

School District Budget Notice

Wheatland-Chili Central School District - Annual Budget Vote: Tuesday, June 9, 2020

Absentee ballots will be sent to all qualified voters in the District.

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year [*]
Total Budgeted Amount, Not Including Separate Propositions	\$19,522,419	\$20,411,470	\$20,171,347
Increase/Decrease for the 2020-21 School Year		\$889,051	\$648,928
Percentage Increase/Decrease in Proposed Budget		4.55 %	3.32 %
Change in the Consumer Price Index		1.81 %	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$9,491,640	\$9,683,360	
B. Levy to Support Library Debt, if Applicable	-	-	
C. Levy for Non-Excludable Propositions, if Applicable **	-	-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	-	-	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$9,491,640	\$9,683,360	\$9,491,640
F. Total Permissible Exclusions	\$162,071 ¹	\$164,090	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$9,480,654	\$9,519,270	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$9,329,569	\$9,519,270	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$151,085	\$0	
Administrative Component	\$2,473,739	\$2,700,524	\$2,486,524
Program Component	\$14,261,020	\$14,358,842	\$14,338,719
Capital Component	\$2,787,660	\$3,352,104	\$3,346,104

* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

The contingency budget was calculated under NYS Education Law, section 2023. Actual line item appropriations under a contingency budget will be determined by the Board of Education. Certain equipment purchases and capital projects not necessary to maintain the health and safety of the students, and some raises for non-union employees, must be eliminated under the Education Law. (For the Wheatland-Chili Central School District, that would mean a minimum \$240,123 reduction in the budget.)

Under the Budget Proposed for the 2020-21 School Year

Estimated Basic STAR Exemption Savings ²	\$652
---	-------

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements.)

Description	Amount
Bus Proposition	\$180,000
Bus and Grounds Equipment	\$30,000
Instructional Equipment	\$100,000

The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Wheatland-Chili Central School District, Monroe County, New York, will be held on Tuesday, June 9, 2020. All qualified voters will vote by absentee ballot. Two absentee ballots will be sent to each household. Please contact the District Clerk at 585.889.6247 if there are other members of the household who are qualified voters and entitled to an absentee ballot.

A qualified voter is: A citizen of the United States; at least eighteen years of age; and a legal resident within the District for a period of thirty (30) days next preceding the meeting at which he/she offers to vote.

¹ The 2019-20 permissible exclusion figures have been adjusted to include the BOCES Capital Project Exclusions.

² The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Wheatland-Chili Central School District
13 Beckwith Avenue
Scottsville, NY 14546
585-889-6247

Non-Profit Org.
U.S. POSTAGE
PAID
Henrietta, N.Y.
Permit No. 7

Annual Budget Vote

Tuesday,
June 9, 2020

BY ABSENTEE BALLOT

