFE Resources for School Messenger - 211 Title I-A - 211-61-6299-00 - \$270, PFE Resources for technology - 211 Title I-A - 211-61-6398-65 - \$33,000, PFE Resources for Title I Crate - 211 Title I-A - 211-61-6249-65 - \$31,000				



Performance Objective 1 Need Statements:

Student Learning

Need Statement 4: Need to increase parent and family engagement in supporting student learning for academic success especially for second language stakeholders and by providing different times and ways to participate. Data Analysis/Root Cause: Data from Parent and Student Needs Surveys and additional parent surveys shows more support and access is indicated.

Perceptions

Need Statement 3: Need to increase effective communication, marketing, and outreach to community stakeholders through paper, TV, social media, and other available means. **Data Analysis/Root Cause**: District surveys of needs and board directives support this as a priority need.

Goal 7: All BISD programs and campuses will work closely and collaboratively with the BISD Public Information Office to expand public relations/marketing campaigns to further expand student enrollment/recruitment/ and retention efforts. (2024-2025 Strategic Plan Goal District Culture, prior Board Goal 4, prior yrs Goal 4)

Todos los programas y campus de BISD trabajaran de cerca y en colaboracion con la Oficina de Informacion Publica de BISD para expandir las campanas de relaciones publicas/mercadeo para expandir aun mas la inscripcion/reclutamiento/retencion de estudiantes. (Meta del tablero 4)

Performance Objective 1:

All District program areas and campuses will provide the BISD Public Information Office with articles, recognition of students, co/extra-curricular activities, and parent/community events at least once per six weeks.

Todas las areas de programas y campus del Distrito proporcionaran a la Oficina de Informacion Publica de BISD articulos destacados, reconocimiento de estudiantes, actividades cocurriculares/extracurriculares y eventos para padres/comunidad al menos una vez cada seis semanas.

Evaluation Data Sources: Media records with Public Information Office, enrollment data

Strategy 1 Details				
Strategy 1: The district will promote the history and origins along with current accomplishments of each campus weekly		Formative		Summative
through the website and media venues and will establish a district-wide rotation to ensure participation of all campuses. DCNA: Board Goal #4 priority	Sept	Dec	Mar	May
 El distrito promovera la historia y los origenes junto con los logros actuales de cada campus semanalmente a traves del sitio web y los medios de comunicacion y establecera una rotacion en todo el distrito para garantizar la participacion de todos los escuelas. Milestone's/Strategy's Expected Results/Impact: Weekly news articles will indicate a new campus each week. Formative: schedule of weekly articles Summative: listing of all campuses that were presented in weekly articles Staff Responsible for Monitoring: Director for Public Information District Webmaster Population: BISD Stakeholders - Start Date: July 8, 2024 - End Date: June 27, 2025 	60%	65%		

Strategy 2 Details	Reviews			
Strategy 2: Departments and campuses will designate a PIO contact to provide features articles, current and prior students/		Formative		Summative
parents/ staff recognitions, co-/extra-curricular activities, and parent/community events at least once per six weeks.	Sept	Dec	Mar	May
los departamentos y las escuelas designaran un contacto de PIO para proporcionar articulos destacados, reconocimientos de estudiantes/padres/personal actuales y anteriores, actividades cocurriculares/extracurriculares y eventos para padres/ comunidad al menos una vez cada seis semanas. DCNA: Board Goal #4 priority	65%	70%		
 Milestone's/Strategy's Expected Results/Impact: Regular features in media showcasing current accomplishments of faculty, staff, students, and alumni and major events. Formative: Submissions of information for articles and showcases Summative: annual compilation of articles and presentation/ showcases 				
Staff Responsible for Monitoring: Director for Public Information Assistant Superintendents				
Population: BISD Stakeholders - Start Date: July 22, 2024 - End Date: June 27, 2025				
Strategy 3 Details		Rev	iews	
Strategy 3: All departments and campuses will update websites at least monthly including showcasing student and		Formative		Summative
community activities.	Sept	Dec	Mar	May
Todos los departamentos y campus actualizaran los sitios web al menos una vez al mes, incluida la exhibicion de actividades estudiantiles y comunitarias.	25%	40%		
DCNA: Board Goal #4 priority				
Milestone's/Strategy's Expected Results/Impact: Campus and district websites will be up-to-date on a monthly basis with all compliance postings and showcasing campus/program activities and successes. Formative: checklist of websites indicating are current Summative: report at end of year for monthly checklist results				
Staff Responsible for Monitoring: Director for Public Information Assistant Superintendents				
Population: Population: BISD Stakeholders - Start Date: August 5, 2024 - End Date: June 27, 2025				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Goal 7: All BISD programs and campuses will work closely and collaboratively with the BISD Public Information Office to expand public relations/marketing campaigns to further expand student enrollment/recruitment/ and retention efforts. (2024-2025 Strategic Plan Goal District Culture, prior Board Goal 4, prior yrs Goal 4)

Todos los programas y campus de BISD trabajaran de cerca y en colaboracion con la Oficina de Informacion Publica de BISD para expandir las campanas de relaciones publicas/mercadeo para expandir aun mas la inscripcion/reclutamiento/retencion de estudiantes. (Meta del tablero 4)

Performance Objective 2: The District will continue the District of Innovation for the purpose of adjusting the school calendar to begin earlier in August to support opportunities for more learning time prior to assessments.

El Distrito continuara con el Distrito de Innovacion con el proposito de ajustar el calendario escolar para comenzar a principios de agosto para apoyar las oportunidades de mas tiempo de aprendizaje antes de las evaluaciones.

Evaluation Data Sources: School calendar showing earlier start date.

Strategy 1 Details	Reviews			
Strategy 1: The District will provide information through various media on the District of Innovation Plan.		Summative		
El Distrito proporcionara informacion a traves de varios medios sobre el Plan del Distrito de Innovacion.	Sept	Dec	Mar	May
Milestone's/Strategy's Expected Results/Impact: Media coverage/presentations on District of Innovation that results in fewer concerns expressed at public and district meetings. Formative: list of media distribution of information and questions asked at presentations/ public venues Summative: passing of DOI by Board and approval of revised district calendars taking advantage of DOI flexibility	90%	90%		
Staff Responsible for Monitoring: Superintendent Director for Public Information Population: BISD Stakeholders - Start Date: July 8, 2024 - End Date: December 27, 2024				

Strategy 2 Details	Reviews			
Strategy 2: The DEIC Calendar committee will provide multiple options to be voted on by district personnel to submit to	Formative			Summative
the BISD Board of Trustees for approval.	Sept	Dec	Mar	May
El comite del Calendario DEIC proporcionara multiples opciones para que el personal del distrito las vote y las presente a la Junta Directiva de BISD para su aprobacion Milestone's/Strategy's Expected Results/Impact: Formative: draft Academic Calendars Summative: Adopted Academic Calendar	85%	90%		
Staff Responsible for Monitoring: Deputy Superintendents, DEIC Calendar subcommittee				
Population: All BISD Stakeholders - Start Date: September 9, 2024 - End Date: March 7, 2025				
No Progress Continue/Modify	X Discon	tinue		

Goal 8: The District will ensure effective and efficient use of all available funds in implementing a balanced budget which includes improved compensation for teachers and plans to recruit, retain and support highly qualified personnel. (supporting 2024-2025 Strategic Plan Human Capital), prior Board Goal 3) (TEA Ch. 4, Obj. 6)

El Distrito garantizara el uso eficaz y eficiente de todos los fondos disponibles para implementar un presupuesto equilibrado que incluya una mejor compensacion para los maestros y planes para reclutar, retener y apoyar a personal altamente calificado. (Meta de la Junta 3) (TEA Ch. 4, Obj. 6)

Performance Objective 1: The District will ensure effective and efficient use of 100% of available budgeted funds to be used to meet the needs of all students.

El Distrito garantizara el uso efectivo y eficiente del 100% de los fondos presupuestados disponibles que se utilizaran para satisfacer las necesidades de todos los estudiantes.

Evaluation Data Sources: Fiscal reports for district, internal and external audit reports and FIRST ratings. Additional expenditures due to COVID-19 are being offset where possible from other budgeted funds that cannot be currently expended and reimbursed through state and federal COVID-19 compensation programs.

Strategy 1 Details	Reviews			
Strategy 1: The District will support programs and campuses in the effective and efficient use of 100% of available		Formative		
budgeted funds based on the prioritized needs assessments.	Sept	Dec	Mar	May
 El Distrito apoyara programas y planteles en el uso efectivo y eficiente del 100% de los fondos presupuestados disponibles en base a las evaluaciones de necesidades. Milestone's/Strategy's Expected Results/Impact: Funding reports will indicate all funds were expended based on prioritized needs. Federal Formative: monthly expenditure reports compared DIP/CIP Summative: end of year expenditure reports Staff Responsible for Monitoring: Chief Financial Officer Director for Finance Director for Federal Programs Population: BISD Stakeholders - Start Date: July 8, 2024 - End Date: June 27, 2025 Funding Sources: Faculty and staff at campus locations - 211 Title I-A, Federal Program Leadership Salaries and fringe - 211 Title I-A - 211-21-6119+fringe, Federal Program Support Salaries and fringe - 211 Title I-A - 211-21-6119+fringe, Federal Program Support Salaries and fringe - 211 Title I-A - 211-21-6129+fringe, C&I Elementary supplies - 199 Local funds - 199-21-6399-00 - \$3,500, C&I Elementary 	70%	80%		

Strategy 2 Details		Reviews			
Strategy 2: BISD will use available funds, in particular the ESSER funds, to address the needs created by the COVID-19	Formative			Summative	
pandemic and subsequent learning loss.	Sept	Dec	Mar	May	
BISD utilizara los fondos disponibles, en particular los fondos ESSER, para abordar las necesidades creadas por la pandemia de COVID-19 y la posterior perdida de aprendizaje.	X	X	X		
DCNA: COVID 19					
Milestone's/Strategy's Expected Results/Impact: Summative: fund reports for addressing COVID 19					
Staff Responsible for Monitoring: Deputy Superintendent for Business and Operations Chief Financial Officer					
Results Driven Accountability - Population: BISD stakeholders - Start Date: July 8, 2024 - End Date: June 27, 2025					
Funding Sources: Retention Stipends - 282 ESSER III Grant Funds					
No Progress Ore Accomplished Continue/Modify	X Discon	l		<u> </u>	

Goal 8: The District will ensure effective and efficient use of all available funds in implementing a balanced budget which includes improved compensation for teachers and plans to recruit, retain and support highly qualified personnel. (supporting 2024-2025 Strategic Plan Human Capital), prior Board Goal 3) (TEA Ch. 4, Obj. 6)

El Distrito garantizara el uso eficaz y eficiente de todos los fondos disponibles para implementar un presupuesto equilibrado que incluya una mejor compensacion para los maestros y planes para reclutar, retener y apoyar a personal altamente calificado. (Meta de la Junta 3) (TEA Ch. 4, Obj. 6)

Performance Objective 2: The District will commit to a balanced budget which includes improved compensation for 100% of teachers and staff.

El Distrito se comprometera a un presupuesto balanceado que incluye mejor compensacion para el 100% de los maestros.

Evaluation Data Sources: Compensation plan including improved funding for teachers. Note: Teachers increases were included in the budget for 2021-2022. TIA Cohort D plan

Strategy 1 Details	Reviews			
Strategy 1: The district will provide additional supports to increase number of teachers attaining the Recognized,		Formative		Summative
Exemplary, or Master level designation in the Teacher Incentive Allotment.	Sept	Dec	Mar	May
 El distrito brindara apoyo adicional para aumentar el numero de maestros que obtengan la designacion de nivel Reconocido, Ejemplar o Maestro en la Asignacion de incentivos para maestros. Milestone's/Strategy's Expected Results/Impact: Compensation plan will reflect incentives available for teachers at high poverty/ high minority/ low performing campuses. Formative: draft of revised compensation plan Summative: approved revised compensation plan Staff Responsible for Monitoring: Deputy Superintendent for C&I and Human Resources Directors for Human Resources Population: High poverty, high minority, and/or low performing schools - Start Date: July 8, 2024 - End Date: June 27, 2025 	85%	75%		

Strategy 2 Details		Rev	iews	
Strategy 2: The district will continue to support opportunities for classified staff, paraprofessionals, and faculty to pursue		Formative		
advanced professional or education degrees or certifications.	Sept	Dec	Mar	May
 El distrito continuara apoyando las oportunidades para que el personal clasificado, los paraprofesionales y la facultad obtengan titulos o certificaciones profesionales o de educacion avanzados. Milestone's/Strategy's Expected Results/Impact: Formative: Grant funded or other announcements of opportunities Summative: Increased number of GYO type program participants Staff Responsible for Monitoring: Deputy Superintendent for C&I and Human Resources Directors for Human Resources Population: Paraprofessional staff - Start Date: July 8, 2024 - End Date: June 27, 2025 Funding Sources: GYO Grant Stipends - 279 TCLAS GYO - 279-13-6139 	50%	50%		
Strategy 3 Details		Rev	iews	
trategy 3: BISD will provide Core Area (high need content area) supplemental stipends and provide staff retention		Formative		
stipends to assist in recruiting and retaining teachers. Milestone's/Strategy's Expected Results/Impact: Compensation plan will reflect stipends available for teachers at	Sept	Dec	Mar	May
high need positions in core area content. Formative: approved compensation plan with revised stipends Summative: retention data shows increase in teachers staying employed with BISD that receive these stipends. Staff Responsible for Monitoring: Deputy Superintendent for CIA/HR Director for Human Resources	85%	90%		
Population: Core content high need teachers - Start Date: July 8, 2024 - End Date: June 27, 2025 Funding Sources: Core area stipends for high need teaching positions (includes fringe) Campus allocation - 255 Title II, Part A (TPTR/Class Size) - 255-11-6117, Homeless Program Retention Stipends - 211 Title I-A - 211-21-611749 , Federal Programs Retention Stipends with Fringe - 211 Title I-A - 211-21-6117.49				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Goal 8: The District will ensure effective and efficient use of all available funds in implementing a balanced budget which includes improved compensation for teachers and plans to recruit, retain and support highly qualified personnel. (supporting 2024-2025 Strategic Plan Human Capital), prior Board Goal 3) (TEA Ch. 4, Obj. 6)

El Distrito garantizara el uso eficaz y eficiente de todos los fondos disponibles para implementar un presupuesto equilibrado que incluya una mejor compensacion para los maestros y planes para reclutar, retener y apoyar a personal altamente calificado. (Meta de la Junta 3) (TEA Ch. 4, Obj. 6)

Performance Objective 3: The district and campuses will create and provide faculty and staff recognitions and activities to improve campus morale/climate and support retention of teachers and principals.

El distrito y los campus crearan y proporcionaran reconocimientos y actividades para el personal docente y administrativo para mejorar la moral/el clima del campus y apoyar la retencion de maestros y directores.

Evaluation Data Sources: Campus needs assessment surveys, district/campus climate surveys

Strategy 1 Details		Rev	iews	
Strategy 1: The district will support campus SBDM committees in creating and participating in recognitions to improve		Formative		
employee and district and campus morale and climate.	Sept	Dec	Mar	May
El distrito apoyara a los comites SBDM del campus en la creacion y participacion en reconocimientos para mejorar la moral y el clima de los empleados, del distrito y del campus.	75%	60%		
DCNA: Board Goal #3 priority and ESSA Plan priority				
Milestone's/Strategy's Expected Results/Impact: Formative result:				
Campus CNA survey and district/campus climate survey data related to support and retention				
Summative impact: PEIMS and TAPR report showing increased years of experience and decreased turn over rates				
Staff Responsible for Monitoring: Assistant Superintendent for Human Resources Directors for Human Resources				
Population: All BISD faculty and staff - Start Date: August 5, 2024 - End Date: June 27, 2025				

Strategy 2 Details		Rev	iews	
Strategy 2: Develop incentives for teachers from business and community resources to improve attendance and		Formative		
performance.	Sept	Dec	Mar	May
Desarrollar incentivos para maestros a partir de recursos comerciales y comunitarios para mejorar la asistencia y el desempeno.		65%		
DCNA: Board Goal #4 priority				
Milestone's/Strategy's Expected Results/Impact: Formative: improved attendance comparing prior year six weeks to current year six weeks Summative: improved annual teacher attendance and improved student performance on state assessments				
Staff Responsible for Monitoring: Deputy Superintendent for C&I and Human Resources Directors for Human Resources				
Population: Teachers at all campuses - Start Date: August 5, 2024 - End Date: June 27, 2025				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Goal 9: The Board of Trustees, in collaboration with District Staff, Administration, Parents, and Community will ensure equity in availability of appropriate, well maintained, energy efficient facilities for a safe and orderly learning environment for all students. (supporting 2024-2025 Strategic Plan Goals, prior Board Goal 2)

La Mesa Directiva, en colaboracion con el personal del distrito, la administracion, los padres y la comunidad garantizara la equidad en la disponibilidad de instalaciones apropiadas, bien mantenidas y eficientes en energia para un ambiente de aprendizaje seguro y ordenado para todos los estudiantes. (Meta del tablero 2)

Performance Objective 1: All BISD facilities will implement energy savings plans; maintain and upgrade current facilities to provide a healthy and positive learning environment by scheduling renovation/upgrade/improvement of at least 20% of instructional facilities annually over the next 5 years (updated annually).

Todas las instalaciones de BISD implementaran planes de ahorro de energia; mantener y actualizar las instalaciones actuales para brindar un ambiente de aprendizaje saludable y positivo al programar la renovacion/actualizacion/mejora de al menos el 20 % de las instalaciones educativas anualmente durante los proximos 5 anos.

(Board Goal 3)

Evaluation Data Sources: New Energy Plan adopted by district, updated Five-year facilities renovation plan, progress on major upgrades of facilities.

Strategy 1 Details		Rev	iews	
Strategy 1: All district program areas and campuses will purposely promote energy savings activities on the campus to		Formative		
support implementation of the district's energy savings plan.	Sept	Dec	Mar	May
Todas las areas del programa del distrito y los campus promoveran deliberadamente actividades de ahorro de energia en el campus para apoyar la implementacion del plan de ahorro de energia del distrito.	70%	80%		
DCNA: Board Goal #3 priority				
Milestone's/Strategy's Expected Results/Impact: Complete implementation of the district energy savings plan will				
result in decreased energy usage compared to prior year. Formative: Monthly comparison of energy usage				
Summative: Annual comparison of energy usage				
Staff Responsible for Monitoring: District Architect				
Director for Maintenance				
Population: All departments and campuses - Start Date: July 8, 2024 - End Date: June 27, 2025				

Strategy 2 Details		Reviews			
Strategy 2: Create and implement a systematic approach to the renovation/ upgrade/ improvement of facilities to include		Formative			
prioritizing based on safety and needs of the district.	Sept	Dec	Mar	May	
Crear e implementar un enfoque sistematico para la renovacion/actualizacion/mejora de las instalaciones para incluir la priorizacion basada en la seguridad y las necesidades del distrito.		80%			
DCNA: Board Goal #3 priority					
Milestone's/Strategy's Expected Results/Impact: Survey results from campuses and departments will indicate prioritization of the renovation plans. Formative: Survey Summative: Evaluation/analysis of survey data					
Staff Responsible for Monitoring: District Architect Director for Maintenance					
Population: All departments and campuses - Start Date: July 8, 2024 - End Date: June 27, 2025					
Strategy 3 Details		Reviews			
Strategy 3: Campus and program staff will develop green areas/ landscaped areas to help beautify facilities with the support	Formative			Summative	
of community, parents and students.	Sept	Dec	Mar	May	
El personal del campus y del programa desarrollara areas verdes/areas ajardinadas para ayudar a embellecer las instalaciones con el apoyo de la comunidad, los padres y los estudiantes.	65%	70%			
DCNA: Board Goal #3 priority					
Milestone's/Strategy's Expected Results/Impact: Formative results: beautification/garden event showcases and perception campuses and office areas are clean and green Summative impact: +improved campus survey data about facilities					
Staff Responsible for Monitoring: District Architect Director for Maintenance					
Population: All students and staff - Start Date: August 5, 2024 - End Date: June 20, 2025					

Strategy 4 Details		Reviews		
Strategy 4: Provide middle school 4-lane tracks to promote a safe running and walking area for all P.E./ Athletics students		Formative		
to work on TEA TEKS fitness goals that will improve the students' cardiovascular endurance and overall fitness. Faulk, Garcia, Manzano, Oliveira, Perkins, Stillman, and Stell will be done as funds are designated.	Sept	Dec	Mar	May
 Proporcionar pistas de 4 carriles en la escuela intermedia para promover un area segura para correr y caminar para que todos los estudiantes de Educacion Fisica/Atletismo trabajen en las metas de condicion fisica de TEA TEKS que mejoraran la resistencia cardiovascular y la condicion fisica general de los estudiantes. Faulk, Garcia, Manzano, Oliveira, Perkins, Stillman y Stell se realizaran a medida que se designen los fondos. DCNA: Board Goal #3 priority Milestone's/Strategy's Expected Results/Impact: Formative Results: Evaluation Report of existing facilities, District and Campus budgets, Master Schedules Summative Impact: Improved Fitness Gram, Rank One Sport Information, and Completed facilities Staff Responsible for Monitoring: District Architect Director for Maintenance Population: All middle school students - Start Date: August 5, 2024 - End Date: June 27, 2025 	25%	25%		
No Progress Ore Accomplished Continue/Modify	X Discon	tinue		

District Education Improvement Council 2024-2025

Committee Role	Name	Position
Administrator	Dr. Jesus Chavez	Superintendent
Meeting Facilitator	Beatriz Hernandez	Chief Academic Officer
District-level Professional	Oscar Cantu, Jr., DEIC 23-24 Vice President	C&I Department AVID Specialist23-25
District-level Professional	District Elected Representative	Vacancy 24-26
Classroom Teacher	Martha? Villanueva (replacing E. Salinas) DEIC 23-24 Secretary	Yturria Elementary24-26
Classroom Teacher	Juliana? Parker	Villa Nueva Elementary24-26
Classroom Teacher	Sherry? Hoskins	Veterans ECHS24-26
Classroom Teacher	Brenda Maldonado	Vermillion Elementary23-25
Classroom Teacher	Corine Castillo	Vela MS23-25
Classroom Teacher	Frank Vasquez	Stillman MS23-25
Classroom Teacher	Lillian Gonzalez	Stell MSY23-25
Non-classroom Professional	Pending Pending	Southmost Elementary24-26
Classroom Teacher	Celia Saiz-Broussard	Skinner Elementary23-25
Non-classroom Professional	Pending Pending	Sharp Elementary24-26
Classroom Teacher	Sandra Diaz (replacing X. Hernandez for 2023-2025)	Russell Elementary23-25
Non-classroom Professional	Beatriz? Soto	Rivera ECHS24-26
Classroom Teacher	Michelle? Hinojosa (replacing B. Cantu)	Putegnat Elementary24-26
Classroom Teacher	Glenda? Rodriguez	Pullam Elementary24-26
Classroom Teacher	Margaret Annen	Porter ECHS23-25
Classroom Teacher	Victor Ramirez	Perkins MS23-25
Non-classroom Professional	Michael Moreno	Perez Elementary23-25
Classroom Teacher	Citlali Gonzalez	Pena Elementary23-25
Classroom Teacher	Janet? Constantino	Paredes Elementary24-26
Classroom Teacher	Kelly? Stuart	Palm Grove Elementary24-26
Classroom Teacher	Anna? Gabbert	Pace ECHS24-26
Classroom Teacher	Nadia Banda	Ortiz Elementary23-25
Classroom Teacher	pending Pending	Oliveira MS24-26

Committee Role	Name	Position
Classroom Teacher	Maria Concepcion Palomo	Martin Elementary23-25
Classroom Teacher	Angelica? Vela	Manzano MS24-26
Classroom Teacher	Michael Duran	Lucio MS23-25
Classroom Teacher	Virginia Ramirez	Lopez ECHS23-25
Non-classroom Professional	Maria Miller	Lincoln Park High School Program23-25
Classroom Teacher	Pending Pending	Keller Elementary24-26
Classroom Teacher	Pending Pending	Hudson Elementary24-26
Classroom Teacher	Rosa Covarrubias	Hanna ECHS23-25
Non-classroom Professional	Julian Salinas	Gonzalez Elementary23-25
Classroom Teacher	Melissa Jenkins	Garden Park Elementary23-25
Classroom Teacher	Erika Casados Blanco	Garcia MS-23-25
Classroom Teacher	Bernice Santillana	Gallegos Elementary23-25
Non-classroom Professional	Bernardino? Gonzalez	Faulk MS24-26
Non-classroom Professional	Pending Pending	El Jardin Elementary24-26
Classroom Teacher	Gila Cortina	Egly Elementary23-25
Classroom Teacher	Elizabeth Torres? Priscilla Alanis?	Del Castillo-Morningside Elementary24-26
Classroom Teacher	Arnulfo Bermudez? Elida Lozano?	Cromack-Castaneda Elementary23-25
Classroom Teacher	Alma? Carrillo	Champion Elementary24-26
Classroom Teacher	Irma Ruiz	Canales Elementary23-25
Classroom Teacher	Maria? Spano	Burns Elementary24-26
Classroom Teacher	Harold Emerson, DEIC 23-24 President	Brownsville ECHS23-25
Non-classroom Professional	Deborah Ross	Brownsville Academic Center23-25
Classroom Teacher	Denise Ramirez	Brite Elementary23-25
Classroom Teacher	Blanca Novelo	Breeden Elementary23-25
Classroom Teacher	Laura? Zamarripa	Besteiro MS24-26
Classroom Teacher	Amanda? Borrayo	Benavides Elementary24-26
Classroom Teacher	Anel? Lozano	Aiken Elementary24-26
Business Representative	Christine Chizek	Market Director of Clinical Professional Development
Business Representative	pending pending	pending replacement
Community Representative	Jose Arambul	TSC Executive Director of High School Programs and Services Office of the President

Committee Role	Name	Position
Community Representative	Norma Lopez	Retired BISD Educator
Community Representative	Hilda Silva	Associate Professor Department of Organization & School Leadership College of Education & P-16 Integration
Community Representative	Rosalinda Williams	BISD past Parent now Community
Parent	Mayra Arambul	BISD Parent
Parent	Beatriz Becerra-Burkholtz	BISD Parent
Meeting Facilitator	Roni Louise Rentfro	District Director of School Improvement

District Leadership Team 2024-2025

Committee Role	Name	Position
DLT Chair	Roni Louise Rentfro	District Director of School Improvement
Administrator	Beatriz Hernandez	Chief Academic Officer
Administrator	Dr. Norma Ibarra-Cantu	Executive Director for Secondary C&I
Administrator	Dolores Emerson	Executive Director for Elementary C&I
Administrator	Carlos Olvera	Director for BIL/ESL
Administrator	Diana Clough	Coordinator for Homeless Youth Project
Administrator	Adriana Lippa	Director for Special Programs
Parent	Vacancy Vacancy	Special Education Parent
Classroom Teacher	Vacancy Vacancy	Special Education Teacher
Administrator	Julie Salinas	Director for ARE/G/T/504
Administrator	Sergio Saenz	Director for PEIMS
Administrator	Benita Villarreal	Director for CTE
Administrator	Alejandra Aldrete	Director for Parent and Family Engagement/Migrant
Elementary Principal	Vacancy Vacancy	Principal
Secondary Principal	Principal Secondary	Secondary Principal

2024-2029 Strategic Planning Committee

Committee Role	Name	Position
District-level Professional	Maricela Zarate Puente	Director for HR/Policy and Employee Benefits (District Culture)
District-level Professional	Jason Moody	Director for Public Relations and Comm. Engagement (District Culture)
District-level Professional	Dolores Emerson	Executive Director for Elementary C&I (District Culture)
Community Representative	Daniella Lopez Valdez	BISD Board Member (District Culture)
District-level Professional	Corpus Zorola	Supervisor Env. Health/Safety (District Culture)
District-level Professional	Alonso Guerrero	Health and Operations (District Culture)
District-level Professional	Alejandra Aldrete	Director of Parent and Family Engagement/Migrant (District Culture)
District-level Professional	Dr. Nereida Cantu	Chief Operations Officer (District Culture)
District-level Professional	Beatriz Hernandez	Chief Academic Officer (HQIM)
District-level Professional	Roni Louise Rentfro	District Coordinator of School Improvement (Facilitator)
Administrator	Dr. Jesus H. Chavez	Superintendent (Human Capital)

District Funding Summary

				No Funds Required			
Goal	Objec	tive	Strategy	Resources Needed	ded Account Code		Amount
9	1		3	Club and community contributions			\$0.00
					·	Sub-Total	\$0.00
					Budg	eted Fund Source Amount	\$0.00
						+/- Difference	\$0.00
				199 Local funds			
Goal	Objective	Strategy		Resources Needed	Α	Account Code	Amount
1	1	2					\$0.00
1	1	3	Elementary	Curriculum Writing/Revising Extra Duty pay 199-	-13-6118		\$13,000.00
1	4	4	Adjuncts for	or afterschool 199-	-11-6118		\$30,000.00
1	6	1	Co-curricul	lar and Extra-Curricular 199-2	-36-6412+6	6497+6498+6499	\$0.00
1	6	2	Co-Curricu	lar and Extra-Curricular support funding Elem 199-3	-36-6399		\$500.00
1	6	2	Co-Curricu	lar and Extra-Curricular Fees Elem 199-3	-36-6497		\$5,000.00
1	6	2	Custodial S	Staff Extra duty pay w/ fringe 199-	-51-6121		\$1,000.00
1	6	2	Co-Curricu	lar and Extra-Curricular support funding 199-3	-36 and 199	9-51	\$4,000.00
1	6	5	Competitio	n support funding 199-:	-36		\$2,000.00
1	6	5	Co-Curricu	lar and Extra-Curricular support funding Elem 199-3	-36-6399		\$500.00
1	6	5	Co-Curricu	lar and Extra-Curricular Fees Elem 199-3	-36-6497		\$2,000.00
1	6	5	Custodial S	Staff Extra duty pay w/ fringe 199-:	-51-6121		\$274.00
1	6	6	AMC fees a	and awards 199-3	-36-6497		\$0.00
1	6	7	Custodial S	Staff Extra duty pay w/ fringe 199-:	-51-6121		\$200.00
1	6	7	Co-Curricu	lar and Extra-Curricular support funding Elem 199-3	-36-6399		\$500.00
1	6	7	Co-Curricu	lar and Extra-Curricular Fees Elem 199-3	-36-6497		\$1,000.00
1	6	7	Overtime for	or events 199-2	-36		\$1,000.00
1	6	9	See Fine A	rts Dept funding			\$0.00
1	6	15	Co and Ext	ra curricular fees, travel, awards, and related items 199-2	-36-various	3	\$0.00
2	1	1	Curriculum	Specialists salary + fringe 199-	-13-6119/6	129	\$0.00

				199 Local funds			
Goal	Objective	Strategy		Resources Needed	Account Code	Amount	
2	1	1	Suppor	t staff salaries with fringe 19	9-13-6129	\$0.00	
2	1	1	Elemen	tary C&I Supplies 19	9-13-6399-00/65/45	\$5,257.00	
2	1	2	Substit	utes with fringe 19	9-13-6112 with fringe	\$0.00	
2	1	2	C&I El	ementary copies 19	9-13-6399-16	\$1,500.00	
2	1	2	C&I El	ementary refreshments 19	9-13-6497-53	\$2,500.00	
2	1	2	Rentals	19	9-13-6269	\$3,500.00	
2	1	2	C&I El	ementary Subs 19	9-11-6112-18	\$6,000.00	
2	1	2	C&I El	ementary Stipends 19	9-13-6117	\$13,000.00	
2	1	3	C&I El	ementary Campus Travel for staff and admin 19	9-13/21-6411-00	\$12,500.00	
2	1	7	Consul	tants 21	1-13-6291	\$0.00	
2	1	7	Rentals	19	9-13-6269	\$0.00	
2	1	8	C&I St	apport staff Extra duty and fringe (elementary) 19	9-13-6121	\$10,503.00	
2	1	8	C&I El	ementary out of district travel 19	9-13-6411-23	\$6,500.00	
2	1	13	Consul	tant Services Region One 19	9-13-6239	\$3,000.00	
6	1	4	PFE M	eeting supplies and materials		\$0.00	
6	1	6	PFE Pr	inting 19	9-61-6399-16	\$0.00	
8	1	1	C&I El	ementary supplies 19	9-21-6399-00	\$3,500.00	
8	1	1	C&I El	ementary miscellaneous 19	9-13-6498-00	\$1,000.00	
					Sub-Tota	\$129,734.00	
					Budgeted Fund Source Amount	\$129,734.00	
					+/- Difference	\$0.00	
				162 State Compensatory			
Goal	Objectiv	e Stra	tegy	Resources Needed	Account Code	Amount	
1	1		1	Software for Instruction	162-11-6249-62	\$0.00	
1	1		2	SuccessED software		\$40,497.00	
1	1		3	Curriculum Supplies and materials	162-13-6395-6399	\$0.00	
1	1		3	Tango Software Contract		\$0.00	
2	1		1	PD Stipends with fringe	162-13-6117 \$4		
2	1		1	Rentals	162-13-6269	\$10,000.00	
2	1		1	Supplemental Curriculum Specialists and staff with fringe	162-13-6119	\$0.00	

			162 State Compensatory		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
2	1	1	Extra duty + fringe (Curric. Writing)	211-13-6118	\$110,000.00
2	1	2	C&I Consultant Services (Secondary)	162-13-6191	\$40,000.00
2	1	2	C&I Secondary General PD Supplies (MS or HS)	162-13-6399-00	\$40,000.00
2	1	3	Contracted services	162-13-6249-62	\$0.00
2	1	3	C&I Secondary Campus Travel	162-13-6411-00	\$20,000.00
2	1	11	See campus plans for allocation of funds		\$0.00
3	1	1			\$0.00
3	1	2	refer to BLA campus improvement plan for allocation of funds and staffing		\$0.00
3	1	3	See BAC Campus Improvement Plan for allocation of funds and staffing		\$0.00
3	1	4	See campus plans for salaries for At-Risk Counselors		\$0.00
3	1	5	See campus plans for allocation of funds for salaries		\$0.00
3	1	6	See campus plans for allocation of funds and staff		\$0.00
3	1	7	see campus plans for allocation of funds		\$0.00
3	1	8	See campus plan for funding allocation		\$0.00
3	1	9	See campus plans for allocation of any funds		\$0.00
3	2	2	See campus plans for teachers and salary allocations		\$0.00
3	2	3	See campus plans for allocation of staff and salaries		\$0.00
3	2	4	See campus plans for allocation of funds		\$0.00
3	2	4	iready for Reading and Math	162-11-6299.62	\$692,514.00
3	3	3	Winter Coat Drive	162-61	\$0.00
		*		Sub-Total	\$993,011.00
			1	Budgeted Fund Source Amount	\$993,011.00
				+/- Difference	\$0.00
			163 State Bilingual		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
2	3	3	Bilingual Program funds allocated to campuses for Region One	In campus budgets	\$0.00
				Sub-To	al \$0.00
				Budgeted Fund Source Amou	nt \$0.00
				+/- Differen	ce \$0.00

				164 State Career and Technical Education			
Goal	Objectiv	e St	rategy	Resources Needed		Account Code	Amount
							\$0.00
						Sub-Total	\$0.00
					Bud	geted Fund Source Amount	\$0.00
						+/- Difference	\$0.00
r				199 G/T Advanced Academics			
Goal	Objective	Strategy		Resources Needed		Account Code	Amount
1	6	3	_	ty, Fees, travel, awards, and rentals	199-36 pi	ic 21	\$0.00
1	6	3		ion Imagination Memberships and Background checks			\$12,975.00
1	6	3	ESC Set	vices and supports	199-21-6	239	\$0.00
2	1	4	G/T Pro	gram duplication of resources for training and classrooms	199-21-6	399.16 (PIC 21)	\$4,000.00
2	1	4	Extra du	ty with fringe	199-21-6	121	\$0.00
2	1	4	Support	staff resources	199-21-v	arious	\$0.00
2	1	4	General	supplies	199-13-6	399 pic 21	\$0.00
2	1	4	Professi	onal salary with fringe	199-13-6	119 pic21	\$0.00
2	1	4	Travel in	n district	199-13-6	411.00	\$0.00
2	1	8	Out of d	istrict travel	199-13-6	411 pic 21	\$0.00
						Sub-Total	\$16,975.0
					Bud	geted Fund Source Amount	\$16,975.0
						+/- Difference	\$0.00
				206 McKinney Vento Grant			
Goal	Objectiv	e St	rategy	Resources Needed		Account Code	Amount
3	1		9	Homeless Support Activities			\$0.00
						Sub-Total	\$0.00
					Bud	geted Fund Source Amount	\$0.00
						+/- Difference	\$0.00
				211 Title I-A			
Goal	Objective	Strategy		Resources Needed		Account Code	Amount
1	1	1	C&I Curri	culum Extra Duty pay/OT	211-21-612	.1	\$0.00
1	1	1	Federal Pr	ograms Support resources	211-21-639	9	\$9,200.00
		1		lies and materials	211-13/21-		\$0.00

			211 Title I-A		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	1	Professional extra duty and fringe	211-13-6118-6146	\$0.00
1	1	1	Supplemental Software and Resources	211-13-6299	\$0.00
1	1	3	Federal Programs supplies and technology resources	211-21-63XX905	\$0.00
1	1	3	Curriculum Supplies and materials	211-13-6399	\$0.00
1	1	3	Curriculum Writing/Revising Extra Duty pay with Fringe	211-13-6118	\$33,200.00
1	1	3	Elementary Curriculum Writing/Revising Extra Duty w Fringe	211-13-6118	\$64,700.00
1	1	4	Supplemental staff salaries and fringe	refer to campus budgets	\$0.00
1	1	5	Funds for Private School Title I Activities		\$0.00
1	6	1	STEAM Pilot Resources		\$0.00
1	6	1	STEM Program supports	211-11-6498	\$0.00
1	6	2	Staff Extra duty pay w/ fringe	211-21-6121	\$2,000.00
1	6	4	Overtime for activities	211-6121-08	\$2,000.00
1	6	5	Staff Extra duty w/ fring	211-21-6121	\$1,000.00
1	6	7	Co-Curricular and Extra-Curricular Extra Duty funding Elem	211-21-6121	\$990.00
2	1	1	Elementary C&I Specialists' resources	211-13-6399-65 ED0/1	\$5,000.00
2	1	1	Elementary C&I Specialists' equipment under 5000	211-6398-65 (000)	\$2,000.00
2	1	1	Elementary C&I Specialists' Contracted services	211-13-6299-65 (000)	\$5,000.00
2	1	1	Elementary C&I Specialists ' Software	211-13-6395-65 (000)	\$2,000.00
2	1	2	C&I Consultant Services (MS and HS)	211-13-6291	\$17,500.00
2	1	2	C&I Secondary General PD Supplies (MS or HS)	211-13-6399	\$11,000.00
2	1	2	C&I Elementary General PD Supplies	211-13-6399-00	\$5,830.00
2	1	2	C&I Elementary Professional Development Stipends	211-13-6117 (ED0 to ED3)	\$13,500.00
2	1	2	C&I Consultant Services (Elem)	211-13-6291	\$7,000.00
2	1	3	C&I Secondary PD Supplies	211-13-6399.65	\$3,000.00
2	1	3	C&I Secondary Printing	211-13-6399.16	\$2,500.00
2	1	3	C&I Secondary Rentals	211-13-6269	\$10,000.00
2	1	3	C&I Secondary Campus Travel	211-13-6411.00	\$15,000.00
2	1	3	C&I Elementary Campus Travel	211-13-6411-00	\$9,270.00
2	1	5	Board Approved Sharos AP Training	211-13-6291	\$12,500.00
2	1	7	Federal Programs Travel out of district	211-21-6411.23	\$2,200.00

			211 Title I-A		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
2	1	7	C&I Secondary Supplies	211-13-6399-00	\$11,000.00
2	1	7	Federal Programs Travel in-district	211-21-6411	\$700.00
2	1	8	C&I Elementary out of district travel for admin	211-23-6411-23	\$2,000.00
2	1	8	C&I Secondary out of district travel	211-13-6411.23	\$17,500.00
2	1	8	211 Homeless Counselor out of district travel	211-31-6411.23	\$2,200.00
2	1	8	C&I Elementary out of district travel	211-13-6411.23	\$25,700.00
2	1	8	Travel Needed		\$5,000.00
2	1	8	C&I Elementary Fees and Dues	211-13-6497-00	\$4,000.00
2	1	8	AVID (allocated to Porter, Lopez, Veterans) and CI 1050)	211-13-6411.23	\$0.00
2	1	11	Homeless Staff and Counselor PD Travel	211-21/31-6411.23	\$0.00
3	1	9	211 Homeless miscellaneous	211-61-6498.00	\$5,630.00
3	1	9	211 Homeless Supplies and Materials	211-61-6399 HOM	\$50,000.00
3	1	9	211 Homeless department supplies	211-61-6399.65	\$5,000.00
3	1	9	211 Homeless Supplies and Materials printing	211-61-6399.16	\$5,000.00
3	1	9	211 Homless Employee mileage	211-21-6411.00	\$2,500.00
3	1	9	211 Extra-duty w/ fringe for Homeless Youth activities	211-21-6121 plus	\$3,670.00
3	2	1	STAAR/EOC Supplemental Resources	282-11-6299 campus funds	\$0.00
3	2	4	iReady for Math and Reading	211-11-6299.62	\$219,045.00
4	1	4	Technology for Federal Support programs	211-21-6398	\$50,171.00
6	1	1	PFE Mileage		\$0.00
6	1	1	PFE Technology		\$0.00
6	1	1	FED Mileage	211-21-6411.00	\$0.00
6	1	1	Homeless Salaries with fringe	211-61-6119	\$0.00
6	1	1	Resources needed for Title I Crate	211-61-6249-65	\$0.00
6	1	1	Salary/Wages PFE staff	211-61-6129-00	\$0.00
6	1	1	Resources for PowerSchool	211-61-6299	\$0.00
6	1	1	Homeless Program support technology	211-61-6398/6395	\$0.00
6	1	1	Resource for hotspot cell service staff	211-61-6256	\$0.00
6	1	1	PFE Custodial		\$0.00
6	1	2		211-61-6399	\$0.00

			211 Title I-A		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
6	1	3	Resources for material/supplies	211-61-6399	\$27,230.00
6	1	3	Homeless Staff Salary with Fringe		\$0.00
6	1	4	PFE Printing	211-61-6399.16	\$0.00
6	1	4	Homeless Supplies		\$0.00
6	1	4	Homeless Printing		\$0.00
6	1	4	PFE Extra Duty Pay for activities and events	211-61-6118/6121	\$8,000.00
6	1	4	PFE Refreshments for Meetings	211-61-6499.53	\$10,000.00
6	1	4	Homeless in-district Travel		\$0.00
6	1	4	Homeless Extra Duty with Fringe	211-21-6121HOM	\$0.00
6	1	5	PFE Refreshments	211-61-6499.53	\$10,000.00
6	1	5	PFE Events rental	211-61-6299	\$270.00
6	1	6	PFE Reading Materials	211-61-6325	\$0.00
6	1	6	PFE Misc. Operating Costs-Refreshments	211-61-6499-53	\$10,000.00
6	1	6	PFE Equipment to develop and print materials necessary for success during parent meetings and delivering the message to parents.	211-61-6399	\$1,000.00
6	1	6	PFE Consulting (PV and others)	211-61-6291	\$10,000.00
6	1	6	PFE in-district travel	211-61-6411.00	\$4,500.00
6	1	6	Homeless Meeting and Activity Refreshments	211-61-6499.53	\$1,000.00
6	1	6	FED Supplies and Maintenance	211-21-6399/6249.12	\$0.00
6	1	7	Activity Fees		\$0.00
6	1	7	Mileage Reimbursement PD Travel	211-61-6411-23	\$0.00
6	1	7	Non-Employee travel and subsistence	211-61-6419-23	\$0.00
6	1	8	PFE Consultants	211-61-6291	\$10,000.00
6	1	8	PFE Miscellaneous Operating CostsAwards	211-61-6499	\$10,000.00
6	1	11	PFE Resources for Title I Crate	211-61-6249-65	\$31,000.00
6	1	11	PFE Resources for School Messenger	211-61-6299-00	\$270.00
6	1	11	PFE Resources for technology	211-61-6398-65	\$33,000.00
8	1	1	Federal Program Support Salaries and fringe	211-21-6129+fringe	\$0.00
8	1	1	Faculty and staff at campus locations		\$0.00
8	1	1	Federal Program Leadership Salaries and fringe	211-21-6119+fringe	\$0.00

				211 Title I-A					
Goal	Objective	Strategy		Resources Needed		Account Code	Amount		
8	2	3	Homeless	s Program Retention Stipends 211	-21-61	1749	\$0.00		
8	2	3	Federal P	rograms Retention Stipends with Fringe 211	Retention Stipends with Fringe 211-21-6117.49				
						Sub-Total	\$811,776.00		
					Budg	geted Fund Source Amount	\$763,605.00		
						+/- Difference	-\$48,171.00		
				212 Title I-C (Migrant)					
Goal	Objecti	ve S	Strategy	Resources Needed		Account Code	Amount		
1	7		1	Refer to Migrant Plans			\$0.00		
3	1		9	Migrant program shoe purchase		212-61-6399	\$0.00		
						Sub-Total	\$0.00		
					Buc	lgeted Fund Source Amount	\$0.00		
						+/- Difference	\$0.00		
				224 Federal Special Ed.					
Goal	Objecti	ve S	Strategy	Resources Needed		Account Code	Amount		
							\$0.00		
						Sub-Total	\$0.00		
					Buc	lgeted Fund Source Amount	\$0.00		
						+/- Difference	\$0.00		
				244 Perkins Grant (Fed. CTE)					
Goal	Objecti	ve S	Strategy	Resources Needed		Account Code	Amount		
							\$0.00		
	·					Sub-Total	\$0.00		
					Buc	lgeted Fund Source Amount	\$0.00		
						+/- Difference	\$0.00		
				255 Title II, Part A (TPTR/Class Size)					
Goal	Objecti	ve S	Strategy	Resources Needed		Account Code	Amount		
2	4		4	SEL Program Training			\$0.00		
8	2		3	Core area stipends for high need teaching positions (includes fringe) Can allocation	npus	255-11-6117	\$0.00		
		I				Sub-Total	\$0.00		

Goal	Object	tive	Strategy	Resources Needed		Account Code	Amount
					Buc	geted Fund Source Amount	\$0.00
						+/- Difference	\$0.00
				263 Title III-A Bilingual			
Goal	Object	tive	Strategy	Resources Needed		Account Code	Amount
							\$0.00
						Sub-Total	\$0.00
					Buc	geted Fund Source Amount	\$0.00
						+/- Difference	\$0.00
				289-TIV Title IV-A Student Support and	Acad. Enri		
Goal	Objective	Strategy		Resources Needed		Account Code	Amount
1	1	5	Funds for Private S	hools Title IV-A Activities	TEC		\$0.00
1	4	4	Dual Enrollment C	urse Stipends	289-11-6117		\$0.00
1	6	1	Tech Prep Summer	Program	289-11-6299		\$0.00
1	6	8	Robots to use with	oding			\$0.00
1	6	8	Girls Can Code		289-11-6118	-	\$0.00
1	6	8	Coding Stipend		289-11-6117		\$0.00
2	1	6	2nd Annual ISET (onference at Veterans Memorial ECHS	289-13-TEC		\$0.00
2	1	6	Title IV				\$0.00
3	2	1	Summer School Ti	e IV Activities	289-11-699		\$0.00
3	3	1	Playground Equipr	ent for early childhood (carry forward)	289-11-6639	-00-XXX-Y24-T4H-	\$0.00
4	1	1	Technology Servic	3	289-51-6639		\$0.00
4	1	1	Educational Technol	ogies Activities			\$0.00
4	2	1	EDUCATIONAL	ECHNOLOGY RESOURCES	289-TEC		\$0.00
5	3	4		addressing student supports for mental health	289-T4C		\$0.00
5	4	3	Staff Development	or BISD Police for classroom Presentations	289-T4S		\$0.00
5	4	4	Emergency Prepare	ness Guides for all campuses	289-52-6399	-00-937-Y-24-T4S-Y	\$0.00
						Sub-Tota	\$0.00
						Budgeted Fund Source Amount	\$0.00
						+/- Difference	\$0.00

429 P-TECH Grant Funds								
Goal	Objective	Strategy	Resources Needed	Resources Needed Account Code				
						\$0.00		
				Sut	o-Total	\$0.00		
				Budgeted Fund Source A	mount	\$0.00		
				+/ - Diff	erence	\$0.00		
			410 IMRA (TEA Allotment funds)					
Goal	Objective	Strategy	Resources Needed	Account Code		Amount		
3	2	7	Quaver and Navigate360 software	410-11-6299	\$	5152,400.00		
				Sub-Total	\$	5152,400.00		
			Budge	ed Fund Source Amount	\$	5152,400.00		
				+/- Difference		\$0.00		
	Grand Total Budgeted \$2,055,725.00							
				Grand Total Spent	\$2	2,103,896.00		
+/- Difference -\$48,171.								

Policies, Procedures, and Requirements

The following policies, procedures, and requirements are addressed in the District Improvement Plan. District addressed Policies, Procedures, and Requirements will print with the District Improvement Plan:

Title	Person Responsible	Review Date	Addressed By	Addressed On
Bullying Prevention	Director for Pupil Services	5/16/2023	Roni Louise Rentfro	7/12/2024

Addendums



Brownsville Independent School District

EARLY CHILDHOOD LITERACY (PK-3)

HB3 BOARD GOALS

BOARD GOAL 1: THIRD GRADE READING English & Spanish

The percent of **3rd Grade** students who **meet grade level or above on STAAR** will increase from 46% in 2018-2019 to 49% by August 2024.

	Yearly Target Goals													
2020														
46%	46%	47%	48%	49%										

	Closing the Gaps Student Groups Yearly Targets														
	Hispanic	White	Economically Disadvantaged	English Learner (Current & Monitored)	Special Education (Current)	Continuously Enrolled	Non-Continuously Enrolled								
2020	46%	67%	44%	41%	25%	46%	46%								
2021	46%	67%	44%	41%	25%	46%	46%								
2022	47%	68%	45%	42%	26%	47%	47%								
2023	48%	69%	46%	43%	27%	48%	48%								
2024	49%	70%	47%	44%	28%	49%	49%								

Minimum size criteria set to 25 or more students.

BOARD GOAL 2: THIRD GRADE MATH English & Spanish

The percent of **3rd Grade** students who **meet grade level or above on STAAR** will increase from 56% in 2018-2019 to 59% by August 2024.

	Yearly Target Goals													
2020	2020 2021 2022 2023 2024													
56%	56%	57%	58%	59%										

			Closing	the Gaps Studer	nt Groups Yearly T	argets	
	Hispanic	White	Economically Disadvantaged	English Learner (Current & Monitored)	Special Education (Current)	Continuously Enrolled	Non-Continuously Enrolled
2020	56%	56%	54%	53%	31%	46%	46%
2021	56%	56%	54%	53%	31%	46%	46%
2022	57%	57%	55%	54%	32%	47%	47%
2023	58%	58%	56%	55%	33%	48%	48%
2024	59%	59%	57%	56%	34%	49%	49%

Minimum size criteria set to 25 or more students.



Dr. René Gutiérrez Superintendent of Schools

Brownsville Independent School District COLLEGE, CAREER, AND MILITARY READY HB3 BOARD GOALS

CCMR Board Outcome Goal

The percentage of graduates that meet the criteria for CCMR will increase from 67% for the Class of 2018 to 71% by August 2024 for the Class of 2023.

			Yearly	/ Target	Goals									
2020	2	2021	20	22	202	23	20	024						
Class of 2019	Class	of 2020	Class c	of 2021	Class of	f 2022	Class	of 2023						
68%	e	58%	69	9%	70	%	7	1%						
C	losin	ig the G	aps Stu	dent Gi	oups Ye	early Ta	rgets							
		Hispanic	White	Special Ed	Eco. Disadv.	EL	Cont. Enrolled	Non-Cont. Enrolled						
	2020	69%	90%	68%	68%	56%	70%	55%						
	2021	69%	90%	68%	68%	56%	70%	55%						
	2022	70%	91%	69%	69%	57%	71%	56%						
	2023	71%	92%	70%	70%	58%	72%	57%						
	2024	72%	93%	71%	71%	59%	73%	58%						
	2024 72% 93% 71% 71% 59% 73% 58% CCMR Progress Measure 1													
The percentage of BISD graduates that meet the criteria for TSI (and for 2021 and beyond, the TSI-2*) will increase from 45% for the Class of 2018 to 49% by 2024 for the Class of 2023.														
Yearly Target Goals														
2020 (Class of 20	19) 20	21 (Class of 2	2020) 2022	(Class of 20	21*) 2023 (0	Class of 2022	2) 2024 (C	lass of 2023)						
46%		46%		47%		48%		49%						
			CCMR P	Progress Mea	asure 2									
The percentage o of 2018 to 23% by	-				f dual credit	will increase	e from 20%	for the Class						
			Yea	rly Target Go	als									
2020 (Class of 20	19) 20	21 (Class of 2	2020) 2022	2 (Class of 20	21) 2023 (0	lass of 202	2) 2024 (C	lass of 2023)						
20%		20%		21%		22%		23%						
			CCMR P	Progress Mea	asure 3									
The percentage o the Class of 2018	-		t earn at lea	ist one certif	ication or ce	rtificate wil	l increase fr	om 4% for						
			Year	rly Target Go	als									
2020 (Class of 20	19) 20	21 (Class of 2	2020) 2022	2 (Class of 20	21) 2023 (0	Class of 2022	2) 2024 (C	lass of 2023)						
25%*		25%		26%		27%		28%						
*Due to increase	in availa	ble certificat	tes and certi	ifications qu	alifying stude	ents for this	measure.							

BISD does not discriminate on the basis of race, color, national origin, gender, religion, age, disability or genetic information in employment or provision of services, programs or activities

2023-24 Texas Academic Performance Report (TAPR)

District Name: BROWNSVILLE ISD

District Number: 031901

2024 Special Education Determination Status:

Meets Requirements

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	School		Region		African		\a/l_*+_	American		Pacific		Special Ed	Ed	Continu- ously	ously	Econ	EB/EL (Current &
	Year	State			American formance I	-							(Former)	Enrolled	Enrolled	Disadv	Monitored)
Grade 3 Reading			517		Ionnance i	vales by	esteu	Grade, Su	ojeci, i		mane						
At Approaches Grade Level or Above	2024	74%	75%	76%	*	76%	81%	*	86%	-	-	45%	90%	76%	72%	74%	72%
	2023	76%	75%	7 9 %	*	78%	84%	-	100%	*	*	47%	92%	80%	71%	77%	75%
At Meets Grade Level or Above	2024	48%	49%	49%	*	49%	63%	*	71%	-	-	22%	54%	49%	49%	46%	43%
	2023	50%	50%	53%	*	53%	55%	-	71%	*	*	23%	69%	54%	44%	50%	48%
At Masters Grade Level	2024	21%	22%	20%	*	20%	25%	*	57%	-	-	4%	14%	20%	18%	18%	18%
	2023	20%	21%	23%	*	23%	32%	-	57%	*	*	5%	33%	23%	20%	20%	19%
Grade 3 Mathematics																	
At Approaches Grade Level or Above	2024	70%	70%	72%	*	72%	81%	*	100%	-	-	46%	78%	73%	69%	71%	70%
	2023	73%	74%	78%	*	78%	74%	-	86%	*	*	52%	85%	79%	72%	76%	76%
At Meets Grade Level or Above	2024	42%	39%	43%	*	43%	59%	*	100%	-	-	21%	60%	44%	38%	40%	39%
	2023	45%	44%	50%	*	50%	47%	-	71%	*	*	26%	58%	51%	42%	48%	47%
At Masters Grade Level	2024	15%	13%	14%	*	14%	9%	*	43%	-	-	5%	22%	15%	11%	13%	13%
	2023	19%	17%	20%	*	20%	16%	-	57%	*	*	9%	25%	21%	16%	18%	17%
Grade 4 Reading																	
At Approaches Grade Level or Above	2024	81%	82%	84%	*	84%	85%	-	86%	-	*	56%	96%	85%	77%	83%	81%
	2023	77%	77%	7 9 %	*	79%	76%	-	*	*	-	50%	88%	79%	76%	77%	75%
At Meets Grade Level or Above	2024	51%	54%	58%	*	58%	65%	-	71%	-	*	25%	64%	60%	49%	55%	53%
	2023	48%	48%	47%	*	47%	41%	-	*	*	-	20%	56%	47%	46%	44%	42%
At Masters Grade Level	2024	23%	25%	26%	*	26%	29%	-	43%	-	*	6%	26%	27%	19%	23%	22%
	2023	22%	22%	19%	*	19%	26%	-	*	*	-	7%	32%	19%	20%	18%	16%
Grade 4 Mathematics																	
At Approaches Grade Level or Above	2024	69%	72%	80%	*	80%	76%	-	100%	-	*	54%	92%	81%	74%	79%	78%
	2023	71%	73%	74%	*	74%	74%	-	*	*	-	45%	95%	74%	73%	72%	70%
At Meets Grade Level or Above	2024	46%	48%	58%	*	57%	59%	-	86%	-	*	28%	80%	59%	50%	55%	55%
	2023	48%	49%	53%	*	53%	50%	-	*	*	-	26%	78%	55%	45%	51%	49%
At Masters Grade Level	2024	21%	21%	27%	*	27%	32%	-	57%	-	*	9%	26%	28%	20%	25%	24%
	2023	22%	21%	24%	*	24%	26%	-	*	*	-	9%	29%	25%	23%	23%	20%
Grade 5 Reading																	

	School Year	State	Region 01		African American	Hispanic	White	American Indian		Pacific Islander	Two or More Races	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB / EL (Current & Monitored)
At Approaches Grade Level or Above	2024	79%			*	80%		-	*	*	*	50%	96%			78%	76%
	2023	81%	81%	84%	*	84%	85%	-	100%	*	*	54%	96%	84%	79%	83%	81%
At Meets Grade Level or Above	2024	55%	55%	56%	*	55%	60%	-	*	*	*	25%	67%	58%	45%	53%	50%
	2023	57%	57%	59%	*	59%	65%	-	100%	*	*	27%	75%	60%	53%	57%	53%
At Masters Grade Level	2024	29%	28%	28%	*	28%	27%	-	*	*	*	10%	42%	30%	20%	26%	24%
	2023	28%	29%	29%	*	29%	25%	-	63%	*	*	9%	36%	30%	21%	27%	25%
Grade 5 Mathematics																	
At Approaches Grade Level or Above	2024	77%	80%	85%	*	85%	90%	-	*	*	*	66%	96%	86%	79%	84%	84%
	2023	80%	83%	90%	*	90%	85%	-	100%	*	*	76%	96%	91%	83%	89%	88%
At Meets Grade Level or Above	2024	50%	51%	58%	*	58%	70%	-	*	*	*	33%	62%	60%	48%	56%	55%
	2023	51%	54%	63%	*	63%	60%	-	100%	*	*	38%	82%	65%	50%	61%	59%
At Masters Grade Level	2024	19%	17%	20%	*	20%	33%	-	*	*	*	9%	31%	21%	15%	18%	17%
	2023	21%	20%	22%	*	22%	30%	-	88%	*	*	8%	25%	23%	16%	21%	18%
Grade 5 Science																	
At Approaches Grade Level or Above	2024	58%	61%	57%	*	56%	67%	-	*	*	*	29%	80%	58%	50%	54%	53%
	2023	65%	67%	68%	*	67%	68%	-	100%	*	*	43%	82%	69%	60%	66%	62%
At Meets Grade Level or Above	2024	28%	29%	24%	*	24%	27%	-	*	*	*	13%	38%	25%	20%	22%	19%
	2023	36%	36%	35%	*	34%	42%	-	100%	*	*	20%	50%	35%	31%	33%	28%
At Masters Grade Level	2024	11%	11%	8%	*	8%	20%	-	*	*	*	6%	22%	9%	7%	7%	6%
	2023	16%	16%	14%	*	14%	26%	-	50%	*	*	7%	21%	14%	11%	13%	12%
Grade 6 Reading																	
At Approaches Grade Level or Above	2024	77%	74%	77%	*	77%	58%	-	100%	*	*	42%	85%	78%	73%	75%	67%
	2023	77%	75%	77%	*	77%	76%	-	100%	-	-	45%	86%	78%	72%	75%	68%
At Meets Grade Level or Above	2024	57%	55%	58%	*	58%	47%	-	100%	*	*	24%	62%	59%	49%	55%	45%
	2023	52%	50%	54%	*	54%	52%	-	67%	-	-	25%	67%	55%	48%	52%	41%
At Masters Grade Level	2024	26%	24%	25%	*	25%	32%	-	80%	*	*	8%	35%	26%	23%	22%	14%
	2023	22%	20%	23%	*	23%	24%	-	67%	-	-	11%	19%	24%	18%	21%	15%
Grade 6 Mathematics																	
At Approaches Grade Level or Above	2024	72%	70%	74%	*	74%	74%	-	100%	*	*	47%	80%	75%	65%	72%	66%
	2023	75%	73%	74%	*	74%	76%	-	83%	-	-	52%	86%	75%	71%	73%	68%

	School Year	State	Region 01	District	African American	Hispanis	White	American Indian	Asian	Pacific	Two or More	Special Ed	Ed	Continu- ously	ously	Econ	EB / EL (Current & Monitored)
At Meets Grade Level or Above	2024	39%	36%	36%		36%		inulan	100%	isianuei *	Races	16%	(Former) 40%		31%	33%	24%
At meets Grade Level of Above	2024	40%	35%	34%	*				50%			21%	40%		30%	32%	24%
At Masters Grade Level	2023	14%		10%	*				80%	*	-		3%		10%	9%	5%
At Masters Grade Level	2024	14 %	12%	11%					50%			11%	19%		7%		7%
Grade 7 Reading	2025	10 /0	12/0	1170		1170	10 /0	_	5070	-		1170	1970	12/0	7 70	10 /0	7 70
At Approaches Grade Level or Above	2024	74%	74%	76%	*	76%	75%	-	*	-	-	39%	80%	77%	67%	74%	66%
	2023	78%	78%	82%	*	82%	81%	-	100%	-	-	51%	90%	83%	72%	80%	74%
At Meets Grade Level or Above	2024	54%	53%	57%	*	57%	70%	-	*	-	-	22%	67%	59%	49%	55%	44%
	2023	55%	54%	61%	*	60%	67%	_	100%	-	-	29%	60%	62%	51%	58%	47%
At Masters Grade Level	2024	29%	27%	31%	*	31%	30%	_	*	-	-	9%	31%	33%	21%	28%	18%
	2023	27%	27%	34%	*	33%	57%	_	71%	-	-	13%	40%	35%	27%	30%	20%
Grade 7 Mathematics																	
At Approaches Grade Level or Above	2024	56%	58%	42%	*	42%	71%	-	*	-	-	31%	48%	42%	43%	41%	37%
	2023	63%	61%	49%	-	49%	54%	-	*	-	-	33%	56%	49%	49%	48%	42%
At Meets Grade Level or Above	2024	34%	36%	16%	*	16%	36%	-	*	-	-	15%	14%	16%	18%	16%	12%
	2023	37%	35%	19%	-	19%	15%	-	*	-	-	17%	31%	19%	18%	18%	13%
At Masters Grade Level	2024	11%	11%	2%	*	2%	0%	-	*	-	-	5%	0%	2%	2%	2%	2%
	2023	11%	11%	3%	-	3%	0%	-	*	-	-	8%	0%	3%	4%	3%	2%
Grade 8 Reading																	
At Approaches Grade Level or Above	2024	81%	80%	77%	*	77%	75%	-	*	-	-	54%	65%	78%	72%	76%	71%
	2023	83%	84%	81%	*	81%	75%	*	*	-	*	52%	90%	83%	72%	81%	73%
At Meets Grade Level or Above	2024	56%	54%	48%	*	48%	31%	-	*	-	-	27%	40%	50%	39%	45%	39%
	2023	58%	57%	53%	*	53%	58%	*	*	-	*	24%	38%	56%	40%	51%	38%
At Masters Grade Level	2024	29%	26%	15%	*	15%	13%	-	*	-	-	10%	15%	15%	14%	13%	8%
	2023	28%	25%	18%	*	18%	25%	*	*	-	*	7%	10%	19%	15%	17%	9%
Grade 8 Mathematics																	
At Approaches Grade Level or Above	2024	72%	78%	81%	*	80%	100%	-	83%	-	-	55%	68%	81%	77%	79%	76%
	2023	76%	78%	78%	*	78%	71%	*	80%	-	*	47%	79%	79%	71%	77%	71%
At Meets Grade Level or Above	2024	43%	49%	49%	*	49%	54%	-	83%	-	-	27%	55%	51%	40%	48%	41%
	2023	46%	47%	48%	*	48%	62%	*	80%	-	*	21%	57%	50%	39%	46%	37%

		State		District	African American			American Indian			Two or More Races	Special Ed (Current)	Ed (Former)	ously Enrolled			EB / EL (Current & Monitored)
At Masters Grade Level	2024	16% 17%	17%	17%		17%	29%	-	83%		-	10%	32%	18%		16%	11%
Grade 8 Science	2023	17%	15%	15%	Ŧ	15%	24%		20%	-	T	9%	14%	16%	10%	14%	9%
	2024	700/	600/	620/		C 40/	200/					270/	570/	C 40/	500/	620/	570/
At Approaches Grade Level or Above	2024	70%				64%		-	*	-	-	37%	57%	64%	58%	62%	57%
	2023	74%	72%	65%	*	65%	67%	*	*	-	*	38%	55%	66%	61%	64%	55%
At Meets Grade Level or Above	2024	44%	40%	30%	*	30%	33%	-	*	-	-	18%	19%	31%	28%	28%	22%
	2023	47%	44%	32%	*	31%	33%	*	*	-	*	18%	27%	33%	26%	30%	21%
At Masters Grade Level	2024	17%	14%	6%	*	6%	0%	-	*	-	-	6%	5%	6%	6%	6%	4%
	2023	17%	14%	6%	*	6%	0%	*	*	-	*	6%	9%	6%	5%	5%	3%
Grade 8 Social Studies																	
At Approaches Grade Level or Above	2024	60%	58%	59%	*	59%	62%	-	88%	-	-	31%	50%	60%	56%	56%	48%
	2023	62%	61%	57%	80%	57%	72%	*	*	-	*	28%	68%	59%	46%	55%	43%
At Meets Grade Level or Above	2024	33%	29%	28%	*	28%	31%	-	63%	-	-	16%	31%	30%	21%	25%	17%
	2023	33%	31%	25%	80%	24%	39%	*	*	-	*	13%	25%	26%	18%	23%	12%
At Masters Grade Level	2024	17%	14%	11%	*	11%	23%	-	38%	-	-	6%	15%	11%	9%	10%	6%
	2023	16%	15%	10%	40%	10%	22%	*	*	-	*	7%	7%	10%	7%	9%	3%
End of Course English I																	
At Approaches Grade Level or Above	2024	70%	69%	70%	*	70%	77%	*	86%	-	*	38%	71%	71%	68%	68%	55%
	2023	72%	72%	75%	*	75%	63%	-	86%	*	-	41%	79%	76%	70%	73%	59%
At Meets Grade Level or Above	2024	52%	50%	53%	*	53%	74%	*	71%	-	*	21%	47%	54%	50%	50%	36%
	2023	52%	50%	56%	*	56%	51%	-	86%	*	-	22%	67%	58%	48%	53%	34%
At Masters Grade Level	2024	16%	13%	16%	*	16%	31%	*	71%	-	*	5%	9%	16%	18%	14%	7%
	2023	13%	11%	14%	*	14%	23%	-	29%	*	-	9%	15%	15%	13%	12%	4%
End of Course English II																	
At Approaches Grade Level or Above	2024	75%	74%	77%	*	77%	70%	-	100%	*	-	48%	88%	79%	70%	76%	60%
	2023	74%	72%	75%	*	75%	67%	-	100%	*	*	40%	91%	77%	68%	73%	57%
At Meets Grade Level or Above	2024	58%	56%	62%	*	62%	61%	-	86%	*	-	28%	76%	65%	52%	59%	37%
	2023	54%	50%	55%	*	55%	47%	-	100%	*	*	22%	41%	58%	44%	52%	31%

	School Year	State		District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Ed	ously			EB / EL (Current & Monitored)
At Masters Grade Level	2024 2023	9% 9%	7% 7%			8%	22%	-	29%		-	9%	8%	9%		7% 8%	2% 2%
End of Course Algebra I	2023	9%	7%	9%	T	9%	14%	-	50%	Ŧ	4	8%	0%	10%	8%	8%	2%
At Approaches Grade Level or Above	2024	81%	84%	89%	*	89%	95%	*	100%	-	*	71%	94%	90%	86%	88%	86%
	2023	79%	83%	87%	*	87%	90%	-	100%	*	-	71%	75%	87%	86%	86%	83%
At Meets Grade Level or Above	2024	43%	46%	59%	*	59%	75%	*	80%	-	*	34%	68%	60%	52%	56%	50%
	2023	43%	46%	56%	*	56%	67%	-	80%	*	-	35%	54%	56%	55%	54%	46%
At Masters Grade Level	2024	24%	24%	32%	*	32%	50%	*	80%	-	*	15%	32%	34%	25%	30%	24%
	2023	23%	22%	29%	*	29%	43%	-	80%	*	-	16%	33%	29%	28%	27%	20%
End of Course Biology																	
At Approaches Grade Level or Above	2024	91%	90%	90%	100%	90%	80%	-	100%	*	*	78%	100%	91%	88%	90%	86%
	2023	88%	87%	90%	*	90%	95%	-	100%	-	-	70%	100%	90%	88%	89%	84%
At Meets Grade Level or Above	2024	56%	49%	49%	60%	49%	60%	-	83%	*	*	24%	57%	50%	46%	46%	34%
	2023	56%	50%	55%	*	55%	63%	-	100%	-	-	31%	68%	57%	47%	52%	36%
At Masters Grade Level	2024	19%	12%	11%	20%	11%	35%	-	50%	*	*	6%	14%	11%	11%	9%	6%
	2023	21%	16%	15%	*	15%	18%	-	60%	-	-	8%	14%	16%	12%	14%	7%
End of Course U.S. History																	
At Approaches Grade Level or Above	2024	96%	95%	96%	*	96%	100%	-	100%	-	*	86%	94%	96%	94%	96%	93%
	2023	94%	94%	95%	*	95%	94%	-	*	*	-	82%	85%	95%	94%	94%	91%
At Meets Grade Level or Above	2024	69%	64%	69%	*	69%	75%	-	100%	-	*	46%	67%	70%	66%	68%	53%
	2023	70%	65%	70%	*	70%	79%	-	*	*	-	44%	62%	71%	65%	67%	51%
At Masters Grade Level	2024	37%	28%	32%	*	32%	35%	-	57%	-	*	19%	33%	32%	30%	30%	18%
	2023	38%	30%	34%	*	34%	47%	-	*	*	-	21%	38%	36%	29%	32%	17%
SAT/ACT All Subjects																	
At Approaches Grade Level or Above	2024	88%	83%				100%	-	*	-	-	46%	*	78%		74%	59%
	2023	90%	86%	78%	*	78%	100%	-	100%	*	-	55%	*	80%	66%	77%	67%
At Meets Grade Level or Above	2024	59%	37%	33%	-	33%	38%	-	*	-	-	0,0	*	35%	22%	30%	17%
	2023	61%	38%	29%	*	29%	88%	-	80%	*	-	27%	*	30%	17%	25%	18%

	School Year	State	Region 01		African American	Hispanic	White	American Indian		Pacific Islander	Two or More Races	Special Ed (Current)	Ed	ously	Non- Continu- ously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
At Masters Grade Level	2024	12%	3%			2%	0%	-	*	-	-	0%	*	2%		1%	0%
	2023	12%	3%	1%	*	1%	13%	-	0%	*	-	0%	*	1%	0%	0%	0%
All Grades All Subjects																	
At Approaches Grade Level or Above	2024	75%			79%	76%		67%				49%	82%	77%	72%	75%	69%
	2023	76%	76%	78%	81%	77%	78%	*	94%	67%	90%	51%	85%	78%	73%	76%	70%
At Meets Grade Level or Above	2024	48%	47%	49%	51%	49%	56%	17%	83%	71%	100%	24%	55%	50%	44%	47%	39%
	2023	49%	48%	50%	67%	50%	54%	*	83%	42%	80%	25%	58%	51%	43%	47%	38%
At Masters Grade Level	2024	20%	18%	18%	19%	18%	25%	0%	52%	57%	55%	8%	22%	18%	15%	16%	12%
	2023	20%	18%	18%	28%	18%	25%	*	50%	42%	40%	9%	22%	19%	15%	17%	12%
All Grades ELA/Reading																	
At Approaches Grade Level or Above	2024	76%	75%	77%	83%	77%	78%	*	93%	*	*	46%	86%	78%	71%	75%	68%
	2023	77%	76%	78%	95%	78%	75%	*	96%	60%	*	47%	89%	80%	72%	77%	70%
At Meets Grade Level or Above	2024	54%	53%	56%	72%	55%	61%	*	82%	*	*	24%	60%	57%	49%	53%	43%
	2023	53%	52%	55%	75%	55%	53%	*	85%	40%	*	24%	61%	57%	46%	52%	41%
At Masters Grade Level	2024	22%	21%	20%	39%	20%	27%	*	57%	*	*	8%	24%	21%	16%	18%	14%
	2023	20%	19%	20%	25%	20%	27%	*	52%	40%	*	9%	24%	21%	16%	18%	13%
All Grades Mathematics																	
At Approaches Grade Level or Above	2024	72%	74%	77%	86%	77%	85%	*	97%	*	*	53%	81%	77%	72%	75%	72%
	2023	75%	76%	77%	79%	77%	77%	*	93%	80%	*	55%	85%	78%	73%	76%	72%
At Meets Grade Level or Above	2024	43%	43%	47%	50%	46%	57%	*	90%	*	*	25%	57%	48%	41%	44%	41%
	2023	45%	44%	47%	58%	46%	53%	*	79%	60%	*	27%	60%	47%	41%	44%	41%
At Masters Grade Level	2024	17%	16%	18%	7%	18%	24%	*	54%	*	*	8%	22%	18%	15%	16%	15%
	2023	19%	17%	18%	26%	18%	22%	*	47%	60%	*	10%	23%	18%	15%	16%	14%
All Grades Science																	
At Approaches Grade Level or Above	2024	75%	75%	73%	70%	73%	63%	-	100%	*	*	48%	81%	73%	71%	72%	66%
	2023	77%	77%	77%	50%	77%	83%	*	93%	*	*	50%	81%	77%	75%	75%	69%
At Meets Grade Level or Above	2024	43%	40%	37%	30%	36%	38%	-	73%	*	*	18%	39%	37%	35%	34%	25%
	2023	47%	44%	43%	50%	43%	53%	*	93%	*	*	23%	50%	44%	38%	40%	29%

	School Year	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB / EL (Current & Monitored)
At Masters Grade Level	2024	16%	12%	9%	10%	9%		-	40%	*	*	6%	16%				5%
	2023	18%	15%	12%	13%	12%	18%	*	50%	*	*	7%	15%	13%	10%	11%	8%
All Grades Social Studies																	
At Approaches Grade Level or Above	2024	78%	77%	79%	60%	79%		-	93%	-	*	54%	68%	79%	80%	78%	70%
	2023	78%	77%	77%	86%	77%		*	100%	*		5170	73%			75%	66%
At Meets Grade Level or Above	2024	51%	47%	51%	20%	51%		-	80%	-	*	2070	45%			49%	35%
	2023	52%	48%	49%	86%	48%	65%	*	80%	*	*	2070	37%		47%	46%	31%
At Masters Grade Level	2024	27%	21%	23%	0%	23%	28%	-	47%	-	*	12%	23%	23%	23%	21%	12%
	2023	27%	22%	23%	57%	22%	38%	*	60%	*	*	13%	17%	23%	20%	21%	10%
			ST	AAR Per	formance I	Rates by B	Enrolle	d Grade at	Meets	Grade L	evel or	Above					
3rd Graders																	
Reading and Mathematics	2024	35%	33%	37%	*	36%	50%	*	7170	-	-	17%	46%	37%	34%	34%	31%
	2023	37%	36%	41%	*	41%	45%	-	71%	*	*	19%	52%	42%	33%	38%	37%
Reading and Mathematics Including EOC	2024	35%	33%	37%	*	36%	50%	*	71%	-	-	17%	46%	37%	34%	34%	31%
	2023	37%	36%	41%	*	41%	45%	-	71%	*	*	19%	52%	42%	33%	38%	37%
Reading Including EOC	2024	48%	49%	49%	*	49%	63%	*	71%	-	-	22%	54%	49%	49%	46%	43%
	2023	50%	50%	53%	*	53%	55%	-	71%	*	*	23%	69%	54%	44%	50%	48%
Math Including EOC	2024	42%	39%	43%	*	43%	59%	*	100%	-	-	21%	60%	44%	38%	40%	39%
	2023	45%	44%	50%	*	50%	47%	-	71%	*	*	26%	58%	51%	42%	48%	47%
4th Graders																	
Reading and Mathematics	2024	38%	40%	47%	*	47%	50%	-	71%	-	*	19%	60%	49%	38%	45%	42%
	2023	38%	38%	40%	*	39%	38%	-	*	*	-	17%	51%	40%	34%	37%	35%
Reading and Mathematics Including EOC	2024	38%	40%	47%	*	47%	50%	-	71%	-	*	19%	60%	49%	38%	45%	42%
	2023	38%	38%	40%	*	39%	38%	-	*	*	-	17%	51%	40%	34%	37%	35%
Reading Including EOC	2024	51%	54%	58%	*	58%	65%	-	71%	-	*	25%	64%	60%	49%	55%	53%
	2023	48%	48%	47%	*	47%	41%	-	*	*	-	20%	56%	47%	46%	44%	42%
Math Including EOC	2024	46%	48%	58%	*	57%	59%	-	86%	-	*	28%	80%	59%	50%	55%	55%
	2023	48%	49%	53%	*	53%	50%	-	*	*	-	26%	78%	55%	45%	51%	49%
5th Graders																	
Reading and Mathematics	2024	42%	41%	45%	*	44%	53%	-	*	*	*	20%	51%	47%	33%	42%	40%
	2023	43%	44%	50%	*	50%	60%	-	100%	*	*	23%	75%	52%	40%	47%	45%

	School Year	State	Region 01		African American	Hispanic	White	American		Pacific	Two or More Baces	Special Ed	Ed	Continu- ously	ously	Econ	EB/EL (Current & Monitored)
Reading and Mathematics	2024	42%			*	44%			*	*	*	20%	51%		33%		40%
Including EOC		/*	,•	,.									0.70	.,,,,		,.	
	2023	43%	44%	50%	*	50%	60%	-	100%	*	*	23%	75%	52%	40%	47%	45%
Reading Including EOC	2024	55%	55%	56%	*	55%	60%	-	*	*	*	25%	67%	58%	45%	53%	50%
	2023	57%	57%	59%	*	59%	65%	-	100%	*	*	27%	75%	60%	53%	57%	53%
Math Including EOC	2024	51%	51%	58%	*	58%	70%	-	*	*	*	33%	62%	60%	48%	56%	55%
	2023	51%	54%	63%	*	63%	60%	-	100%	*	*	38%	82%	65%	50%	61%	59%
6th Graders																	
Reading and Mathematics	2024	36%	33%	33%	*	33%	32%	-	100%	*	*	15%	38%	34%	30%	30%	21%
	2023	35%	31%	31%	*	30%	43%	-	50%	-	-	19%	42%	31%	25%	28%	21%
Reading and Mathematics Including EOC	2024	36%	33%	33%	*	33%	32%	-	100%	*	*	15%	38%	34%	30%	30%	21%
	2023	35%	31%	31%	*	30%	43%	-	50%	-	-	19%	42%	31%	25%	28%	21%
Reading Including EOC	2024	57%	55%	58%	*	58%	47%	-	100%	*	*	24%	62%	59%	49%	55%	45%
	2023	52%	50%	54%	*	54%	52%	-	67%	-	-	25%	67%	55%	48%	52%	41%
Math Including EOC	2024	40%	37%	36%	*	36%	37%	-	100%	*	*	16%	40%	37%	31%	33%	24%
	2023	40%	36%	34%	*	34%	48%	-	50%	-	-	21%	44%	35%	30%	32%	25%
7th Graders																	
Reading and Mathematics	2024	35%	33%	32%	*	32%	55%	-	*	-	-	14%	40%	33%	22%	29%	21%
	2023	37%	33%	33%	*	32%	48%	-	86%	-	-	18%	45%	34%	25%	30%	21%
Reading and Mathematics Including EOC	2024	36%	34%	32%	*	32%	55%	-	*	-	-	14%	40%	33%	22%	29%	21%
	2023	38%	34%	33%	*	32%	48%	-	86%	-	-	18%	45%	34%	25%	30%	21%
Reading Including EOC	2024	54%	53%	57%	*	57%	70%	-	*	-	-	22%	67%	59%	49%	55%	44%
	2023	55%	54%	61%	*	60%	67%	-	100%	-	-	29%	60%	62%	51%	58%	47%
Math Including EOC	2024	40%	39%	35%	*	34%	55%	-	*	-	-	17%	41%	36%	27%	32%	25%
	2023	43%	38%	35%	*	35%	48%	-	86%	-	-	19%	45%	36%	27%	32%	23%
8th Graders																	
Reading and Mathematics	2024	28%	32%	23%	*	23%	25%	-	*	-	-	17%	20%	24%	20%	22%	17%
_	2023	31%		26%	*	26%	10%	*	*	-	*	14%	21%	27%	22%	25%	17%
Reading and Mathematics Including EOC	2024	41%			*	43%		-	88%	-	-	20%	38%		32%	40%	29%
	2023	44%	44%	42%	80%	42%	50%	*	*	-	*	15%	41%	44%	30%	39%	25%
Reading Including EOC	2024	57%		60%	*	60%	58%	-	100%	-	-		54%	62%	48%	56%	46%
	2023	58%	59%		80%	62%		*		-	*		50%		45%	60%	43%

	School Year	State	Region 01		African American	Hispanic		American Indian		Pacific Islander	Two or More Races	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ	EB / EL (Current & Monitored)
Math Including EOC	2024	49%	51%	51%	*	50%	58%	-	88%	-	-	27%	42%	52%	43%	48%	41%
	2023	51%	52%	48%	80%	48%	56%	*	*	-	*	21%	56%	49%	38%	45%	33%
3rd - 8th Graders																	
Reading and Mathematics	2024	36%	36%	37%	55%	37%	46%	*	80%	*	*	17%	45%	38%	30%	34%	30%
	2023	37%	36%	37%	50%	37%	43%	*	76%	*	*	18%	49%	38%	30%	35%	31%
Reading and Mathematics Including EOC	2024	38%	37%	39%	50%	39%	50%	*	80%	*	*	18%	47%	41%	32%	37%	31%
	2023	39%	38%	40%	56%	39%	46%	*	76%	*	*	18%	51%	41%	31%	37%	31%
Reading Including EOC	2024	54%	54%	56%	67%	56%	61%	*	86%	*	*	24%	62%	58%	48%	53%	47%
	2023	53%	53%	56%	69%	56%	57%	*	82%	*	*	25%	63%	58%	48%	54%	46%
Math Including EOC	2024	45%	44%	47%	50%	46%	58%	*	91%	*	*	24%	56%	48%	40%	44%	40%
	2023	47%	45%	47%	69%	47%	51%	*	79%	*	*	26%	62%	49%	38%	45%	41%

* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

	School Year	State	Region01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
			_		School	Progress	- Annu	al Growth	by Gra	de and S	ubject						
Grade 4 ELA/Reading	2024	67%	70%	71%	*	71%	74%	-	- 71%	-	*	56%	72%	72%	67%	70%	68%
-	2023	55%	58%	59%	*	59%	58%	-	*	*	-	47%	59%	59%	61%	59%	58%
Grade 4 Mathematics	2024	60%	64%	71%	*	70%	71%	-	100%	-	*	54%	86%	71%	68%	70%	70%
	2023	63%	66%	71%	*	71%	69%	-	*	*	-	61%	90%	71%	71%	70%	68%
Grade 5 ELA/Reading	2024	70%	70%	71%	*	71%	71%	-	*	*	-	52%	78%	72%	64%	70%	68%
-	2023	65%	68%	67%	*	67%	56%	-	63%	*	*	48%	61%	67%	67%	66%	64%
Grade 5 Mathematics	2024	65%	65%	70%	*	70%	82%	-	*	*	-	67%	57%	70%	71%	69%	70%
	2023	71%	73%	77%	*	77%	83%	-	100%	*	*	78%	71%	77%	77%	77%	76%
Grade 6 ELA/Reading	2024	61%	58%	62%	*	62%	53%	-	100%	*	*	40%	65%	62%	58%	60%	53%
-	2023	51%	49%	53%	*	53%	45%	-	*	-	-	37%	46%	53%	52%	52%	48%
Grade 6 Mathematics	2024	48%	44%	36%	*	36%	47%	-	80%	*	*	32%	30%	36%	39%	35%	31%
	2023	54%	48%	40%	*	40%	45%	-	*	-	-	47%	42%	40%	44%	39%	37%
Grade 7 ELA/Reading	2024	66%	67%	70%	*	70%	79%	-	*	-	-	45%	74%	71%	63%	68%	61%
5	2023	71%	74%	81%	*	81%	83%	-	100%	-	-	59%	92%	82%	76%	80%	76%
Grade 7 Mathematics	2024	49%	53%	39%	*	39%	65%	-	*	-	-	42%	36%	39%	42%	39%	38%
	2023	56%	56%	46%	-	46%	64%	-	*	-	-	41%	63%	46%	45%	45%	42%
Grade 8 ELA/Reading	2024	69%	69%	63%	*	63%	53%	-	*	-	-	53%	47%	63%	58%	61%	58%
5	2023	63%	67%	70%	*	70%	50%	-	*	-	*	51%	74%	71%	64%	69%	65%
Grade 8 Mathematics	2024	66%	79%	78%	*	78%	92%	-	*	-	-	70%	74%	78%	73%	78%	78%
	2023	74%	80%	80%	*	80%	78%	-	60%	-	*	65%	86%	80%	78%	79%	75%
End of Course English I	2024	64%	59%	56%	*	56%	70%	*	83%	-	*	41%	46%	55%	58%	54%	47%
5	2023	57%	52%	55%	*	55%	42%	-	100%	*	-	46%	52%	54%	57%	53%	47%
End of Course English II	2024	69%	70%	71%	*	71%	81%	-	100%	*	-	56%	83%	72%	69%	71%	64%
5	2023	74%	72%	74%	*	74%	68%	-	67%	-	*	53%	74%	76%	65%	73%	66%
End of Course Algebra I	2024	72%	73%	82%	*	82%	95%	*	100%	-	*	78%	85%	82%	84%	82%	81%
5	2023	76%	76%	83%	*	83%	87%	-	*	*	-	82%	80%	83%	87%	83%	82%
All Grades Both Subjects	2024	64%	64%	66%	75%	65%	73%	*	90%	100%	83%	53%	66%	66%	64%	64%	61%
,	2023	64%	64%	66%	74%	66%	64%	-	80%	83%	80%	55%	67%	66%	65%	65%	62%
All Grades ELA/Reading	2024	67%	66%	66%	77%	66%	70%	*	91%	*	*	49%	69%	67%	63%	65%	61%
5	2023	63%	63%	65%	72%	65%	59%	-	77%	*	*	48%	62%	66%	63%	64%	61%
All Grades Mathematics	2024	60%	62%	65%	73%	64%	77%	*	89%	*	*	57%	63%	64%	65%	64%	63%
	2023	66%	66%	67%	77%	67%	70%	-	83%	*	*	63%	72%	67%	68%	66%	64%
						gress - A	ccelera	ated Learni	ng by	Grade an	d Subie	ct					
Grade 4 ELA/Reading	2024	38%	43%	40%	-	40%	50%	-	-	-	-	30%	*	40%	39%	40%	39%
5	2023	33%	35%	37%	-	37%	44%	-	-	-	-	25%	*	37%	38%	37%	36%
Grade 4 Mathematics	2024	26%	32%	40%	_	40%	33%	-	*	-	-	28%	67%	41%	37%	39%	39%
	2023	27%	33%	33%	_	33%	25%	_	-	-	-	21%	80%	32%	37%	33%	29%

	School Year	State	Region01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
Grade 5 ELA/Reading	2024	35%	37%	33%	-	33%	50%	-	-	-	-	22%	60%	32%	37%	33%	32%
	2023	37%	40%	39%	-	39%	*	-	-	*	-	26%	*	40%	35%	39%	40%
Grade 5 Mathematics	2024	41%	47%	56%	-	56%	50%	-	-	-	-	48%	-	56%	57%	56%	56%
	2023	48%	56%	65%	*	65%	78%	-	-	*	-	59%	*	66%	62%	66%	66%
Grade 6 ELA/Reading	2024	24%	22%	22%	-	22%	*	-	-	*	-	16%	*	20%	27%	22%	20%
	2023	26%	25%	24%	*	25%	*	-	-	-	-	14%	*	25%	20%	24%	24%
Grade 6 Mathematics	2024	27%	26%	23%	*	22%	*	-	-	*	-	17%	*	26%	12%	24%	21%
	2023	35%	33%	32%	-	32%	*	-	-	-	-	22%	*	30%	38%	31%	29%
Grade 7 ELA/Reading	2024	23%	25%	25%	*	25%	20%	-	-	-	-	14%	0%	24%	25%	25%	25%
	2023	39%	43%	48%	-	48%	50%	-	*	-	-	26%	*	50%	41%	48%	47%
Grade 7 Mathematics	2024	14%	18%	17%	*	17%	*	-	-	-	-	14%	13%	18%	11%	17%	15%
	2023	22%	23%	21%	-	21%	17%	-	-	-	-	11%	20%	22%	19%	21%	19%
Grade 8 ELA/Reading	2024	34%	35%	35%	*	34%	44%	-	-	-	-	27%	*	36%	30%	34%	33%
	2023	39%	45%	47%	*	47%	*	-	*	-	-	26%	67%	47%	45%	47%	45%
Grade 8 Mathematics	2024	44%	59%	63%	-	63%	100%	-	-	-	-	43%	47%	63%	64%	62%	61%
	2023	49%	58%	58%	*	59%	50%	-	*	-	*	33%	54%	59%	53%	57%	53%
End of Course English I	2024	20%	17%	15%	-	15%	*	*	*	-	-	11%	*	16%	11%	15%	14%
	2023	26%	23%	29%	-	30%	0%	-	-	-	-	17%	43%	29%	29%	28%	23%
End of Course English II	2024	29%	28%	31%	-	31%	*	-	*	-	-	19%	*	33%	28%	31%	28%
	2023	41%	38%	43%	-	44%	33%	-	-	-	-	26%	*	49%	31%	43%	39%
End of Course Algebra I	2024	55%	61%	73%	-	73%	100%	*	*	-	*	63%	*	73%	73%	73%	75%
	2023	58%	64%	74%	-	74%	67%	-	-	-	-	66%	71%	72%	79%	73%	71%
All Grades Both Subjects	2024	32%	36%	39%	*	39%	45%	*	*	*	*	28%	39%	40%	37%	39%	37%
	2023	38%	41%	44%	*	44%	39%	-	*	*	*	29%	57%	45%	41%	44%	41%
All Grades ELA/Reading	2024	30%	30%	29%	*	29%	31%	*	*	*	-	20%	29%	29%	28%	29%	27%
	2023	35%	36%	39%	*	40%	33%	-	*	*	-	23%	56%	41%	35%	39%	37%
All Grades Mathematics	2024	35%	42%	49%	*	49%	60%	*	*	*	*	37%	47%	50%	48%	49%	47%
	2023	40%	45%	49%	*	49%	46%	-	*	*	*	36%	59%	49%	50%	49%	45%

* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

Texas Education Agency 2023-24 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	School		Region 01	District	Bilingual	BE-Trans Early			BE-Dual				ESL Pull-Out	ALP ESL	EB/EL with Parental Denial		Total EB/EL	Monitored & Former EB/EL
	Year	State		District	Education	Exit				(Exception) rmance Leve		Based	Pull-Out	(waiver)	Denial	EB/EL	(Current)	EB/EL
All Grades All Subjects					JIAAR	renomia	iice Rate i	by Subject	and Ferro		51							
At Approaches Grade Level or Above	2024	75%	75%	76%	67%	68%	_	_	_	60%	65%	82%	65%	63%	65%	82%	66%	89%
	2024	76%	76%	78%	69%	69%	*		_	65%		88%	65%	65%			66%	89%
At Meets Grade Level or Above	2023	48%	47%	49%	35%	36%			_	25%		55%	32%	29%			33%	69%
	2024	49%	48%	50%	36%	36%	*		_	32%		52%	30%	29%			32%	68%
At Masters Grade Level	2023	20%	18%	18%	11%	12%				7%	7%	15%	7%	4%			9%	319
	2024	20%		18%	11%	12 %	*			11%		20%	6%	7%			8%	29%
All Grades ELA/Reading	2025	2070	10 /0	10 /0	1170	1170				1170	7 70	2070	070	7 70	12/0	2370	070	297
At Approaches Grade Level or Above	2024	76%	75%	77%	70%	71%	_	_	_	64%	61%	83%	61%	51%	68%	84%	64%	92%
	2024	77%	76%	78%	70%	70%	*		_	63%		88%	64%	47%			65%	927
At Meets Grade Level or Above	2023	54%	53%	56%	38%	39%			_	28%		52%	37%	27%			37%	81%
At Meets Glade Level of Above	2024	53%	52%	55%	37%	37%	*			30%		50%	34%	27%			35%	77%
At Masters Grade Level	2023	22%	21%	20%	12%	13%		-	-	9%	7%	13%	7%	23%			9%	37%
At Masters Grade Level	2024	22%		20%	12%	12%	*	-	-	13%		15%	6%	3%			9% 8%	33%
All Grades Mathematics	2023	2070	1970	20 /0	1 2 70	1 2 70		-	-	1370	070	1370	0 70	570	1470	2070	0 70	337
At Approaches Grade Level or Above	2024	72%	74%	77%	72%	72%	_			70%	66%	87%	66%	55%	73%	80%	69%	89%
At Approaches Grade Level of Above	2024	75%	76%	77%	72%	72%			-	67%		94%	65%	62%			68%	87%
At Meets Grade Level or Above	2023	43%	43%	47%	40%	40%		-	-	32%		70%	30%	18%			34%	66%
At Meets Glade Level of Above	2024	45%	43%	47%	40%	40%	*	-	-	32%		64%	27%	23%			34%	63%
At Masters Grade Level	2023	45%	16%	47% 18%	42%	42%		-	-	8%	27% 9%	22%	10%	3%			11%	30%
At Masters Grade Level	2024	19%		18%	12%	13%	-	-	-	9%	9% 7%	22%	7%	3% 8%			9%	28%
All Grades Science	2023	19%	17%	10%	12%	12%		-	-	9%	7%	24%	7%	0%	12%	21%	9%	20%
	2024	750/	75%	73%	40%	40%				39%	73%	67%	72%	79%	51%	77%	64%	85%
At Approaches Grade Level or Above		75%	75%	73%		40% 54%	-	-	-			75%						85%
At Marsta Crada Lavalari Ahava	2023	77%			54%		-	-	-	66%			70%	84%			66%	
At Meets Grade Level or Above	2024	43%	40%	37%	10%	10%	-	-	-	10%		22%	26%	28%			22%	51%
	2023	47%	44%	43%	20%	20%	-	-	-	21%		31%	28%	23%			25%	60%
At Masters Grade Level	2024	16%	12%	9%	2%	3%	-	-	-	1%	3%	0%	3%	2%			3%	16%
	2023	18%	15%	12%	7%	6%	-	-	-	10%	4%	25%	4%	4%	6%	16%	5%	20%
All Grades Social Studies	2024	700/	770/								600/		670/	0.00/	500/	0.404	600/	
At Approaches Grade Level or Above		78%	77%	79%	-	-	-	-	-	-	68%	-	67%	80%			68%	90%
	2023	78%	77%	77%	-	-	-	-	-	-	65%	-	61%	93%			64%	85%
At Meets Grade Level or Above	2024	51%	47%	51%	-	-		-	-	-	32%	-	30%	44%			32%	65%
	2023	52%	48%	49%	-	-		-	-	-	29%	-	26%	53%			28%	59%
At Masters Grade Level	2024	27%	21%	23%	-	-	-	-	-	-	10%	-	9%	12%			10%	30%
	2023	27%	22%	23%	-	-	-	-	-	-	8%	-	7%	17%	7%	29%	8%	30%

Texas Education Agency 2023-24 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	School Year	State	Region 01		Total Bilingual Education	BE-Trans Early Exit	BE-Trans		BE-Dual One-Way	ALP Bilingual (Exception)			ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial		Total EB/EL (Current)	Monitored & Former EB/EL
All Grades Both Subjects	2024	64%	64%	66%	64%	65%	-	-	-	58%	56%	88%	55%	57%	63%	68%	58%	75%
	2023	64%	64%	66%	63%	63%	*	-	-	54%	58%	70%	58%	55%	63%	69%	59%	73%
All Grades ELA/Reading	2024	67%	66%	66%	62%	63%	-	-	-	53%	55%	84%	55%	56%	55%	71%	57%	77%
	2023	63%	63%	65%	56%	56%	*	-	-	45%	58%	60%	59%	48%	63%	68%	58%	73%
All Grades Mathematics	2024	60%	62%	65%	67%	68%	-	-	-	62%	56%	91%	56%	61%	73%	66%	60%	73%
	2023	66%	66%	67%	70%	70%	*	-	-	64%	57%	80%	56%	67%	63%	71%	61%	73%
						Schoo	l Progress	- Accelera	ated Learn	ing								
All Grades Both Subjects	2024	32%	36%	39%	41%	40%	-	-	-	43%	34%	67%	35%	29%	42%	42%	36%	52%
	2023	38%	41%	44%	41%	41%	*	-	-	41%	40%	80%	41%	33%	41%	48%	41%	55%
All Grades ELA/Reading	2024	30%	30%	29%	34%	35%	-	-	-	29%	24%	*	24%	28%	33%	33%	27%	33%
	2023	35%	36%	39%	36%	36%	*	-	-	23%	37%	*	38%	24%	44%	43%	37%	51%
All Grades Mathematics	2024	35%	42%	49%	47%	45%	-	-	-	55%	47%	*	47%	31%	50%	50%	47%	64%
	2023	40%	45%	49%	46%	45%	*	-	-	53%	45%	*	45%	46%	39%	53%	45%	58%

* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

Blank cell indicates there are no data available in the group.

	State	Region 01	District	African American	-		American Indian Participat		Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
					2024		irades)									
All Tests																
Assessment Participant	99%	99%	99%	98%	99%	99%	100%	100%	100%	100%	99%	99%	99%	98%	99%	99%
Included in Accountability	92%	93%	93%	87%	93%	87%	100%	92%	100%	85%	95%	95%	96%	78%	93%	90%
Not Included in Accountability: Mobile	4%	3%	3%	11%	3%	8%	0%	0%	0%	15%	2%	3%	0%	13%	3%	3%
Not Included in Accountability: Other Exclusions	2%	3%	3%	0%	3%	5%	0%	8%	0%	0%	2%	1%	2%	7%	3%	6%
Not Tested	1%	1%	1%	2%	1%	1%	0%	0%	0%	0%	1%	1%	1%	2%	1%	1%
Absent	1%	0%	1%	0%	1%	0%	0%	0%	0%	0%	1%	1%	1%	1%	1%	1%
Other	0%	0%	1%	2%	1%	1%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%
Reading																
Assessment Participant	99%	100%	99%	100%	99%	100%	*	100%	*	100%	99%	99%	99%	99%	99%	100%
Included in Accountability	91%	90%	90%	86%	90%	87%	*	92%	*	80%	93%	94%	94%	75%	90%	85%
Not Included in Accountability: Mobile	4%	3%	3%	14%	3%	7%	*	0%	*	20%	2%	4%	0%	13%	3%	3%
Not Included in Accountability: Other Exclusions	4%	6%	6%	0%	6%	6%	*	8%	*	0%	3%	2%	5%	11%	6%	12%
Not Tested	1%	0%	1%	0%	1%	0%	*	0%	*	0%	1%	1%	1%	1%	1%	0%
Absent	1%	0%	1%	0%	1%	0%	*	0%	*	0%	1%	1%	0%	1%	1%	0%
Other	0%	0%	0%	0%	0%	0%	*	0%	*	0%	0%	0%	0%	0%	0%	0%
Mathematics																
Assessment Participant	99%	99%	98%	94%	98%	99%	*	100%	*	*	99%	99%	98%	98%	98%	99%
Included in Accountability	93%	95%	94%	82%	94%	86%	*	93%	*	*	96%	96%	98%	77%	94%	93%
Not Included in Accountability: Mobile	5%	3%	3%	12%	3%	10%	*	0%	*	*	3%	3%	0%	15%	3%	4%
Not Included in Accountability: Other Exclusions	1%	1%	1%	0%	1%	3%	*	7%	*	*	0%	0%	0%	5%	1%	2%
Not Tested	1%	1%	2%	6%	2%	1%	*	0%	*	*	1%	1%	2%	2%	2%	1%
Absent	1%	0%	1%	0%	1%	0%	*	0%	*	*	1%	1%	0%	1%	1%	1%
Other	0%	0%	1%	6%	1%	1%	*	0%	*	*	0%	0%	1%	1%	1%	0%
Science																
Assessment Participant	99%	99%	98%	100%	98%	99%	-	100%	*	*	99%	100%	99%	96%	98%	99%
Included in Accountability	93%	95%	94%	91%	94%	86%	-	94%	*	*	96%	96%	98%	80%	95%	94%
Not Included in Accountability: Mobile	4%	3%	3%	9%	3%	8%	-	0%	*	*	2%	4%	0%	12%	3%	3%
Not Included in Accountability: Other Exclusions	1%	1%	1%	0%	1%	5%	-	6%	*	*	0%	0%	0%	4%	1%	2%
Not Tested	1%	1%	2%	0%	2%	1%	-	0%	*	*	1%	0%	1%	4%	2%	1%

	State	Region 01		African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB / EL (Current & Monitored)
Absent	1%	1%	1%	0%	1%	0%	-	0%	*	*	1%	0%	1%	2%	1%	1%
Other	0%	0%	1%	0%	1%	1%	-	0%	*	*	0%	0%	1%	2%	1%	1%
Social Studies																
Assessment Participant	99%	99%	99%	100%	99%	98%	-	100%	-	*	97%	100%	99%	98%	98%	99%
Included in Accountability	94%	96%	96%	100%	96%	90%	-	88%	-	*	94%	100%	98%	86%	96%	94%
Not Included in Accountability: Mobile	4%	3%	2%	0%	2%	4%	-	0%	-	*	2%	0%	0%	10%	2%	3%
Not Included in Accountability: Other Exclusions	1%	1%	1%	0%	1%	4%	-	12%	-	*	1%	0%	0%	3%	1%	1%
Not Tested	1%	1%	1%	0%	1%	2%	-	0%	-	*	3%	0%	1%	2%	2%	1%
Absent	1%	1%	1%	0%	1%	2%	-	0%	-	*	2%	0%	1%	2%	2%	1%
Other	0%	0%	0%	0%	0%	0%	-	0%	-	*	0%	0%	0%	0%	0%	0%
Accelerated Testers																
SAT/ACT Participant	93%	91%	79%	*	79%	73%	-	*	-	-	59%	*	82%	60%	77%	69%
					2023 9		Participat Grades)	ion								
All Tests																
Assessment Participant	99%	99%	99%	98%	99%	99%	100%	98%	100%	100%	99%	99%	99%	98%	99%	99%
Included in Accountability	93%	93%	93%	95%	93%	85%	67%	92%	100%	71%	94%	94%	97%	79%	93%	90%
Not Included in Accountability: Mobile	4%	3%	3%	4%	3%	9%	33%	4%	0%	29%	2%	5%	1%	11%	2%	3%
Not Included in Accountability: Other Exclusions	2%	3%	3%	0%	3%	4%	0%	3%	0%	0%	2%	0%	2%	8%	3%	6%
Not Tested	1%	1%	1%	2%	1%	1%	0%	2%	0%	0%	1%	1%	1%	2%	1%	1%
Absent	1%	1%	1%	0%	1%	0%	0%	0%	0%	0%	1%	1%	1%	1%	1%	1%
Other	0%	0%	0%	2%	0%	1%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%
Reading																
Assessment Participant	99%	99%	99%	100%	99%	100%	*	100%	100%	100%	99%	99%	99%	99%	99%	100%
Included in Accountability	92%	91%	91%	95%	91%	84%	*	90%	100%	80%	93%	93%	95%	76%	91%	86%
Not Included in Accountability: Mobile	4%	3%	3%	5%	3%	9%	*	6%	0%	20%	2%	5%	1%	11%	2%	3%
Not Included in Accountability: Other Exclusions	3%	5%	6%	0%	6%	6%	*	4%	0%	0%	4%	1%	4%	11%	6%	11%
Not Tested	1%	1%	1%	0%	1%	0%	*	0%	0%	0%	1%	1%	1%	1%	1%	0%
Absent	1%	1%	1%	0%	1%	0%	*	0%	0%	0%	1%	1%	1%	1%	1%	0%
Other	0%	0%	0%	0%	0%	0%	*	0%	0%	0%	0%	0%	0%	0%	0%	0%
Mathematics																
Assessment Participant	99%	99%	99%	95%	99%	100%	*	100%	100%	*	99%	99%	99%	98%	99%	99%
Included in Accountability	94%	95%	95%	90%	95%	86%	*	96%	100%	*	96%	94%	98%	79%	95%	94%

	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Ed	ously	Non- Continu- ously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
Not Included in Accountability: Mobile	5%	3%	3%	5%	3%	10%	*	2%	0%	*	2%	5%	1%	13%	2%	3%
Not Included in Accountability: Other Exclusions	1%	1%	1%	0%	1%	3%	*	2%	0%	*	0%	0%	0%	6%	1%	2%
Not Tested	1%	1%	1%	5%	1%	0%	*	0%	0%	*	1%	1%	1%	2%	1%	1%
Absent	1%	0%	1%	0%	1%	0%	*	0%	0%	*	1%	0%	1%	1%	1%	1%
Other	0%	0%	1%	5%	1%	0%	*	0%	0%	*	0%	0%	1%	0%	1%	0%
Science																
Assessment Participant	99%	99%	99%	100%	99%	94%	*	88%	*	*	98%	100%	99%	98%	99%	99%
Included in Accountability	93%	95%	95%	100%	95%	81%	*	82%	*	*	95%	96%	98%	83%	96%	95%
Not Included in Accountability: Mobile	4%	3%	2%	0%	2%	10%	*	6%	*	*	3%	4%	1%	10%	2%	3%
Not Included in Accountability: Other Exclusions	1%	1%	1%	0%	1%	2%	*	0%	*	*	1%	0%	0%	4%	1%	2%
Not Tested	1%	1%	1%	0%	1%	6%	*	12%	*	*	2%	0%	1%	2%	1%	1%
Absent	1%	1%	1%	0%	1%	2%	*	0%	*	*	1%	0%	1%	1%	1%	1%
Other	0%	0%	1%	0%	1%	4%	*	12%	*	*	0%	0%	0%	1%	0%	0%
Social Studies																
Assessment Participant	99%	99%	98%	100%	98%	100%	*	100%	*	*	98%	98%	98%	98%	98%	98%
Included in Accountability	94%	95%	95%	100%	95%	90%	*	100%	*	*	96%	91%	98%	84%	95%	93%
Not Included in Accountability: Mobile	4%	3%	3%	0%	2%	9%	*	0%	*	*	2%	7%	1%	11%	2%	3%
Not Included in Accountability: Other Exclusions	1%	1%	1%	0%	1%	2%	*	0%	*	*	0%	0%	0%	3%	1%	2%
Not Tested	1%	1%	2%	0%	2%	0%	*	0%	*	*	2%	2%	2%	2%	2%	2%
Absent	1%	1%	2%	0%	2%	0%	*	0%	*	*	2%	2%	2%	2%	2%	2%
Other	0%	0%	0%	0%	0%	0%	*	0%	*	*	0%	0%	0%	0%	0%	0%
Accelerated Testers																
SAT/ACT Participant	93%	90%	84%	*	84%	67%	-	71%	*	-	85%	*	85%	74%	84%	73%

* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

Texas Education Agency 2023-24 Attendance, Graduation, and Dropout Rates (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

										Two or			
	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	More	Special Ed	Econ Disadv	FB/FI
Attendance Rate	State	01	District	American	mopanie	Winte	manan	Asian	Islander	Races	Lu	DISUUV	
2022-23	93.3%	92.7%	91.6%	93.3%	91.6%	92.4%	*	96.2%	88.2%	92.1%	90.3%	91.4%	91.4%
2021-22	92.2%	90.7%	89.9%	94.6%	89.9%	91.4%		96.4%	86.4%	93.6%	87.7%	89.5%	89.4%
Chronic Absenteeism													
2022-23	20.3%	25.0%	30.3%	25.0%	30.4%	28.0%	16.7%	4.2%	66.7%	28.6%	37.1%	31.3%	31.6%
2021-22	25.7%	34.7%	37.3%	13.5%	37.5%	29.3%	28.6%	11.9%	71.4%	30.0%	46.7%	39.2%	40.5%
Annual Dropout Rate (Gr 7-8)												
2022-23	0.8%	0.4%	0.1%	0.0%	0.1%	0.0%	*	0.0%	-	*	0.1%	0.2%	0.0%
2021-22	0.7%	0.3%	0.5%	0.0%	0.5%	0.0%	*	0.0%	*	*	0.5%	0.6%	0.9%
Annual Dropout Rate (Gr 9-12)											
2022-23	2.0%	1.0%	0.5%	0.0%	0.5%	0.8%	*	0.0%	*	0.0%	0.9%	0.5%	0.3%
2021-22	2.2%	1.3%	0.7%	0.0%	0.7%	0.0%	-	0.0%	*	*	1.4%	0.8%	0.9%
4-Year Longitudinal Ra	te (Gr S	9-12)											
Class of 2023													
Graduated	90.3%	93.9%	95.0%	*	94.9%	100.0%	-	100.0%	*	*	90.8%	94.4%	92.9%
Received TxCHSE	0.3%	0.1%	0.1%	*	0.1%	0.0%	-	0.0%	*	*	0.0%	0.1%	0.0%
Continued HS	3.1%	2.7%	2.8%	*	2.8%	0.0%	-	0.0%	*	*	3.2%	3.1%	3.8%
Dropped Out	6.3%	3.3%	2.1%	*	2.1%	0.0%	-	0.0%	*	*	6.1%	2.4%	3.3%
Graduates and TxCHSE	90.6%	94.0%	95.1%	*	95.0%	100.0%	-	100.0%	*	*	90.8%	94.4%	92.9%
Graduates, TxCHSE, and Continuers	93.7%	96.7%	97.9%	*	97.9%	100.0%	-	100.0%	*	*	93.9%	97.6%	96.7%
Class of 2022													
Graduated	89.7%	92.9%	95.4%	100.0%	95.5%	70.6%	-	100.0%	-	-	93.4%	95.0%	93.4%
Received TxCHSE	0.3%	0.1%	0.1%	0.0%	0.1%	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
Continued HS	3.5%	3.2%	2.5%	0.0%	2.4%	23.5%	-	0.0%	-	-	2.4%	2.6%	4.2%
Dropped Out	6.4%	3.9%	2.1%	0.0%	2.1%	5.9%	-	0.0%	-	-	4.2%	2.3%	2.4%
Graduates and TxCHSE	90.0%	93.0%	95.4%	100.0%	95.5%	70.6%	-	100.0%	-	-	93.4%	95.1%	93.4%
Graduates, TxCHSE, and Continuers	93.6%	96.1%	97.9%	100.0%	97.9%	94.1%	-	100.0%	-	-	95.8%	97.7%	97.6%
5-Year Extended Longi	tudinal	Rate (G	r 9-12)										
Class of 2022													
Graduated	91.8%	94.7%	97.5%	100.0%	97.5%	94.4%	-	100.0%	-	-	95.3%	97.3%	96.8%
Received TxCHSE	0.4%	0.2%	0.1%	0.0%	0.1%	0.0%	-	0.0%	-	-	0.0%	0.1%	0.2%
Continued HS	1.0%	1.2%	0.5%	0.0%	0.5%	0.0%	-	0.0%	-	-	0.6%	0.5%	0.8%
Dropped Out	6.8%	4.0%	1.9%	0.0%	1.9%	5.6%	-	0.0%	-	-	4.1%	2.1%	2.3%
Graduates and TxCHSE	92.2%	94.8%	97.6%	100.0%	97.6%	94.4%	-	100.0%	-	-	95.3%	97.4%	97.0%

Texas Education Agency 2023-24 Attendance, Graduation, and Dropout Rates (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

										Two or			
	State	Region 01	District	African American	Hispanic	White	American Indian		Pacific Islander		Special Ed	Econ Disadv	EB/EL
Graduates, TxCHSE, and Continuers	93.2%	96.0%	98.1%	100.0%	98.1%	94.4%	-	100.0%	-	-	95.9%	97.9%	97.7%
Class of 2021													
Graduated	92.2%	94.1%	97.4%	*	97.4%	100.0%	-	*	*	-	94.1%	96.9%	95.7%
Received TxCHSE	0.4%	0.1%	0.1%	*	0.1%	0.0%	-	*	*	-	0.4%	0.1%	0.0%
Continued HS	1.0%	1.0%	0.3%	*	0.3%	0.0%	-	*	*	-	1.1%	0.3%	0.5%
Dropped Out	6.3%	4.7%	2.3%	*	2.3%	0.0%	-	*	*	-	4.5%	2.6%	3.9%
Graduates and TxCHSE	92.7%	94.3%	97.5%	*	97.5%	100.0%	-	*	*	-	94.4%	97.0%	95.7%
Graduates, TxCHSE, and Continuers	93.7%	95.3%	97.7%	*	97.7%	100.0%	-	*	*	-	95.5%	97.4%	96.1%
6-Year Extended Longi	tudinal	Rate (G	r 9-12)										
Class of 2021													
Graduated	92.7%	94.5%	97.5%	*	97.5%	100.0%	-	*	*	-	95.3%	97.1%	95.7%
Received TxCHSE	0.5%	0.2%	0.1%	*	0.1%	0.0%	-	*	*	-	0.4%	0.1%	0.0%
Continued HS	0.5%	0.6%	0.1%	*	0.1%	0.0%	-	*	*	-	0.0%	0.1%	0.2%
Dropped Out	6.3%	4.7%	2.3%	*	2.3%	0.0%	-	*	*	-	4.4%	2.7%	4.1%
Graduates and TxCHSE	93.2%	94.7%	97.6%	*	97.6%	100.0%	-	*	*	-	95.6%	97.2%	95.7%
Graduates, TxCHSE, and Continuers	93.7%	95.3%	97.7%	*	97.7%	100.0%	-	*	*	-	95.6%	97.3%	95.9%
Class of 2020													
Graduated	92.7%	94.2%	96.8%	*	96.8%	100.0%	*	*	*	-	94.4%	96.3%	94.7%
Received TxCHSE	0.5%	0.2%	0.1%	*	0.1%	0.0%	*	*	*	-	0.0%	0.2%	0.0%
Continued HS	0.5%	0.7%	0.2%	*	0.2%	0.0%	*	*	*	-	0.3%	0.3%	0.5%
Dropped Out	6.2%	4.9%	2.9%	*	2.9%	0.0%	*	*	*	-	5.2%	3.2%	4.8%
Graduates and TxCHSE	93.2%	94.4%	96.9%	*	96.9%	100.0%	*	*	*	-	94.4%	96.5%	94.7%
Graduates, TxCHSE, and Continuers	93.8%	95.1%	97.1%	*	97.1%	100.0%	*	*	*	-	94.8%	96.8%	95.2%
4-Year Federal Graduat	tion Ra	te Witho	ut Exclu	isions (Gr	9-12)								
Class of 2023	90.3%	93.9%	94.1%	*	94.1%	100.0%	-	100.0%	*	*	85.4%	93.5%	92.6%
Class of 2022	89.7%	92.9%	94.2%	100.0%	94.4%	66.7%	-	100.0%	-	-	85.1%	93.9%	92.9%
RHSP/DAP Graduates	Longit	udinal R	ate)										
	72.3%		-	-	-	-	-	-	-	-	-	-	-
Class of 2022	59.5%	60.0%	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (Lo	ngitudi	nal Rate)										
Class of 2023	4.3%	3.1%	0.4%	*	0.4%	0.0%	-	0.0%	*	*	2.5%	0.5%	0.7%
Class of 2022	3.7%	2.0%	0.3%	0.0%	0.3%	0.0%	-	0.0%	-	-	2.3%	0.3%	0.3%
FHSP-DLA Graduates (Longit	udinal R	ate)										

Texas Education Agency 2023-24 Attendance, Graduation, and Dropout Rates (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	Chatta	Region		African		\A/I= :+ -	American		Pacific		Special		
Class (2022)	State	01 00/		American	-		Indian		Islander	Races		Disadv	
Class of 2023	84.3%			*	97.2%			100.0%		*	80.9%		96.2%
Class of 2022	84.3%	92.0%	97.2%			91.7%	-	100.0%	-	-	75.9%	97.0%	96.8%
RHSP/DAP/FHSP-E/FHS	SP-DLA	Gradua	ates (Loi	ngitudinal	Rate)								
Class of 2023	88.6%	95.0%	97.6%	*	97.6%	95.7%	-	100.0%	*	*	83.4%	97.5%	96.9%
Class of 2022	88.0%	94.0%	97.5%	100.0%	97.5%	91.7%	-	100.0%	-	-	78.1%	97.2%	97.1%
RHSP/DAP Graduates ((Annua	l Rate)											
2022-23	38.4%	66.7%	*	-	*	-	-	-	-	-	-	-	-
2021-22	23.6%	57.1%	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (An	nual Ra	ate)											
2022-23	4.4%	3.0%	0.5%	*	0.5%	3.0%	-	0.0%	*	*	3.3%	0.6%	0.7%
2021-22	3.9%	2.3%	0.3%	0.0%	0.3%	0.0%	-	0.0%	-	-	1.9%	0.3%	0.6%
FHSP-DLA Graduates (Annua	Rate)											
2022-23	82.5%	90.4%	96.4%	*	96.4%	93.9%	-	100.0%	*	*	77.1%	96.1%	96.3%
2021-22	82.3%	90.3%	95.6%	100.0%	95.7%	73.7%	-	100.0%	-	-	66.8%	95.5%	95.9%
Texas First DLA Gradu	ates (A	nnual R	ate)										
2022-23	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
RHSP/DAP/FHSP-E/FHS	SP-DLA	/Texas	First-DL	A Graduat	es (Annua	l Rate)							
2022-23	86.8%	93.4%	96.9%	*	96.9%	97.0%	-	100.0%	*	*	80.4%	96.8%	96.9%
2021-22	86.0%	92.5%	95.9%	100.0%	96.0%	73.7%	-	100.0%	-	-	68.6%	95.8%	96.5%

Texas Education Agency 2023-24 Graduation Profile (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

		District Percent		State Percent
Graduates (2022-23 Annual Gradu	ates)			
Total Graduates	2,954	100.0%	377,367	100.0%
By Ethnicity:				
African American	2	0.1%	46,822	12.4%
Hispanic	2,910	98.5%	197,333	52.3%
White	33	1.1%	103,009	27.3%
American Indian	0	0.0%	1,181	0.3%
Asian	6	0.2%	19,151	5.1%
Pacific Islander	2	0.1%	574	0.2%
Two or More Races	1	0.0%	9,297	2.5%
By Graduation Type:				
Minimum H.S. Program	1	0.0%	433	0.1%
Recommended H.S. Program/Distinguished Achievement Program	1	0.0%	270	0.1%
Foundation H.S. Program (No Endorsement)	91	3.1%	49,278	13.1%
Foundation H.S. Program (Endorsement)	16	0.5%	16,475	4.4%
Foundation H.S. Program (DLA)	2,844	96.3%	310,689	82.3%
Texas First Early H.S. Completion Program (Texas First-DLA)	1	0.0%	222	0.1%
Special Education Graduates	362	12.3%	34,589	9.2%
Economically Disadvantaged Graduates	2,484	84.1%	206,367	54.7%
Emergent Bilingual (EB)/English Learner (EL) Graduates	721	24.4%	50,229	13.3%
At-Risk Graduates	1,776	60.1%	168,430	44.6%
CTE Completers	1,872	63.4%	116,959	31.0%

Texas Education Agency 2023-24 College, Career, and Military Readiness (CCMR) (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

Academic		Region		African			American		Pacific	Two or More	Special	Econ	
Year	State	01	District	American			Indian	Asian	Islander	Races	Ed	Disadv	EB/EL
					•		nd Military	-					
					Graduate	s (Studer	nt Achiever	nent)‡					
College, Ca	areer, or	Military R	eady (An	nual Gradı	uates)								
2022-23	76.3%	89.2%	92.2%	*	92.2%	90.3%		100.0%		*	96.1%	91.8%	88.6%
2021-22	70.0%	88.5%	98.4%	100.0%	98.5%	89.5%	-	100.0%	-	-	95.1%	98.4%	97.5%
						College	-						
						Gradu	ates‡						
College Rea	ady (Ann	ual Grad	uates)‡										
2022-23	57.8%	58.6%	49.3%	*	49.1%	51.5%	-	100.0%	*	*	8.6%	45.8%	27.6%
TSI Criteria	Graduat	tes in Eng	lish Lang	guage Arts	(Annual G	Graduates	5)						
2022-23	62.8%	58.8%	49.3%	*	49.0%	57.6%	-	100.0%	*	*	8.0%	45.2%	19.1%
2021-22	57.1%	58.3%	53.4%	71.4%	53.4%	26.3%	-	100.0%	-	-	10.8%	50.6%	17.4%
TSI Criteria	Graduat	tes in Mat	hematics	(Annual G	iraduates)								
2022-23	54.3%	54.4%	45.7%	*	45.5%	51.5%	-	100.0%	*	*	13.8%	42.4%	24.8%
2021-22	48.2%	53.2%	49.7%	42.9%	49.8%	21.1%	-	100.0%	-	-	15.4%	46.9%	25.9%
TSI Criteria	Graduat	tes in Bot	h Subjec	ts (Annual	Graduates	5)							
2022-23	48.4%	47.7%	36.5%	*	36.2%	48.5%	-	100.0%	*	*	4.1%	32.5%	10.8%
2021-22	42.2%	46.8%	41.2%	42.9%	41.2%	21.1%	_	100.0%	-	-	7.6%	37.9%	11.8%
AP / IB Met	Criteria	in Any Sເ	ubject (Ar	nnual Grad	uates)								
2022-23	20.4%	20.2%	16.7%	*	16.4%	27.3%	-	66.7%	*	*	1.9%	15.0%	13.0%
2021-22	20.5%	21.6%	19.6%	28.6%	19.4%	26.3%	-	83.3%	-	-	1.6%	18.4%	19.0%
Associate I	Degree (A	Annual Gr	aduates)										
2022-23	2.5%	6.4%	10.4%	*	10.4%	0.0%	-	33.3%	*	*	0.6%	9.7%	1.5%
2021-22	2.4%	5.4%	8.0%	28.6%	8.0%	0.0%	-	16.7%	-	-	0.8%	7.9%	0.6%
Dual Cours	e Credits	s in Any S	Subject (A	nnual Gra	duates)								
2022-23	23.6%	28.5%	36.6%	*	36.6%	27.3%	-	83.3%	*	*	6.6%	33.8%	14.1%
2021-22	24.0%	30.3%	35.6%	28.6%	35.5%	26.3%	-	100.0%	-	-	3.8%	32.7%	13.5%
Onramps C	Course Cr	redits (An	nual Gra	duates)									
2022-23	4.8%	2.9%	0.1%		0.170	0.0%		0.0%		*	0.0%	0.0%	0.0%
2021-22	4.4%	3.0%	0.0%		0.0%	0.0%		0.0%		-	0.0%	0.0%	0.0%
Graduates								ial Educa	tion Stude	ent (Annu		ates)	
2022-23	5.6%	7.2%			5.070	12.1%		0.0%	*	*	80.4%	10.8%	9.7%
2021-22	5.0%	6.0%	7 .9 %	14.3%	7.9%	5.3%	-	0.0%	-	-	68.6%	8.2%	8.2%
					Car		tary Ready						
						Gradu	ates‡						
Career or M	lilitary R	eady (An	nual Grad	luates)†									

Texas Education Agency 2023-24 College, Career, and Military Readiness (CCMR) (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

Academic Year	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
2022-23	39.5%	66.1%	81.7%	*	82.0%	60.6%	-	83.3%	*	*	96.1%	82.9%	82.1%
Approved	Industry-	Based Ce	rtification	(Annual G	Graduates)								
2022-23	33.4%	60.5%	77.1%	*	77.4%	51.5%	-	83.3%	*	*	59.9%	78.1%	78.9%
2021-22	28.0%	57.7%	86.0%	85.7%	86.2%	73.7%	-	16.7%	-	-	71.1%	86.8%	92.8%
Graduates	with Lev	el I or Lev	el II Certi	ficate (Anr	nual Gradu	uates)							
2022-23	0.8%	1.9%	0.0%	*	0.0%	0.0%	-	0.0%	*	*	0.0%	0.0%	0.0%
2021-22	0.7%	1.4%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
Graduate w	vith Com	pleted IEF	and Wo	kforce Rea	adiness (A	nnual Gr	aduates)						
2022-23	2.7%	2.8%	3.9%	*	3.8%	12.1%	-	0.0%	*	*	30.7%	4.0%	3.3%
2021-22	2.5%	2.6%	3.8%	0.0%	3.7%	21.1%	-	0.0%	-	-	32.2%	4.0%	1.7%
U.S. Arme	d Forces	Enlistmer	nt (Annua	l Graduate	s)								
2022-23	0.6%	0.6%	1.2%	*	1.2%	3.0%	-	0.0%	*	*	0.6%	1.2%	1.5%

- Indicates there are no students in the group.

* Indicates results are masked due to small numbers to protect student confidentiality.

? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

‡ Beginning with 2022-23 graduates, special education students that graduated with the advanced dimploma are classified as college ready. As a result, only one year of data is shown because previous years' data is not comparable.

Texas Education Agency 2023-24 CCMR-Related Indicators (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	Academic Year	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed	Econ Disadv	FB/FI
TSIA Results (Graduates >=				District	, and the second	inopanie		indian	, torall	-orander	. acco		Disadi	/
Reading	2022-23	21.0%		42.6%	*	42.4%	45.5%	-	100.0%	*	*	7.2%	38.8%	12.5%
<u> </u>	2021-22	22.8%	43.8%	47.0%	42.9%	47.0%	26.3%	-	100.0%	_	-	8.6%	43.6%	11.9%
Mathematics	2022-23	19.9%	37.4%	41.3%	*	41.1%	45.5%	-	100.0%	*	*	7.2%	38.2%	19.0%
	2021-22	18.7%	37.2%	44.3%	42.9%	44.3%	21.1%	-	100.0%	_	-	10.3%	41.1%	20.6%
Both Subjects	2022-23	12.5%	31.1%	32.4%	*	32.1%	42.4%	-	100.0%	*	*	3.6%	29.0%	7.6%
	2021-22	12.6%	31.6%	36.6%	28.6%	36.6%	21.1%	-	100.0%	-	-	5.9%	33.1%	8.6%
Completed and Received Cro	edit for College F	rep Co	urses (A	Annual G	raduates)									
English Language Arts	2022-23	18.2%	14.1%	2.8%	*	2.8%	6.1%	-	0.0%	*	*	0.3%	2.8%	3.7%
	2021-22	11.7%	13.7%	5.7%	28.6%	5.7%	0.0%	-	0.0%	-	-	2.2%	5.9%	4.9%
Mathematics	2022-23	20.2%	17.6%	4.9%	*	5.0%	3.0%	-	0.0%	*	*	7.5%	4.9%	6.5%
	2021-22	14.0%	16.6%	5.8%	0.0%	5.8%	0.0%	-	0.0%	-	-	5.4%	6.0%	5.8%
Both Subjects	2022-23	12.5%	10.9%	1.0%	*	1.0%	0.0%	-	0.0%	*	*	0.0%	1.1%	1.5%
	2021-22	7.5%	10.5%	1.9%	0.0%	1.9%	0.0%	-	0.0%	-	-	1.1%	2.0%	1.4%
AP/IB-Results (Participation)	(Grades 11-12)													
All Subjects	2023	24.2%	29.2%	21.2%	40.0%	21.1%	23.1%	-	70.0%	*	*	2.6%	19.1%	10.0%
	2022	23.0%	28.1%	21.9%	66.7%	21.6%	27.5%	-	100.0%	*	*	2.3%	20.0%	10.8%
English Language Arts	2023	13.8%	18.6%	11. 9 %	40.0%	11.9%	13.8%	-	30.0%	*	*	1.4%	10.9%	3.9%
	2022	13.2%	17.7%	11.5%	44.4%	11.4%	17.6%	-	58.3%	*	*	0.9%	10.2%	4.2%
Mathematics	2023	7.0%	7.1%	4.0%	20.0%	3.9%	3.1%	-	40.0%	*	*	0.1%	3.2%	0.8%
	2022	6.9%	7.6%	3.6%	22.2%	3.4%	7.8%	-	41.7%	*	*	0.6%	3.1%	0.7%
Science	2023	10.3%	12.4%	7.7%	0.0%	7.5%	12.3%	-	50.0%	*	*	0.5%	6.6%	1.4%
	2022	9.6%	11.1%	7.7%	33.3%	7.4%	15.7%	-	66.7%	*	*	0.7%	6.6%	1.7%
Social Studies	2023	13.1%	18.6%	12.7%	0.0%	12.6%	15.4%	-	60.0%	*	*	1.3%	11.2%	4.2%
	2022	12.5%	16.8%	11. 8 %	55.6%	11.6%	19.6%	-	66.7%	*	*	1.3%	10.8%	4.2%
AP/IB Results (Examinees >	= Criterion) (Grad	les 11-	12)											
All Subjects	2023	53.3%	34.3%		*	28.8%	40.0%	-	71.4%	*	-	30.0%		36.5%
	2022	53.3%	35.1%	24.2%	33.3%	23.7%	57.1%	-	41.7%	*	*	21.1%		37.8%
English Language Arts	2023	52.3%		28.5%	*	28.2%	33.3%	-	*	-	-	36.4%	23.2%	
	2022	53.2%		24.1%	*	23.5%	44.4%	-	42.9%	-	-	14.3%	20.5%	8.3%
Mathematics	2023	50.8%	16.7%	15.9%	*	15.5%	*	-	*	-	-	*	11.6%	8.3%
	2022	50.4%		13.0%	*	13.3%	*	-	20.0%	*	-	20.0%	8.1%	0.0%
Science	2023	44.8%	12.8%	8.0%	-	8.1%	12.5%	-	0.0%	*	-	*	3.9%	0.0%
	2022	44.7%	15.8%	9.2%	*	8.3%	25.0%	-	37.5%	*	*	0.0%	5.1%	0.0%

Texas Education Agency 2023-24 CCMR-Related Indicators (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	Academic Year	State	Region 01		African American	Hispanic		American Indian	Asian	Pacific Islander		Special Ed	Econ Disadv	EB/EL
Social Studies	2023	42.0%	12.5%	11.8%	-	11.5%	20.0%	-	33.3%	*	-	0.0%	5.6%	0.0%
	2022	41.9%	13.3%	9.2%	0.0%	8.7%	50.0%	-	12.5%	-	-	18.2%	6.5%	4.9%
SAT/ACT Results (Annual Graduat	es)													
Tested	2022-23	79.3%	66.7%	62.5%	*	62.6%	48.5%	-	100.0%	*	*	26.7%	60.2%	48.7%
	2021-22	71.5%	49.6%	57.8%	71.4%	57.7%	42.1%	-	100.0%	-	?	23.5%	55.9%	37.3%
At/Above Criterion for All Examinees	2022-23	28.9%	17.2%	16.4%	*	16.0%	50.0%	-	66.7%	*	-	3.1%	13.4%	2.0%
	2021-22	32.1%	20.7%	15.7%	40.0%	15.5%	12.5%	-	66.7%	-	*	5.7%	14.1%	3.0%
Average SAT Score (Annual Gradu	ates)													
All Subjects	2022-23	978	934	937	*	935	1053	-	1172	*	-	784	921	820
	2021-22	1001	969	939	986	939	984	-	1082	-	800	805	929	828
English Language Arts and Writing	2022-23	497	478	483	*	482	539	-	585	*	-	403	474	417
	2021-22	506	495	483	514	482	500	-	568	-	430	405	476	413
Mathematics	2022-23	482	456	454	*	453	514	-	587	*	-	381	447	402
	2021-22	496	474	457	472	456	484	-	513	-	370	400	452	415
Average ACT Score (Annual Gradu	iates)													
All Subjects	2022-23	19.2	17.9	18.7	*	18.7	-	-	*	-	-	13.7	18.3	14.1
	2021-22	19.5	18.2	17.6	19.8	17.5	21.0	-	21.7	-	-	14.5	17.5	14.1
English Language Arts	2022-23	18.8	17.6	18.7	*	18.7	-	-	*	-	-	12.7	18.2	12.9
	2021-22	19.2	18.0	17.4	20.5	17.3	20.8	-	23.2	-	-	13.8	17.3	12.7
Mathematics	2022-23	18.9	17.6	17.8	*	17.8	-	-	*	-	-	14.6	17.6	14.9
	2021-22	19.3	17.8	17.0	17.8	16.9	20.5	-	18.7	-	-	14.7	17.0	15.1
Science	2022-23	19.5	18.5	19.0	*	19.0	-	-	*	-	-	13.9	18.6	15.4
	2021-22	19.8	18.7	18.0	20.3	18.0	20.0	-	20.3	-	-	15.5	18.0	15.1

- Indicates there are no students in the group.

* Indicates results are masked due to small numbers to protect student confidentiality.

? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

n/a Indicates data reporting is not applicable for this group.

Texas Education Agency 2023-24 Other Postsecondary Indicators (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	Academic Year	State	Region 01	District	African American	Hispopie		American Indian	Acian	Pacific Islander		Special Ed	Econ Disadv	ED/EI
Advanced/Dual-Credit						пізрапіс	white	Inulan	ASIdII	ISIAIIUEI	Races	Eu	DISauv	ED/EL
Any Subject	2022-23	45.4%				51.5%	49.2%	-	80.8%	*	33.3%	20.9%	49.1%	35.0%
	2021-22	44.2%	53.6%	52.5%	92.3%	52.5%	42.1%	-	95.5%	*	*	21.8%	50.8%	35.9%
English Language Arts	2022-23	17.4%	23.2%	26.3%	42.9%	26.3%	22.8%	-	50.0%	*	33.3%	8.2%	24.1%	12.9%
	2021-22	16.6%	22.8%	27.6%	53.8%	27.5%	27.3%	-	77.3%	*	*	8.7%	25.7%	16.9%
Mathematics	2022-23	19.5%	23.0%	25.4%	20.0%	25.3%	27.8%	-	54.5%	*	20.0%	6.0%	23.8%	15.0%
	2021-22	19.9%	23.6%	27.1%	50.0%	27.1%	21.0%	-	63.2%	*	*	8.6%	25.8%	14.5%
Science	2022-23	21.5%	25.7%	17.3%	16.7%	17.2%	17.4%	-	33.3%	*	*	7.1%	15.7%	8.0%
	2021-22	21.1%	24.4%	18.2%	58.3%	18.1%	17.3%	-	60.0%	*	*	5.7%	16.8%	6.5%
Social Studies	2022-23	24.0%	31.2%	29.2%	57.1%	29.1%	27.8%	-	76.0%	*	20.0%	2.4%	26.1%	10.1%
	2021-22	22.8%	30.6%	27.0%	53.8%	26.9%	22.7%	-	81.8%	*	*	3.1%	24.3%	7.7%
Graduates Enrolled in	Texas Inst	titution	of Highe	er Educa	tion (TX IH	IE)								
	2021-22	-	-	-	-	-	-	-	-	-	-	-	-	-
	2020-21	-	-	-	-	-	-	-	-	-	-	-	-	-
Graduates in TX IHE (Completing	One Ye	ear With	out Enro	ollment in a	a Develop	mental	Education	Course					
	2021-22	-	-	-	-	-	-	-	-	-	-	-	-	-
	2020-21	-	-	-	-	-	-	-	-	-	-	-	-	-

- Indicates there are no students in the group.

* Indicates results are masked due to small numbers to protect student confidentiality.

? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Texas Education Agency 2023-24 Student Information (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

		Mem	bership		Enrollment			
	Dis	trict	Sta	te	Dis	strict	Sta	te
Student Information	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Total Students	37,032	100.0%	5,517,464	100.0%	37,065	100.0%	5,531,236	100.0%
Students by Grade								
Early Childhood Education	17	0.0%	18,968	0.3%	49	0.1%	26,847	0.5%
Pre-Kindergarten	3,310	8.9%	247,979	4.5%	3,310	8.9%	248,576	4.5%
Pre-Kindergarten: 3-year Old	1,281	3.5%	42,448	0.8%	1,281	3.5%	42,669	0.8%
Pre-Kindergarten: 4-year Old	2,029	5.5%	205,531	3.7%	2,029	5.5%	205,907	3.7%
Kindergarten	2,123	5.7%	361,329	6.5%	2,123	5.7%	361,799	6.5%
Grade 1	2,319	6.3%	385,096	7.0%	2,319	6.3%	385,471	7.0%
Grade 2	2,455	6.6%	402,233	7.3%	2,455	6.6%	402,576	7.3%
Grade 3	2,409	6.5%	399,869	7.2%	2,409	6.5%	400,181	7.2%
Grade 4	2,343	6.3%	399,137	7.2%	2,343	6.3%	399,422	7.2%
Grade 5	2,460	6.6%	399,200	7.2%	2,460	6.6%	399,419	7.2%
Grade 6	2,389	6.5%	400,347	7.3%	2,389	6.4%	400,511	7.2%
Grade 7	2,543	6.9%	405,118	7.3%	2,543	6.9%	405,298	7.3%
Grade 8	2,467	6.7%	414,033	7.5%	2,467	6.7%	414,195	7.5%
Grade 9	3,400	9.2%	472,595	8.6%	3,400	9.2%	472,783	8.5%
Grade 10	3,185	8.6%	439,091	8.0%	3,185	8.6%	439,298	7.9%
Grade 11	2,916	7.9%	406,681	7.4%	2,916	7.9%	406,966	7.4%
Grade 12	2,696	7.3%	365,788	6.6%	2,697	7.3%	367,894	6.7%
Ethnic Distribution								
African American	35	0.1%	706,235	12.8%	35	0.1%	707,609	12.8%
Hispanic	36,455	98.4%	2,936,051	53.2%	36,487	98.4%	2,942,144	53.2%
White	442	1.2%	1,379,090	25.0%	443	1.2%	1,384,437	25.0%
American Indian	5	0.0%	17,886	0.3%	5	0.0%	17,939	0.3%
Asian	80	0.2%	295,946	5.4%	80	0.2%	296,367	5.4%
Pacific Islander	5	0.0%	8,831	0.2%	5	0.0%	8,844	0.2%
Two or More Races	10	0.0%	173,425	3.1%	10	0.0%	173,896	3.1%
Sex								
Female	17,983	48.6%	2,695,318	48.9%	17,994	48.5%	2,700,356	48.8%
Male	19,049	51.4%	2,822,146	51.1%	19,071	51.5%	2,830,880	51.2%
Other Student Cohorts								
Economically Disadvantaged	33,156	89.5%	3,434,955	62.3%	33,187	89.5%	3,439,856	62.2%
Non-Educationally Disadvantaged	3,876	10.5%	2,082,509	37.7%	3,878	10.5%	2,091,380	37.8%
Section 504 Students	3,541	9.6%	399,808	7.2%	3,541	9.6%	400,078	7.2%
EB Students/EL	15,217	41.1%	1,344,804	24.4%	15,217	41.1%	1,345,917	24.3%
Students w/ Disciplinary Placements (2022-23)	530	1.3%	105,976	1.9%				
Students w/ Dyslexia	2,922	7.9%	329,004	6.0%	2,922	7.9%	329,228	6.0%

Texas Education Agency 2023-24 Student Information (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

Foster Caree 52 0.1% 12.418 0.2% 52 0.1% 12.469 0.2% Homeless 1.408 3.8% 77.809 1.4% 1.408 3.8% 77.809 1.4% 1.48 1.88,32 2.9% Migrant 507 1.4% 158,812 2.9% 507 1.4% 158,832 2.9% Miltary Connected 366.40 98.9% 3.624.288 65.7% 36.665 98.9% 3.632.539 65.7% Miltary Connected 396 1.1% 212.919 3.9% 35 1.35.28 0.2% ArRisk 27,384 73.9% 29.37,834 53.2% 7.39% 2.941,204 53.2% Students by Instructional Program 14.99 40.5% 1.350,113 24.5% 1.399 40.5% 1.350,202 24.4% Career and Technical Education 10.814 29.2% 1.485,64 26.9% -			Mem	bership		Enrollment			
Foster Caree 52 0.1% 12.418 0.2% 52 0.1% 12.469 0.2% Homeless 1.408 3.8% 77.809 1.4% 1.408 3.8% 77.809 1.4% 1.408 3.8% 77.809 1.4% 1.48 1.8,832 2.9% Migrant 203 0.8% 13.441 10.2% 2.93 0.8% 13.528 0.2% Title 1 36,640 98.9% 3.624.288 65.7% 36.655 98.9% 3.632.539 65.7% Military Connected 396 1.1% 212.919 3.9% 35 1.350.210 24.4% AcRisk 27.384 73.9% 2.941.204 5.30 Students by Instructional Program 1.994 40.5% 1.350.113 24.5% 1.350.20 24.4% Career and Technical Education (9-12 grades only) 10.281 469.054 8.5% 3.780 1.0.2% 469.170 8.5% Students with Disabilities 3.780 10.2% 469.054 8.5% 3.780 10.2% 469.170 8.5% Students with Disabilities		Dis	trict	Sta	te	Dis	strict	Sta	te
Homeless 1,408 3.8% 77,809 1.4% 1,408 3.8% 77,942 1.4% Immigrant 507 1.4% 158,717 2.9% 507 1.4% 158,822 2.9% Migrant 293 0.8% 13,481 0.2% 293 0.8% 13,528 65.7% Military Connected 396 1.1% 212,919 3.9% 366 9.8% 5,22,88 57.3% 5,629,93% 5,32,539 5,396 3,632,539 6,57.% Students by Instructional Program 21,399 4.99% 4.05% 1,350,912 2,41,204 53.2% Students by Instructional Program 1,499 40.5% 1,350,912 24.4% 53.2% 7,3% - <t< th=""><th>Student Information</th><th>Count</th><th>Percent</th><th>Count</th><th>Percent</th><th>Count</th><th>Percent</th><th>Count</th><th>Percent</th></t<>	Student Information	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Immigrant S07 1.4% 158,717 2.9% S07 1.4% 158,832 2.9% Migrant 293 0.8% 13,481 0.2% 293 0.8% 13,481 0.2% 293 0.8% 13,528 0.2% Title 1 36.60 98.9% 3,621,289 5.7% 3.665 98.9% 3,632,539 65.7% Millary Connected 396 1.1% 212,919 3.9% 53.2% 73.9% 2,941,204 53.2% Students by Instructional Program 10,814 29.2% 1,485,646 26.9% -	Foster Care	52	0.1%	12,418	0.2%	52	0.1%	12,469	0.2%
Migrant 293 0.8% 13,481 0.2% 293 0.8% 13,528 0.2% Title I 36,640 98.9% 3,624,288 65,7% 36,655 98.9% 3,632,539 65,7% Military Connected 396 1.1% 212,919 3,9% 396 1,1% 213,035 3,9% AtRisk 27,384 73,9% 2,941,204 53,2% 73,9% 2,941,204 53,2% Students by Instructional Program 10,814 29,2% 1,485,646 66,9% -<	Homeless	1,408	3.8%	77,809	1.4%	1,408	3.8%	77,942	1.4%
Title 1 36.640 98.9% 3.624.288 65.7% 36.665 98.9% 3.632.539 65.7% Military Connected 396 1.1% 212.919 3.9% 396 1.1% 213.035 3.9% Att-Risk 27.84 7.389 2.937.83 53.2% 27.88 73.9% 2.941.20 53.2% Students by Instructional Program 14.999 40.5% 1.350.113 24.5% 14.999 40.5% 1.350.20 24.4% Career and Technical Education (9-12 grades only) 10.250 84.0% 1.234.615 73.3% - - - - Gifted and Talented Education (9-12 grades only) 10.250 84.0% 1.234.615 73.3% 0.2% 469.05 3.632 17.1% 74.858 3.632 17.1% 74.858 1.39% 6.342 16.2% 1.635 5.4% 14.9% 140.0% 5.5% 5.6%<	Immigrant	507	1.4%	158,717	2.9%	507	1.4%	158,832	2.9%
Military Connected3961.1%212.9193.9%3961.1%213.0353.9%At-Risk27,38473.9%2,937,83453.2%73.9%2,941.20453.2%Students by Instructional Program73.9%2,937,83453.2%73.9%2,941.20453.2%Bilingual/ESL Education10,91429.2%1,485,64626.9%Career and Technical Education (9-12 grades only)10,25084.0%1,234,61573.3%Gifted and Talented Education3,78010.2%469,0548.5%3,78010.2%469,1708.5%Special Education6,32617.1%764.8588.19%6,32617.1%774.4814.0%Students with Disabilities by Type of Primary Disability6,326764.95813.9%45.7%Students with Intellectual Disabilities3,63357.4%349,30745.7%Students with Physical Disabilities1,00415.9%124,25416.2%	Migrant	293	0.8%	13,481	0.2%	293	0.8%	13,528	0.2%
At-Risk27,38473.9%2937,83453.2%27,38573.9%2.941,20453.2%Students by Instructional ProgramBilingua/ES L Education14,99940.5%1,350,11224.5%14,99940.5%1,350,11224.6%1,99940.5%1,350,15224.4%Career and Technical Education (9.12 grades only)10,25084.0%1,234,6157.3%	Title I	36,640	98.9%	3,624,288	65.7%	36,665	98.9%	3,632,539	65.7%
Students by Instructional Program Billingual/ESL Education 14,999 40.5% 1,350,113 24.5% 14,999 40.5% 1,350,920 24.4% Career and Technical Education 10,814 29.2% 1,485,645 26.9% - - - - Career and Technical Education 10,210 460,054 85.9% 37.80 10.2% 469,054 85.9% 37.80 10.2% 469,154 85.9% 37.80 10.2% 469,054 85.9% 37.80 10.2% 469,174 85.9% Special Education 6,326 17.1% 764,855 13.9% 6,342 17.1% 774,489 14.0% Students with Disabilities 6,326 764,855 14.9% 6.342 17.1% 774,489 14.0% Students with Disabilities 3,633 57.4% 349,307 45.7% 6.342 12.1% 14.0% Students with Netlectual Disabilities 1,004 15.9% 144,313 18.9% 6.2 6.2 6.2 6.2 6.	Military Connected	396	1.1%	212,919	3.9%	396	1.1%	213,035	3.9%
Bilingual/ESL Education14,99940.5%1,350,92024.4%Career and Technical Education10,81429.2%1,485,64626.9%Career and Technical Education (9-12 grades only)10,25084.0%1,234,61573.3%Gifted and Talented Education3,78010.2%84.0%1,234,61573.3%6.32010.2%469,1708.5%Special Education6,32017.1%764,8583.7806.3206.320764,8583.7806.320774.48914.0%Students with Disabilities by Type of Primary Disability11.2%764,8585.7%4.5%5.6%5.6%5.7%5.6%5.6%5.7%5.6%5.7%5.6%5.7%5.6%5.	At-Risk	27,384	73.9%	2,937,834	53.2%	27,385	73.9%	2,941,204	53.2%
Career and Technical Education 10,814 29.2% 1,485,646 26.9% - - - Career and Technical Education (9-12 grades only) 10,250 84.0% 1,234,615 73.3% - - - - Gifted and Talented Education 3,780 10.2% 469,054 8.5% 3,780 10.2% 469,170 8.5% Special Education 6,326 17.1% 764,858 13.9% 6,342 17.1% 774,489 14.0% Students with Disabilities 3,633 57.4% 349,307 45.7% 6.4	Students by Instructional Program								
Career and Technical Education (9-12 grades only)10,25084.0%1,234.61573.3%Gifted and Talented Education3,78010.2%469,0548.5%3,78010.2%469,1708.5%Special Education6,32617.1%764,85813.9%6,34217.1%774,48914.0%Students with Disabilities by Type of Primary Disabilities6,326764,8586,32617.1%74,48914.0%Students with Disabilities6,32674%349,30745.7%666Students with Physical Disabilities71011.2%144,19118.9%6666Students with Physical Disabilities10.0415.9%124,25416.2%6666Students with Non-Categorical Early Childhood1862.9%12,7331.7%66666Total Mobile Students7,13320.3%864,05816.1%666	Bilingual/ESL Education	14,999	40.5%	1,350,113	24.5%	14,999	40.5%	1,350,920	24.4%
Gifted and Talented Education3,78010.2%469,0708.5%3,78010.2%469,1708.5%Special Education6,32617.1%764,85813.9%6,34217.1%774,48914.0%Students with Disabilities by Type of Primary DisabilityTotal Students with Disabilities6,326764,85813.9%6,34217.1%774,48914.0%Students with Disabilities3,63357.4%349,30745.7%Image: State	Career and Technical Education	10,814	29.2%	1,485,646	26.9%	-	-	-	-
Special Education6,32617.1%764,85813.9%6,34217.1%774,48914.0%Students with Disabilities by Type of Primary DisabilityTotal Students with Disabilities6,326764,858111<	Career and Technical Education (9-12 grades only)	10,250	84.0%	1,234,615	73.3%	-	-	-	-
Students with Disabilities by Type of Primary Disability Total Students with Disabilities 6,326 764,858 Students with Intellectual Disabilities 3,633 57.4% 349,307 45.7%	Gifted and Talented Education	3,780	10.2%	469,054	8.5%	3,780	10.2%	469,170	8.5%
Total Students with Disabilities6,326764,858000Students with Intellectual Disabilities3,63357.4%349,30745.7%000Students with Physical Disabilities71011.2%144.19118.9%000Students with Autism79312.5%124.25416.2%0000Students with Behavioral Disabilities1,00415.9%134.37317.6%000Students with Non-Categorical Early Childhood1862.9%12.7331.7%000Mobility (2022-23)710181,8553.4%000 <td>Special Education</td> <td>6,326</td> <td>17.1%</td> <td>764,858</td> <td>13.9%</td> <td>6,342</td> <td>17.1%</td> <td>774,489</td> <td>14.0%</td>	Special Education	6,326	17.1%	764,858	13.9%	6,342	17.1%	774,489	14.0%
Students with Intellectual Disabilities3,63357.4%349,30745.7%IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Students with Disabilities by Type of Primary Disabili	ity							
Students with Physical Disabilities71011.2%144,19118.9%Image: constraint of the state o	Total Students with Disabilities	6,326		764,858					
Students with Autism 793 12.5% 124,254 16.2% Image: Students with Behavioral Disabilities 1,004 15.9% 134,373 17.6% Image: Students with Non-Categorical Early Childhood 186 2.9% 12,733 1.7% Image: Students With Non-Categorical Early Childhood 186 2.9% 12,733 1.7% Image: Students With Non-Categorical Early Childhood 186 2.9% 12,733 1.7% Image: Students With Non-Categorical Early Childhood 186 2.9% 12,733 1.7% Image: Students With Students With Students 7,193 20.3% 864,058 16.1% Image: Students With Students 7,193 20.3% 864,058 16.1% Image: Students With Students 7,030 19.8% 455,070 8.5% Image: Students With Students 7,030 19.8% 455,070 8.5% Image: Students With Students 7,030 19.8% 455,070 8.5% Image: Students With Students 1mage: Students	Students with Intellectual Disabilities	3,633	57.4%	349,307	45.7%				
Students with Behavioral Disabilities1,00415.9%134,37317.6%Image: Constraint of the state of the sta	Students with Physical Disabilities	710	11.2%	144,191	18.9%				
Students with Non-Categorical Early Childhood1862.9%12.7331.7%Image: Context of the state of the sta	Students with Autism	793	12.5%	124,254	16.2%				
Mobility (2022-23) 7,193 20.3% 864,058 16.1% </td <td>Students with Behavioral Disabilities</td> <td>1,004</td> <td>15.9%</td> <td>134,373</td> <td>17.6%</td> <td></td> <td></td> <td></td> <td></td>	Students with Behavioral Disabilities	1,004	15.9%	134,373	17.6%				
Total Mobile Students 7,193 20.3% 864,058 16.1% Image: Matrix and Matr	Students with Non-Categorical Early Childhood	186	2.9%	12,733	1.7%				
African American 14 0.0% 181,855 3.4% Image: Constant of the second of the sec	Mobility (2022-23)								
Hispanic 7,030 19.8% 455,070 8.5% Image: Constant of the stant of the stand of the stant of the stand of the stant of the stand of the stant of the stand of the stant of the stant of the stant of the stand of the stant of the stand of the stant of the stant of the stand of the stant of th	Total Mobile Students	7,193	20.3%	864,058	16.1%				
White 129 0.4% 165,204 3.1% 0	African American	14	0.0%	181,855	3.4%				
American Indian 2 0.0% 3,184 0.1% Image: Constant of the state of th	Hispanic	7,030	19.8%	455,070	8.5%				
Asian 10 0.0% 27,631 0.5% Image: Constraint of the	White	129	0.4%	165,204	3.1%				
Pacific Islander10.0%1,8400.0%00 <td>American Indian</td> <td>2</td> <td>0.0%</td> <td>3,184</td> <td>0.1%</td> <td></td> <td></td> <td></td> <td></td>	American Indian	2	0.0%	3,184	0.1%				
Two or More Races70.0%29,2740.5%0000Special Ed Students who are Mobile1,43021.4%137,46617.6%000 </td <td>Asian</td> <td>10</td> <td>0.0%</td> <td>27,631</td> <td>0.5%</td> <td></td> <td></td> <td></td> <td></td>	Asian	10	0.0%	27,631	0.5%				
Special Ed Students who are Mobile1,43021.4%137,46617.6%Image: Constant of EB Students/EL who are Mobile3,21022.9%196,91816.3%Image: Constant of Econ Dis Students who are Mobile6,59120.9%622,58218.6%Image: Constant of Econ Dis Students who are MobileImage: Constant of Econ Dis Students who are Mobile6,59120.9%622,58218.6%Image: Constant of Econ Dis Students who are MobileImage: Constant of	Pacific Islander	1	0.0%	1,840	0.0%				
Count and Percent of EB Students/EL who are Mobile3,21022.9%196,91816.3%6Count and Percent of Econ Dis Students who are Mobile6,59120.9%622,58218.6%6Student Attrition (2022-23)	Two or More Races	7	0.0%	29,274	0.5%				
Count and Percent of Econ Dis Students who are Mobile6,59120.9%622,58218.6%Image: Contract of Econ Dis Students who are MobileStudent Attrition (2022-23)Image: Contract of Econ Dis Students who are MobileImage: Contract of Econ Dis Students who are MobileStudent Attrition (2022-23)Image: Contract of Econ Dis Students who are MobileImage: Contract of Econ Dis Students who are MobileImage: Contract of Econ Dis Students who are Mobile	Special Ed Students who are Mobile	1,430	21.4%	137,466	17.6%				
Student Attrition (2022-23)	Count and Percent of EB Students/EL who are Mobile	3,210	22.9%	196,918	16.3%				
	Count and Percent of Econ Dis Students who are Mobile	6,591	20.9%	622,582	18.6%				
Total Student Attrition 4,466 15.0% 767,390 18.1%	Student Attrition (2022-23)								
	Total Student Attrition	4,466	15.0%	767,390	18.1%				

Texas Education Agency 2023-24 Student Information (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	Non-Sj Educa Rat	ation	Spec Educa Rat	ation
Student Information	District State		District	State
Retention Ra	ates by C	Grade		
Kindergarten	0.3%	1.3%	2.4%	3.9%
Grade 1	6.6%	2.1%	4.7%	3.3%
Grade 2	4.6%	1.3%	3.4%	1.6%
Grade 3	1.7%	0.7%	0.5%	0.7%
Grade 4	0.7%	0.4%	0.5%	0.5%
Grade 5	0.2%	0.2%	0.3%	0.3%
Grade 6	1.7%	0.3%	0.5%	0.3%
Grade 7	1.8%	0.5%	0.9%	0.4%
Grade 8	1.7%	0.4%	2.1%	0.5%
Grade 9	10.8%	7.9%	15.8%	11.9%

	District		St	tate
	Count	Percent	Count	Percent
Data Quality				
Underreported Students	79	0.4%	5,974	0.2%

Class Size Averages by Grade and Subject (Derived from teacher responsibility records):

Class Size Information	District	State
Elementary		
Kindergarten	18.8	18.4
Grade 1	15.8	18.8
Grade 2	14.9	19.1
Grade 3	14.3	19.4
Grade 4	13.0	19.4
Grade 5	14.5	20.9
Grade 6	15.2	19.2
Secondary		
English/Language Arts	13.5	16.3
Foreign Languages	18.4	18.8
Mathematics	13.9	17.5
Science	14.7	18.5
Social Studies	14.4	18.8

Texas Education Agency 2023-24 Staff Information (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	Dis	trict	Sta	te
Staff Information	Count	Percent	Count	Percent
Total Staff	5,916.5	100.0%	775,882.5	100.0%
Professional Staff	3,233.1	54.6%	496,151.0	63.9%
Teachers	2,514.7	42.5%	374,799.9	48.3%
Professional Support	583.4	9.9%	86,026.7	11.1%
Campus Administration (School Leadership)	126.0	2.1%	25,836.1	3.3%
Central Administration	9.0	0.2%	9,488.3	1.2%
Educational Aides	748.0	12.6%	88,200.6	11.4%
Auxiliary Staff	1,935.4	32.7%	191,530.9	24.7%
Librarians and Counselors (Headcount)				
Full-time Librarians	56.0	n/a	4,187.0	n/a
Part-time Librarians	0.0	n/a	651.0	n/a
Full-time Counselors	131.0	n/a	13,870.0	n/a
Part-time Counselors	13.0	n/a	1,172.0	n/a
Total Minority Staff	5,511.6	93.2%	421,896.4	54.4%
Teachers by Ethnicity				
African American	3.9	0.2%	47,341.1	12.6%
Hispanic	2,296.7	91.3%	112,921.8	30.1%
White	206.4	8.2%	200,118.0	53.4%
American Indian	2.0	0.1%	1,286.9	0.3%
Asian	1.0	0.0%	7,914.7	2.1%
Pacific Islander	4.8	0.2%	490.9	0.1%
Two or More Races	0.0	0.0%	4,726.6	1.3%
Teachers by Sex				
Males	768.2	30.5%	91,815.2	24.5%
Females	1,746.5	69.5%	282,984.6	75.5%
Teachers by Highest Degree Held				
No Degree	39.4	1.6%	9,453.8	2.5%
Bachelors	2,006.0	79.8%	268,886.4	71.7%
Masters	455.8	18.1%	93,414.7	24.9%
Doctorate	13.5	0.5%	3,044.9	0.8%
Teachers by Years of Experience				
Beginning Teachers	79.2	3.1%	32,507.6	8.7%
1-5 Years Experience	378.5	15.1%	102,619.4	27.4%
6-10 Years Experience	316.3	12.6%	75,585.4	20.2%
11-20 Years Experience	918.5	36.5%	101,415.3	27.1%
21-30 Years Experience	673.4	26.8%	51,471.9	13.7%
Over 30 Years Experience	148.7	5.9%	11,200.2	3.0%
Number of Students per Teacher	14.7	n/a	14.7	n/a

Texas Education Agency 2023-24 Staff Information (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

Staff Information	District	State
Experience of Campus Leadership	· · · · · · · · · · · · · · · · · · ·	
Average Years Experience of Principals	8.6	6.0
Average Years Experience of Principals with District	8.2	5.1
Average Years Experience of Assistant Principals	9.7	5.1
Average Years Experience of Assistant Principals with District	9.6	4.3
Average Years Experience of Teachers	15.7	11.1
Average Years Experience of Teachers with District	15.0	6.9
Average Teacher Salary by Years of Experience (regular du	ities only)	
Beginning Teachers	\$57,202	\$54,272
1-5 Years Experience	\$57,314	\$58,185
6-10 Years Experience	\$58,272	\$61,494
11-20 Years Experience	\$62,624	\$65,219
21-30 Years Experience	\$68,871	\$69,723
Over 30 Years Experience	\$74,925	\$74,014
Average Actual Salaries (regular duties only)		
Teachers	\$63,507	\$62,474
Professional Support	\$78,168	\$73,783
Campus Administration (School Leadership)	\$95,387	\$86,738
Central Administration	\$187,189	\$116,028
Instructional Staff Percent	57.9%	65.0%
Turnover Rate for Teachers	7.4%	19.1%
Staff Exclusions		
Shared Services Arrangement Staff: Professional Staff	0.0	1,284.6
Educational Aides	0.0	181.6
Auxiliary Staff	0.0	373.8
Contracted Instructional Staff	0.0	1,970.1

	Distr	ict	Stat	e
Designation	Headcount	Average Payout		Average Payout
Teacher Ince	entive Allotn	nent		
Recognized	315	\$6,547	9,429	\$5,848
Exemplary	375	\$13,407	10,279	\$11,434
Master	110	\$24,732	5,255	\$21,235

Texas Education Agency 2023-24 Staff Information (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	Dist	trict	Sta	te
Program Information	Count	Percent	Count	Percent
Teachers by Program (populat	ion serve	d)		
Bilingual/ESL Education	59.1	2.3%	22,656.0	6.0%
Career and Technical Education	144.1	5.7%	20,454.1	5.5%
Compensatory Education	34.9	1.4%	11,626.3	3.1%
Gifted and Talented Education	115.3	4.6%	6,181.4	1.6%
Regular Education	1,833.1	72.9%	261,452.4	69.8%
Special Education	323.3	12.9%	38,736.9	10.3%
Other	4.9	0.2%	13,749.8	3.7%

- Indicates there is no data for the item.

* Indicates results are masked due to small numbers.

** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size. n/a Indicates data reporting is not applicable for this group.

? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: PEIMS Financial Standard Reports 2022-23 Financial Actual Report

(To open link in a new window, press the "Ctrl" key and click on the link.)

2022-23 Texas Academic Performance Report (TAPR)

District Name: BROWNSVILLE ISD

District Number: 031901

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											Two or	Special		Continu-			EB/EL (Current
	School Year		Region 01		African American	Hispanic	White	American	Acian	Pacific		Ed	Ed	ously	ously	Econ	& Monitored)
	Tear	State				-		Grade, Sul					(i onner)	Linoneu	Linoneu	DISauv	womtored)
Grade 3 Reading			517		ionnance i	ates by I	colcu	orade, sa			mane						
At Approaches Grade Level or Above	2023	76%	75%	7 9 %	*	78%	84%	-	100%	*	*	47%	92%	80%	71%	77%	75%
	2022	76%	76%	74%	*	73%	72%	-	100%	-	-	42%	86%	73%	76%	72%	68%
At Meets Grade Level or Above	2023	50%	50%	53%	*	53%	55%	-	71%	*	*	23%	69%	54%	44%	50%	48%
	2022	51%	49%	46%	*	46%	44%	-	80%	-	-	20%	72%	46%	52%	44%	39%
At Masters Grade Level	2023	20%	21%	23%	*	23%	32%	-	57%	*	*	5%	33%	23%	20%	20%	19%
	2022	30%	26%	23%	*	24%	14%	-	60%	-	-	9%	28%	23%	24%	22%	19%
Grade 3 Mathematics																	
At Approaches Grade Level or Above	2023	73%	74%	78%	*	78%	74%	-	86%	*	*	52%	85%		72%	76%	76%
	2022	71%	70%	69%	*	68%	74%	-	100%	-	-	38%	78%	68%	71%	67%	65%
At Meets Grade Level or Above	2023	45%	44%	50%	*	50%	47%	-	71%	*	*	26%	58%	51%	42%	48%	47%
	2022	43%	41%	40%	*	40%	33%	-	100%	-	-	17%	50%	40%	38%	38%	37%
At Masters Grade Level	2023	19%	17%	20%	*	20%	16%	-	57%	*	*	9%	25%	21%	16%	18%	17%
	2022	21%	18%	17%	*	17%	12%	-	60%	-	-	8%	11%	17%	17%	15%	14%
Grade 4 Reading																	
At Approaches Grade Level or Above	2023	77%	77%	79%	*	79%	76%	-	*	*	-	50%	88%	79%	76%	77%	75%
	2022	77%	77%	80%	*	80%	93%	-	100%	*	*	50%	92%	81%	76%	79%	77%
At Meets Grade Level or Above	2023	48%	48%	47%	*	47%	41%	-	*	*	-	20%	56%	47%	46%	44%	42%
	2022	54%	52%	56%	*	56%	69%	-	100%	*	*	30%	69%	56%	54%	53%	50%
At Masters Grade Level	2023	22%	22%	19%	*	19%	26%	-	*	*	-	7%	32%	19%	20%	18%	16%
	2022	28%	25%	26%	*	26%	34%	-	83%	*	*	10%	19%	26%	26%	24%	22%
Grade 4 Mathematics																	
At Approaches Grade Level or Above	2023	71%	73%	74%	*	74%	74%	-	*	*	-	45%	95%	74%	73%	72%	70%
	2022	70%	71%	77%	*	77%	79%	-	100%	*	*	49%	85%	78%	75%	76%	74%
At Meets Grade Level or Above	2023	48%	49%	53%	*	53%	50%	-	*	*	-	26%	78%	55%	45%	51%	49%
	2022	43%	43%	50%	*	50%	62%	-	100%	*	*	26%	77%	50%	49%	47%	45%
At Masters Grade Level	2023	22%	21%	24%	*	24%	26%	-	*	*	-	9%	29%	25%	23%	23%	20%
	2022	23%	22%	26%	*	25%	21%	-	83%	*	*	10%	42%	25%	26%	24%	22%
Grade 5 Reading																	

	School Year	State	Region 01		African American	Hispanic	White	American Indian		Pacific	Two or More Races	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB / EL (Current & Monitored)
At Approaches Grade Level or Above	2023	81%			*	84%			100%	*	*	54%	96%			83%	81%
	2022	81%			*	81%	85%	-	*	-	-	53%	91%	82%	81%	80%	78%
At Meets Grade Level or Above	2023	57%	57%	59%	*	59%	65%	-	100%	*	*	27%	75%	60%	53%	57%	53%
	2022	58%	57%	58%	*	58%	60%	-	*	-	-	30%	73%	59%	54%	56%	54%
At Masters Grade Level	2023	28%	29%	29%	*	29%	25%	-	63%	*	*	9%	36%	30%	21%	27%	25%
	2022	36%	34%	35%	*	35%	35%	-	*	-	-	13%	55%	36%	32%	33%	31%
Grade 5 Mathematics																	
At Approaches Grade Level or Above	2023	80%	83%	90%	*	90%	85%	-	100%	*	*	76%	96%	91%	83%	89%	88%
	2022	77%	79%	84%	*	84%	90%	-	*	-	-	61%	100%	85%	79%	83%	83%
At Meets Grade Level or Above	2023	51%	54%	63%	*	63%	60%	-	100%	*	*	38%	82%	65%	50%	61%	59%
	2022	48%	49%	55%	*	55%	60%	-	*	-	-	32%	77%	56%	49%	53%	53%
At Masters Grade Level	2023	21%	20%	22%	*	22%	30%	-	88%	*	*	8%	25%	23%	16%	21%	18%
	2022	25%	24%	26%	*	26%	20%	-	*	-	-	10%	50%	27%	21%	25%	25%
Grade 5 Science																	
At Approaches Grade Level or Above	2023	65%	67%	68%	*	67%	68%	-	100%	*	*	43%	82%	69%	60%	66%	62%
	2022	66%	68%	69%	*	69%	80%	-	*	-	-	42%	86%	69%	68%	67%	65%
At Meets Grade Level or Above	2023	36%	36%	35%	*	34%	42%	-	100%	*	*	20%	50%	35%	31%	33%	28%
	2022	38%	40%	39%	*	39%	35%	-	*	-	-	25%	45%	39%	35%	37%	35%
At Masters Grade Level	2023	16%	16%	14%	*	14%	26%	-	50%	*	*	7%	21%	14%	11%	13%	12%
	2022	18%	18%	16%	*	16%	20%	-	*	-	-	10%	23%	16%	16%	15%	15%
Grade 6 Reading																	
At Approaches Grade Level or Above	2023	77%	75%	77%	*	77%	76%	-	100%	-	-	45%	86%	78%	72%	75%	68%
	2022	70%	68%	67%	*	66%	72%	-	86%	-	-	38%	76%	69%	54%	63%	54%
At Meets Grade Level or Above	2023	52%	50%	54%	*	54%	52%	-	67%	-	-	25%	67%	55%	48%	52%	41%
	2022	43%	40%	39%	*	38%	72%	-	71%	-	-	18%	48%	40%	29%	35%	25%
At Masters Grade Level	2023	22%	20%	23%	*	23%	24%	-	67%	-	-	11%	19%	24%	18%	21%	15%
	2022	23%	20%	20%	*	19%	44%	-	57%	-	-	10%	24%	20%	15%	17%	10%
Grade 6 Mathematics																	
At Approaches Grade Level or Above	2023	75%	73%	74%	*	74%	76%	-	83%	-	-	52%	86%	75%	71%	73%	68%
	2022	73%	69%	69%	*	69%	78%	-	100%	-	-	46%	81%	70%	63%	66%	60%

	School	C 1 1 1	Region		African		14/1- ¹ 1-	American		Pacific	Two or More	Special Ed	Ed	Continu- ously	ously	Econ	EB / EL (Current &
	Year	State			American			Indian		Islander	Races						Monitored)
At Meets Grade Level or Above	2023	40%	35%	34%	*	34%		-	50%	-	-	21%	44%		30%	32%	25%
	2022	39%	33%	30%		2970		-	71%	-	-	17%	33%		22%	26%	19%
At Masters Grade Level	2023	16%		11%	*	1170		-	50%	-	-	11%	19%		7%	10%	7%
	2022	16%	12%	10%	*	10%	22%	-	43%	-	-	10%	14%	11%	6%	9%	6%
Grade 7 Reading																	
At Approaches Grade Level or Above	2023	78%		82%	*	82%	81%	-	100%	-	-	51%	90%		72%	80%	74%
	2022	80%	79%	7 9 %	*	79%	89%	*	*	-	*	47%	88%	81%	64%	77%	65%
At Meets Grade Level or Above	2023	55%	54%	61%	*	60%	67%	-	100%	-	-	29%	60%	62%	51%	58%	47%
	2022	56%	54%	52%	*	52%	72%	*	*	-	*	21%	50%	54%	42%	50%	32%
At Masters Grade Level	2023	27%	27%	34%	*	33%	57%	-	71%	-	-	13%	40%	35%	27%	30%	20%
	2022	37%	34%	33%	*	33%	67%	*	*	-	*	10%	29%	34%	25%	30%	16%
Grade 7 Mathematics																	
At Approaches Grade Level or Above	2023	63%	61%	49%	-	49%	54%	-	*	-	-	33%	56%	49%	49%	48%	42%
	2022	61%	61%	47%	*	47%	50%	*	*	-	*	26%	55%	49%	35%	46%	36%
At Meets Grade Level or Above	2023	37%	35%	19%	-	19%	15%	-	*	-	-	17%	31%	19%	18%	18%	13%
	2022	31%	31%	16%	*	16%	29%	*	*	-	*	11%	18%	16%	10%	15%	9%
At Masters Grade Level	2023	11%	11%	3%	-	3%	0%	-	*	-	-	8%	0%	3%	4%	3%	2%
	2022	13%	13%	3%	*	3%	21%	*	*	-	*	5%	0%	3%	2%	3%	2%
Grade 8 Reading																	
At Approaches Grade Level or Above	2023	83%	84%	81%	*	81%	75%	*	*	-	*	52%	90%	83%	72%	81%	73%
	2022	83%	83%	79%	*	79%	78%	-	*	*	-	48%	74%	81%	65%	78%	65%
At Meets Grade Level or Above	2023	58%	57%	53%	*	53%	58%	*	*	-	*	24%	38%	56%	40%	51%	38%
	2022	58%	57%	52%	*	52%	56%	_	*	*	-	26%	43%	54%	41%	50%	32%
At Masters Grade Level	2023	28%	25%	18%	*	18%	25%	*	*	-	*	7%	10%	19%	15%	17%	9%
	2022	37%	36%	31%	*			_	*	*	-	14%	22%	32%	24%	29%	15%
Grade 8 Mathematics																	
At Approaches Grade Level or Above	2023	76%	78%	7 8 %	*	78%	71%	*	80%	-	*	47%	79%	79%	71%	77%	71%
	2022	71%	72%	71%	*	70%	83%	-	*	*	-	39%	64%	72%	64%	69%	57%
At Meets Grade Level or Above	2023	46%	47%	48%	*	48%	62%	*	80%	-	*	21%	57%	50%	39%	46%	37%
	2022	40%	41%		*	39%		-	*	*	-	21%	27%		39%	37%	23%

		State			African American	-		American Indian		Pacific Islander	Two or More Races		Ed	ously Enrolled			EB / EL (Current & Monitored)
At Masters Grade Level	2023 2022	17%	15%	15%		15%		*	20%	-	*	9%	14% 5%	16%		14%	
Grade 8 Science	2022	14%	15%	14%	Ŧ	13%	25%	-	Ŧ	Ŧ	-	12%	5%	14%	12%	12%	5%
	2022	740/	720/	650/		650/	670/	ب	*		+	200/		660/	C10/	6 40/	FF0 (
At Approaches Grade Level or Above	2023	74%	72%			65%		*	*	-	*	38%		66%		64%	
	2022	74%	75%	72%	*	72%	78%	-	*	*	_	3370	75%	73%	67%	71%	58%
At Meets Grade Level or Above	2023	47%	44%	32%	*	31%	33%	*	*	-	*	1070	27%	33%	26%	30%	
	2022	45%	44%	36%	*	36%	22%	-	*	*	-	18%	42%	37%	29%	33%	22%
At Masters Grade Level	2023	17%	14%	6%	*	6%	0%	*	*	-	*	6%	9%	6%	5%	5%	3%
	2022	24%	22%	14%	*	14%	22%	-	*	*	-	10%	8%	14%	10%	12%	7%
Grade 8 Social Studies																	
At Approaches Grade Level or Above	2023	62%	61%	57%	80%	57%	72%	*	*	-	*	28%	68%	59%	46%	55%	43%
	2022	61%	60%	56%	*	56%	44%	-	*	*	-	31%	54%	56%	49%	53%	36%
At Meets Grade Level or Above	2023	33%	31%	25%	80%	24%	39%	*	*	-	*	13%	25%	26%	18%	23%	12%
	2022	31%	27%	22%	*	22%	22%	-	*	*	-	17%	27%	22%	19%	19%	9%
At Masters Grade Level	2023	16%	15%	10%	40%	10%	22%	*	*	-	*	7%	7%	10%	7%	9%	3%
	2022	18%	15%	12%	*	12%	0%	-	*	*	-	10%	12%	12%	9%	10%	5%
End of Course English I																	
At Approaches Grade Level or Above	2023	72%	72%	75%	*	75%	63%	-	86%	*	-	41%	79%	76%	70%	73%	59%
	2022	65%	64%	68%	*	68%	66%	-	100%	*	*	27%	82%	69%	59%	66%	50%
At Meets Grade Level or Above	2023	52%	50%	56%	*	56%	51%	-	86%	*	-	22%	67%	58%	48%	53%	34%
	2022	47%	44%	47%	*	47%	39%	-	100%	*	*	13%	39%	50%	37%	45%	25%
At Masters Grade Level	2023	13%	11%	14%	*	14%	23%	-	29%	*	-	9%	15%	15%	13%	12%	4%
	2022	11%	9%	11%	*	11%	5%	-	80%	*	*	5%	0%	12%	9%	10%	2%
End of Course English II																	
At Approaches Grade Level or Above	2023	74%	72%	75%	*	75%	67%	-	100%	*	*	40%	91%	77%	68%	73%	57%
	2022	72%	70%	72%	*	72%	75%	-	*	*	*	36%	79%	75%	61%	71%	53%
At Meets Grade Level or Above	2023	54%	50%	55%	*	55%	47%	-	100%	*	*	22%	41%	58%	44%	52%	31%
	2022	55%	51%	54%	*	54%	55%	-	*	*	*	22%	63%	57%	42%	51%	30%

	School Year	State	Region 01		African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Ed	ously	Non- Continu- ously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
At Masters Grade Level	2023	9%	7%			9%	14%	-	50% *	*	*	8%	0%	10%		8%	2%
	2022	9%	7%	9%	*	9%	13%	-	*	*	*	8%	17%	10%	6%	7%	2%
End of Course Algebra I																	
At Approaches Grade Level or Above	2023	79%	83%	87%		87%	90%	-	100%	*	-	71%	75%	87%		86%	83%
	2022	76%	80%	89%		89%	96%	-	*	-	-	66%	91%	89%	85%	88%	85%
At Meets Grade Level or Above	2023	43%	46%	56%	*	56%	67%	-	80%	*	-	35%	54%	56%	55%	54%	46%
	2022	43%	44%	58%	*	58%	72%	-	*	-	-	33%	65%	59%	50%	57%	51%
At Masters Grade Level	2023	23%	22%	29%	*	29%	43%	-	80%	*	-	16%	33%	29%	28%	27%	20%
	2022	27%	26%	38%	*	38%	56%	-	*	-	-	21%	47%	39%	31%	36%	30%
End of Course Biology																	
At Approaches Grade Level or Above	2023	88%	87%	90%	*	90%	95%	-	100%	-	-	70%	100%	90%	88%	89%	84%
	2022	83%	82%	84%	*	84%	88%	-	*	*	*	57%	83%	86%	76%	83%	72%
At Meets Grade Level or Above	2023	56%	50%	55%	*	55%	63%	-	100%	-	-	31%	68%	57%	47%	52%	36%
	2022	55%	48%	49%	*	49%	63%	-	*	*	*	23%	47%	51%	36%	46%	30%
At Masters Grade Level	2023	21%	16%	15%	*	15%	18%	-	60%	-	-	8%	14%	16%	12%	14%	7%
	2022	21%	15%	14%	*	14%	10%	-	*	*	*	7%	7%	16%	9%	13%	5%
End of Course U.S. History																	
At Approaches Grade Level or Above	2023	94%	94%	95%	*	95%	94%	-	*	*	-	82%	85%	95%	94%	94%	91%
	2022	89%	88%	90%	*	90%	94%	-	100%	*	*	69%	100%	92%	85%	90%	81%
At Meets Grade Level or Above	2023	70%	65%	70%	*	70%	79%	-	*	*	-	44%	62%	71%	65%	67%	51%
	2022	68%	61%	65%	*	65%	71%	-	100%	*	*	37%	91%	66%	59%	62%	42%
At Masters Grade Level	2023	38%	30%	34%	*	34%	47%	_	*	*	_	21%	38%	36%	29%	32%	17%
	2022	42%	33%	36%	*	36%	53%	_	100%	*	*	21%	45%	36%	33%	33%	16%
SAT/ACT All Subjects																	
At Approaches Grade Level or Above	2023	90%	86%	78%	*	78%	100%	-	100%	*	-	55%	*	80%	66%	77%	67%
	2022	92%	86%	75%	*	75%	*	-	*	-	-	79%	*	76%	67%	75%	47%
At Meets Grade Level or Above	2023	61%	38%	29%	*	29%	88%	-	80%	*	-	27%	*	30%	17%	25%	18%
	2022	64%	39%	27%	*	27%	*	-	*	-	-	36%	*	28%	20%	26%	13%

	School Year	State	Region 01	District	African American	-	White	American Indian		Pacific Islander	Two or More Races	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB / EL (Current & Monitored)
At Masters Grade Level	2023	12%	3%		*	1%	13%	-	0%	*	-	0%	*	1%		0%	0%
All Grades All Subjects	2022	13%	4%	1%	T	1%	т	-		-	-	0%	.	0%	3%	0%	0%
At Approaches Grade Level or	2023	76%	76%	78%	81%	77%	78%	*	94%	67%	90%	51%	85%	78%	73%	76%	70%
Above	2022	74%	74%	75%	90%	75%	80%	*	93%	67%	89%	45%	81%	76%	68%	73%	66%
At Meets Grade Level or Above	2022	49%	48%	50%	90% 67%	50%	54%	*	83%	42%	80%	25%	58%			47%	38%
	2023	48%	45%	46%	65%	46%	53%	*	81%	50%	56%	23%	52%			44%	35%
At Masters Grade Level	2023	20%	18%	18%	28%	18%	25%	*	50%	42%	40%	9%	22%			17%	12%
	2022	23%	21%	20%	27%	20%		*	60%	42%	33%	11%	22%			19%	14%
All Grades ELA/Reading																	
At Approaches Grade Level or Above	2023	77%	76%	78%	95%	78%	75%	*	96%	60%	*	47%	89%	80%	72%	77%	70%
	2022	75%	74%	74%	89%	74%	77%	*	94%	50%	*	42%	84%	76%	65%	73%	64%
At Meets Grade Level or Above	2023	53%	52%	55%	75%	55%	53%	*	85%	40%	*	24%	61%	57%	46%	52%	41%
	2022	53%	50%	51%	84%	51%	55%	*	81%	33%	*	22%	57%	52%	42%	48%	37%
At Masters Grade Level	2023	20%	19%	20%	25%	20%	27%	*	52%	40%	*	9%	24%	21%	16%	18%	13%
	2022	25%	22%	22%	42%	22%	24%	*	64%	17%	*	10%	23%	23%	16%	20%	15%
All Grades Mathematics																	
At Approaches Grade Level or Above	2023	75%	76%	77%	79%	77%	77%	*	93%	80%	*	55%	85%	78%	73%	76%	72%
	2022	72%	73%	74%	89%	74%	80%	*	94%	*	*	48%	79%	75%	69%	72%	68%
At Meets Grade Level or Above	2023	45%	44%	47%	58%	46%	53%	*	79%	60%	*	2770	60%	47%	41%	44%	41%
	2022	42%	40%	42%	63%	42%	50%	*	78%	*	*	2370	51%			40%	37%
At Masters Grade Level	2023	19%	17%	18%	26%	18%	22%	*	47%	60%	*	10 /0	23%			16%	14%
	2022	20%	19%	20%	21%	20%	24%	*	53%	*	*	11%	25%	20%	18%	18%	17%
All Grades Science																	
At Approaches Grade Level or Above	2023	77%	77%	77%	50%	77%		*	93%	*	*	50%	81%		75%	75%	69%
	2022	76%	76%	76%	83%	76%	84%	-	90%	*	*	4070	82%	77%	72%	75%	66%
At Meets Grade Level or Above	2023	47%	44%	43%	50%	43%	53%	*	93%	*		2370	50%	44%	38%	40%	29%
	2022	47%	44%	42%	33%	42%	50%	-	90%	*	*	22%	45%	44%	34%	40%	30%

	School Year	State	Region 01		African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Ed	ously	Non- Continu- ously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
At Masters Grade Level	2023	18%	15%	12%	13%	12%	18%	*	50%	*	*	7%	15%	13%	10%	11%	8%
	2022	21%	17%	15%	0%	15%	14%	-	60%	*	*	9%	12%	15%	10%	13%	10%
All Grades Social Studies																	
At Approaches Grade Level or Above	2023	78%	77%	77%	86%	77%	87%	*	100%	*	*	51%	73%	77%	76%	75%	66%
	2022	75%	75%	75%	100%	75%	84%	-	90%	*	*	50%	68%	75%	74%	74%	61%
At Meets Grade Level or Above	2023	52%	48%	49%		48%	65%	*	80%	*	*	2070	37%			46%	31%
	2022	50%	45%	46%		46%	60%	-	80%	*	*	2770	46%			43%	27%
At Masters Grade Level	2023	27%	22%	23%	57%	22%	38%	*	60%	*	*	13%	17%	23%	20%	21%	10%
	2022	30%	24%	25%	20%	25%	42%	-	70%	*	*	16%	22%	25%	26%	23%	11%
			ST	AAR Per	formance I	Rates by B	Enrolle	d Grade at	Meets	Grade L	evel or	Above					
3rd Graders																	
Reading and Mathematics	2023	37%		41%		41%	45%	-	71%	*	*	19%	52%	42%	33%	38%	37%
	2022	36%	33%	32%	*	32%	26%	-	80%	-	-	13%	44%	31%	34%	30%	27%
Reading and Mathematics Including EOC	2023	37%	36%	41%	*	41%	45%	-	71%	*	*	19%	52%	42%	33%	38%	37%
	2022	36%	33%	32%	*	32%	26%	-	80%	-	-	13%	44%	31%	34%	30%	27%
Reading Including EOC	2023	50%	50%	53%	*	53%	55%	-	71%	*	*	23%	69%	54%	44%	50%	48%
	2022	51%	49%	46%	*	46%	44%	-	80%	-	-	20%	72%	46%	52%	44%	39%
Math Including EOC	2023	45%	44%	50%	*	50%	47%	-	71%	*	*	26%	58%	51%	42%	48%	47%
	2022	43%	41%	40%	*	40%	33%	-	100%	-	-	17%	50%	40%	38%	38%	37%
4th Graders																	
Reading and Mathematics	2023	38%	38%	40%		39%	38%	-	*	*	-	17%	51%	40%	34%	37%	35%
	2022	36%	35%	41%	*	41%	48%	-	100%	*	*	20%	62%	41%	41%	38%	35%
Reading and Mathematics Including EOC	2023	38%	38%	40%	*	39%	38%	-	*	*	-	17%	51%	40%	34%	37%	35%
	2022	36%	35%	41%	*	41%	48%	-	100%	*	*	20%	62%	41%	41%	38%	35%
Reading Including EOC	2023	48%	48%	47%	*	47%	41%	-	*	*	-	20%	56%	47%	46%	44%	42%
	2022	54%	52%	56%	*	55%	69%	-	100%	*	*	29%	69%	56%	54%	53%	50%
Math Including EOC	2023	48%	49%	53%	*	53%	50%	-	*	*	-	26%	78%	55%	45%	51%	49%
	2022	43%	43%	50%	*	50%	62%	-	100%	*	*	26%	77%	50%	49%	47%	44%
5th Graders																	
Reading and Mathematics	2023	43%	44%	50%	*	50%	60%	-	100%	*	*	23%	75%	52%	40%	47%	45%
	2022	41%	41%	44%	*	44%	40%	-	*	-	-	23%	59%	45%	36%	42%	40%

	School Year	State	Region 01		African American	Hispanic	White	American Indian		Pacific		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB / EL (Current & Monitored)
Reading and Mathematics Including EOC	2023	43%				50%		-	100%	*	*	23%	75%		40%	47%	45%
	2022	41%	41%	44%	*	44%	40%	-	*	-	-	23%	59%	45%	36%	42%	40%
Reading Including EOC	2023	57%	57%	59%	*	59%	65%	-	100%	*	*	27%	75%	60%	53%	57%	53%
	2022	58%	57%	58%	*	58%	60%	-	*	-	-	31%	73%	59%	54%	56%	54%
Math Including EOC	2023	51%	54%	63%	*	63%	60%	-	100%	*	*	38%	82%	65%	50%	61%	59%
	2022	48%	49%	55%	*	55%	60%	-	*	-	-	32%	77%	56%	49%	53%	53%
6th Graders																	
Reading and Mathematics	2023	35%	31%	31%	*	30%	43%	-	50%	-	-	19%	42%	31%	25%	28%	21%
	2022	31%	26%	22%	*	22%	56%	-	57%	_	-	14%	35%	24%	15%	19%	12%
Reading and Mathematics Including EOC	2023	35%	31%	31%	*	30%	43%	-	50%	-	-	19%	42%	31%	25%	28%	21%
	2022	31%	26%	22%	*	22%	56%	-	57%	-	-	14%	35%	24%	15%	19%	12%
Reading Including EOC	2023	52%	50%	54%	*	54%	52%	-	67%	_	-	25%	67%	55%	48%	52%	41%
5 5	2022	43%	40%	39%	*	38%	72%	-	71%	-	-	18%	45%	40%	29%	35%	25%
Math Including EOC	2023	40%	36%	34%	*	34%	48%	-	50%	-	-	21%	44%	35%	30%	32%	25%
J	2022	40%	33%	30%	*	29%	56%	-	71%	-	-		35%	31%	22%	26%	19%
7th Graders																	
Reading and Mathematics	2023	37%	33%	33%	*	32%	48%	-	86%	-	-	18%	45%	34%	25%	30%	21%
<u> </u>	2022	32%	28%	23%	*	22%	33%	*	*	-	*	11%	17%	24%	15%	20%	10%
Reading and Mathematics Including EOC	2023	38%	34%	33%	*	32%	48%	-	86%	-	-	18%	45%	34%	25%	30%	21%
	2022	33%	29%	23%	*	22%	33%	*	*	_	*	11%	17%	24%	15%	20%	10%
Reading Including EOC	2023	55%	54%	61%	*	60%	67%	-	100%	_	-	29%	60%	62%	51%	58%	47%
	2022	56%	54%	52%	*	52%	72%	*	*	_	*	21%	50%	54%	42%	49%	32%
Math Including EOC	2023	43%	38%	35%	*	35%	48%	-	86%	-	-	19%	45%	36%	27%	32%	23%
J	2022	37%	33%	25%	*	25%	39%	*	*	_	*	12%	25%	26%	18%	22%	12%
8th Graders																	
Reading and Mathematics	2023	31%	34%	26%	*	26%	10%	*	*	-	*	14%	21%	27%	22%	25%	17%
	2022	27%	30%	22%		22%		-	*	*	-	17%	16%		21%	22%	11%
Reading and Mathematics Including EOC	2023	44%						*	*	-	*	15%	41%		30%	39%	25%
Ŭ	2022	41%	41%	37%	*	37%	22%	-	*	*	-	17%	23%	38%	28%	35%	18%
Reading Including EOC	2023	58%		62%				*	*	-	*		50%		45%	60%	43%
, , , , , , , , , , , , , , , , , , ,	2022	58%	58%	56%	*	56%		-	*	*	-	26%	50%		44%	54%	34%

	School Year	State	Region 01		African American	Hispanic		American Indian		Pacific Islander	Two or More Races	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ	EB / EL (Current & Monitored)
Math Including EOC	2023	51%	52%	48%	80%	48%	56%	*	*	-	*	21%	56%	49%	38%	45%	33%
	2022	48%	50%	46%	*	46%	33%	-	*	*	-	21%	35%	47%	38%	43%	28%
3rd - 8th Graders																	
Reading and Mathematics	2023	37%	36%	37%	50%	37%	43%	*	76%	*	*	18%	49%	38%	30%	35%	31%
	2022	34%	32%	31%	60%	31%	38%	*	69%	*	*	17%	40%	32%	26%	29%	25%
Reading and Mathematics Including EOC	2023	39%	38%	40%	56%	39%	46%	*	76%	*	*	18%	51%	41%	31%	37%	31%
	2022	36%	34%	33%	60%	33%	37%	*	67%	*	*	17%	40%	34%	27%	31%	26%
Reading Including EOC	2023	53%	53%	56%	69%	56%	57%	*	82%	*	*	25%	63%	58%	48%	54%	46%
	2022	53%	52%	51%	80%	51%	60%	*	74%	*	*	24%	61%	52%	45%	49%	41%
Math Including EOC	2023	47%	45%	47%	69%	47%	51%	*	79%	*	*	26%	62%	49%	38%	45%	41%
	2022	43%	41%	41%	60%	41%	47%	*	85%	*	*	21%	50%	42%	35%	38%	35%

* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

	School Year		Region01	District	African American	Hispanic	White	American Indian		Pacific Islander	Two or More Races	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
					School	Progress	- Annu	al Growth	by Gra	de and S	ubject						
Grade 4 ELA/Reading	2023	55%	58%	59%	*	59%	58%	-	*	*	-	47%	59%	59%	61%	59%	58%
Grade 4 Mathematics	2023	63%	66%	71%	*	71%	69%	-	*	*	-	61%	90%	71%	71%	70%	68%
Grade 5 ELA/Reading	2023	65%	68%	67%	*	67%	56%	-	63%	*	*	48%	61%	67%	67%	66%	64%
Grade 5 Mathematics	2023	71%	73%	77%	*	77%	83%	-	100%	*	*	78%	71%	77%	77%	77%	76%
Grade 6 ELA/Reading	2023	51%	49%	53%	*	53%	45%	-	*	-	-	37%	46%	53%	52%	52%	48%
Grade 6 Mathematics	2023	54%	48%	40%	*	40%	45%	-	*	-	-	47%	42%	40%	44%	39%	37%
Grade 7 ELA/Reading	2023	71%	74%	81%	*	81%	83%	-	100%	-	-	59%	92%	82%	76%	80%	76%
Grade 7 Mathematics	2023	56%	56%	46%	-	46%	64%	-	*	-	-	41%	63%	46%	45%	45%	42%
Grade 8 ELA/Reading	2023	63%	67%	70%	*	70%	50%	-	*	-	*	51%	74%	71%	64%	69%	65%
Grade 8 Mathematics	2023	74%	80%	80%	*	80%	78%	-	60%	-	*	65%	86%	80%	78%	79%	75%
End of Course English I	2023	57%	52%	55%	*	55%	42%	-	100%	*	-	46%	52%	54%	57%	53%	47%
End of Course English II	2023	74%	72%	74%	*	74%	68%	-	67%	-	*	53%	74%	76%	65%	73%	66%
End of Course Algebra I	2023	76%	76%	83%	*	83%	87%	-	*	*	-	82%	80%	83%	87%	83%	82%
All Grades Both Subjects	2023	64%	64%	66%	74%	66%	64%	-	80%	83%	80%	55%	67%	66%	65%	65%	62%
All Grades ELA/Reading	2023	63%	63%	65%	72%	65%	59%	-	77%	*	*	48%	62%	66%	63%	64%	61%
All Grades Mathematics	2023	66%	66%	67%	77%	67%	70%	-	83%	*	*	63%	72%	67%	68%	66%	64%
				9	School Pro	gress - A	ccelera	ted Learni	ng by (Grade an	d Subje	ect					
Grade 4 ELA/Reading	2023	33%	35%	37%	-	37%	44%	-	-	-	-	25%	*	37%	38%	37%	36%
Grade 4 Mathematics	2023	27%	33%	33%	-	33%	25%	-	-	-	-	21%	80%	32%	37%	33%	29%
Grade 5 ELA/Reading	2023	37%	40%	39%	-	39%	*	-	-	*	-	26%	*	40%	35%	39%	40%
Grade 5 Mathematics	2023	48%	56%	65%	*	65%	78%	-	-	*	-	59%	*	66%	62%	66%	66%
Grade 6 ELA/Reading	2023	26%	25%	24%	*	25%	*	-	-	-	-	14%	*	25%	20%	24%	24%
Grade 6 Mathematics	2023	35%	33%	32%	-	32%	*	-	-	-	-	22%	*	30%	38%	31%	29%
Grade 7 ELA/Reading	2023	39%	43%	48%	-	48%	50%	-	*	-	-	26%	*	50%	41%	48%	47%
Grade 7 Mathematics	2023	22%	23%	21%	-	21%	17%	-	-	-	-	11%	20%	22%	19%	21%	19%
Grade 8 ELA/Reading	2023	39%	45%	47%	*	47%	*	-	*	-	-	26%	67%	47%	45%	47%	45%
Grade 8 Mathematics	2023	49%	58%	58%	*	59%	50%	-	*	-	*	33%	54%	59%	53%	57%	53%
End of Course English I	2023	26%	23%	29%	-	30%	0%	-	-	-	-	17%	43%	29%	29%	28%	23%
End of Course English II	2023	41%	38%	43%	-	44%	33%	-	-	-	-	26%	*	49%	31%	43%	39%
End of Course Algebra I	2023	58%	64%	74%	-	74%	67%	-	-	-	-	66%	71%	72%	79%	73%	71%
All Grades Both Subjects	2023	38%	41%	44%	*	44%	39%	-	*	*	*	29%	57%	45%	41%	44%	41%
All Grades ELA/Reading	2023	35%	36%	39%	*	40%	33%	-	*	*	-	23%	56%	41%	35%	39%	37%
All Grades Mathematics	2023	40%	45%	49%	*	49%	46%	-	*	*	*	36%	59%	49%	50%	49%	45%

* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

Texas Education Agency 2022-23 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	School Year	State	Region 01	District	Total Bilingual Education	BE-Trans Early Exit		BE-Dual Two-Way		ALP Bilingual (Exception)		ESL Content- Based	ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial		Total EB/EL (Current)	Monitored & Former EB/EL
								-		rmance Leve				(,			(,	
All Grades All Subjects								., ,										
At Approaches Grade Level or Above	2023	76%	76%	78%	69%	69%	*	-	_	65%	65%	88%	65%	65%	70%	83%	66%	89%
	2022	74%	74%	75%	65%	65%	-	-	_	60%	58%	78%	58%	58%	66%	81%	60%	86%
At Meets Grade Level or Above	2023	49%	48%	50%	36%	36%	*	-	_	32%	30%	52%	30%	29%	36%	58%	32%	68%
	2022	48%	45%	46%	34%	34%	-	-	_	37%	25%	33%	25%	24%	36%	54%	28%	60%
At Masters Grade Level	2023	20%	18%	18%	11%	11%	*	-	_	11%	7%	20%	6%	7%	12%	23%	8%	29%
	2022	23%	21%	20%	14%	13%	-	-	_	19%	7%	12%	7%	7%	11%	26%	10%	28%
All Grades ELA/Reading																		
At Approaches Grade Level or Above	2023	77%	76%	78%	70%	70%	*	-	_	63%	63%	88%	64%	47%	74%	85%	65%	91%
	2022	75%	74%	74%	66%	66%	-	-	_	56%	53%	80%	53%	49%	65%	83%	58%	87%
At Meets Grade Level or Above	2023	53%	52%	55%	37%	37%	*	-	_	30%	33%	50%	34%	23%	46%	66%	35%	77%
	2022	53%	50%	51%	36%	36%	-	-	_	34%	25%	33%	25%	19%	33%	62%	29%	67%
At Masters Grade Level	2023	20%	19%	20%	12%	12%	*	-	_	13%	6%	15%	6%	3%	14%	26%	8%	33%
	2022	25%	22%	22%	16%	16%	-	-	_	20%	6%	12%	6%	3%	7%	29%	9%	31%
All Grades Mathematics																		
At Approaches Grade Level or Above	2023	75%	76%	77%	73%	73%	*	-	_	67%	65%	94%	65%	62%	66%	81%	68%	87%
	2022	72%	73%	74%	67%	67%	-	-	_	56%	60%	85%	59%	57%	64%	78%	63%	85%
At Meets Grade Level or Above	2023	45%	44%	47%	42%	42%	*	-	-	39%	27%	64%	27%	23%	32%	52%	33%	63%
	2022	42%	40%	42%	35%	35%	-	-	-	39%	26%	40%	25%	21%	41%	46%	30%	55%
At Masters Grade Level	2023	19%	17%	18%	12%	12%	*	-	-	9%	7%	24%	7%	8%	12%	21%	9%	28%
	2022	20%	19%	20%	13%	13%	-	-	_	20%	11%	17%	11%	11%	17%	22%	12%	29%
All Grades Science																		
At Approaches Grade Level or Above	2023	77%	77%	77%	54%	54%	-	-	-	66%	71%	75%	70%	84%	74%	82%	66%	89%
	2022	76%	76%	76%	56%	56%	-	-	-	85%	65%	81%	65%	62%	69%	83%	62%	87%
At Meets Grade Level or Above	2023	47%	44%	43%	20%	20%	-	-	_	21%	28%	31%	28%	23%	26%	53%	25%	60%
	2022	47%	44%	42%	26%	26%	-	-	_	38%	24%	25%	24%	16%	33%	51%	25%	54%
At Masters Grade Level	2023	18%	15%	12%	7%	6%	-	-	-	10%	4%	25%	4%	4%	6%	16%	5%	20%
	2022	21%	17%	15%	9%	9%	-	-	-	15%	4%	6%	4%	3%	10%	19%	6%	21%
All Grades Social Studies																		
At Approaches Grade Level or Above	2023	78%	77%	77%	-	-	-	-	-	-	65%	-	61%	93%	59%	82%	64%	85%
	2022	75%	75%	75%	*	*	-	-	-	-	58%	30%	57%	76%	76%	82%	59%	82%
At Meets Grade Level or Above	2023	52%	48%	49%	-	-	-	-	-	-	29%	-	26%	53%	22%	58%	28%	59%
	2022	50%	45%	46%	*	*	-	-	-	-	24%	0%	22%	44%	41%	56%	24%	53%
At Masters Grade Level	2023	27%	22%	23%	-	-	-	-	-	-	8%	-	7%	17%	7%	29%	8%	30%
	2022	30%	24%	25%	*	*	-	-	-	-	9%	0%	9%	16%	6%	34%	9%	28%
						Sch	nool Progr	ess - Annu	al Growth									
All Grades Both Subjects	2023	64%	64%	66%	63%	63%	*	-	-	54%	58%	70%	58%	55%	63%	69%	59%	73%
All Grades ELA/Reading	2023	63%	63%	65%	56%	56%	*	-	-	45%	58%	60%	59%	48%	63%	68%	58%	73%

Texas Education Agency 2022-23 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	School Year	State	Region 01		Total Bilingual Education		BE-Trans			ALP Bilingual (Exception)			ESL Pull-Out		EB/EL with Parental Denial		Total EB/EL (Current)	Monitored & Former EB/EL
All Grades Mathematics	2023	66%	66%	67%	70%	70%	*	-	-	64%	57%	80%	56%	67%	63%	71%	61%	73%
						School	Progress	- Accelera	ated Learni	ing								
All Grades Both Subjects	2023	38%	41%	44%	41%	41%	*	-	-	41%	40%	80%	41%	33%	41%	48%	41%	55%
All Grades ELA/Reading	2023	35%	36%	39%	36%	36%	*	-	-	23%	37%	*	38%	24%	44%	43%	37%	51%
All Grades Mathematics	2023	40%	45%	49%	46%	45%	*	-	-	53%	45%	*	45%	46%	39%	53%	45%	58%

* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

Blank cell indicates there are no data available in the group.

	State	Region 01	District	African American	-		American Indian Participat		Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB⁄EL (Current & Monitored)
					2023		irades)									
All Tests																
Assessment Participant	99%	99%	99%	98%	99%	99%	100%	98%	100%	100%	99%	99%	99%	98%	99%	99%
Included in Accountability	93%	93%	93%	95%	93%	85%	67%	92%	100%	71%	94%	94%	97%	79%	93%	90%
Not Included in Accountability: Mobile	4%	3%	3%	4%	3%	9%	33%	4%	0%	29%	2%	5%	1%	11%	2%	3%
Not Included in Accountability: Other Exclusions	2%	3%	3%	0%	3%	4%	0%	3%	0%	0%	2%	0%	2%	8%	3%	6%
Not Tested	1%	1%	1%	2%	1%	1%	0%	2%	0%	0%	1%	1%	1%	2%	1%	1%
Absent	1%	1%	1%	0%	1%	0%	0%	0%	0%	0%	1%	1%	1%	1%	1%	1%
Other	0%	0%	0%	2%	0%	1%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%
Reading																
Assessment Participant	99%	99%	99%	100%	99%	100%	*	100%	100%	100%	99%	99%	99%	99%	99%	100%
Included in Accountability	92%	91%	91%	95%	91%	84%	*	90%	100%	80%	93%	93%	95%	76%	91%	86%
Not Included in Accountability: Mobile	4%	3%	3%	5%	3%	9%	*	6%	0%	20%	2%	5%	1%	11%	2%	3%
Not Included in Accountability: Other Exclusions	3%	5%	6%	0%	6%	6%	*	4%	0%	0%	4%	1%	4%	11%	6%	11%
Not Tested	1%	1%	1%	0%	1%	0%	*	0%	0%	0%	1%	1%	1%	1%	1%	0%
Absent	1%	1%	1%	0%	1%	0%	*	0%	0%	0%	1%	1%	1%	1%	1%	0%
Other	0%	0%	0%	0%	0%	0%	*	0%	0%	0%	0%	0%	0%	0%	0%	0%
Mathematics																
Assessment Participant	99%	99%	99%	95%	99%	100%	*	100%	100%	*	99%	99%	99%	98%	99%	99%
Included in Accountability	94%	95%	95%	90%	95%	86%	*	96%	100%	*	96%	94%	98%	79%	95%	94%
Not Included in Accountability: Mobile	5%	3%	3%	5%	3%	10%	*	2%	0%	*	2%	5%	1%	13%	2%	3%
Not Included in Accountability: Other Exclusions	1%	1%	1%	0%	1%	3%	*	2%	0%	*	0%	0%	0%	6%	1%	2%
Not Tested	1%	1%	1%	5%	1%	0%	*	0%	0%	*	1%	1%	1%	2%	1%	1%
Absent	1%	0%	1%	0%	1%	0%	*	0%	0%	*	1%	0%	1%	1%	1%	1%
Other	0%	0%	1%	5%	1%	0%	*	0%	0%	*	0%	0%	1%	0%	1%	0%
Science																
Assessment Participant	99%	99%	99%	100%	99%	94%	*	88%	*	*	98%	100%	99%	98%	99%	99%
Included in Accountability	93%	95%	95%	100%	95%	81%	*	82%	*	*	95%	96%	98%	83%	96%	95%
Not Included in Accountability: Mobile	4%	3%	2%	0%	2%	10%	*	6%	*	*	3%	4%	1%	10%	2%	3%
Not Included in Accountability: Other Exclusions	1%	1%	1%	0%	1%	2%	*	0%	*	*	1%	0%	0%	4%	1%	2%
Not Tested	1%	1%	1%	0%	1%	6%	*	12%	*	*	2%	0%	1%	2%	1%	1%

	State	Region 01		African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Ed	Special Ed (Former)	ously	ously	Econ Disadv	EB / EL (Current & Monitored)
Absent	1%	1%	1%	0%	1%	2%	*	0%	*	*	1%	0%	1%	1%	1%	1%
Other	0%	0%	1%	0%	1%	4%	*	12%	*	*	0%	0%	0%	1%	0%	0%
Social Studies																
Assessment Participant	99%	99%	98%	100%	98%	100%	*	100%	*	*	98%	98%	98%	98%	98%	98%
Included in Accountability	94%	95%	95%	100%	95%	90%	*	100%	*	*	96%	91%	98%	84%	95%	93%
Not Included in Accountability: Mobile	4%	3%	3%	0%	2%	9%	*	0%	*	*	2%	7%	1%	11%	2%	3%
Not Included in Accountability: Other Exclusions	1%	1%	1%	0%	1%	2%	*	0%	*	*	0%	0%	0%	3%	1%	2%
Not Tested	1%	1%	2%	0%	2%	0%	*	0%	*	*	2%	2%	2%	2%	2%	2%
Absent	1%	1%	2%	0%	2%	0%	*	0%	*	*	2%	2%	2%	2%	2%	2%
Other	0%	0%	0%	0%	0%	0%	*	0%	*	*	0%	0%	0%	0%	0%	0%
Accelerated Testers																
SAT/ACT Participant	93%	90%	84%	*	84%	67%	-	71%	*	-	85%	*	85%	74%	84%	73%
					2022 9		Participat Grades)	ion								
All Tests																
Assessment Participant	99%	99%	99%	100%	99%	99%	*	99%	100%	100%	98%	99%	99%	98%	99%	99%
Included in Accountability	93%	92%	93%	82%	94%	82%	*	98%	100%	100%	95%	90%	97%	75%	93%	90%
Not Included in Accountability: Mobile	5%	4%	3%	17%	3%	13%	*	0%	0%	0%	2%	8%	0%	15%	3%	4%
Not Included in Accountability: Other Exclusions	1%	2%	3%	2%	3%	3%	*	1%	0%	0%	1%	1%	1%	8%	3%	6%
Not Tested	1%	1%	1%	0%	1%	1%	*	1%	0%	0%	2%	1%	1%	2%	1%	1%
Absent	1%	1%	1%	0%	1%	0%	*	1%	0%	0%	1%	1%	1%	2%	1%	1%
Other	0%	0%	0%	0%	0%	1%	*	0%	0%	0%	0%	0%	0%	0%	0%	0%
Reading																
Assessment Participant	99%	99%	99%	100%	99%	98%	*	100%	100%	*	98%	99%	99%	98%	99%	99%
Included in Accountability	92%	91%	91%	79%	91%	81%	*	97%	100%	*	94%	90%	96%	72%	91%	86%
Not Included in Accountability: Mobile	5%	4%	3%	17%	3%	12%	*	0%	0%	*	2%	7%	0%	14%	3%	3%
Not Included in Accountability: Other Exclusions	2%	4%	5%	4%	5%	5%	*	3%	0%	*	3%	3%	3%	12%	5%	10%
Not Tested	1%	1%	1%	0%	1%	2%	*	0%	0%	*	2%	1%	1%	2%	1%	1%
Absent	1%	1%	1%	0%	1%	1%	*	0%	0%	*	1%	1%	1%	2%	1%	1%
Other	0%	0%	0%	0%	0%	1%	*	0%	0%	*	0%	0%	0%	0%	0%	0%
Mathematics																
Assessment Participant	99%	99%	99%	100%	99%	99%	*	100%	*	*	99%	100%	99%	98%	99%	99%
Included in Accountability	93%	93%	95%	83%	95%	83%	*	100%	*	*	96%	92%	99%	73%	95%	93%

	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Ed	ously	Non- Continu- ously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
Not Included in Accountability: Mobile	5%	4%	3%	17%	3%	14%	*	0%	*	*	2%	8%	0%	18%	3%	4%
Not Included in Accountability: Other Exclusions	1%	1%	1%	0%	1%	3%	*	0%	*	*	0%	0%	0%	7%	1%	2%
Not Tested	1%	1%	1%	0%	1%	1%	*	0%	*	*	1%	0%	1%	2%	1%	1%
Absent	1%	1%	1%	0%	1%	0%	*	0%	*	*	1%	0%	0%	1%	1%	1%
Other	0%	1%	1%	0%	1%	1%	*	0%	*	*	0%	0%	1%	1%	1%	0%
Science																
Assessment Participant	98%	98%	99%	100%	99%	98%	-	91%	*	*	98%	98%	99%	97%	99%	99%
Included in Accountability	93%	94%	95%	86%	95%	80%	-	91%	*	*	95%	88%	98%	79%	95%	94%
Not Included in Accountability: Mobile	4%	4%	3%	14%	3%	16%	-	0%	*	*	2%	9%	0%	15%	3%	4%
Not Included in Accountability: Other Exclusions	1%	1%	1%	0%	1%	2%	-	0%	*	*	1%	0%	0%	4%	1%	2%
Not Tested	2%	2%	1%	0%	1%	2%	-	9%	*	*	2%	2%	1%	3%	1%	1%
Absent	1%	1%	1%	0%	1%	0%	-	9%	*	*	2%	2%	1%	2%	1%	1%
Other	0%	0%	0%	0%	0%	2%	-	0%	*	*	0%	0%	0%	1%	0%	0%
Social Studies																
Assessment Participant	98%	99%	99%	100%	99%	100%	-	100%	*	*	98%	95%	99%	98%	99%	99%
Included in Accountability	94%	95%	96%	83%	96%	86%	-	100%	*	*	95%	84%	98%	84%	96%	94%
Not Included in Accountability: Mobile	4%	3%	2%	17%	2%	14%	-	0%	*	*	2%	11%	0%	11%	2%	3%
Not Included in Accountability: Other Exclusions	1%	1%	1%	0%	1%	0%	-	0%	*	*	1%	0%	0%	3%	1%	2%
Not Tested	2%	1%	1%	0%	1%	0%	-	0%	*	*	2%	5%	1%	2%	1%	1%
Absent	1%	1%	1%	0%	1%	0%	-	0%	*	*	2%	5%	1%	2%	1%	1%
Other	0%	0%	0%	0%	0%	0%	-	0%	*	*	0%	0%	0%	0%	0%	0%
Accelerated Testers																
SAT/ACT Participant	89%	78%	89%	*	89%	67%	-	*	-	-	82%	*	90%	76%	89%	74%

* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

Texas Education Agency 2022-23 Attendance, Graduation, and Dropout Rates (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

										Two or			
	State	Region 01		African American	Hispanic	White	American Indian	Asian	Pacific Islander	More	Special Ed	Econ Disadv	EB/EL
Attendance Rate		•••						,					
2021-22	92.2%	90.7%	89.9%	94.6%	89.9%	91.4%	95.5%	96.4%	86.4%	93.6%	87.7%	89.5%	89.4%
2020-21	95.0%	96.4%	97.1%	98.9%	97.1%		*	99.0%	97.8%	97.5%	96.1%	96.9%	96.4%
Chronic Absenteeism													
2021-22	25.7%	34.7%	37.3%	13.5%	37.5%	29.3%	28.6%	11.9%	71.4%	30.0%	46.7%	39.2%	40.5%
2020-21	15.0%	11.1%	9.2%	2.2%	9.2%	10.6%	*	4.7%	0.0%	10.0%	12.9%	9.8%	11.9%
Annual Dropout Rate (Gr 7-8)												
2021-22	0.7%	0.3%	0.5%	0.0%	0.5%	0.0%	*	0.0%	*	*	0.5%	0.6%	0.9%
2020-21	0.9%	0.9%	0.6%	0.0%	0.6%	0.0%	-	0.0%	*	*	1.3%	0.7%	0.8%
Annual Dropout Rate (Gr 9-12)											
2021-22	2.2%	1.3%	0.7%	0.0%	0.7%	0.0%	-	0.0%	*	*	1.4%	0.8%	0.9%
2020-21	2.4%	2.0%	0.9%	0.0%	0.9%	0.8%	-	0.0%	*	*	1.9%	1.0%	1.1%
4-Year Longitudinal Ra	te (Gr 9	9-12)											
Class of 2022													
Graduated	89.7%	92.9%	95.4%	100.0%	95.5%	70.6%	-	100.0%	-	-	93.4%	95.0%	93.4%
Received TxCHSE	0.3%	0.1%	0.1%	0.0%	0.1%	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
Continued HS	3.5%	3.2%	2.5%	0.0%	2.4%	23.5%	-	0.0%	-	-	2.4%	2.6%	4.2%
Dropped Out	6.4%	3.9%	2.1%	0.0%	2.1%	5.9%	-	0.0%	-	-	4.2%	2.3%	2.4%
Graduates and TxCHSE	90.0%	93.0%	95.4%	100.0%	95.5%	70.6%	-	100.0%	-	-	93.4%	95.1%	93.4%
Graduates, TxCHSE, and Continuers	93.6%	96.1%	97.9%	100.0%	97.9%	94.1%	-	100.0%	-	-	95.8%	97.7%	97.6%
Class of 2021													
Graduated	90.0%	92.1%	94.1%	*	94.1%	83.3%	-	*	*	-	86.9%	93.7%	91.6%
Received TxCHSE	0.3%	0.1%	0.1%	*	0.1%	0.0%	-	*	*	-	0.4%	0.1%	0.0%
Continued HS	3.9%	3.3%	3.8%	*	3.8%	16.7%	-	*	*	-	7.8%	3.9%	4.8%
Dropped Out	5.8%	4.5%	2.0%	*	2.1%	0.0%	-	*	*	-	4.9%	2.4%	3.6%
Graduates and TxCHSE	90.3%	92.2%	94.1%	*	94.2%	83.3%	-	*	*	-	87.3%	93.7%	91.6%
Graduates, TxCHSE, and Continuers	94.2%	95.5%	98.0%	*	97.9%	100.0%	-	*	*	-	95.1%	97.6%	96.4%
5-Year Extended Longi	tudinal	Rate (G	r 9-12)										
Class of 2021													
Graduated	92.2%	94.1%	97.4%	*	97.4%	100.0%	-	*	*	-	94.1%	96.9%	95.7%
Received TxCHSE	0.4%	0.1%	0.1%	*	0.1%	0.0%	-	*	*	-	0.4%	0.1%	0.0%
Continued HS	1.0%	1.0%	0.3%	*	0.3%	0.0%	-	*	*	-	1.1%	0.3%	0.5%
Dropped Out	6.3%	4.7%	2.3%	*	2.3%	0.0%	-	*	*	-	4.5%	2.6%	3.9%
Graduates and TxCHSE	92.7%	94.3%	97.5%	*	97.5%	100.0%	-	*	*	-	94.4%	97.0%	95.7%

Texas Education Agency 2022-23 Attendance, Graduation, and Dropout Rates (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

		Region		African			American		Pacific	Two or More	Special	Econ	
	State	01		American	Hispanic	White	Indian	Asian	Islander			Disadv	EB/EL
Graduates, TxCHSE, and Continuers	93.7%	95.3%	97.7%	*	97.7%	100.0%	-	*	*	-	95.5%	97.4%	96.1%
Class of 2020													
Graduated	92.2%	93.8%	96.4%	*	96.4%	92.9%	*	*	*	-	93.9%	95.9%	94.4%
Received TxCHSE	0.5%	0.2%	0.1%	*	0.1%	0.0%	*	*	*	-	0.0%	0.1%	0.0%
Continued HS	1.1%	1.1%	0.6%	*	0.5%	7.1%	*	*	*	-	0.7%	0.6%	0.7%
Dropped Out	6.2%	4.9%	2.9%	*	3.0%	0.0%	*	*	*	-	5.4%	3.3%	4.8%
Graduates and TxCHSE	92.7%	94.0%	96.5%	*	96.5%	92.9%	*	*	*	-	93.9%	96.0%	94.4%
Graduates, TxCHSE, and Continuers	93.8%	95.1%	97.1%	*	97.0%	100.0%	*	*	*	-	94.6%	96.7%	95.2%
6-Year Extended Longi	tudinal	Rate (G	r 9-12)										
Class of 2020													
Graduated	92.7%	94.2%	96.8%	*	96.8%	100.0%	*	*	*	-	94.4%	96.3%	94.7%
Received TxCHSE	0.5%	0.2%	0.1%	*	0.1%	0.0%	*	*	*	-	0.0%	0.2%	0.0%
Continued HS	0.5%	0.7%	0.2%	*	0.2%	0.0%	*	*	*	-	0.3%	0.3%	0.5%
Dropped Out	6.2%	4.9%	2.9%	*	2.9%	0.0%	*	*	*	-	5.2%	3.2%	4.8%
Graduates and TxCHSE	93.2%	94.4%	96.9%	*	96.9%	100.0%	*	*	*	-	94.4%	96.5%	94.7%
Graduates, TxCHSE, and Continuers	93.8%	95.1%	97.1%	*	97.1%	100.0%	*	*	*	-	94.8%	96.8%	95.2%
Class of 2019													
Graduated	92.6%	93.3%	96.3%	*	96.2%	100.0%	-	88.9%	-	-	91.4%	95.9%	93.1%
Received TxCHSE	0.6%	0.3%	0.4%	*	0.4%	0.0%	-	11.1%	-	-	0.0%	0.4%	0.9%
Continued HS	0.6%	0.7%	0.4%	*	0.4%	0.0%	-	0.0%	-	-	1.3%	0.3%	0.7%
Dropped Out	6.2%	5.7%	3.0%	*	3.0%	0.0%	-	0.0%	-	-	7.3%	3.4%	5.3%
Graduates and TxCHSE	93.2%	93.5%	96.6%	*	96.6%	100.0%	-	100.0%	-	-	91.4%	96.3%	94.0%
Graduates, TxCHSE, and Continuers	93.8%	94.3%	97.0%	*	97.0%	100.0%	-	100.0%	-	-	92.7%	96.6%	94.7%
4-Year Federal Graduat	tion Ra	te Witho	ut Exclu	isions (Gr	9-12)								
Class of 2022	89.7%	92.9%	94.2%	100.0%	94.4%	66.7%	-	100.0%	-	-	85.1%	93.9%	92.9%
Class of 2021	90.0%	92.1%	93.2%	*	93.2%	83.3%	-	*	*	-	79.5%	92.6%	91.2%
RHSP/DAP Graduates (Longit	udinal R	ate)										
Class of 2022	59.5%	60.0%	-	-	-	-	-	-	-	-	-	-	-
Class of 2021	87.5%	90.0%	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (Lo	ngitudi	nal Rate)										
Class of 2022	3.7%	2.0%	0.3%	0.0%	0.3%	0.0%	-	0.0%	-	-	2.3%	0.3%	0.3%
Class of 2021	3.8%	1.5%	0.6%	*	0.6%	0.0%	-	*	*	-	2.1%	0.7%	1.5%
FHSP-DLA Graduates (Longit	udinal R	ate)										

Texas Education Agency 2022-23 Attendance, Graduation, and Dropout Rates (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	State	Region 01		African American	Hispanic		American Indian		Pacific Islander		Special Ed	Econ Disadv	EB/EL
Class of 2022	84.3%	92.0%	97.2%	100.0%	97.2%			100.0%		-	75.9%		96.8%
Class of 2021	81.9%	92.2%	97.0%	*	97.0%	93.3%	-	*	*	-	76.8%	96.5%	95.3%
RHSP/DAP/FHSP-E/FHS	SP-DLA	Gradua	ates (Loi	ngitudinal	Rate)								
Class of 2022	88.0%	94.0%	9 7.5%	100.0%	97.5%	91.7%	-	100.0%	-	-	78.1%	97.2%	97.1%
Class of 2021	85.7%	93.6%	97.6%	*	97.6%	93.3%	-	*	*	-	79.0%	97.2%	96.8%
RHSP/DAP Graduates (Annua	l Rate)											
2021-22	23.6%	57.1%	-	-	-	-	-	-	-	-	-	-	-
2020-21	43.8%	36.1%	4.5%	*	5.3%	*	-	-	-	-	0.0%	5.3%	-
FHSP-E Graduates (An	nual Ra	ate)											
2021-22	3.9%	2.3%	0.3%	0.0%	0.3%	0.0%	-	0.0%	-	-	1.9%	0.3%	0.6%
2020-21	3.8%	1.5%	0.5%	*	0.5%	0.0%	-	*	*	*	2.2%	0.6%	0.2%
FHSP-DLA Graduates (Annual	Rate)											
2021-22	82.3%	90.3%	95.6%	100.0%	95.7%	73.7%	-	100.0%	-	-	66.8%	95.5%	95.9%
2020-21	80.4%	91.0%	96.1%	*	96.1%	88.9%	-	*	*	*	67.3%	95.6%	97.0%
RHSP/DAP/FHSP-E/FHS	SP-DLA	Gradua	ates (An	nual Rate)									
2021-22	86.0%	92.5%	95.9%	100.0%	96.0%	73.7%	-	100.0%	-	-	68.6%	95.8%	96.5%
2020-21	84.1%	92.3%	95.9%	60.0%	96.1%	84.2%	-	*	*	*	64.8%	95.5%	97.2%

Texas Education Agency 2022-23 Graduation Profile (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

		District Percent		State Percent
Graduates (2021-22 Annual Gradu	ates)			
Total Graduates	3,211	100.0%	368,686	100.0%
By Ethnicity:				
African American	7	0.2%	45,227	12.3%
Hispanic	3,179	99.0%	191,125	51.8%
White	19	0.6%	103,171	28.0%
American Indian	0	0.0%	1,159	0.3%
Asian	6	0.2%	18,794	5.1%
Pacific Islander	0	0.0%	569	0.2%
Two or More Races	0	0.0%	8,641	2.3%
By Graduation Type:				
Minimum H.S. Program	0	0.0%	433	0.1%
Recommended H.S. Program/Distinguished Achievement Program	0	0.0%	134	0.0%
Foundation H.S. Program (No Endorsement)	132	4.1%	51,023	13.8%
Foundation H.S. Program (Endorsement)	10	0.3%	14,179	3.8%
Foundation H.S. Program (DLA)	3,069	95.6%	302,917	82.2%
Special Education Graduates	370	11.5%	32,447	8.8%
Economically Disadvantaged Graduates	2,797	87.1%	194,571	52.8%
Emergent Bilingual (EB)/English Learner (EL) Graduates	637	19.8%	40,398	11.0%
At-Risk Graduates	1,904	59.3%	159,689	43.3%

Texas Education Agency 2022-23 College, Career, and Military Readiness (CCMR) (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

Academic		Degion		African			American		Pacific	Two or More	Special	Econ	
Year	State	Region 01	District	American	Hispanic	White	Indian	Asian	Islander	Races	Ed	Disadv	EB/EL
					College, C	Career, ar	nd Military nt Achiever						
College, Ca	areer, or	Military R	eady (An	nual Gradu									
2021-22	70.0%	88.5%	98.4%	100.0%	98.5%	89.5%	-	100.0%	-	-	95.1%	98.4%	97.5%
2020-21	65.2%	80.5%	92.8%	100.0%	92.9%	84.2%	-	*	*	*	91.6%	92.7%	93.6%
						College Gradu							
College Re	ady (Ann	ual Gradu	uates)										
2021-22	52.9%	59.1%	52.0%	57.1%	52.0%	42.1%	-	100.0%	-	-	9.7%	49.1%	31.2%
2020-21	52.7%	60.2%	54.7%	40.0%	54.6%	68.4%	-	*	*	*	9.1%	51.2%	37.2%
TSI Criteria	a Graduat	tes in Eng	glish Lang	guage Arts	(Annual G	iraduates	5)						
2021-22	57.1%	58.3%	53.4%	71.4%	53.4%	26.3%	-	100.0%	-	-	10.8%	50.6%	17.4%
2020-21	56.1%	58.0%	55.3%	40.0%	55.3%	63.2%	-	*	*	*	10.4%	51.0%	18.4%
TSI Criteria	a Graduat	tes in Mat	hematics	(Annual G	iraduates)								
2021-22	48.2%	53.2%	49.7%	42.9%	49.8%	21.1%	-	100.0%	-	-	15.4%	46.9%	25.9%
2020-21	45.7%	51.2%	51.3%	40.0%	51.1%	73.7%	-	*	*	*	8.7%	48.0%	25.1%
TSI Criteria	a Graduat	tes in Bot	h Subject	ts (Annual	Graduates	5)							
2021-22	42.2%	46.8%	41.2%	42.9%	41.2%	21.1%	-	100.0%	-	-	7.6%	37.9%	11.8%
2020-21	40.4%	45.0%	41.9%	40.0%	41.7%	63.2%	-	*	*	*	4.0%	37.8%	10.8%
AP / IB Met	t Criteria	in Any Su	ubject (Ar	nnual Grad	uates)								
2021-22	20.5%	21.6%	19.6%	28.6%	19.4%	26.3%	-	83.3%	-	-	1.6%	18.4%	19.0%
2020-21	21.3%	23.2%	24.7%	20.0%	24.6%	36.8%	-	*	*	*	2.3%	23.5%	29.9%
Associate	Degree (A	Annual Gr	aduates)										
2021-22	2.4%	5.4%	8.0%	28.6%	8.0%	0.0%	-	16.7%	-	-	0.8%	7.9%	0.6%
2020-21	2.6%	6.3%	3.5%	0.0%	3.4%	10.5%	-	*	*	*	0.0%	3.6%	0.0%
Dual Cours	se Credite	s in Any S	Subject (A	nnual Gra	duates)								
2021-22	24.0%	30.3%	35.6%	28.6%	35.5%	26.3%	-	100.0%	-	-	3.8%	32.7%	13.5%
2020-21	25.9%	35.1%	34.0%	0.0%	33.9%	47.4%	-	*	*	*	5.4%	30.4%	10.8%
Onramps O	Course Ci	redits (An	nual Gra	duates)									
2021-22	4.4%	3.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
2020-21	4.4%	3.3%	0.0%	0.0%	0.0%	0.0%	-	*	*	*	0.0%	0.0%	0.0%
					Car	eer / Mili Gradu	tary Ready ates						
Career or M	Military R	eady (Ani	nual Grad	luates)									
2021-22	33.5%	62.4%	88.8%	85.7%	89.0%	84.2%	-	16.7%	-	-	94.9%	89.7%	93.4%
2020-21	24.2%	43.1%	70.5%	60.0%	70.7%	47.4%	-	*	*	*	91.6%	73.0%	77.2%
Approved	Industry-	Based Ce	rtification	n (Annual G	Graduates)								
2021-22	28.0%	57.7%	86.0%	85.7%	86.2%	73.7%	-	16.7%	-	-	71.1%	86.8%	92.8%

Texas Education Agency 2022-23 College, Career, and Military Readiness (CCMR) (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

Academic Year	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
2020-21	18.4%	37.1%	66.0%	20.0%	66.2%	36.8%	-	*	*	*	45.6%	68.1%	74.7%
Graduates with Level I or Level II Certificate (Annual Graduates)													
2021-22	0.7%	1.4%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
2020-21	0.7%	1.4%	0.0%	0.0%	0.0%	0.0%	-	*	*	*	0.0%	0.0%	0.0%
Graduate with Completed IEP and Workforce Readiness (Annual Graduates)													
2021-22	2.5%	2.6%	3.8%	0.0%	3.7%	21.1%	-	0.0%	-	-	32.2%	4.0%	1.7%
2020-21	2.4%	2.5%	3.0%	40.0%	2.9%	10.5%	-	*	*	*	29.9%	3.2%	1.4%
Graduates Under an Advanced Diploma Plan and Identified as a Current Special Education Student (Annual Graduates)													
2021-22	5.0%	6.0%	7.9%	14.3%	7.9%	5.3%	-	0.0%	-	-	68.6%	8.2%	8.2%
2020-21	4.4%	5.5%	6.4%	0.0%	6.4%	0.0%	-	*	*	*	64.8%	7.0%	4.6%

Texas Education Agency 2022-23 CCMR-Related Indicators (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

											Two or			
	Academic Year	State	Region 01		African American	Hispanic	White	American Indian		Pacific Islander	More	Special Ed	Econ Disadv	EB/EL
TSIA Results (Graduates >= 0	Criterion) (Annua	al Grad												
Reading	2021-22	22.8%	43.8%	47.0%	42.9%	47.0%	26.3%	-	100.0%	-	-	8.6%	43.6%	11.9%
	2020-21	25.9%	44.6%	51.3%	40.0%	51.2%	63.2%	-	*	*	*	9.1%	46.8%	11.0%
Mathematics	2021-22	18.7%	37.2%	44.3%	42.9%	44.3%	21.1%	-	100.0%	-	-	10.3%	41.1%	20.6%
	2020-21	19.4%	36.7%	45.8%	20.0%	45.7%	63.2%	-	*	*	*	7.4%	42.4%	20.5%
Both Subjects	2021-22	12.6%	31.6%	36.6%	28.6%	36.6%	21.1%	-	100.0%	-	-	5.9%	33.1%	8.6%
	2020-21	14.4%	31.3%	38.0%	20.0%	37.8%	57.9%	-	*	*	*	3.0%	33.9%	7.4%
Completed and Received Cre	dit for College F	rep Co	urses (A	Annual G	iraduates)									
English Language Arts	2021-22	11.7%	13.7%	5.7%	28.6%	5.7%	0.0%	-	0.0%	-	-	2.2%	5.9%	4.9%
	2020-21	8.6%	10.9%	3.8%	0.0%	3.8%	0.0%	-	*	*	*	1.3%	3.9%	7.8%
Mathematics	2021-22	14.0%	16.6%	5.8%	0.0%	5.8%	0.0%	-	0.0%	-	-	5.4%	6.0%	5.8%
	2020-21	10.3%	13.4%	5.7%	20.0%	5.6%	15.8%	-	*	*	*	1.3%	5.9%	4.8%
Both Subjects	2021-22	7.5%	10.5%	1. 9 %	0.0%	1.9%	0.0%	-	0.0%	-	-	1.1%	2.0%	1.4%
	2020-21	4.9%	7.9%	0.6%	0.0%	0.6%	0.0%	-	*	*	*	0.3%	0.5%	1.4%
AP/IB Results (Participation)	(Grades 11-12)													
All Subjects	2022	23.0%	28.1%	21.9%	66.7%	21.6%	27.5%	-	100.0%	*	*	2.3%	20.0%	10.8%
	2021	21.1%	23.0%	18.2%	53.8%	18.0%	17.9%	-	62.5%	*	*	1.9%	15.6%	7.9%
English Language Arts	2022	13.2%	17.7%	11.5%	44.4%	11.4%	17.6%	-	58.3%	*	*	0.9%	10.2%	4.2%
	2021	12.1%	13.9%	10.3%	46.2%	10.2%	15.4%	-	37.5%	*	*	0.6%	8.6%	2.0%
Mathematics	2022	6.9%	7.6%	3.6%	22.2%	3.4%	7.8%	-	41.7%	*	*	0.6%	3.1%	0.7%
	2021	6.1%	5.4%	2.6%	7.7%	2.6%	0.0%	-	0.0%	*	*	0.2%	2.1%	0.3%
Science	2022	9.6%	11.1%	7.7%	33.3%	7.4%	15.7%	-	66.7%	*	*	0.7%	6.6%	1.7%
	2021	8.7%	8.7%	4.3%	15.4%	4.2%	2.6%	-	12.5%	*	*	0.4%	3.2%	0.6%
Social Studies	2022	12.5%	16.8%	11.8%	55.6%	11.6%	19.6%	-	66.7%	*	*	1.3%	10.8%	4.2%
	2021	11.6%	14.1%	9.1%	38.5%	8.9%	10.3%	-	50.0%	*	*	0.9%	7.4%	2.4%
AP/IB Results (Examinees >=	Criterion) (Grad	les 11- ⁻	12)											
All Subjects	2022	53.3%	35.1%	24.2%	33.3%	23.7%	57.1%	-	41.7%	*	*	21.1%	22.4%	37.8%
	2021	48.6%	29.6%	20.2%	28.6%	20.0%	28.6%	-	40.0%	-	-	20.0%	19.2%	48.4%
English Language Arts	2022	53.2%	23.6%	24.1%	*	23.5%	44.4%	-	42.9%	-	-	14.3%	20.5%	8.3%
	2021	42.7%	15.3%	10.7%	16.7%	10.7%	0.0%	-	*	-	-	0.0%	9.2%	4.2%
Mathematics	2022	50.4%	20.6%	13.0%	*	13.3%	*	-	20.0%	*	-	20.0%	8.1%	0.0%
	2021	49.4%	20.1%	10.7%	*	10.1%	-	-	-	-	-	*	7.4%	*
Science	2022	44.7%	15.8%	9.2%	*	8.3%	25.0%	-	37.5%	*	*	0.0%	5.1%	0.0%
	2021	41.4%	13.0%	6.8%	*	6.9%	*	-	*	-	-	*	2.2%	0.0%

Texas Education Agency 2022-23 CCMR-Related Indicators (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	Academic		Region		African			American		Pacific	Two or More	Special	Econ	
	Year	State			American	Hispanic	White	Indian	Asian	Islander		•	Disadv	EB/EL
Social Studies	2022	41.9%	13.3%	9.2%	0.0%	8.7%	50.0%	-	12.5%	-	-	18.2%	6.5%	4.9%
	2021	42.2%	13.2%	9.0%	0.0%	8.7%	*	-	*	-	-	0.0%	7.6%	3.4%
SAT/ACT Results (Annual Graduat	es)													
Tested	2021-22	71.5%	49.6%	57.8%	71.4%	57.7%	42.1%	-	100.0%	-	?	23.5%	55.9%	37.3%
	2020-21	70.8%	47.9%	26.7%	40.0%	26.6%	31.6%	-	*	*	*	5.4%	24.4%	11.3%
At/Above Criterion for All Examinees	2021-22	32.1%	20.7%	15.7%	40.0%	15.5%	12.5%	-	66.7%	-	*	5.7%	14.1%	3.0%
	2020-21	32.9%	20.8%	27.7%	*	27.1%	50.0%	-	*	-	-	6.3%	25.0%	4.1%
Average SAT Score (Annual Gradu	iates)													
All Subjects	2021-22	1001	969	939	986	939	984	-	1082	-	*	805	929	828
	2020-21	1002	953	992	1250	990	1084	-	1230	-	-	829	979	856
English Language Arts and Writing	2021-22	506	495	483	514	482	500	-	568	-	*	405	476	413
	2020-21	504	483	505	645	504	536	-	620	-	-	413	497	419
Mathematics	2021-22	496	474	457	472	456	484	-	513	-	*	400	452	415
	2020-21	498	470	488	605	486	548	-	610	-	-	416	481	437
Average ACT Score (Annual Gradu	lates)													
All Subjects	2021-22	19.5	18.2	17.6	*	17.5	*	-	*	-	-	14.5	17.5	14.1
	2020-21	20.0	18.0	20.3	26.0	20.1	22.3	-	28.0	-	-	14.0	20.0	15.4
English Language Arts	2021-22	19.2	18.0	17.4	*	17.3	*	-	*	-	-	13.8	17.3	12.7
	2020-21	19.6	17.4	20.3	26.0	20.1	20.5	-	27.8	-	-	13.0	19.7	14.1
Mathematics	2021-22	19.3	17.8	17.0	*	16.9	*	-	*	-	-	14.7	17.0	15.1
	2020-21	19.9	18.0	19.4	28.0	19.1	23.3	-	29.0	-	-	13.3	19.5	17.0
Science	2021-22	19.8	18.7	18.0	*	18.0	*	-	*	-	-	15.5	18.0	15.1
	2020-21	20.3	18.5	20.7	24.0	20.4	25.0	-	27.0	-	-	14.7	20.6	16.0

Texas Education Agency 2022-23 Other Postsecondary Indicators (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	Academic Year	State	Region 01	District	African American	Hispanic		American Indian	Asian	Pacific Islander		Special Ed	Econ Disadv	EB/EL
Advanced/Dual-Credit	t Course Co	ompleti	on (Grac	les 9-12))									
Any Subject	2021-22	44.2%	53.6%	52.5%	92.3%	52.5%	42.1%	-	95.5%	*	*	21.8%	50.8%	35.9%
	2020-21	42.5%	54.0%	53.2%	81.3%	53.1%	54.3%	-	93.3%	*	*	18.3%	50.7%	36.3%
English Language Arts	2021-22	16.6%	22.8%	27.6%	53.8%	27.5%	27.3%	-	77.3%	*	*	8.7%	25.7%	16.9%
	2020-21	16.3%	23.2%	27.2%	46.7%	27.1%	33.3%	-	66.7%	*	*	10.0%	24.7%	15.6%
Mathematics	2021-22	19.9%	23.6%	27.1%	50.0%	27.1%	21.0%	-	63.2%	*	*	8.6%	25.8%	14.5%
	2020-21	19.3%	25.2%	28 .1%	50.0%	28.1%	22.0%	-	71.4%	*	*	5.6%	25.9%	13.6%
Science	2021-22	21.1%	24.4%	18.2%	58.3%	18.1%	17.3%	-	60.0%	*	*	5.7%	16.8%	6.5%
	2020-21	20.6%	24.0%	16.1%	37.5%	16.0%	15.4%	-	35.7%	*	*	4.4%	14.1%	4.5%
Social Studies	2021-22	22.8%	30.6%	27.0%	53.8%	26.9%	22.7%	-	81.8%	*	*	3.1%	24.3%	7.7%
	2020-21	22.8%	30.7%	28.5%	53.3%	28.4%	30.9%	-	80.0%	*	*	3.3%	25.0%	8.8%
Graduates Enrolled in	Texas Inst	titution	of Highe	r Educa	tion (TX IF	IE)								
	2020-21	46.7%	51.3%	50.7%	20.0%	50.7%	63.2%	-	*	*	*	20.8%	47.4%	28.7%
	2019-20	46.1%	48.9%	52.3%	*	52.3%	66.7%	-	*	*	-	25.6%	50.2%	29.0%
Graduates in TX IHE C	Completing	One Ye	ar With	out Enro	ollment in a	a Develop	mental	Education	Course					
	2020-21	-	-	-	-	-	-	-	-	-	-	-	-	-
	2019-20	-	-	-	-	-	-	-	-	-	-	-	-	-

Texas Education Agency 2022-23 Student Information (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

		Membership			Enrollment			
	Dis	trict	Sta	te	Dis	trict	Sta	te
Student Information	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Total Students	37,854	100.0%	5,504,150	100.0%	37,898	100.0%	5,518,432	100.0%
Students by Grade:								
Early Childhood Education	26	0.1%	17,201	0.3%	69	0.2%	25,110	0.5%
Pre-Kindergarten	2,878	7.6%	243,493	4.4%	2,878	7.6%	244,284	4.4%
Pre-Kindergarten: 3-year Old	1,010	2.7%	40,199			2.7%	40,535	0.7%
Pre-Kindergarten: 4-year Old	1,868	4.9%	203,294	3.7%		4.9%	203,749	3.7%
Kindergarten	2,155	5.7%	367,180	6.7%	2,155	5.7%	367,633	6.7%
Grade 1	2,500	6.6%	399,048	7.2%	2,501	6.6%	399,419	7.2%
Grade 2	2,497	6.6%	395,639	7.2%	2,497	6.6%	395,969	7.2%
Grade 3	2,342	6.2%	393,583	7.2%	2,342	6.2%	393,871	7.1%
Grade 4	2,480	6.6%	393,765	7.2%	2,480	6.5%	394,020	7.1%
Grade 5	2,568	6.8%	395,111	7.2%	2,568	6.8%	395,384	7.2%
Grade 6	2,592	6.8%	399,341	7.3%	2,592	6.8%	399,557	7.2%
Grade 7	2,465	6.5%	409,362	7.4%	2,465	6.5%	409,566	7.4%
Grade 8	2,883	7.6%	425,589	7.7%	2,883	7.6%	425,758	7.7%
Grade 9	3,664	9.7%	477,875	8.7%	3,664	9.7%	478,101	8.7%
Grade 10	2,975	7.9%	436,752	7.9%	2,975	7.9%	437,002	7.9%
Grade 11	2,983	7.9%	385,894	7.0%	2,983	7.9%	386,246	7.0%
Grade 12	2,846	7.5%	364,317	6.6%	2,846	7.5%	366,512	6.6%
Ethnic Distribution:								
African American	42	0.1%	705,310	12.8%	42	0.1%	706,775	12.8%
Hispanic	37,223	98.3%	2,915,219	53.0%	37,267	98.3%	2,921,416	52.9%
White	486		1,410,571	25.6%	486	1.3%	1,416,240	25.7%
American Indian	6	0.0%	17,920	0.3%	6	0.0%	17,976	0.3%
Asian	77	0.2%	280,306	5.1%	77	0.2%	280,742	5.1%
Pacific Islander	9	0.0%	8,696	0.2%	9	0.0%	8,718	0.2%
Two or More Races	11	0.0%	166,128	3.0%	11	0.0%	166,565	3.0%
Sex:								
Female	18,503	48.9%	2,688,496	48.8%	18,519	48.9%	2,693,780	48.8%
Male	19,351		2,815,654		19,379		2,824,652	
Economically Disadvantaged	33,745	89.1%	3,415,987	62.1%	33,785	89.1%	3,421,217	62.0%
Non-Educationally Disadvantaged	4,109		2,088,163				2,097,215	38.0%
Section 504 Students	3,647	9.6%				9.6%		
EB Students/EL	15,120		1,269,408		15,120		1,270,533	
Students w/ Disciplinary Placements (2021-22)	314	0.8%						

Texas Education Agency 2022-23 Student Information (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

		Mem	bership -			Enr	ollment	
	Dis	strict	Sta	te	Dis	strict	Sta	te
Student Information	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Students w/ Dyslexia	2,834	7.5%	302,409	5.5%	2,834	7.5%	302,615	5.5%
Foster Care	80	0.2%	13,415	0.2%	80	0.2%	13,453	0.2%
Homeless	1,240	3.3%	72,534	1.3%	1,240	3.3%	72,654	1.3%
Immigrant	309	0.8%	122,390	2.2%	309	0.8%	122,504	2.2%
Migrant	338	0.9%	13,769	0.3%	339	0.9%	13,810	0.3%
Title I	37,575	99.3%	3,555,650	64.6%	37,612	99.2%	3,563,890	64.6%
Military Connected	285	0.8%	199,203	3.6%	285	0.8%	199,325	3.6%
At-Risk	27,824	73.5%	2,935,164	53.3%	27,827	73.4%	2,938,753	53.3%
Students by Instructional Program:								
Bilingual/ESL Education	14,935	39.5%	1,278,846	23.2%	14,935	39.4%	1,279,697	23.2%
Career and Technical Education	11,105	29.3%	1,459,380	26.5%				
Career and Technical Education (9-12 grades only)	10,447	83.8%	1,203,083	72.3%				
Gifted and Talented Education	3,911	10.3%	453,585	8.2%	3,911	10.3%	453,689	8.2%
Special Education	6,098	16.1%	693,061	12.6%	6,122	16.2%	702,785	12.7%
Students with Disabilities by Type of Primary Disability	<i>ı</i> :							
Total Students with Disabilities	6,098		693,060					
By Type of Primary Disability Students with Intellectual Disabilities	3,536	58.0%	305,800	44.1%				
Students with Physical Disabilities	645	10.6%	138,820	20.0%				
Students with Autism	725	11.9%	107,586	15.5%				
Students with Behavioral Disabilities	1,054	17.3%	130,018	18.8%				
Students with Non-Categorical Early Childhood	138	2.3%	10,836	1.6%				
Mobility (2021-22):								
Total Mobile Students	6,888	18.8%	893,031	16.8%				
By Ethnicity: African American	8	0.0%	176,665	3.3%				
Hispanic	6,742	18.4%	462,284	8.7%				
White	121	0.3%	180,620	3.4%				
American Indian	1	0.0%	3,221	0.1%				
Asian	9	0.0%	38,716	0.7%				
Pacific Islander	0	0.0%	2,067	0.0%				
Two or More Races	7	0.0%	29,458	0.6%				
Count and Percent of Special Ed Students who are Mobile	1,317	20.9%		18.6%				
Count and Percent of EB Students/EL who are Mobile	3,108			17.1%				
Count and Percent of Econ Dis Students who are Mobile	6,267	19.2%						
Student Attrition (2021-22):								
Total Student Attrition	4,663	15.6%	751,495	18.1%				

Texas Education Agency 2022-23 Student Information (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	-Non-Special Education Rates-		-Spe Educa Rate	ation	
Student Information	District State		District	State	
Retention Ra	ates by C	Grade:			
Kindergarten	0.7%	1.5%	1.7%	4.5%	
Grade 1	8.0%	2.5%	4.3%	3.6%	
Grade 2	4.0%	1.6%	3.7%	2.0%	
Grade 3	2.4%	0.8%	1.8%	0.9%	
Grade 4	0.8%	0.5%	0.3%	0.5%	
Grade 5	0.4%	0.3%	0.3%	0.4%	
Grade 6	1.0%	0.3%	1.0%	0.4%	
Grade 7	1.2%	0.4%	0.6%	0.5%	
Grade 8	1.2%	0.4%	0.2%	0.5%	
Grade 9	13.0%	8.7%	25.2%	12.6%	

	Dis	strict	State		
	Count	Percent	Count	Percent	
Data Quality:					
Underreported Students	91	0.5%	7,322	0.3%	

Class Size Averages by Grade and Subject (Derived from teacher responsibility records):

Class Size Information	District	State
Elementary:		
Kindergarten	18.3	18.7
Grade 1	16.5	19.1
Grade 2	15.1	19.1
Grade 3	14.2	19.3
Grade 4	13.9	19.4
Grade 5	14.8	20.8
Grade 6	14.8	19.2
Secondary:		
English/Language Arts	12.8	16.2
Foreign Languages	17.9	18.8
Mathematics	14.3	17.5
Science	14.2	18.5
Social Studies	14.5	18.9

Texas Education Agency 2022-23 Staff Information (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	Dis	trict	Sta	te
Staff Information	Count	Percent		Percent
Total Staff	5,935.8	100.0%	763,729.4	100.0%
Professional Staff:	3,312.7	55.8%	489,326.8	64.1%
Teachers	2,575.9	43.4%	371,646.7	48.7%
Professional Support	592.3	10.0%	82,878.8	10.9%
Campus Administration (School Leadership)	135.5	2.3%	25,300.5	3.3%
Central Administration	9.0	0.2%	9,500.8	1.2%
Educational Aides:	728.3	12.3%	86,185.9	11.3%
Auxiliary Staff:	1,894.8	31.9%	188,216.7	24.6%
Librarians and Counselors (Headcount):				
Full-time Librarians	56.0	n/a	4,258.0	n/a
Part-time Librarians	2.0	n/a	646.0	n/a
Full-time Counselors	133.0	n/a	13,815.0	n/a
Part-time Counselors	15.0	n/a	1,240.0	n/a
Total Minority Staff:	5,560.5	93.7%	406,630.8	53.2%
Teachers by Ethnicity:				
African American	3.9	0.1%	44,033.4	11.8%
Hispanic	2,383.3	92.5%	110,015.9	29.6%
White	179.2	7.0%	203,967.5	54.9%
American Indian	2.0	0.1%	1,274.2	0.3%
Asian	2.0	0.1%	7,310.0	2.0%
Pacific Islander	5.6	0.2%	514.6	0.1%
Two or More Races	0.0	0.0%	4,531.1	1.2%
Teachers by Sex:				
Males	800.9	31.1%	90,752.5	24.4%
Females	1,774.9	68.9%	280,894.2	75.6%
Teachers by Highest Degree Held:				
No Degree	69.1	2.7%	7,591.2	2.0%
Bachelors	2,017.8	78.3%	268,238.6	72.2%
Masters	477.4	18.5%	92,878.9	25.0%
Doctorate	11.7	0.5%	2,938.0	0.8%
Teachers by Years of Experience:				
Beginning Teachers	121.0	4.7%	36,179.6	9.7%
1-5 Years Experience	337.8	13.1%	97,667.0	26.3%
6-10 Years Experience	361.5	14.0%		20.5%
11-20 Years Experience	1,000.3	38.8%	101,173.2	27.2%

Texas Education Agency 2022-23 Staff Information (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	Dist	trict	State		
Staff Information	Count	Percent	Count	Percent	
21-30 Years Experience	621.5	24.1%	49,550.0	13.3%	
Over 30 Years Experience	133.7	5.2%	10,867.4	2.9%	
Number of Students per Teacher	14.7	n/a	14.8	n/a	

Staff Information	District	State
Experience of Campus Leadership:		
Average Years Experience of Principals	9.6	6.1
Average Years Experience of Principals with District	8.8	5.3
Average Years Experience of Assistant Principals	10.0	5.2
Average Years Experience of Assistant Principals with District	9.9	4.4
Average Years Experience of Teachers:	15.5	11.0
Average Years Experience of Teachers with District:	14.8	6.9
Average Teacher Salary by Years of Experience (regular de	uties only):	
Beginning Teachers	\$56,933	\$53,300
1-5 Years Experience	\$57,165	\$56,516
6-10 Years Experience	\$59,308	\$59,732
11-20 Years Experience	\$62,788	\$63,389
21-30 Years Experience	\$68,862	\$67,876
Over 30 Years Experience	\$75,181	\$72,560
Average Actual Salaries (regular duties only):		
Teachers	\$63,396	\$60,717
Professional Support	\$78,501	\$72,022
Campus Administration (School Leadership)	\$92,930	\$85,167
Central Administration	\$176,622	\$112,702
Instructional Staff Percent:	58.3%	65.1%
Turnover Rate for Teachers:	10.0%	21.4%
Staff Exclusions:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,277.2
Educational Aides	0.0	171.8
Auxiliary Staff	0.0	389.8
Contracted Instructional Staff:	0.0	2,105.4

Texas Education Agency 2022-23 Staff Information (TAPR) BROWNSVILLE ISD (031901) - CAMERON COUNTY

	Distr	ict	Stat	:e					
Designation		Average Payout		Average Payout					
Teacher Incentive Allotment:									
Recognized	*	*	5,474	\$5,974					
Exemplary	22	\$15,994	4,862	\$11,898					
Master	11	\$29,046	2,224	\$21,920					

	Dis	trict	Sta	te
Program Information	Count	Percent	Count	Percent
Teachers by Program (populat	ion serve	d):		
Bilingual/ESL Education	62.3	2.4%	22,050.2	5.9%
Career and Technical Education	154.6	6.0%	19,907.7	5.4%
Compensatory Education	11.1	0.4%	11,928.5	3.2%
Gifted and Talented Education	111.7	4.3%	6,181.8	1.7%
Regular Education	1,922.1	74.6%	262,398.5	70.6%
Special Education	309.5	12.0%	36,110.2	9.7%
Other	4.5	0.2%	13,069.7	3.5%

- Indicates there is no data for the item.

* Indicates results are masked due to small numbers.

** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size. n/a Indicates data reporting is not applicable for this group.

? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Part (i): Description of State Accountability System

Part (i)(I) the minimum number of students that the State determines are necessary to be included in each of the subgroups of students for use in the accountability system. The Texas accountability minimum size criteria are 10 assessments or students for the all student group or any subgroup for every indicator.

Part (i)(II) the long-term goals and measurements of interim progress for all students and for each of the subgroups of students

			State	& District	ESSA	Goals						
		All Students	African American	Hispanic	White	American Indian		Pacific Islander	Two or More Races		Special Educ	EL (Current & Former)
Academic Pe	erformance (At Meets Gra	de Level	or Above)									
Reading/ELA	Baseline Rates	44%	32%	37%	60%	43%	74%	45%	56%	33%	19%	29%
	2022-23 through 2026-27	44%	32%	37%	60%	43%	74%	45%	56%	33%	19%	29%
	2027-28 through 2031-32	53%	43%	48%	67%	53%	78%	54%	63%	44%	33%	41%
	2032-33 through 2036-37	62%	54%	59%	74%	63%	82%	63%	70%	55%	47%	53%
	2037-38	72%	66%	69%	80%	72%	87%	73%	78%	67%	60%	65%
Mathematics	Baseline Rates	46%	31%	40%	59%	45%	82%	50%	54%	36%	23%	40%
	2022-23 through 2026-27	46%	31%	40%	59%	45%	82%	50%	54%	36%	23%	40%
	2027-28 through 2031-32	55%	43%	50%	66%	54%	85%	58%	62%	47%	36%	50%
	2032-33 through 2036-37	64%	55%	60%	73%	63%	88%	66%	70%	58%	49%	60%
	2037-38	73%	66%	70%	80%	73%	91%	75%	77%	68%	62%	70%
EL Progress												
	Baseline Rates											44%
	2022-23 through 2026-27											44%
	2027-28 through 2031-32											46%
	2032-33 through 2036-37											48%
	2037-38											50%
Graduation F	Rate: 4-Year Longitudinal	Rate										
	Baseline Rates	90.0%	86.3%	88.1%	93.8%	87.4%	96.7%	88.3%	90.8%	86.7%	79.7%	80.0%
	2022-23 through 2026-27	90.0%	86.3%	88.1%	93.8%	87.4%	96.7%	88.3%	90.8%	86.7%	79.7%	80.0%
	2027-28 through 2031-32	92.7%	90.2%	91.4%	95.2%	90.9%	97.1%	91.5%	93.2%	90.5%	85.8%	86.0%
	2032-33 through 2036-37	95.4%	94.1%	94.7%	96.6%	94.4%	97.5%	94.7%	95.6%	94.3%	91.9%	92.0%
	2037-38	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%

		(Campus ES	SSA Goals	s (HS/K	-12 & AEA))					
		All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races		Special Educ	
Academic Pe	erformance (At Meets Gra	de Level	or Above)									
Reading/ELA	Baseline Rates	44%	32%	36%	62%	43%	74%	45%	58%	33%	13%	20%
	2022-23 through 2026-27	44%	32%	36%	62%	43%	74%	45%	58%	33%	13%	20%
	2027-28 through 2031-32	53%	43%	47%	68%	53%	78%	54%	65%	44%	28%	33%
	2032-33 through 2036-37	62%	54%	58%	74%	63%	82%	63%	72%	55%	43%	46%
	2037-38	72%	66%	68%	81%	72%	87%	73%	79%	67%	57%	60%
Mathematics	Baseline Rates	38%	26%	35%	48%	37%	72%	41%	44%	32%	15%	31%
	2022-23 through 2026-27	38%	26%	35%	48%	37%	72%	41%	44%	32%	15%	31%
	2027-28 through 2031-32	48%	38%	46%	57%	48%	77%	51%	53%	43%	29%	43%
	2032-33 through 2036-37	58%	50%	57%	66%	59%	82%	61%	62%	54%	43%	55%
	2037-38	69%	63%	68%	74%	69%	86%	71%	72%	66%	58%	66%
EL Progress												
	Baseline Rates											34%
	2022-23 through 2026-27											34%
	2027-28 through 2031-32											36%
	2032-33 through 2036-37											38%
	2037-38											40%
Graduation F	Rate: 4-Year Longitudinal	Rate										
	Baseline Rates	90.0%	86.3%	88.1%	93.8%	87.4%	96.7%	88.3%	90.8%	86.7%	79.7%	80.0%
	2022-23 through 2026-27	90.0%	86.3%	88.1%	93.8%	87.4%	96.7%	88.3%	90.8%	86.7%	79.7%	80.0%
	2027-28 through 2031-32	92.7%	90.2%	91.4%	95.2%	90.9%	97.1%	91.5%	93.2%	90.5%	85.8%	86.0%
	2032-33 through 2036-37	95.4%	94.1%	94.7%	96.6%	94.4%	97.5%	94.7%	95.6%	94.3%	91.9%	92.0%
	2037-38	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%

		C	Campus ES	SA Goals	(Midd	e Schools)					
		All Students	African American	Hispanic	White	American Indian		Pacific Islander	Two or More Races		Special	EL (Current & Former)
Academic Pe	erformance (At Meets Gra	de Level o	or Above)									
Reading/ELA	Baseline Rates	44%	32%	35%	59%	44%	74%	46%	56%	31%	19%	28%
	2022-23 through 2026-27	44%	32%	35%	59%	44%	74%	46%	56%	31%	19%	28%
	2027-28 through 2031-32	53%	43%	46%	66%	53%	78%	55%	63%	43%	33%	40%
	2032-33 through 2036-37	62%	54%	57%	73%	62%	82%	64%	70%	55%	47%	52%
	2037-38	72%	66%	68%	80%	72%	87%	73%	78%	66%	60%	64%

		C	Campus ES	SA Goals	(Midd	e Schools)					
		All Students	African American	Hispanic	White	American Indian		Pacific Islander	Two or More Races		Special Educ	EL (Current & Former)
Mathematics	Baseline Rates	47%	32%	39%	61%	47%	85%	52%	56%	35%	21%	36%
	2022-23 through 2026-27	47%	32%	39%	61%	47%	85%	52%	56%	35%	21%	36%
	2027-28 through 2031-32	56%	43%	49%	68%	56%	88%	60%	63%	46%	34%	47%
	2032-33 through 2036-37	65%	54%	59%	75%	65%	91%	68%	70%	57%	47%	58%
	2037-38	74%	66%	70%	81%	74%	93%	76%	78%	68%	61%	68%
EL Progress												
	Baseline Rates											44%
	2022-23 through 2026-27											44%
	2027-28 through 2031-32											46%
	2032-33 through 2036-37											48%
	2037-38											50%

		Cai	npus ESS/	A Goals (E	lemen	tary Schoo	ols)					
		All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races		Special Educ	EL (Current & Former)
Academic Pe	erformance (At Meets Gra	de Level	or Above)									
Reading/ELA	Baseline Rates	46%	34%	39%	59%	44%	73%	46%	55%	35%	26%	37%
	2022-23 through 2026-27	46%	34%	39%	59%	44%	73%	46%	55%	35%	26%	37%
	2027-28 through 2031-32	55%	45%	49%	66%	53%	78%	55%	63%	46%	38%	48%
	2032-33 through 2036-37	64%	56%	59%	73%	62%	83%	64%	71%	57%	50%	59%
	2037-38	73%	67%	70%	80%	72%	87%	73%	78%	68%	63%	69%
Mathematics	Baseline Rates	49%	33%	44%	60%	47%	82%	51%	55%	40%	29%	45%
	2022-23 through 2026-27	49%	33%	44%	60%	47%	82%	51%	55%	40%	29%	45%
	2027-28 through 2031-32	58%	44%	53%	67%	56%	85%	59%	63%	50%	41%	54%
	2032-33 through 2036-37	67%	55%	62%	74%	65%	88%	67%	71%	60%	53%	63%
	2037-38	75%	67%	72%	80%	74%	91%	76%	78%	70%	65%	73%
EL Progress												
	Baseline Rates											49%
	2022-23 through 2026-27											49%
	2027-28 through 2031-32											51%
	2032-33 through 2036-37											53%
	2037-38											55%

Part (i)(III) the indicators used to meaningfully differentiate all public schools in the State:

a. Academic Achievement Indicator: STAAR Performance Status (Percent at Meets Grade Level or Above)

b. Other Academic Indicator for Non-High Schools: STAAR Growth Status

c. Graduation Rate: Federal Graduation Status

d. ELP Indicator: English Learner Language Proficiency Status

e. School Quality or Student Success (SQSS) Indicators: College, Career, and Military Readiness for High Schools and K-12s; Student Achievement Domain Score: STAAR only for All Other Schools without Annual Graduates

Part (i)(IV) the State's system for meaningfully differentiating all public schools in the State, including -- **(aa)** the specific weight of the indicators in such differentiation

Campus Type	Indicator	Weight
Elementary and Middle Schools	Academic Achievement	30%
	Other Academic Indicator	50%
	English Learner Language Proficiency	10%
	SQSS: Student Achievement Domain Score: STAAR Component Only	10%
High Schools, K-12s, and AEAs	Academic Achievement	50%
	Federal Graduation Status or Academic Growth Status1	10%
	English Learner Language Proficiency	10%
	SQSS: College, Career, and Military Readiness or Student Domain Score: STAAR Component Only2	30%

1 If Federal Graduation Status is not available, Academic Growth Status is used.

2 If College, Career, and Military Readiness is not available, Student Achievement Domain Score: STAAR Component Only is used.

(bb) the methodology by which the State differentiates all such schools. Total points for each component are determined by multiplying the percentage of evaluated indicators met by the corresponding weight and rounding to one decimal place. The Closing the Gaps domain score is the sum of the total points rounded to the nearest whole number and is further used to differentiate all public schools. See the accountability manual for details: Chapter 4-2024 Closing the Gaps Domain

(cc) the methodology by which the State differentiates a school as consistently underperforming for any subgroup of students. Texas uses the Closing the Gaps domain to identify campuses that have consistently under-performing student groups. A student group that misses the targets in at least the same three indicators, for three consecutive years, is considered 'consistently underperforming'. Data from 2022, 2023, and 2024 are considered consecutive years for 2024 Targeted Support and Improvement (TSI) identification. Any campus not identified for Comprehensive Support and Improvement (CSI) that has at least one consistently underperforming student group is identified for TSI. TSI identifies both Title I and non-Title I campuses. Campuses are evaluated annually for TSI identification. See the accountability manual for details: Chapter 10-2024 Identification of Schools for Improvement

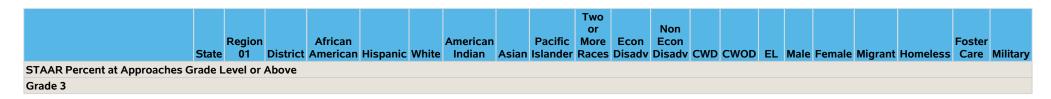
(dd) the methodology by which the State identifies a school for comprehensive support and improvement. Texas annually ranks all Title I campuses based on Closing the Gaps scaled scores. First, Texas determines the bottom five percent of Closing the Gaps outcomes by rank ordering the scaled scores of Title I campuses by schooltype - elementary, middle, high school/K-12, and alternative education accountability. Texas then determines which campuses fell in the bottom five percent for each school type. Title I campuses that rank in their school type's bottom five percent are identified for CSI. Additionally, if any Title I or non-Title I campus does not attain a 66.7 percent six-year federal graduation rate for all students group, the campus is identified for CSI. Any Title I campus identified for Additional Targeted Support (ATS) for three consecutive years will be identified for CSI the following school year.

Part (i)(V) the number and names of all public schools in the State identified by the State for comprehensive support and improvement or implementing targeted support and improvement plans. Campuses Identified for Support under the Every Student Succeeds Act (ESSA) for the 2023-2024 school year: Comprehensive Support and Improvement Schools, Targeted Support and Improvement Schools and Additional Targeted Support Schools.

Part (i)(VI) the exit criteria established by the State, including the length of years established. Campuses that do not rank in their school type's bottom five percent of the Closing the Gaps domain for two consecutive years and have Closing the Gaps domain scaled score by the end of the second year that is higher than when originally identified are considered as having successfully exited. Campuses previously identified as CSI based solely on a graduation rate must have a four or six-year federal graduation rate of at least 66.7 percent for two consecutive years to exit CSI status. To exit ATS, the Closing the Gaps score for the consistently underperforming student group must surpass the score used in the year of ATS identification to identify the lowest performing five percent of each school type. A campus identified for TSI because of one consistently underperforming subgroup will exit the TSI status if the subgroup becomes not consistently underperforming subgroup. Consistently underperforming is defined as missing the targets in at least the same three indicators for three consecutive years.

Part (ii): Student Achievement by Proficiency Level

This section provides information on student achievement on the STAAR (State of Texas Assessments of Academic Readiness) performance for mathematics, reading/ELA, and science by grade level and proficiency level for the 2023-24 school year. These results include all students tested, regardless of whether they were in the accountability subset. (CWD: children with disability; CWOD: children without disability; EL: English learner)



											Two or		Non									
		State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	More	Econ Disadv	Econ	CWD	CWOD	EL I	Male	Female	Migrant	Homeless	Foster Care	Military
Reading	All Students	72%	73%	74%	*	74%	73%	*	75%	-	-	73%	89%	45%	84% 6	5%	73%	76%	63%	63%	67%	86%
-	CWD	48%	49%	45%	-	45%	50%	-	-	-	-	44%	63%	45%	- 3	7%	46%	43%	20%	43%	*	*
	CWOD	78%	78%	84%	*	84%	81%	*	75%	-	-	82%	94%	-	84% 7	5%	84%	83%	74%	72%	*	83%
	EL	62%	67%	65%	-	65%	67%	*	*	-	-	64%	81%	37%	75% 6	5%	65%	65%	50%	53%	*	*
	Male	70%	71%	73%	-	73%	68%	*	*	-	-	71%	87%	46%	84% 6	5%	73%	-	67%	70%	*	*
	Female	75%	76%	76%	*	75%	78%	*	83%	-	-	74%	92%	43%	83% 6	5%	-	76%	54%	54%	*	*
Mathematics	All Students	68%	68%	71%	*	71%	73%	*	100%	-	-	70%	87%	46%	80% 6	4%	73%	69%	64%	58%	67%	100%
	CWD	46%	47%	46%	-	45%	60%	-	-	-	-	45%	58%	46%	- 4	2%	51%	36%	40%	39%	*	*
	CWOD	74%	73%	80%	*	80%	78%	*	100%	-	-	78%	93%	-	80% 7	2%	83%	77%	70%	66%	*	100%
	EL	61%	65%	64%	-	64%	67%	*	*	-	-	63%	87%	42%	72% 6	4%	66%	62%	80%	53%	*	*
	Male	70%	71%	73%	-	73%	74%	*	*	-	-	72%	86%	51%	83% 6	6%	73%	-	75%	64%	*	*
	Female	66%	66%	69%	*	69%	72%	*	100%	-	-	67%	88%	36%	77% 6	2%	-	69%	54%	49%	*	*
Grade 4																						
Reading	All Students	79%	80%	83%	*	82%	85%	-	75%	-	*	81%	94%	56%	91% 7	5%	80%	85%	88%	54%	*	*
	CWD	55%	56%	56%	-	56%	64%	-	-	-	-	55%	74%	56%	- 4	9%	58%	53%	*	35%	-	*
	CWOD	85%	86%	91%	*	91%	96%	-	75%	-	*	90%	97%	-	91% 8	4%	89%	92%	92%	65%	*	*
	EL	68%	76%	75%	-	75%	73%	-	*	-	-	74%	87%	49%	84% 7	5%	72%	77%	75%	48%	*	*
	Male	77%	78%	80%	*	80%	82%	-	71%	-	-	78%	93%	58%	89% 7	2%	80%	-	100%	50%	*	*
	Female	81%	83%	85%	*	85%	88%	-	*	-	*	84%	95%	53%	92% 7	7%	-	85%	78%	59%	*	-
Mathematics	All Students	67%	71%	78%	*	78%	76%	-	100%	-	*	77%	91%	53%	87% 7	1%	77%	79%	76%	59%	*	*
	CWD	42%	48%	53%	-	53%	45%	-	-	-	-	52%	65%	53%	- 4	7%	57%	45%	*	35%	-	*
	CWOD	73%	76%	87%	*	86%	91%	-	100%	-	*	85%	95%	-	87% 8	0%	86%	87%	85%	72%	*	*
	EL	62%	69%	71%	-	71%	82%	-	*	-	-	70%	83%	47%	80% 7	1%	71%	71%	63%	54%	*	*
	Male	69%	72%	77%	*	77%	76%	-	100%	-	-	76%	90%	57%	86% 7	1%	77%	-	88%	57%	*	*
	Female	65%	70%	7 9 %	*	79%	76%	-	*	-	*	78%	91%	45%	87% 7	1%	-	79%	67%	62%	*	-
Grade 5																						
Reading	All Students	78%	78%	79%	*	79%	81%	-	*	*	*	78%	94%	50%	89% 6	4%	79%	80%	77%	52%	*	100%
	CWD	48%	48%	50%	-	49%	86%	-	*	-	-	48%	72%	50%	- 3	6%	53%	44%	40%	32%	-	*
	CWOD	84%	84%	89%	*	89%	80%	-	*	*	*	88%	98%	-	89% 7	8%	89%	88%	85%	60%	*	100%
	EL	70%	74%	64%	-	64%	75%	-	*	-	-	64%	90%	36%	78% 6	4%	66%	63%	56%	40%	*	-
	Male	75%	76%	79%	*	79%	78%	-	*	-	-	77%	93%	53%	89% 6	6%	79%	-	87%	54%	*	*
	Female	80%	81%	80%	*	79%	86%	-	*	*	*	78%	95%	44%	88% 6	3%	-	80%	69%	49%	-	100%
Mathematics	All Students	75%	79%	84%	*	84%	88%	-	*	*	*	83%	95%	65%	90% 7	6%	84%	84%	77%	75%	*	100%
	CWD	52%	60%	65%	-	65%	86%	-	*	-	-	65%	75%	65%	- 5	8%	67%	62%	40%	58%	-	*
	CWOD	80%	83%	90%	*	90%	88%	-	*	*	*	90%	98%	-	90% 8	4%	91%	90%	84%	82%	*	100%
	EL	70%	76%	76%	-	75%	89%	-	*	-	-	75%	90%	58%	84% 7	6%	76%	75%	67%	72%	*	-
	Male	75%	78%	84%	*	84%	83%	-	*	-	-	83%	95%	67%	91% 7	6%	84%	-	87%	78%	*	*
	Female	75%	80%	84%	*	84%	93%	-	*	*	*	83%	95%	62%	90% 7	5%	-	84%	67%	71%	-	100%

											Two or		Non									
			Region		African			American		Pacific	More	Econ	Econ								Foster	
		State	01	District	American	Hispanic	White	Indian	Asian	Islander	Races	Disadv	Disadv	CWD	CWOD	EL	Male	Female	Migrant	Homeless	Care	Military
Science	All Students	56%	59%	56%	*	55%	64%	-	*	*	*	53%	78%	29%	65%	39%	59%	53%	65%	36%	*	100%
	CWD	34%	35%	29%	-	29%	43%	-	*	-	-	27%	53%	29%	-	18%	34%	21%	20%	16%	-	k
	CWOD	61%	64%	65%	*	64%	69%	-	*	*	*	62%	83%	-	65%	48%	69%	61%	73%	46%	*	100%
	EL	43%	53%	39%	-	38%	67%	-	*	-	-	38%	57%	18%	48%	39%	44%	33%	33%	25%	*	
	Male	59%	61%	59%	*	59%	53%	-	*	-	-	57%	79%	34%	69%	44%	59%	-	67%	44%	*	*
	Female	54%	57%	53%	*	52%	79%	-	*	*	*	50%	77%	21%	61%	33%	-	53%	63%	29%	-	100%
Grade 6																						
Reading	All Students	75%	73%	75%	*	76%	55%	-	100%	*	*	73%	93%	42%	86%	63%	72%	79%	56%	54%	*	92%
	CWD	43%	40%	42%	*	42%	40%	-	-	*	-	41%	66%	42%	-	32%	44%	40%	17%	33%	*	*
	CWOD	81%	79%	86%	*	86%	58%	-	100%	-	*	84%	97%	-	86%	75%	83%	88%	80%	69%	*	100%
	EL	61%	64%	63%	*	64%	29%	-	*	-	-	62%	83%	32%	75%	63%	61%	66%	60%	43%	-	*
	Male	71%	68%	72%	*	72%	64%	-	*	-	*	70%	94%	44%	83%	61%	72%	-	50%	52%	*	80%
	Female	79%	78%	79%	*	79%	47%	-	*	*	-	77%	92%	40%	88%	66%	-	79%	63%	56%	*	100%
Mathematics	All Students	70%	69%	72%	*	72%	60%	-	100%	*	*	70%	87%	47%	80%	62%	72%	72%	71%	57%	*	77%
	CWD	44%	45%	47%	*	47%	40%	-	-	*	-	46%	63%	47%	-	40%	50%	42%	50%	37%	*	*
	CWOD	75%	73%	80%	*	80%	64%	-	100%	-	*	78%	90%	-	80%	70%	81%	79%	82%	70%	*	83%
	EL	60%	64%	62%	*	62%	50%	-	*	-	-	61%	74%	40%	70%	62%	64%	59%	55%	53%	-	*
	Male	70%	69%	72%	*	72%	73%	-	*	-	*	70%	90%	50%	81%	64%	72%	-	75%	59%	*	80%
	Female	70%	69%	72%	*	72%	47%	-	*	*	-	70%	84%	42%	79%	59%	-	72%	67%	56%	*	75%
Grade 7																						
Reading	All Students	72%	72%	73%	*	73%	68%	-	*	-	-	71%	87%	38%	82%	60%	68%	79%	46%	44%	*	81%
J	CWD	39%	38%	38%	*		20%	-	-	-	-	38%	43%	38%			34%	45%	22%	23%	*	
	CWOD	78%	77%	82%	*	82%	82%	-	*	-	-	80%	93%	-			79%	85%	58%	57%	_	89%
	EL	57%	62%	60%	-	60%	50%	-	*	-	-	59%	74%	31%	69%	60%	56%	64%	42%	39%	*	50%
	Male	67%	67%	68%	*		60%	_	*	_	-	66%	81%		79%			_	31%	51%	*	80%
	Female	78%	78%	79%	*		86%	_	*	_	-	77%	93%		85%		-	79%	67%	38%	*	82%
Mathematics	All Students	54%	57%	40%	*		56%	_	*	_	-	39%	51%				42%	37%	36%	33%	*	29%
	CWD	31%	34%	31%	*		40%	_	-	-	-	30%	38%			21%		28%	11%	33%	*	*
	CWOD	58%	60%	43%	*		62%	_	*	-	_	42%	55%				46%	40%	47%	33%	_	18%
	EL	42%	49%	31%	_		*	_	*	_	_	31%	38%				35%	27%	25%	25%	*	14%
	Male	55%	58%	42%	*		42%	_	*	_	_	41%	57%				42%		40%	35%	*	60%
	Female	53%	55%		*		83%	_	*	_	_	36%	46%					37%	27%	31%	*	11%
Grade 8	remaie	5570	5570	0170		5770	0070					5070	1070	2070	1070	2770		5770	2770	5170		1170
Reading	All Students	79%	78%	75%	*	75%	76%	_	*	-	-	73%	91%	53%	82%	67%	72%	79%	68%	58%	*	83%
i couning	CWD	48%	48%		*		*		_	_	_	51%	69%				51%	55%	44%	42%	_	
	CWOD	83%	83%	82%	*	5570	78%		*			80%	96%		82%			86%		42 <i>%</i>	*	83%
	EL	64%	70%			67%	67%	-	*	-	-	66%	96% 85%		02% 73%			72%	59%	45%	*	
	⊑∟ Male	64% 74%	70%	72%	-		73%	-	*	-	-	69%	89%					12%	59% 54%	45% 50%	*	
						7270		-	*	-	-						72%	-			*	
	Female	84%	84%	79%	-	79%	80%	-	т 	-	-	78%	94%	55%	86%	1270	-	79%	83%	67%	*	

		State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Econ Disadv	Non Econ Disadv	CWD	CWOD	EL	Male	Female	Migrant	Homeless	Foster Care	Military
Mathematics	All Students	70%	77%	79%	*	79%	96%	-	83%	-	-	78%	91%	55%	85%	73%	77%	82%	64%	68%	*	92%
	CWD	45%	56%	55%	*	55%	*	-	-	-	-	54%	65%	55%	-	48%	55%	55%	44%	46%	-	-
	CWOD	74%	80%	85%	*	85%	96%	-	83%	-	-	83%	94%	-	85%	80%	84%	86%	74%	77%	*	92%
	EL	62%	72%	73%	-	72%	100%	-	*	-	-	72%	86%	48%	80%	73%	72%	74%	53%	69%	*	*
	Male	69%	75%	77%	*	77%	88%	-	*	-	-	76%	89%	55%	84%	72%	77%	-	47%	56%	-	88%
	Female	71%	79%	82%	*	81%	100%	-	*	-	-	80%	93%	55%	86%	74%	-	82%	85%	78%	*	*
Science	All Students	68%	66%	62%	*	62%	39%	-	*	-	-	60%	77%	37%	69%	52%	65%	58%	41%	48%	*	83%
	CWD	39%	38%	37%	*	37%	*	-	-	-	-	35%	53%	37%	-	28%	39%	34%	11%	28%	-	-
	CWOD	72%	70%	69%	*	69%	45%	-	*	-	-	67%	81%	-	69%	60%	73%	64%	56%	61%	*	83%
	EL	51%	55%	52%	-	53%	17%	-	*	-	-	52%	55%	28%	60%	52%	58%	46%	39%	36%	*	*
	Male	70%	68%	65%	*	65%	36%	-	*	-	-	63%	79%	39%	73%	58%	65%	-	14%	45%	*	*
	Female	66%	63%	58%	-	59%	42%	-	*	-	-	57%	74%	34%	64%	46%	-	58%	64%	49%	*	*
End of Course																						
English I	All Students	67%	66%	67%	*	67%	75%	*	86%	-	*	65%	84%	37%	74%	48%	63%	72%	67%	40%	*	83%
	CWD	35%	36%	37%	-	38%	*	*	*	-	-	37%	50%	37%	-	26%	37%	38%	46%	36%	-	*
	CWOD	73%	71%	74%	*	74%	79%	-	100%	-	*	72%	88%	-	74%	54%	70%	79%	75%	42%	*	100%
	EL	47%	53%	48%	-	48%	33%	-	*	-	-	48%	60%	26%	54%	48%	46%	51%	75%	29%	*	*
	Male	62%	61%	63%	-	63%	79%	*	*	-	*	61%	78%	37%	70%	46%	63%	-	58%	38%	*	*
	Female	74%	73%	72%	*	72%	73%	-	*	-	-	70%	91%	38%	79%	51%	-	72%	73%	41%	*	80%
English II	All Students	74%	72%	75%	100%	75%	70%	-	100%	*	*	74%	85%	47%	80%	54%	71%	80%	54%	46%	*	80%
	CWD	39%	41%	47%	-	47%	*	-	-	*	-	46%	58%	47%	-	34%	48%	46%	14%	30%	-	*
	CWOD	78%	76%	80%	100%	80%	71%	-	100%	-	*	79%	87%	-	80%	57%	76%	84%	64%	49%	*	89%
	EL	52%	57%	54%	-	54%	40%	-	*	-	*	54%	50%	34%	57%	54%	51%	57%	53%	36%	*	*
	Male	69%	68%	71%	*	71%	56%	-	100%	*	*	70%	80%	48%	76%	51%	71%	-	56%	46%	-	*
	Female	79%	78%	80%	*	80%	79%	-	*	-	-	78%	90%	46%	84%	57%	-	80%	53%	45%	*	100%
Algebra I	All Students	79%	83%	88%	*	88%	90%	*	100%	-	*	88%	93%	70%	92%	84%	86%	91%	78%	77%	*	88%
	CWD	54%	62%	7 0 %	-	70%	*	*	*	-	-	70%	71%	70%	-	69%	66%	75%	70%	62%	-	*
	CWOD	83%	86%	92%	*	92%	95%	-	*	-	*	92%	95%	-	92%	88%	90%	94%	81%	83%	*	86%
	EL	72%	79%	84%	-	84%	*	-	*	-	-	84%	81%	69%	88%	84%	82%	87%	75%	72%	*	*
	Male	77%	81%	86%	*	86%	100%	*	*	-	*	85%	89%	66%	90%	82%	86%	-	67%	74%	*	*
	Female	81%	85%	91%	*	91%	87%	-	*	-	-	90%	97%	75%	94%	87%	-	91%	89%	79%	*	100%
Biology	All Students	90%	89%	90%	100%	90%	77%	-	100%	*	*	89%	94%	78%	92%	84%	89%	90%	87%	77%	*	100%
	CWD	75%	74%	7 8 %	-	78%	*	-	-	*	-	77%	84%	78%	-	74%	79%	75%	80%	74%	-	*
	CWOD	92%	91%	92%	100%	92%	79%	-	100%	-	*	91%	96%	-	92%	86%	91%	93%	89%	77%	*	100%
	EL	84%	85%	84%	-	84%	63%	-	*	-	-	83%	87%	74%	86%	84%	83%	85%	79%	72%	*	*
	Male	89%	88%	89%	-	89%	91%	-	*	*	*	88%	95%	79%	91%	83%	89%	-	86%	79%	-	*
	Female	91%	90%	90%	100%	90%	64%	-	*	-	-	90%	94%	75%	93%	85%	-	90%	88%	75%	*	100%

Grade 3

			Region		African			American		Pacific	Two or More	Econ	Non Econ								Foster	
		State	01		American	Hispanic	White		Asian	Islander				CWD	CWOD	EL	Male	Female	Migrant	Homeless		Military
Reading	All Students	47%	48%	48%	*	48%	57%	*	63%	-	-	45%	76%	22%	57% 3	33%	46%	51%	29%	31%	67%	57%
-	CWD	25%	27%	22%	-	22%	40%	-	-	-	-	21%	47%	22%		4%	24%	19%	0%	14%	*	*
	CWOD	52%	52%	57%	*	57%	63%	*	63%	-	-	54%	82%	-	57%	10%	55%	58%	37%	38%	*	67%
	EL	34%	41%	33%	-	33%	50%	*	*	-	-	32%	52%	14%	40% 3	33%	31%	36%	30%	23%	*	*
	Male	44%	46%	46%	-	46%	58%	*	*	-	-	43%	74%	24%	55% 3	31%	46%	-	33%	30%	*	*
	Female	50%	51%	51%	*	51%	56%	*	67%	-	-	48%	79%	19%	58% 3	86%	-	51%	23%	32%	*	*
Mathematics	All Students	41%	38%	42%	*	42%	54%	*	88%	-	-	39%	69%	21%	49% 3	30%	46%	38%	24%	25%	50%	71%
	CWD	24%	26%	21%	-	21%	30%	-	-	-	-	20%	37%	21%		3%	26%	13%	0%	18%	*	*
	CWOD	44%	41%	49%	*	48%	63%	*	88%	-	-	45%	75%	-	49% 3	86%	54%	44%	30%	28%	*	67%
	EL	32%	34%	30%	-	30%	50%	*	*	-	-	28%	58%	13%	36% 3	30%	34%	26%	20%	20%	*	*
	Male	44%	42%	46%	-	45%	63%	*	*	-	-	43%	69%	26%	54% 3	84%	46%	-	42%	38%	*	*
	Female	37%	34%	38%	*	38%	44%	*	83%	-	-	35%	69%	13%	44%	26%	-	38%	8%	5%	*	*
Grade 4																						
Reading	All Students	50%	53%	57%	*	56%	65%	-	63%	-	*	54%	78%	25%	67% 4	13%	53%	60%	41%	29%	*	*
	CWD	24%	26%	25%	-	24%	36%	-	-	-	-	24%	39%	25%		7%	26%	22%	*	6%	-	*
	CWOD	56%	58%	67%	*	67%	78%	-	63%	-	*	65%	84%	-	67% 5	52%	65%	69%	46%	43%	*	*
	EL	39%	47%	43%	-	43%	45%	-	*	-	-	41%	61%	17%	52% 4	13%	40%	46%	13%	23%	*	*
	Male	47%	50%	53%	*	53%	59%	-	57%	-	-	50%	76%	26%	65% 4	40%	53%	-	38%	26%	*	*
	Female	53%	55%	60%	*	60%	71%	-	*	-	*	58%	81%	22%	69% 4	46%	-	60%	44%	33%	*	-
Mathematics	All Students	44%	47%	56%	*	56%	59%	-	75%	-	*	54%	75%	28%	65% 4	45%	56%	55%	24%	36%	*	*
	CWD	24%	28%	28%	-	28%	18%	-	-	-	-	27%	45%	28%	- 2	21%	30%	23%	*	19%	-	*
	CWOD	49%	51%	65%	*	65%	78%	-	75%	-	*	63%	79%	-	65% 5	54%	68%	62%	23%	46%	*	*
	EL	38%	44%	45%	-	45%	55%	-	*	-	-	44%	61%	21%	54% 4	15%	48%	43%	13%	32%	*	*
	Male	47%	50%	56%	*	56%	65%	-	71%	-	-	54%	76%	30%	68% 4	18%	56%	-	25%	35%	*	*
	Female	41%	44%	55%	*	55%	53%	-	*	-	*	53%	72%	23%	62% 4	13%	-	55%	22%	38%	*	-
Grade 5																						
Reading	All Students	53%	54%	55%	*	55%	56%	-	*	*	*	52%	82%	25%	65% 3	33%	52%	58%	48%	26%	*	70%
	CWD	25%	26%	25%	-	25%	43%	-	*	-	-	23%	56%	25%		3%	26%	23%	40%	13%	-	*
	CWOD	59%	59%	65%	*	64%	60%	-	*	*	*	62%	86%	-	65%	12%	63%	66%	50%	32%	*	88%
	EL	41%	46%	33%	-	33%	38%	-	*	-	-	32%	62%	13%	42% 3	33%	32%	34%	33%	14%	*	-
	Male	51%	51%	52%	*	52%	44%	-	*	-	-	49%	80%	26%	63% 3	82%	52%	-	47%	26%	*	*
	Female	56%	57%	58%	*	57%	71%	-	*	*	*	55%	83%	23%	66% 3	84%	-	58%	50%	27%	-	83%
Mathematics	All Students	49%	50%	57%	*	57%	69%	-	*	*	*	55%	79%	33%	65% 4	11%	59%	56%	47%	34%	*	90%
	CWD	26%	31%	33%	-	32%	57%	-	*	-	-	31%	58%	33%	- 2	20%	37%	25%	20%	16%	-	*
	CWOD	54%	54%	65%	*	65%	72%	-	*	*	*	63%	83%	-	65% 5	50%	68%	63%	52%	43%	*	88%
	EL	41%	45%	41%	-	40%	67%	-	*	-	-	40%	62%	20%	50% 4	1%	44%	37%	11%	28%	*	-
	Male	50%	51%	59%	*	59%	61%	-	*	-	-	57%	79%	37%	68% 4	44%	59%	-	53%	40%	*	*
	Female	47%	50%	56%	*	55%	79%	-	*	*	*	53%	80%	25%	63% 3	37%	-	56%	40%	29%	-	83%

											Two or		Non									
			Region		African			American		Pacific	More	Econ	Econ		CINOD						Foster	
Science	All Students	State 27%	01 28%	23%	American	Hispanic 23%	24%	indian	Asian *	isiander *	Races	21%	Disadv 45%	13%			27%	19%	23%	Homeless 8%	Care *	Military 50%
Science	CWD	16%	18%			13%	24%	-	*			12%	33%				16%	9%	23%	3%	-	30%
	CWD	29%	30%	27%		27%	29%	-	*	-	-	24%	47%	1370							-	
	EL	29% 15%	22%	10%			23%		*	_			47%	- 4%			32%	21%	23% 0%	10% 3%	*	5070
								-	*	-	-	10%					14%	6%			*	
	Male	30%	31%	27% 19%		2070	16%	-	*	-	-	25%	49%	16%			27%	- 100/	27%	12%	-	
Grade 6	Female	23%	24%	19%		19%	36%	-				17%	41%	9%	21%	6%	-	19%	19%	4%	-	33%
	All Students	55%	53%	57%	*	57%	48%		100%	*	*	54%	79%	24%	660/	410/	52%	61%	50%	33%	*	85%
Reading	CWD		53% 24%			5770	40%	-	100%	*	+	23%							17%	33% 11%	*	0370
		24%				2470		-	-		-			24%			25%	22%			*	
	CWOD EL	61% 38%	59% 43%	66%		67% 41%	50%	-	100%	-		64% 40%	84%	-			62%	70% 45%	70% 50%	48%	-	5270
		51%	43%	41% 52%		52%	21% 57%	-	*	-	-	40%	53%				36%	45%	50%	26% 36%	-	
	Male							-	*	-	+		81%				52%	-			*	0070
Mathematics	Female	59%	59%	61%		0170	40%	-		*		59%	78%	22%	70%			61%	50%	31%	*	0070
Mathematics	All Students CWD		35%	35%		35%	27%	-	100%	*		32%	60%	16%			37%	32%	29%	20%	*	02 /0
	CWD	19%	20%	16%		1070	40%	-	-	-	-	15%	41%	16%			19%	12%	0%	11%	*	
		42%	38%	41%		4170	24%	-	100%	-	+	38%	63%	-			44%	37%	45%	26%		67% *
	EL	27%	29%	21%		2170	14%	-	*	-	-	20%	40%	6%			23%	18%	18%	13%	-	
	Male	40%	38%	37%		37%	33%	-		-		34%	70%	19%			37%	-	38%	20%	*	0070
Grade 7	Female	36%	33%	32%	т	32%	20%	-	т	т	-	30%	50%	12%	37%	18%	-	32%	22%	21%	т	63%
		520/	520/	F.C.0/	*		C 40/		*			E20/	720/	220/	C 40/	270/	E10/	C10/	200/	250/	*	670/
Reading	All Students		52%	56%		5570	64%	-	т 	-	-	53%	73%				51%	61%		35%	*	07 70
	CWD	21%	22%	22%		22 /0	20%	-	-	-	-	22%	28%	22%			21%	24%	0%	18%		
	CWOD	58%	56%	64%		0470	76%	-	*	-	-	62%	80%	-			60%	68%	42%	46%	-	
	EL	34%	39%	37%		37%	33%	-		-	-	36%	48%				35%	39%	17%	30%	*	5070
	Male	47%	46%	51%		51%	60%	-		-	-	49%	66%				51%	-	19%	47%	*	70%
Mathematics	Female	59%	57%	61%		0170	71%	-	*	-	-	58%	80%	24%	68%			61%	42%	25%	*	0470
Mathematics	All Students		34%	15%		15%	33%	-		-	-	15%	21%	15%	16%		18%	12%	12%	13%	*	7 70
	CWD	17%	21%	15%		1370	20%	-	-	-	-	15%	21%	15%	-		17%	12%	0%	13%	т _	
	CWOD	36%	37%	16%		15%	38%	-	*	-	-	15%	22%	-			19%	12%	18%	13%	-	570
	EL	22%	27%	9%		9%		-	*	-	-	9%	9%	3%	11%			6%		7%	*	070
	Male	35%	37%	18%		1070	17%	-	*	-	-	18%	22%	17%			18%	-	7%	16%	*	2070
Cuede 0	Female	31%	32%	12%	т	12%	67%	-	т	-	-	11%	20%	12%	12%	6%	-	12%	18%	10%	т	0%
Grade 8		FF0 /	520/	470/	*	470/	200/					4.40/	700/	260/	520/	250/	4.40/	E10/	200/	200/	*	020/
Reading	All Students		52%	47%		47%	29% *	-	*	-	-	44%	72%				44%	51%	20%	29%		0570
	CWD	23%	24%			2070		-	-	-	-	25%	37%	26%			24%	28%	11%	21%	-	
	CWOD	59%	57%	53%		53%	28%	-	*	-	-	50%	80%	-			50%	57%	25%	34%	*	0570
	EL	35%	40%	35%		36%	8%	-	*	-	-	34%	56%				33%	38%	18%	13%	*	
	Male	49%	47%	44%		44 70	18%	-	*	-	-	41%	66%				44%	-	0%	19%		
	Female	60%	58%	51%	-	51%	40%	-	*	-	-	47%	81%	28%	57%	38%	-	51%	42%	39%	*	*

		State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Econ Disadv	Non Econ Disadv	CWD	CWOD	EL	Male	Female	Migrant	Homeless	Foster Care	Military
Mathematics	All Students	41%	48%	48%	*	48%	57%	-	83%	-	-	46%	61%	26%	54%	37%	48%	49%	25%	44%	*	75%
	CWD	21%	30%	26%	*	26%	*	-	-	-	-	25%	29%	26%	-	16%	28%	22%	11%	31%	-	-
	CWOD	44%	51%	54%	*	53%	64%	-	83%	-	-	52%	65%	-	54%	43%	53%	54%	32%	49%	*	75%
	EL	30%	41%	37%	-	37%	46%	-	*	-	-	37%	38%	16%	43%	37%	38%	36%	24%	40%	*	*
	Male	41%	47%	48%	*	47%	63%	-	*	-	-	45%	62%	28%	53%	38%	48%	-	7%	36%	-	75%
	Female	41%	49%	49%	*	49%	46%	-	*	-	-	48%	61%	22%	54%	36%	-	49%	46%	50%	*	*
Science	All Students	42%	39%	29%	*	29%	30%	-	*	-	-	27%	49%	18%	33%	19%	35%	23%	15%	23%	*	33%
	CWD	20%	22%	18%	*	18%	*	-	-	-	-	17%	26%	18%	-	6%	21%	14%	0%	24%	-	-
	CWOD	46%	41%	33%	*	33%	35%	-	*	-	-	30%	53%	-	33%	23%	40%	25%	22%	22%	*	33%
	EL	24%	28%	19%	-	19%	8%	-	*	-	-	18%	33%	6%	23%	19%	26%	11%	11%	6%	*	*
	Male	45%	43%	35%	*	36%	18%	-	*	-	-	33%	53%	21%	40%	26%	35%	-	0%	27%	*	*
	Female	40%	35%	23%	-	22%	42%	-	*	-	-	20%	44%	14%	25%	11%	-	23%	29%	17%	*	*
End of Course																						
English I	All Students	50%	48%	51%	*	50%	72%	*	71%	-	*	48%	73%	21%	57%	29%	45%	57%	49%	25%	*	67%
	CWD	19%	20%	21%	-	21%	*	*	*	-	-	20%	36%	21%	-	11%	22%	19%	31%	18%	-	*
	CWOD	55%	52%	57%	*	57%	76%	-	83%	-	*	55%	78%	-	57%	34%	51%	64%	56%	27%	*	80%
	EL	27%	32%	29%	-	29%	22%	-	*	-	-	29%	32%	11%	34%	29%	26%	33%	40%	15%	*	*
	Male	43%	42%	45%	-	45%	71%	*	*	-	*	43%	67%	22%	51%	26%	45%	-	32%	21%	*	*
	Female	57%	55%	57%	*	57%	73%	-	*	-	-	54%	81%	19%	64%	33%	-	57%	62%	28%	*	80%
English II	All Students	57%	55%	61%	80%	60%	61%	-	86%	*	*	58%	76%	28%	65%	32%	56%	65%	46%	30%	*	70%
	CWD	23%	24%	28%	-	28%	*	-	-	*	-	27%	39%	28%	-	15%	30%	25%	0%	15%	-	*
	CWOD	61%	59%	65%	80%	65%	62%	-	86%	-	*	63%	79%	-	65%	35%	61%	70%	57%	34%	*	78%
	EL	30%	35%	32%	-	32%	20%	-	*	-	*	33%	25%	15%	35%	32%	31%	34%	42%	19%	*	*
	Male	51%	49%	56%	*	56%	56%	-	80%	*	*	54%	70%	30%	61%	31%	56%	-	56%	35%	-	*
	Female	63%	61%	65%	*	65%	64%	-	*	-	-	63%	83%	25%	70%	34%	-	65%	35%	25%	*	86%
Algebra I	All Students	41%	44%	57%	*	57%	67%	*	80%	-	*	55%	74%	33%	62%	45%	54%	61%	41%	28%	*	88%
	CWD	17%	23%	33%	-	34%	*	*	*	-	-	33%	37%	33%	-	28%	34%	33%	30%	24%	-	*
	CWOD	45%	47%	62%	*	62%	68%	-	*	-	*	60%	77%	-	62%	50%	59%	65%	44%	29%	*	86%
	EL	29%	36%	45%	-	45%	*	-	*	-	-	45%	47%	28%	50%	45%	42%	49%	44%	22%	*	*
	Male	39%	42%	54%	*	54%	67%	*	*	-	*	52%	72%	34%	59%	42%	54%	-	28%	30%	*	*
	Female	43%	47%	61%	*	60%	67%	-	*	-	-	58%	76%	33%	65%	49%	-	61%	53%	23%	*	100%
Biology	All Students	54%	47%	47%	67%	47%	55%	-	83%	*	*	45%	69%	23%	52%	28%	50%	45%	30%	28%	*	75%
	CWD	26%	24%	23%	-	23%	*	-	-	*	-	22%	35%	23%	-	11%	26%	19%	10%	11%	-	*
	CWOD	58%	50%	52%	67%	52%	53%	-	83%	-	*	49%	73%	-	52%	32%	55%	49%	36%	33%	*	86%
	EL	33%	34%	28%	-	28%	13%	-	*	-	-	28%	32%	11%	32%	28%	31%	25%	26%	20%	*	*
	Male	54%	48%	50%	-	49%	64%	-	*	*	*	47%	69%	26%	55%	31%	50%	-	33%	30%	-	*
	Female	54%	46%	45%	67%	45%	45%	-	*	-	-	42%	69%	19%	49%	25%	-	45%	28%	26%	*	83%

Grade 3

											Two or		Non									
		State	Region 01		African American	Hispanic	White	American Indian		Pacific Islander		Econ Disadv	Econ Disadv	CWD	CWOD	EL	Male	Female	Migrant	Homeless	Foster Care	Military
Reading	All Students	20%	21%	19%	*	19%	22%	*	50%	-	-	17%	38%	4%	24%	11%	18%	21%	4%	6%	17%	14%
-	CWD	6%	8%	4%	-	4%	0%	-	-	-	-	4%	8%	4%	. –	3%	5%	4%	0%	4%	*	k
	CWOD	23%	24%	24%	*	24%	30%	*	50%	-	-	22%	44%	-	24%	13%	23%	25%	5%	8%	*	17%
	EL	13%	17%	11%	-	11%	33%	*	*	-	-	10%	21%	3%	13%	11%	11%	11%	10%	6%	*	*
	Male	18%	19%	18%	-	17%	32%	*	*	-	-	16%	36%	5%	23%	11%	18%	-	8%	9%	*	*
	Female	22%	23%	21%	*	21%	11%	*	67%	-	-	19%	40%	4%	25%	11%	-	21%	0%	3%	*	*
Mathematics	All Students	15%	12%	14%	*	14%	8%	*	38%	-	-	12%	28%	5%	16%	9%	15%	12%	8%	8%	17%	14%
	CWD	7%	8%	5%	-	5%	0%	-	-	-	-	5%	13%	5%	-	4%	6%	4%	0%	7%	*	*
	CWOD	17%	13%	16%	*	16%	11%	*	38%	-	-	15%	30%	-	16%	10%	19%	14%	10%	8%	*	17%
	EL	10%	11%	9%	-	9%	0%	*	*	-	-	8%	17%	4%	10%	9%	10%	7%	0%	8%	*	*
	Male	17%	15%	15%	-	15%	0%	*	*	-	-	14%	27%	6%	19%	10%	15%	-	17%	13%	*	*
	Female	12%	10%	12%	*	12%	17%	*	50%	-	-	10%	28%	4%	14%	7%	-	12%	0%	0%	*	*
Grade 4																						
Reading	All Students	22%	25%	25%	*	25%	29%	-	38%	-	*	23%	45%	6%	31%	14%	22%	28%	12%	6%	*	*
	CWD	6%	8%	6%	-	6%	0%	-	-	-	-	6%	13%	6%	-	3%	7%	5%	*	0%	-	. *
	CWOD	26%	28%	31%	*	31%	43%	-	38%	-	*	29%	49%	-	31%	18%	29%	33%	15%	9%	*	*
	EL	14%	20%	14%	-	14%	18%	-	*	-	-	13%	29%	3%	18%	14%	13%	15%	13%	5%	*	*
	Male	20%	23%	22%	*	22%	29%	-	29%	-	-	20%	41%	7%	29%	13%	22%	-	13%	7%	*	*
	Female	24%	27%	28%	*	28%	29%	-	*	-	*	26%	50%	5%	33%	15%	-	28%	11%	5%	*	-
Mathematics	All Students	20%	20%	26%	*	26%	32%	-	50%	-	*	24%	45%	9%	31%	17%	27%	25%	0%	11%	*	*
	CWD	7%	9%	9%	-	9%	0%	-	-	-	-	9%	16%	9%		8%	9%	8%	*	3%	-	*
	CWOD	23%	23%	31%	*	31%	48%	-	50%	-	*	29%	49%	-	31%	21%	34%	29%	0%	15%	*	*
	EL	15%	18%	17%	-	17%	18%	-	*	-	-	17%	27%	8%	21%	17%	20%	15%	0%	8%	*	*
	Male	22%	23%	27%	*	26%	41%	-	43%	-	-	25%	44%	9%	34%	20%	27%	-	0%	9%	*	*
	Female	17%	18%	25%	*	25%	24%	-	*	-	*	23%	47%	8%	29%	15%	-	25%	0%	13%	*	-
Grade 5																						
Reading	All Students	28%	28%	28%	*	28%	25%	-	*	*	*	25%	54%	10%	34%	11%	25%	30%	23%	6%	*	70%
	CWD	8%	10%	10%	-	10%	14%	-	*	-	-	9%	28%	10%	. –	4%	10%	9%	0%	3%	-	. *
	CWOD	32%	31%	34%	*	34%	28%	-	*	*	*	31%	59%	-	34%	15%	32%	36%	27%	7%	*	88%
	EL	17%	21%	11%	-	11%	25%	-	*	-	-	11%	14%	4%	15%	11%	11%	12%	0%	2%	*	-
	Male	25%	26%	25%	*	25%	17%	-	*	-	-	23%	50%	10%	32%	11%	25%	-	20%	8%	*	*
	Female	30%	30%	30%	*	30%	36%	-	*	*	*	28%	58%	9%	36%	12%	-	30%	25%	4%	-	83%
Mathematics	All Students	19%	17%	20%	*	19%	31%	-	*	*	*	18%	36%	9%	23%	9%	22%	17%	23%	7%	*	30%
	CWD	7%	9%	9%	-	9%	14%	-	*	-	-	8%	25%	9%	-	6%	10%	6%	0%	6%	-	. *
	CWOD	21%	18%	23%	*	23%	36%	-	*	*	*	21%	38%	-	23%	11%	27%	20%	28%	7%	*	38%
	EL	12%	13%	9%	-	9%	22%	-	*	-	-	9%	19%	6%	11%	9%	11%	7%	0%	5%	*	-
	Male	21%	19%	22%	*	22%	28%	-	*	-	-	20%	37%	10%	27%	11%	22%	-	20%	8%	*	*
	Female	17%	15%	17%	*	17%	36%	-	*	*	*	16%	34%	6%	20%	7%	-	17%	27%	6%	-	33%

			Region		African			American		Pacific	Two or More	Econ	Non Econ						_		Foster	
		State			American			Indian		Islander	Races									Homeless		Military
	Students		10%	8%	*	8%	18%	-	*	*	*	7%	24%	6%	9%		10%	7%	6%	1%	*	1070
-	ND	5%	7%			6%	29%	-	*	-	-	5%	22%	6%	-	1%		4%	0%	0%	-	
	NOD	12%	11%	9%		570	15%	-	*	*	*	7%	24%	-	9%		11%	7%	8%	1%	*	1370
EL		5%	7%	2%		_//	0%	-		-	-	2%	10%	1%	3%			2%	0%	0%	*	
Ma		13%	12%	10%		1070	11%	-	*	-	-	8%	27%	7%	11%			-	7%		*	
	emale	9%	8%	7%	*	6%	29%	-	*	*	*	5%	20%	4%	7%	2%	-	7%	6%	0%	-	17%
Grade 6																						
Reading All	Students	25%	23%	25%		2470	28%	-	80%	*	*	22%	50%	8%	30%	11%	21%	28%	6%	10%	*	1070
CV	ND	6%	9%	8%	*	8%	40%	-	-	*	-	7%	19%	8%	-	2%	10%	5%	0%	6%	*	*
CV	NOD	28%	26%	30%	*	30%	25%	-	80%	-	*	26%	55%	-	30%	14%	25%	34%	10%	13%	*	50%
EL	-	12%	14%	11%	*	11%	14%	-	*	-	-	10%	23%	2%	14%	11%	9%	13%	0%	2%	-	*
Ma	ale	21%	20%	21%	*	21%	43%	-	*	-	*	18%	48%	10%	25%	9%	21%	-	0%	7%	*	20%
Fe	emale	28%	26%	28%	*	28%	13%	-	*	*	-	25%	52%	5%	34%	13%	-	28%	13%	13%	*	63%
Mathematics All	Students	13%	10%	9%	*	9%	10%	-	80%	*	*	8%	18%	7%	10%	4%	11%	8%	6%	6%	*	8%
CV	ND	5%	8%	7%	*	6%	40%	-	-	*	-	6%	13%	7%	-	1%	9%	3%	0%	6%	*	*
CV	NOD	15%	11%	10%	*	10%	4%	-	80%	-	*	9%	19%	-	10%	5%	12%	9%	9%	6%	*	8%
EL	_	7%	7%	4%	*	4%	7%	-	*	-	-	4%	9%	1%	5%	4%	4%	4%	9%	2%	-	*
Ma	ale	14%	12%	11%	*	11%	13%	-	*	-	*	10%	24%	9%	12%	4%	11%	-	13%	7%	*	0%
Fe	emale	12%	9%	8%	*	7%	7%	-	*	*	-	7%	13%	3%	9%	4%	-	8%	0%	4%	*	13%
Grade 7																						
Reading All	Students	28%	26%	30%	*	30%	27%	-	*	-	-	27%	51%	9%	35%	13%	24%	36%	7%	12%	*	33%
CV	ND	6%	9%	9%	*	9%	0%	-	-	-	-	9%	10%	9%	-	3%	8%	9%	0%	3%	*	*
CV	NOD	31%	29%	35%	*	35%	35%	-	*	-	-	32%	57%	-	35%	16%	29%	41%	11%	17%	-	39%
EL	_	13%	15%	13%	-	13%	0%	-	*	-	-	12%	19%	3%	16%	13%	11%	15%	0%	10%	*	13%
Ма	ale	23%	22%	24%	*	24%	13%	-	*	-	-	22%	42%	8%	29%	11%	24%	_	0%	13%	*	30%
Fe	emale	33%	30%	36%	*	35%	57%	-	*	-	-	32%	61%	9%	41%	15%	-	36%	17%	11%	*	36%
Mathematics All	Students	11%	11%	2%	*	2%	0%	-	*	-	-	2%	3%	5%	1%	0%	3%	2%	4%	2%	*	0%
CV	ND	5%	8%	5%	*	5%	0%	-	-	-	-	5%	8%	5%	-	0%	6%	4%	0%	5%	*	*
CV	NOD	12%	11%	1%	*	1%	0%	-	*	-	-	1%	2%	-	1%	1%	2%	1%	6%	0%	-	0%
EL		5%	7%	0%			*	-	*	-	-	0%	2%	0%	1%			0%	0%	0%	*	
Ма	ale	12%	13%	3%		3%	0%	-	*	-	-	3%	5%	6%	2%	1%		-	0%	2%	*	
	emale	9%	9%	2%			0%	_	*	_	-	2%	1%	4%	1%			2%	9%	2%	*	
Grade 8																						
	Students	28%	25%	15%	*	15%	14%	_	*	_	-	13%	30%	10%	16%	7%	14%	15%	8%	14%	*	33%
-	ND	7%	10%	10%			*	_	-	_	-	10%	11%				10%	10%	11%		-	0070
	NOD	31%	27%	16%			17%	_	*	_	-	14%	34%	. 5 / 6	16%	8%		16%	6%	10%	*	
EL	-	12%	15%	7%	_	7%	0%		*		-	6%	15%	2%	8%	7%		7%	0%	3%	*	
EL		25%	22%	14%	-	14%	9%	-	*		-	13%	29%	10%	16%	7%		7 70	0%	6%	*	
	emale	32%	22%	14 %		14%	20%	-	*	-	-	13%	31%		16%			- 15%	17%	21%	*	
Fe	inale	5270	20%	15%	-	15%	2070	-	*	-	-	1370	51%	1070	1070	/ 70	-	15%	1770	2170		

		State	Region 01	District	African American	Hispanic	White	American Indian		Pacific Islander	Two or More Races	Econ Disadv	Non Econ Disadv	CWD	CWOD	EL	Male	Female	Migrant	Homeless	Foster Care	Military
Mathematics	All Students	15%	16%	16%	*	16%	25%	-	83%	-	-	15%	25%	9%	18%	9%	17%	15%	0%	19%	*	42%
	CWD	6%	11%	9%	*	9%	*	-	-	-	-	9%	15%	9%	-	2%	11%	7%	0%	19%	-	
	CWOD	17%	17%	18%	*	18%	28%	-	83%	-	-	17%	26%	-	18%	10%	19%	17%	0%	19%	*	42%
	EL	8%	11%	9%	-	8%	31%	-	*	-	-	8%	12%	2%	10%	9%	9%	8%	0%	12%	*	
	Male	16%	17%	17%	*	17%	25%	-	*	-	-	16%	28%	11%	19%	9%	17%	-	0%	13%	-	50%
	Female	14%	15%	15%	*	15%	23%	-	*	-	-	14%	22%	7%	17%	8%	-	15%	0%	25%	*	· 3
Science	All Students	16%	13%	6%	*	6%	4%	-	*	-	-	5%	12%	6%	6%	2%	8%	4%	4%	6%	*	17%
	CWD	5%	8%	6%	*	6%	*	-	-	-	-	6%	6%	6%	-	1%	8%	3%	0%	8%	-	
	CWOD	18%	14%	6%	*	6%	5%	-	*	-	-	5%	14%	-	6%	3%	8%	4%	6%	5%	*	17%
	EL	6%	7%	2%	-	2%	0%	-	*	-	-	2%	4%	1%	3%	2%	4%	1%	0%	0%	*	3
	Male	18%	15%	8%	*	8%	0%	-	*	-	-	8%	12%	8%	8%	4%	8%	-	0%	3%	*	3
	Female	15%	11%	4%	-	4%	8%	-	*	-	-	3%	13%	3%	4%	1%	-	4%	7%	9%	*	3
End of Course																						
English I	All Students	15%	13%	15%	*	15%	31%	*	71%	-	*	13%	34%	5%	17%	4%	13%	18%	9%	6%	*	50%
	CWD	4%	6%	5%	-	5%	*	*	*	-	-	5%	11%	5%	-	0%	7%	2%	0%	7%	-	. *
	CWOD	17%	14%	17%	*	17%	33%	-	83%	-	*	15%	37%	-	17%	5%	14%	21%	13%	6%	*	60%
	EL	4%	5%	4%	-	4%	0%	-	*	-	-	4%	9%	0%	5%	4%	4%	4%	5%	0%	*	د ،
	Male	11%	10%	13%	-	12%	36%	*	*	-	*	11%	27%	7%	14%	4%	13%	-	0%	6%	*	د ،
	Female	19%	16%	18%	*	18%	27%	-	*	-	-	15%	41%	2%	21%	4%	-	18%	15%	7%	*	60%
English II	All Students	8%	7%	8%	20%	8%	22%	-	29%	*	*	7%	16%	9%	8%	1%	7%	9%	0%	3%	*	40%
	CWD	3%	7%	9%	-	9%	*	-	-	*	-	9%	11%	9%	-	1%	11%	6%	0%	7%	-	. 3
	CWOD	9%	7%	8%	20%	8%	24%	-	29%	-	*	7%	16%	-	8%	1%	7%	10%	0%	2%	*	44%
	EL	1%	1%	1%	-	1%	0%	-	*	-	*	1%	1%	1%	1%	1%	1%	1%	0%	0%	*	· >
	Male	7%	6%	7%	*	7%	11%	-	40%	*	*	7%	14%	11%	7%	1%	7%	-	0%	3%	-	. *
	Female	10%	8%	9%	*	9%	29%	-	*	-	-	8%	17%	6%	10%	1%	-	9%	0%	4%	*	57%
Algebra I	All Students	23%	23%	31%	*	31%	48%	*	80%	-	*	29%	47%	15%	35%	21%	31%	31%	16%	14%	*	25%
	CWD	7%	10%	15%	-	15%	*	*	*	-	-	14%	17%	15%	-	9%	17%	11%	0%	19%	-	. *
	CWOD	25%	25%	35%	*	34%	53%	-	*	-	*	32%	50%	-	35%	24%	35%	35%	22%	12%	*	29%
	EL	13%	16%	21%	-	21%	*	-	*	-	-	20%	28%	9%	24%	21%	21%	20%	19%	11%	*	ن عا
	Male	22%	22%	31%	*	31%	50%	*	*	-	*	29%	44%	17%	35%	21%	31%	-	6%	20%	*	د ،
	Female	23%	23%	31%	*	31%	47%	-	*	-	-	28%	50%	11%	35%	20%	-	31%	26%	6%	*	33%
Biology	All Students	18%	11%	10%	17%	10%	32%	-	50%	*	*	9%	22%	6%	11%	3%	12%	8%	2%	4%	*	0%
	CWD	5%	6%	6%	-	6%	*	-	-	*	-	6%	11%	6%	-	0%	8%	3%	0%	3%	-	. *
	CWOD	19%	12%	11%	17%	11%	32%	-	50%	-	*	10%	23%	-	11%	3%	13%	8%	3%	4%	*	0%
	EL	5%	5%	3%	-	3%	0%	-	*	-	-	3%	6%	0%	3%	3%	4%	2%	5%	2%	*	· >
	Male	18%	13%	12%	-	12%	45%	-	*	*	*	11%	26%	8%	13%	4%	12%	-	0%	6%	-	. ×
	Female	17%	10%	8%	17%	7%	18%	-	*	-	-	6%	18%	3%	8%	2%	-	8%	4%	1%	*	0%

All Grades

			Region		African			American		Pacific	Two or More	Econ	Non Econ								Foster	
		State	01		American	Hispanic	White	Indian	Asian	Islander	Races	Disadv	Disadv	CWD	CWOD	EL	Male	Female	Migrant	Homeless	Care	Military
All Subjects	All Students	73%	73%	74%	81%	74%	73%	67%	94%	86%	91%	73%	87%	49%	81%	63%	73%	76%	66%	56%	65%	85%
	CWD	46%	48%	49%	43%	49%	54%	*	80%	*	-	48%	62%	49%	-	40%	50%	46%	40%	40%	50%	68%
	CWOD	77%	78%	81%	88%	81%	78%	*	95%	*	91%	80%	91%	-	81%	70%	80%	82%	75%	63%	71%	87%
	EL	61%	66%	63%	*	63%	60%	*	91%	-	*	62%	74%	40%	70%	63%	63%	63%	58%	47%	56%	66%
	Male	71%	72%	73%	58%	73%	72%	*	93%	*	83%	72%	86%	50%	80%	63%	73%	-	63%	57%	73%	84%
	Female	74%	75%	76%	97%	76%	75%	*	96%	80%	100%	74%	89%	46%	82%	63%	-	76%	69%	55%	60%	85%
Reading	All Students	74%	74%	75%	86%	75%	74%	*	89%	*	80%	73%	89%	46%	82%	60%	71%	78%	64%	50%	64%	87%
	CWD	44%	44%	46%	*	46%	54%	*	*	*	-	45%	61%	46%	-	36%	46%	45%	34%	34%	50%	50%
	CWOD	80%	79%	82%	94%	82%	78%	*	91%	*	80%	81%	92%	-	82%	68%	79%	85%	75%	57%	71%	92%
	EL	59%	64%	60%	*	60%	53%	*	81%	-	*	60%	72%	36%	68%	60%	58%	63%	59%	40%	55%	63%
	Male	70%	70%	71%	63%	71%	71%	*	85%	*	*	70%	85%	46%	79%	58%	71%	-	61%	51%	80%	78%
	Female	78%	78%	78%	100%	78%	76%	*	95%	*	*	77%	92%	45%	85%	63%	-	78%	67%	49%	53%	93%
Mathematics	All Students	70%	73%	75%	76%	75%	78%	*	98%	*	*	74%	87%	53%	81%	66%	75%	76%	67%	62%	63%	79%
	CWD	45%	50%	53%	*	53%	58%	*	*	*	-	52%	61%	53%	-	47%	55%	49%	45%	45%	50%	78%
	CWOD	75%	77%	81%	86%	81%	84%	*	97%	*	*	80%	91%	-	81%	73%	82%	81%	75%	71%	65%	79%
	EL	62%	68%	66%	*	66%	77%	*	100%	-	-	66%	76%	47%	73%	66%	67%	65%	58%	57%	50%	61%
	Male	71%	73%	75%	71%	75%	78%	*	100%	-	*	73%	87%	55%	82%	67%	75%	-	66%	62%	70%	88%
	Female	70%	73%	76%	80%	75%	79%	*	95%	*	*	74%	87%	49%	81%	65%	-	76%	68%	61%	53%	71%
Science	All Students	73%	74%	72%	73%	72%	60%	-	100%	*	*	70%	85%	48%	78%	62%	74%	70%	68%	58%	75%	96%
	CWD	49%	50%	48%	*	47%	38%	-	*	*	-	46%	64%	48%	-	38%	51%	42%	42%	42%	-	. *
	CWOD	77%	77%	78%	70%	78%	65%	-	100%	*	*	77%	89%	-	78%	69%	80%	76%	76%	65%	75%	95%
	EL	61%	67%	62%	-	62%	45%	-	100%	-	-	62%	71%	38%	69%	62%	65%	59%	54%	51%	60%	*
	Male	74%	75%	74%	*	74%	59%	-	100%	*	*	72%	86%	51%	80%	65%	74%	-	61%	61%	*	89%
	Female	72%	73%	70%	100%	70%	62%	-	100%	*	*	69%	84%	42%	76%	59%	-	70%	75%	55%	83%	94%
SAT/ACT All Subjects	All Students	88%	83%	77%	-	77%	100%	-	*	-	-	74%	86%	46%	77%	46%	79%	75%	*	78%	*	80%
	CWD	61%	58%	46%	-	46%	-	-	-	-	-	50%	*	46%	-	*	57%	33%	-	-	-	. –
	CWOD	88%	84%	77%	-	77%	100%	-	*	-	-	75%	87%	-	77%	48%	80%	75%	*	78%	*	80%
	EL	64%	74%	46%	-	45%	*	-	-	-	-	45%	*	*	48%	46%	52%	42%	*	*	-	. –
	Male	89%	84%	79%	-	79%	100%	-	*	-	-	77%	86%	57%	80%	52%	79%	-	*	*	-	. *
	Female	87%	82%	75%	-	75%	*	-	*	-	-	72%	85%	33%	75%	42%	-	75%	-	80%	*	*
STAAR Percent at M	eets Grade L	evel o	r Above	2																		
All Grades																						
All Subjects	All Students	47%	46%	48%	56%	48%	52%	17%	80%	71%	91%	45%	68%	23%	54%	32%	47%	49%	33%	28%	40%	64%
-	CWD	22%	24%	23%	0%	23%	33%	*	40%	*	_	22%	38%	23%	-	13%	25%	20%	13%	16%	38%	32%
	CWOD	51%	50%	54%	66%	54%	57%	*	82%	*	91%	52%	72%	-			54%	54%	40%	33%	41%	
	EL	31%	36%	32%	*	32%	29%	*	67%	-	*	31%	43%	13%	38%	32%	32%	32%	25%	20%	28%	46%
	Male	45%	45%	47%	32%	47%	50%	*	76%	*	83%	45%	67%	25%			47%	-	29%	29%	59%	
	Female	48%	47%			48%	55%	*	85%	60%	100%	46%						49%	37%	26%	29%	

		State	Region 01		African American	Hispanic	White	American Indian		Pacific	Two or More Races	Econ	Non Econ Disady	CWD	CWOD	FI	Male	Female	Migrant	Homeless	Foster	Military
Reading	All Students		52%	54%		54%	58%	*	78%	*	80%	52%	76%				50%	59%		30%	52%	72%
recounty	CWD	23%	24%	24%		24%	37%	*		*		23%	41%				25%	23%		15%	38%	10%
	CWOD	58%	56%	62%		62%	63%	*	80%	*	80%	59%	81%			41%		66%		36%	59%	82%
	EL	34%	40%	35%		35%	28%	*	63%	-		34%	45%			35%		38%		20%	36%	58%
	Male	48%	47%	50%		50%	54%	*	69%	*	*	47%	72%				50%	-	34%	30%	70%	59%
	Female	57%	57%	59%		59%	62%	*	90%	*	*	56%	81%			38%	-	59%		29%	40%	81%
Mathematics	All Students		42%	45%		45%	52%	*		*	*		63%				47%	44%		28%	38%	60%
	CWD	22%	25%	25%	*	25%	30%	*	*	*	-	24%	38%	25%	-	15%	28%	20%	13%	19%	38%	56%
	CWOD	46%	45%	51%		51%	58%	*	87%	*	*	49%	67%	_			53%	49%		33%	35%	61%
	EL	31%	36%	33%	*	33%	41%	*	75%	-	-	32%	44%	15%			34%	31%	21%	23%	30%	39%
	Male	43%	43%	47%		46%	53%	*		-	*	44%	65%				47%	-	27%	31%	60%	66%
	Female	40%	41%	44%		44%	51%	*	84%	*	*	42%	61%			31%	_	44%		25%	20%	55%
Science	All Students	42%	39%	35%	36%	35%	35%	-	73%	*	*	33%	57%	18%	40%	20%	39%	31%	24%	21%	13%	54%
	CWD	21%	21%	18%	*	18%	31%	-	*	*	-	17%	31%	18%			21%	14%	8%	12%	-	*
	CWOD	45%	41%	40%	40%	40%	35%	-	79%	*	*	37%	61%	-	40%	24%	45%	35%	29%	24%	13%	57%
	EL	24%	29%	20%	-	21%	7%	-	60%	-	-	20%	30%	7%	24%	20%	25%	16%	15%	12%	0%	*
	Male	44%	41%	39%	*	39%	29%	-	71%	*	*	37%	59%	21%	45%	25%	39%	-	22%	24%	*	56%
	Female	40%	36%	31%	57%	31%	41%	-	75%	*	*	28%	55%	14%	35%	16%	-	31%	25%	18%	17%	50%
SAT/ACT All Subjects	All Students	59%	37%	33%	-	33%	38%	-	*	-	-	30%	47%	0%	34%	7%	41%	27%	*	33%	*	40%
-	CWD	35%	15%	0%	-	0%	-	-	_	-	-	0%	*	0%	-	*	0%	0%	-	-	-	-
	CWOD	60%	37%	34%	-	33%	38%	-	*	-	-	30%	48%	-	34%	8%	42%	28%	*	33%	*	40%
	EL	19%	16%	7%	-	8%	*	-	_	-	-	8%	*	*	8%	7%	6%	8%	*	*	-	-
	Male	64%	42%	41%	-	41%	40%	-	*	-	-	37%	55%	0%	42%	6%	41%	-	*	*	-	*
	Female	55%	32%	27%	-	27%	*	-	*	-	-	24%	39%	0%	28%	8%	-	27%	-	40%	*	*
STAAR Percent at M	asters Grade	Level	I																			
All Grades																						
All Subjects	All Students	18%	17%	17%	19%	17%	23%	0%	51%	57%	45%	15%	31%	8%	19%	8%	16%	17%	8%	7%	9%	27%
	CWD	6%	8%	8%	0%	8%	9%	*	0%	*	-	7%	14%	8%	-	3%	9%	6%	1%	7%	6%	5%
	CWOD	21%	18%	19%	22%	19%	26%	*	54%	*	45%	17%	34%	-	19%	10%	19%	20%	10%	8%	10%	31%
	EL	9%	11%	8%	*	8%	10%	*	36%	-	*	8%	14%	3%	10%	8%	8%	8%	3%	4%	4%	15%
	Male	18%	17%	16%	21%	16%	22%	*	44%	*	33%	15%	30%	9%	19%	8%	16%	-	5%	8%	5%	19%
	Female	19%	17%	17%	17%	17%	24%	*	60%	40%	60%	15%	32%	6%	20%	8%	-	17%	11%	7%	11%	33%
Reading	All Students	21%	20%	19%	33%	19%	25%	*	54%	*	60%	17%	37%	8%	23%	8%	17%	22%	9%	7%	8%	41%
	CWD	6%	8%	8%	*	8%	7%	*	*	*	-	7%	14%	8%	-	2%	8%	6%	2%	6%	0%	0%
	CWOD	24%	22%	23%	39%	22%	30%	*	57%	*	60%	20%	41%	-	23%	10%	20%	25%	11%	8%	12%	48%
	EL	10%	13%	8%	*	8%	11%	*	31%	-	*	8%	15%	2%	10%	8%	7%	9%	3%	3%	0%	16%
	Male	18%	17%	17%	38%	17%	25%	*	42%	*	*	15%	33%	8%	20%	7%	17%	-	5%	7%	0%	25%
	Female	24%	23%	22%	31%	22%	26%	*	70%	*	*	20%	42%	6%	25%	9%	-	22%	12%	8%	13%	53%

		State	Region 01	District	African American	Hispanic		American Indian		Pacific Islander	Two or More Races	Econ Disadv	Non Econ Disadv	CWD	CWOD	EL	Male	Female	Migrant	Homeless	Foster Care	Military
Mathematics	All Students	17%	16%	17%	6%	17%	21%	*	51%	*	*	16%	28%	8%	20%	10%	19%	16%	9%	9%	13%	19%
	CWD	6%	9%	8%	*	8%	7%	*	*	*	-	8%	15%	8%	-	4%	10%	6%	0%	9%	13%	11%
	CWOD	19%	17%	20%	7%	20%	25%	*	54%	*	*	18%	30%	-	20%	12%	22%	18%	13%	9%	12%	20%
	EL	10%	12%	10%	*	10%	15%	*	50%	-	-	10%	16%	4%	12%	10%	11%	9%	5%	6%	10%	17%
	Male	18%	17%	19%	14%	18%	20%	*	45%	-	*	17%	30%	10%	22%	11%	19%	-	8%	11%	10%	19%
	Female	15%	14%	16%	0%	16%	23%	*	58%	*	*	14%	27%	6%	18%	9%	-	16%	11%	8%	13%	18%
Science	All Students	15%	12%	9%	9%	8%	18%	-	40%	*	*	7%	20%	6%	9%	3%	11%	6%	4%	4%	0%	8%
	CWD	5%	7%	6%	*	6%	23%	-	*	*	-	6%	13%	6%	-	1%	8%	3%	0%	3%	-	*
	CWOD	17%	12%	9%	10%	9%	17%	-	43%	*	*	8%	21%	-	9%	3%	11%	7%	5%	4%	0%	10%
	EL	5%	6%	3%	-	3%	0%	-	20%	-	-	2%	6%	1%	3%	3%	4%	1%	2%	1%	0%	*
	Male	16%	13%	11%	*	10%	17%	-	43%	*	*	9%	22%	8%	11%	4%	11%	-	2%	4%	*	0%
	Female	14%	10%	6%	14%	6%	19%	-	38%	*	*	5%	18%	3%	7%	1%	-	6%	5%	3%	0%	13%
SAT/ACT All Subjects	All Students	12%	3%	2%	-	2%	0%	-	*	-	-	1%	6%	0%	2%	0%	3%	1%	*	0%	*	0%
-	CWD	7%	1%	0%	-	0%	-	-	-	_	-	0%	*	0%	-	*	0%	0%	-	-	-	-
	CWOD	12%	3%	2%	-	2%	0%	-	*	-	-	1%	6%	-	2%	0%	3%	1%	*	0%	*	0%
	EL	1%	1%	0%	-	0%	*	-	-	-	-	0%	*	*	0%	0%	0%	0%	*	*	-	-
	Male	15%	4%	3%	-	3%	0%	-	*	-	-	2%	9%	0%	3%	0%	3%	-	*	*	-	*
	Female	9%	1%	1%	-	1%	*	-	*	-	-	0%	4%	0%	1%	0%	-	1%	-	0%	*	*

- Indicates there are no students in the group.

* Indicates results are masked due to small numbers to protect student confidentiality.

Part (iii): Academic Growth and Graduation Rate

Part (iii)(I): Academic Growth

This section provides information on students' academic growth for mathematics and reading/ELA for public elementary schools and secondary schools which don't have a graduation rate, for the 2023-24 school year. These results include all students tested, regardless of whether they were in the accountability subset. (CWD: children with disability; CWOD: children without disability; EL: English learner)

	All Students	African American	Hispanic		American Indian	Asian	Pacific Islander	Two or More Races	Econ Disadv	CWD	EL
Academic G	Frowth Sco	ore									
Reading											
All Students	68	77	67	71	*	92	*	*	66	51	59
CWD	51	*	51	66	*	*	*	-	51	51	44
CWOD	72	88	72	72	-	95	*	*	71	-	64
EL \diamond	59	*	59	63	-	94	-	-	59	44	59
Male	65	67	65	72	*	87	*	*	64	52	57
Female	70	83	70	70	-	100	*	*	69	50	61

		African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Econ Disadv	CWD	EL
Mathematic	S										
All Students	67	75	67	79	*	91	*	*	67	61	64
CWD	61	*	61	74	*	*	*	-	61	61	58
CWOD	69	81	69	80	-	89	*	*	68	-	66
EL \diamond	64	*	64	77	-	103	-	-	64	58	64
Male	67	70	66	79	*	97	-	*	66	62	64
Female	68	79	68	78	-	82	*	*	68	60	64

- Indicates there are no students in the group.

* Indicates results are masked due to small numbers to protect student confidentiality.

Part (iii)(II): Graduation Rate

This section provides information on high school graduation rates for the class of 2023

The six-year graduation rates for the class of 2022 will be updated in March, 2025.

	All Students	African American	Hispanic	White	American Indian		Pacific Islander	Two or More Races	Econ Disadv	CWD		Homeless	Foster Care ⇔
Federal Gra	duation R	ates											
4-year Long	jitudinal C	ohort Grad	duation Ra	ate (Gr 9	-12): Class	of 2023	3.						
All Students	94.1%	*	94.1%	100.0%	-	100.0%	*	*	93.5%	85.4%	91.8%	84.7%	90.0%
CWD	85.4%	-	85.3%	*	-	-	-	-	85.2%	85.4%	88.5%	81.3%	*
CWOD	95.3%	*	95.3%	100.0%	-	100.0%	*	*	94.7%	-	92.3%	85.3%	91.9%
$EL \diamondsuit$	91.8%	*	91.8%	100.0%	-	*	-	-	91.7%	88.5%	91.8%	91.2%	89.7%
Male	92.9%	-	92.9%	100.0%	-	*	-	-	92.3%	84.3%	90.0%	84.2%	94.1%
Female	95.4%	*	95.3%	100.0%	-	*	*	*	94.7%	87.5%	93.9%	85.2%	87.0%

- Indicates there are no students in the group.

* Indicates results are masked due to small numbers to protect student confidentiality.

 \diamond Ever in grades 9-12.

Part (iv): English Language Proficiency

This section provides information on the number and percentage of English learners achieving English language proficiency based on the 2024 TELPAS (Texas English Language Proficiency Assessment System) data. (EL: English learner)

Total EL in Class	Proficiency of EL	Rate of Proficiency
13,651	3,174	23%

- Indicates there are no students in the group.
- * Indicates results are masked due to small numbers to protect student confidentiality.
- \diamond Indicates data reporting does not meet for Minimum Size.

Part (v): School Quality or Student Success (SQSS)

This section provides information on the other indicators of school quality or student success, which is college, career and military readiness (CCMR) for high schools and average performance rate of the three STAAR performance levels of all students, regardless of whether they were in the accountability subset, for elementary and secondary schools without a graduation rate. (CWD: children with disability; EL: English learner)

	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Econ Disadv	CWD	EL
Student Success (Student A	Achieveme	ent Domain	Score: S	TAAR C	Component	Only)					
STAAR Component Score	46	52	46	49	28	75	71	76	44	27	34
School Quality (College, Ca	reer, and	Military Re	adiness P	erform	ance)						
%Students meeting CCMR	91%	*	91%	88%	-	100%	*	*	90%	89%	87%

- Indicates there are no students in the group.

* Indicates results are masked due to small numbers to protect student confidentiality.

Part (vi): Goal Meeting Status

This section provides information on the progress of all students and each student group toward meeting the long-term goals or interim objectives on STAAR academic performance, federal graduation rate, and English learners' language proficiency. (CWD: children with disability; EL: English learner)

	All Students	African American	Hispanic	White	American Indian		Pacific Islander	Two or More Races	Econ Disadv	CWD	EL +
STAAR Performance Statu	s										
Reading											
Interim Goals (2023-2027)	44%	32%	37%	60%	43%	74%	45%	56%	33%	19%	29%
Target Met	Y	Y	Y	Y		Y			Y	Y	Υ
Interim Goals (2028-2032)	53%	43%	48%	67%	53%	78%	54%	63%	44%	33%	41%
Target Met	Y	Y	Y	Ν		Y			Y	Ν	Υ
Interim Goals (2033-2037)	62%	54%	59%	74%	63%	82%	63%	70%	55%	47%	53%
Target Met	N	Y	N	Ν		Y			N	Ν	Ν
Long-Term Goals	72%	66%	69%	80%	72%	87%	73%	78%	67%	60%	65%

	All Students	African American	Hispanic	White	American Indian		Pacific Islander	Two or More Races	Econ Disady	CWD	EL +
Target Met	N	Y	N	N		N			N	N	N
Mathematics											
Interim Goals (2023-2027)	46%	31%	40%	59%	45%	82%	50%	54%	36%	23%	40%
Target Met	Y	Y	Y	N		Y			Y	Y	Y
Interim Goals (2028-2032)	55%	43%	50%	66%	54%	85%	58%	62%	47%	36%	50%
Target Met	N	Y	N	Ν		Y			N	N	Ν
Interim Goals (2033-2037)	64%	55%	60%	73%	63%	88%	66%	70%	58%	49%	60%
Target Met	N	N	N	Ν		Y			N	N	Ν
Long-Term Goals	73%	66%	70%	80%	73%	91%	75%	77%	68%	62%	70%
Target Met	N	N	N	Ν		N			N	N	Ν
English Learner Language	Proficiend	cy Status									
Interim Goals (2023-2027)											44%
Target Met											Y
Interim Goals (2028-2032)											46%
Target Met											Y
Interim Goals (2033-2037)											48%
Target Met											Y
Long-Term Goals											50%
Target Met											N
Federal Graduation Status											
Interim Goals (2023-2027)	90.0%	86.3%	88.1%	93.8%	87.4%	96.7%	88.3%	90.8%	86.7%	79.7%	80%
Target Met	Y		Y	Y					Y	Y	Y
Interim Goals (2028-2032)	92.7%	90.2%	91.4%	95.2%	90.9%	97.1%	91.5%	93.2%	90.5%	85.8%	86%
Target Met	Y		Y	Y					Y	N	Y
Interim Goals (2033-2037)	95.4%	94.1%	94.7%	96.6%	94.4%	97.5%	94.7%	95.6%	94.3%	91.9%	92%
Target Met	N		N	Y					N	N	Y
Long-Term Goals	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%
Target Met	N		N	Y					N	Ν	Ν

Blank cell indicates there are no data available in the group.

+ STAAR Performance and Graduation use EL(Current & Monitored), EL English Learner Language Proficiency uses EL (Current).

Part (vii): STAAR Participation

This section provides the percentage of students assessed and not assessed on STAAR for mathematics, reading/ELA, and science for the 2023-24 school year. (CWD: children with disability; CWOD: children without disability; EL: English learner)

		District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Econ Disadv	Non Econ Disadv	CWD	CWOD	EL	Male	Female	Migrant
Participation Rate												_					
All Subjects	All Students	99%	98%	99%	99%	100%	100%	100%	100%	99%	99%	99%	99%	99%	99%	99%	99%
	CWD	99%	100%	99%	100%	*	100%	*	-	99%	99%	99%	-	99%	99%	99%	99%
	CWOD	99%	98%	99%	99%	*	100%	*	100%	99%	99%	-	99%	99%	99%	99%	99%
	EL	99%	*	99%	100%	*	100%	-	*	99%	99%	99%	99%	99%	99%	99%	100%
	Male	99%	100%	99%	99%	*	100%	*	100%	99%	99%	99%	99%	99%	99%	-	98%
	Female	99%	97%	99%	100%	*	100%	100%	100%	99%	99%	99%	99%	99%	-	99%	100%
Reading	All Students	99%	100%	99%	100%	*	100%	*	100%	99%	100%	99%	99%	100%	99%	99%	100%
	CWD	99%	*	99%	100%	*	*	*	-	99%	99%	99%	-	99%	99%	99%	100%
	CWOD	99%	100%	99%	100%	*	100%	*	100%	99%	100%	-	99%	100%	99%	99%	99%
	EL	100%	*	99%	100%	*	100%	-	*	100%	99%	99%	100%	100%	99%	100%	100%
	Male	99%	100%	99%	100%	*	100%	*	*	99%	99%	99%	99%	99%	99%	-	99%
	Female	99%	100%	99%	100%	*	100%	*	*	99%	100%	99%	99%	100%	-	99%	100%
Mathematics	All Students	98%	94%	98%	99%	*	100%	*	*	98%	99%	99%	98%	99%	98%	98%	99%
	CWD	99%	*	99%	100%	*	*	*	-	99%	99%	99%	-	99%	99%	99%	98%
	CWOD	98%	93%	98%	98%	*	100%	*	*	98%	99%	-	98%	99%	98%	98%	99%
	EL	99%	*	99%	100%	*	100%	-	-	99%	100%	99%	99%	99%	99%	99%	100%
	Male	98%	100%	98%	97%	*	100%	-	*	98%	99%	99%	98%	99%	98%	-	99%
	Female	98%	90%	98%	100%	*	100%	*	*	98%	99%	99%	98%	99%	-	98%	99%
Science	All Students	98%	100%	98%	99%	-	100%	*	*	98%	97%	99%	98%	99%	98%	98%	98%
	CWD	99%	*	99%	100%	-	*	*	-	99%	98%	99%	-	99%	99%	99%	100%
	CWOD	98%	100%	98%	98%	-	100%	*	*	98%	97%	-	98%	99%	98%	98%	98%
	EL	99%	-	99%	100%	-	100%	-	-	99%	99%	99%	99%	99%	99%	99%	98%
	Male	98%	*	98%	100%	-	100%	*	*	99%	96%	99%	98%	99%	98%	-	96%
	Female	98%	100%	98%	97%	-	100%	*	*	98%	97%	99%	98%	99%	-	98%	100%
SAT/ACT All Subjects	All Students	79%	*	79%	73%	-	*	-	-	77%	84%	59%	79%	63%	75%	82%	k
	CWD	59%	-	59%	-	-	-	-	-	53%	*	59%	-	*	58%	60%	
	CWOD	79%	*	79%	73%	-	*	-	-	78%	84%	-	79%	63%	76%	82%	k
	EL	63%	-	63%	*	-	-	-	-	63%	*	*	63%	63%	61%	65%	k
	Male	75%	-	75%	71%	-	*	_	-	74%	80%	58%	76%	61%	75%	-	k
	Female	82%	*	82%	*	_	*	_	_	80%	88%	60%	82%	65%	-	82%	

		District	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Econ Disadv	Non Econ Disadv	CWD	CWOD	EL	Male	Female	Migrant
All Subjects	All Students	1%	2%	1%	1%	0%	0%	0%	0%	1%	1%	1%	1%	1%	1%	1%	1%
	CWD	1%	0%	1%	0%	*	0%	*	-	1%	1%	1%	-	1%	1%	1%	1%
	CWOD	1%	2%	1%	1%	*	0%	*	0%	1%	1%	-	1%	1%	1%	1%	1%
	EL	1%	*	1%	0%	*	0%	-	*	1%	1%	1%	1%	1%	1%	1%	0%
	Male	1%	0%	1%	1%	*	0%	*	0%	1%	1%	1%	1%	1%	1%	-	2%
	Female	1%	3%	1%	0%	*	0%	0%	0%	1%	1%	1%	1%	1%	-	1%	0%
Reading	All Students	1%	0%	1%	0%	*	0%	*	0%	1%	0%	1%	1%	0%	1%	1%	0%
	CWD	1%	*	1%	0%	*	*	*	-	1%	1%	1%	-	1%	1%	1%	0%
	CWOD	1%	0%	1%	0%	*	0%	*	0%	1%	0%	-	1%	0%	1%	1%	1%
	EL	0%	*	1%	0%	*	0%	-	*	0%	1%	1%	0%	0%	1%	0%	0%
	Male	1%	0%	1%	0%	*	0%	*	*	1%	1%	1%	1%	1%	1%	-	1%
	Female	1%	0%	1%	0%	*	0%	*	*	1%	0%	1%	1%	0%	-	1%	0%
Mathematics	All Students	2%	6%	2%	1%	*	0%	*	*	2%	1%	1%	2%	1%	2%	2%	1%
	CWD	1%	*	1%	0%	*	*	*	-	1%	1%	1%	-	1%	1%	1%	2%
	CWOD	2%	7%	2%	2%	*	0%	*	*	2%	1%	-	2%	1%	2%	2%	1%
	EL	1%	*	1%	0%	*	0%	-	-	1%	0%	1%	1%	1%	1%	1%	0%
	Male	2%	0%	2%	3%	*	0%	-	*	2%	1%	1%	2%	1%	2%	-	1%
	Female	2%	10%	2%	0%	*	0%	*	*	2%	1%	1%	2%	1%	-	2%	1%
Science	All Students	2%	0%	2%	1%	-	0%	*	*	2%	3%	1%	2%	1%	2%	2%	2%
	CWD	1%	*	1%	0%	-	*	*	-	1%	2%	1%	-	1%	1%	1%	0%
	CWOD	2%	0%	2%	2%	-	0%	*	*	2%	3%	-	2%	1%	2%	2%	2%
	EL	1%	-	1%	0%	-	0%	-	-	1%	1%	1%	1%	1%	1%	1%	2%
	Male	2%	*	2%	0%	-	0%	*	*	1%	4%	1%	2%	1%	2%	-	4%
	Female	2%	0%	2%	3%	-	0%	*	*	2%	3%	1%	2%	1%	-	2%	0%
SAT/ACT All Subjects	All Students	21%	*	21%	27%	-	*	-	-	23%	16%	41%	21%	37%	25%	18%	*
-	CWD	41%	_	41%	-	-	-	_	-	47%	*	41%	-	*	42%	40%	_
	CWOD	21%	*	21%	27%	-	*	-	-	22%	16%	-	21%	37%	24%	18%	*
	EL	37%	-	37%	*	-	-	-	-	37%	*	*	37%	37%	39%	35%	*
	Male	25%	-	25%	29%	_	*	-	-	26%	20%	42%	24%		25%	_	*
	Female	18%	*		*	-	*	_	-	20%	12%			35%		18%	_

- Indicates there are no students in the group.

* Indicates results are masked due to small numbers to protect student confidentiality.

Part (viii): Civil Rights Data

Part (viii)(I) This section provides information from the 2020-21 CRDC surveys, submitted by school districts to the Office for Civil Rights on measures of school quality, climate, and safety, including counts of in-school suspensions, out-of-school suspensions, expulsions, school related

arrests, referrals to law enforcement, chronic absenteeism (including both excused and unexcused absences), incidences of violence, including bullying and harassment. (EL: English learner)

Campus Level of School Quality, Climate, and Safety

Part (viii)(II) This section provides information from the 2020-21 CRDC surveys, submitted by school districts to the Office for Civil Rights, on the number of students enrolled in preschool programs and accelerated coursework to earn postsecondary credit while still in high school.

Campus Level of Preschool Programs and Accelerated Coursework

Part (ix): Teacher Quality Data

This section provides information on the professional qualifications of teachers, including information disaggregated by high- and low-poverty schools on the number and percentage of (I) inexperienced teacher, principals, and other school leaders; (II) teachers teaching with emergency or provisional credentials; and (III) teachers who are not teaching in the subject or field for which the teacher is certified or licensed.

	All Se	chool	High-P Sch	overty ools	Low-Poverty Schools	
	Number	Percent	Number	Percent	Number	Percent
Inexperienced Teachers, Principals, and Other School Leaders	226.9	8.6%	159.3	8.1%		
Teachers Teaching with Emergency or Provisional Credentials	37.1	1.5%	30.1	1.6%		
Teacher Who Are Not Teaching in the Subject or Field for Which the Teacher is Certified or Licensed	154.7	6.2%	123.1	6.6%		

- Indicates there are no data available in the group.

Part (x): Per-pupil Expenditure

This section provides information on the per-pupil expenditures of federal, state, and local funds, including actual personnel expenditures and actual non-personnel expenditures, disaggregated by source of funds, for each school district and campus for the preceding fiscal year (2022-23).

To be updated by June 30th, 2025.

		State & Local and Federal		State & Loca	al	Federal			
	Enrollment	Total	Site	District Allocation	Total	Site	District Allocation	Total	
Business/central/other support services		\$734		\$477	\$477		\$257	\$257	
Food services		\$986	\$820	\$166	\$986		\$0	\$0	
Instruction		\$7,593	\$5,884	\$270	\$6,154	\$1,298	\$141	\$1,439	
Support services, general administration		\$49		\$49	\$49		\$0	\$0	
Support services, instructional staff		\$744	\$343	\$37	\$380	\$231	\$133	\$364	
Support services, operation and maintenance of plant		\$1,614	\$341	\$1,240	\$1,581	\$4	\$29	\$33	
Support services, pupils		\$745	\$314	\$24	\$338	\$338	\$70	\$407	
Support services, school administration		\$728	\$690	\$27	\$716	\$10	\$1	\$12	
Support services, student transportation		\$294		\$290	\$290		\$5	\$5	

		State & Local and Federal		State & Loc	al		Federal	
	Enrollment	Total	Site	District Allocation	Total	Site	District Allocation	Total
Total	37,854	\$13,488	\$8,392	\$2,578	\$10,971	\$1,882	\$636	\$2,517
		PE Summary R	•	vailabla				
Note: Downlo	adable PDF	and Excel file	s are av	allable.				

Blank cell indicates there are no data available in the group. Due to rounding, numbers may not add up precisely to the totals.

Part (xi): STAAR Alternate 2 Participation

This section provides information on the number and percentage of students with the most significant cognitive disabilities who take STAAR Alternate 2, by grade and subject for the 2023-24 school year.

	State Number of ALT2	Rate of	Region 01 Number of ALT2	Region 01 Rate of ALT2	District Number of ALT2	
Grade 3						
Reading	6,625	2%	714	2%	65	3%
Mathematics	6,620	2%	714	2%	65	3%
Grade 4						
Reading	6,491	2%	702	2%	55	2%
Mathematics	6,491	2%	703	2%	55	2%
Grade 5						
Reading	6,033	1%	592	2%	42	2%
Mathematics	6,033	2%	592	2%	42	2%
Science	6,033	2%	592	2%	42	2%
Grade 6						
Reading	5,586	1%	586	2%	53	2%
Mathematics	5,586	1%	588	2%	53	2%
Grade 7						
Reading	5,233	1%	523	2%	55	2%
Mathematics	5,227	2%	526	2%	55	3%
Grade 8						
Reading	4,985	1%	479	2%	48	3%
Mathematics	4,985	1%	478	2%	48	2%
Science	4,984	1%	477	2%	48	2%
End of Course						
English I	5,119	1%	489	1%	38	1%
English II	4,683	1%	412	1%	61	1%
Algebra I	5,112	1%	482	1%	38	1%
Biology	5,027	1%	460	1%	42	1%

	State Number of ALT2		Region 01 Number of ALT2		District Number of ALT2	Rate of
All Grades						
All Subjects	100,862	1%	10,109	2%	905	2%
Reading	44,764	1%	4,497	2%	417	2%
Mathematics	40,054	1%	4,083	2%	356	2%
Science	16,044	1%	1,529	2%	132	2%

- Indicates there are no students in the group.

* Indicates results are masked due to small numbers to protect student confidentiality.

Part (xii): Statewide National Assessment of Educational Progress (NAEP)

This section provides results on the state academic assessments in reading and mathematics in grades 4 and 8 of the 2022 National Assessment of Educational Progress, compared to the national average of such results.

	State Le	vel: 2022 Percentages at N	AEP	Acl	niev	eme	nt Lev	vels		
			% Bel Ba	ow	% At Abo Bas	or ove sic	% At Abo Profic	or	% A Adva	t
Grade	Subject	Student Group	ТΧ	US	ТΧ	US	ТΧ	US	ТΧ	US
Grade 4	Reading	Overall	42	37	58	63	30	33	7	9
		Black	51	56	49	44	19	17	3	3
		Hispanic	52	50	48	50	20	21	3	4
		White	26	27	74	73	44	42	10	11
		American Indian	*	57	*	43	*	18	*	3
		Asian	8	17	92	83	71	58	31	24
		Pacific Islander	*	50	*	50	*	23	*	6
		Two or More Races	28	32	72	68	41	38	8	11
		EcoDis	54	52	46	48	18	19	3	3
		Students with Disabilities	77	73	23	27	7	10	1	2
		English Language Learners	57	67	43	33	16	10	2	1
	Mathematics	Overall	22	25	78	75	38	36	8	8
		Black	33	45	67	55	21	15	2	1
		Hispanic	27	36	73	64	27	22	3	3
		White	10	14	90	86	57	48	13	10
		American Indian	*	41	*	59	*	22	*	4
		Asian	3	9	97	91	73	63	27	24
		Pacific Islander	*	38	*	62	*	22	*	3
		Two or More Races	10	22	90	78	58	38	23	9
		EcoDis	31	38	69	62	24	20	3	2
		Students with Disabilities	51	56	49	44	18	14	2	2
		English Language Learners	31	48	69	52	26	14	3	2

	State Le	vel: 2022 Percentages at NAEP Achievement Levels									
					%	-	%	-			
			%	-	At		At		%	-	
			Bel Ba			ove sic	Abo	ove cient	A Adva		
Grade	Subject	Student Group	TX		ТХ		ТХ	US	TX	US	
	Reading	Overall	34	30	66	70	23	31	2	4	
	5	Black	45	47	55	53	17	16	1	1	
		Hispanic	41	39	59	61	16	21	1	2	
		White	24	22	76	78	30	38	2	5	
		American Indian	*	45	*	55	*	18	*	2	
		Asian	8	14	92	86	60	56	11	12	
		Pacific Islander	*	35	*	65	*	25	*	2	
		Two or More Races	28	27	72	73	32	35	5	6	
		EcoDis	42	42	58	58	16	19	1	1	
		Students with Disabilities	74	69	26	31	5	7	1	n/a	
		English Language Learners	53	68	47	32	10	5	n/a	n/a	
	Mathematics	Overall	39	38	61	62	24	26	5	7	
		Black	54	62	46	38	11	9	2	1	
		Hispanic	46	51	54	49	16	14	2	2	
		White	28	26	72	74	36	35	8	9	
		American Indian	*	55	*	45	*	13	*	2	
		Asian	10	14	90	86	57	58	27	27	
		Pacific Islander	*	50	*	50	*	17	*	5	
		Two or More Races	26	37	74	63	30	28	3	7	
		EcoDis	49	54	51	46	15	13	2	2	
		Students with Disabilities	81	77	19	23	4	5	n/a	1	
		English Language Learners	60	76	40	24	8	4	1	n/a	

* Indicates reporting standards not met.

n/a Indicates data reporting is not applicable for this group.

2022 N/	State Level: 2022 NAEP Participation Rates for Students with Disabilities and English Learners											
Grade	Subject	Student Group	Rate									
Grade 4	Reading	Students with Disabilities	89%									
		English Learners	95%									
	Mathematics	Students with Disabilities	87%									
		English Learners	95%									
Grade 8	Reading	Students with Disabilities	89%									
		English Learners	97%									
	Mathematics	Students with Disabilities	93%									
		English Learners	97%									

Part (xiii): Cohort Rate of Graduates Enrolled in Postsecondary Education

This section provides information on the cohort rate at which students who graduated from high school in the 2021-22 school year enrolled in a Texas public postsecondary education institution in the 2022-23 academic year in (I) programs of public postsecondary education in Texas; (II) programs of private postsecondaryeducation in Texas; and (III) programs of postsecondary education outside Texas. (CWD: children with disability; EL: English learner)

								Two			
	All	African			American		Pacific	or More	Econ		
	Students	American	Hispanic	White	Indian	Asian	Islander	Races	Disadv	CWD	EL
In-State Public Institutions	56%	*	56%	32%	-	*	-	-	53%	25%	45%
In-State Private Institutions	1%	-	1%	-	-	-	-	-	1%	*	0%
Out-of-State Institutions	2%	-	2%	-	-	*	-	-	2%	*	2%

- Indicates there are no students in the group.

* Indicates results are masked due to small numbers to protect student confidentiality.

Part (xiv): Additional Information - Chronic Absenteeism

This section provides information on the Chronic Absenteeism per EDFacts definition: percent of unduplicated number of K - 12 students enrolled in a school for at least 10 days and absent for 10% or more days during the 2022-23 school year. (CWD: children with disability; EL: English learner)

								Two			
	All	African			American		Pacific	or More	Econ		
			Hispanic		Indian					CWD	EL
Chronic Absenteeism Rate	31%	26%	31%	30%	14%	4%	67%	31%	32%	37%	32%

- Indicates there are no students in the group.

* Indicates results are masked due to small numbers to protect student confidentiality.

Part (xv): Section 1003 Fund

This section provides a list of all the LEAs and schools that received funds under Section 1003, including the amount of funds each school received and the types of strategies implemented in each school with such funds for the 2022-23 school year.

Section 1003 Funds for the 2023-24 school year will be updated by the end of June, 2025.

There is no data for this district.

Part (xvi): Count of 1st Year English Learners Excluded from the State Accountability

This section provides number of recently arrived English learners exempted from the ELA/Reading assessments and whose results are excluded from the 2023-24 State accountability.

District	District Name	# of 1st Year English Learners Excluded from the State Accountability
031901	BROWNSVILLE ISD	34
Campus Level of 1st	Year ELs Excluded from the	State Accountability

Note: Downloadable PDF and Excel files are available at District and State Levels.

* Indicates results are masked due to small numbers to protect student confidentiality.

providing services with funds received under this part, each recipient of such funds shall give priority to migratory children who have made a qualifying move within the As part of the Every Student Succeeds Act (ESSA), the Priority for Service (PFS) Action Plan is a required program activity for the Migrant Education Program. In previous 1-year period and who are failing, or most at risk of failing, to meet the challenging State academic standards; or have dropped out of school. [§1304 [20 U.S.C. 6394](d)].

The Priority for Service Report on NGS must be used to determine who to serve first and foremost with MEP funds. Students are identified as PFS if they meet the following criteria:

		Priority for Service Criteria
Grades 3-12,		Who have made a qualifying move within the previous 1-year period;
Ungraded (UG) or		Have a received grade level of "approaches or not meet" on the state assessments (STAAR), were Absent, Not Tested* or
Out of School (OS)		were not enrolled in a Texas school during the state assessment testing period for their grade level.
Grades K-3		Who have made a qualifying move within the previous 1-year period;
	AND	
		Have been designated LEP/EB in the Student Designation section of the New Generation System (NGS)
		Supplemental Program Component; or
		For students in grades K-2, who have been retained, or are overage for their current grade level.
The following document is prov the required components as de-	vided by	The following document is provided by TEA for districts to help document efforts that are being conducted on behalf of Priority for Service students. It contains all of the required components as described in Part 4 of the ESSA Application in the Provisions and Assurances, but also allows room for districts to add additional activities.
Each district's plan must clearly	y articula	Each district's plan must clearly articulate criteria for defining student success, including timelines for achieving stated goals and objectives.

NOTE: This document can be obtained electronically in MS Word format from the regional ESC MEP Coordinator

School District: Brownsville ISD	Priority for Service	for Service (PFS) Action Plan		Filled Out By: Alejandra Aldrete
Region: 1	School Year	School Year: 2024-2025	Date: 08/9/2024	024
Note: Title I, Part C Coordinator or MEP staff will include the PFS Action Plan in the district improvement plan as a separate section appropriately labeled or identified (e.g., "Migrant PFS Action Plan Section"), rather than integrating the action plan elements with other DIP sections that focus on other student population groups (e.g., Bilingual, ESL, economically disadvantage). The DIP will continue to identify migrant with any local/state/and or federal funds used to coordinate services.	ill include the PFS Action Plan in than integrating the action plan DIP will continue to identify mig	the district improvement elements with other DtP rant with any local/state/	plan as a separate se sections that focus or and or federal funds u	ction appropriately labeled or identifind the student population groups (e.
Goal(s): To better serve Priority for Service (PFS) students by providing supplemental instructional and support services that will ensure student success.	FS) students by ort services that will	 <u>Objective(s)</u>: PFS students wil opportunities. 5% increase of P 5% increase of P standards (STAA 	<u>ive(s</u>): PFS students will have access to suppl opportunities. 5% increase of PFS students reading c 5% increase of PFS students will meet standards (STAAR) over three years.	<u>ive(s)</u> : PFS students will have access to supplemental instructional opportunities. 5% increase of PFS students reading on grade level over 3 years 5% increase of PFS students will meet the state academic achievement standards (STAAR) over three years.
Required Strategies	egies	Timeline	Person(s) Responsible	ble Documentation
Monitor the progress of MEP students who are on PFS.	vho are on PFS.			
Monthly, run TX-NGS Priority for Service (PFS) reports to identify migrant children and voluth who require priority access to MFP	ce (PFS) reports to identify	July 2024 – June 2025	NGS Specialists, Migrant Director	nt TX-NGS PFS Monthly Reports
 Before the first day of school, develop a PFS Action Plan for serving PFS students. The plan must clearly articulate criteria for defining 	a PFS Action Plan for serving ticulate criteria for defining	July 2024 – June 2025	Migrant Director	PFS Plan with District and ESC Migrant Coordinator
student success, including timelines for achieving stated goals and objectives. Plan will be review and updated in the Spring.	r achieving stated goals and ated in the Spring.			Signature
Additional Activities				
Distribute TS-NGS PFS Reports to all campus principals on	ous principals on a monthly basis.	a monthly basis. July 2024 – June 2025 Migrant Director, NGS	Migrant Director, NGS Clarke Recruiters	
A COVER TELLET WILL EXPLANATION WILL DE ALLACHEU TO FEDORE VIA ETITALE DASSWOLD.	cu to report via ciliali/passworu.		VECT MILETS	pigridiures

Required Strategies	Timeline	Person(s) Responsible	Documentation
Communicate the progress and determine needs of PFS migrant students	Judents.		
 During the academic calendar, the Title I, Part C Migrant Director or MEP staff will provide campus principals and/or designee the appropriate campus staff information on the Priority for Service criteria and updated NGS Priority for Service reports. 	July 2024 – June 2025	Migrant Director	Sign-In Sheets, Agenda, Copies of Handouts
ant Director or ation on the	Fall and Spring PAC Meeting(s)	Migrant Director	PAC Agenda
dar, the district's Title I, Part C Migrant or lake individualized home and /or parents on the academic progress of their	July 2024 – June 2025	Migrant staff	Signed Copy of Report Cards, Mileage Log
Additional Activities			-
The district's Title I, Part C migrant director and MEP staff will communicate with parents on progress of PFS students once a semester.	July 2024 – June 2025	Migrant Director, NGS Clerks, Recruiters	Telephone Logs
Provide services to PFS migrant students.			
The district's Title I, Part C migrant director or MEP staff will use the PFS reports to give priority placement to these students in migrant education program activities.	Ongoing throughout the year	Migrant Director, NGS Clerks, Recruiters	Sign-In Sheets at PFS Learning Academies, Distribution Logs
irector or MEP staff will ority access to instructional id community social	Ongoing throughout the year	Migrant Director, NGS Clerk, Recruiters	Sign-In Sheets Distribution Logs
, Part C migrant director or MEP staff will leral, state, or local programs serve PFS students.	Ongoing throughout the year	Migrant Director	Community Resources MOUs
ill host a Learning Academy for PFS Students with a focus on and Science	Spring Semester	Migrant Director, NGS Clerks, Recruiters	Sign-In Sheets, Agenda, Flyer, student surveys
LEA Signature Date Completed	M. Hinriora ESC Signature	yoras	08/14/2024 Date Received