



Organization: IOLA ISD
Campus/Site: N/A
Vendor ID: 1746001441

County District: 093903
ESC Region: 06
School Year: 2023-2024

SAS#: ESSAAA24

2023-2024 ESSA Consolidated Federal Grant Application

General Information

GS2000 - Certify and Submit

Due: 09/01/2023 05:00 PM
Application Status: NOGA Awarded

Amendment #: 01
Version #: 01

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	07/18/2023 11:19 AM
GS2300 - Negotiation Comments and Confirmation		New	
GS2900 - Purpose of Amendment	*	Complete	04/24/2024 02:12 PM
Program Description			
PS3109 - REAP Funding Transferability	*	Complete	07/18/2023 11:20 AM
PS3099 - Private Nonprofit (PNP) School Equitable Services	*	Complete	07/18/2023 11:21 AM
PS3101 - Title I, Part A	*	Complete	04/25/2024 08:42 AM
PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2		New	
PS3104 - Title II, Part A	*	Complete	07/18/2023 11:22 AM
PS3107 - Title IV, Part A - SSAEP	*	Complete	07/18/2023 11:22 AM
Waivers			
WV4001 - Title I, Part A		New	
Campus Selection			
SC5000 - Title I, Part A Campus Selection	*	Complete	07/18/2023 11:24 AM
Program Budget			
BS6001 - Program Budget Summary and Support	*	Complete	04/25/2024 08:41 AM
BS6101 - Payroll Costs	*	Complete	04/25/2024 08:41 AM
BS6201 - Professional and Contracted Services	*	Complete	07/18/2023 11:30 AM
BS6401 - Other Operating Costs	*	Complete	07/18/2023 11:30 AM
BS6501 - Debt Services	*	Complete	07/18/2023 11:30 AM
BS6601 - Capital Outlay	*	Complete	07/18/2023 11:30 AM

Certification and Incorporation Statement

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official

Select Contact:

Select One

 or

Add New Contact

First Name: Jan

Initial:

Last Name: Timm

Title: Business Manager

Phone: 936-394-2361

Ext:

E-Mail: jtimmm@iolaisd.net

Submitter Information

First Name: Janis

Last Name: Timm

Approval ID: janis.timm

Submit Date and Time: 04/25/2024 09:20:00 AM

Schedule Status: Complete	Formula	Application ID:0031930278860101
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General Information GS2100 - Applicant Information

Part 1: Organization Information

A. Applicant
Organization Name: IOLA ISD
Mailing Address Line 1: P O BOX 159
Mailing Address Line 2:
City: IOLA State: TX Zip Code: 77861

B. Unique Entity Identifier (SAM)
UEI (SAM): HTG4GG7D7441

Part 2: Applicant Contacts

A. Primary Contact	Select Contact:	Select One ▼	or	Add New Contact
First Name: Jan	Initial:	Last Name: Timm		
Title: Business Manager				
Telephone: 936-394-2361	Ext.:	E-Mail: jtimmm@iolaisd.net		

B. Secondary Contact	Select Contact:	Select One ▼	or	Add New Contact
First Name: Lauren	Initial:	Last Name: Hodge		
Title: Title I ESSA Specialist -ESC 6				
Telephone: 936-435-8355	Ext.:	E-Mail: lhodge@esc6.net		



TEXAS EDUCATION AGENCY

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General Information

GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

General Comments (TEA Use Only)

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

- Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.
- Please do check the "Change Completed" box.
 - Please do not enter information in the "Grantee Comments" section, unless you are specifically instructed to do so.

Negotiation Items

1.

Date:

Schedule:

Select One ▾

TEA Negotiation Note:

Grantee Comments:

☐ LEA Completed Change

Add Row

Delete Row



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2023-2024 ESSA Consolidated Federal Grant Application**General Information
GS2900 - Purpose of Amendment****Part 1: Amendment Justification**

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend the Application" guidance posted in the [Amending an Application](#) section of the Grants Administration Division's webpage to determine when an amendment is required for this grant. Use that guidance to complete this schedule.

A. Required Post-Award Compliance Amendment

Is this amendment being submitted as requested and required by TEA's Post-Award Compliance Review Unit?

☐ Yes ☒ No**B. Amendment Justification**

For all amendments, provide a brief description and reason of each change. Refer to the Instructions for examples. Do **not** include brand names, vendor names, or calculations as part of your description.

The purpose of this amendment is to allocate the final amount funds in Title I and Title II.

Part 2: Confirmation of Understanding of Stated Terms**Confirmation of Understanding of Stated Terms**☒ Yes

Applicant understands that an amendment is effective the day it is received by TEA in substantially approvable form. Amendments are subject to negotiation and approval.



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Program Description PS3109 - REAP Funding Transferability

Fiscal Agent/Individual Applicant

A. Rural Education Achievement Program (REAP) - Estimated Redirected Percentage

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title IV, Part B
1. Title II, Part A	☐	100.00%					
2. Title IV, Part A	☐	100.00%					

B. Funding Transferability

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title I, Part C	Title I, Part D	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title V, Part B
1. Title II, Part A	☒								
2. Title IV, Part A	☒								

Additional Information (optional)

Additional Information



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2023-2024 ESSA Consolidated Federal Grant Application

Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

Part 1: Private Schools Consultation and Participation

A. Private Schools Consultation

- | | |
|--|---|
| 1. Are any private nonprofit schools located within the LEA's boundaries? | ☐ Yes ☒ No |
| 2. Does the LEA have any Title I, Part A eligible students attending private nonprofit schools outside the boundaries? | ☐ Yes ☒ No |

B. Are any private nonprofit schools participating?

Title I, Part A	Title I, Part C Migrant	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A-SSAEP
☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☐ No

C. Assurances

- | | |
|----|---|
| 1. | ☐ The LEA assures that it discussed all consultation requirements as listed in Section. 1117(b)(1), and/or Section. 8501(c)(1), as applicable with all eligible private nonprofit schools located within the LEA's boundaries. |
| 2. | ☐ The LEA assures the appropriate Affirmations of Consultation will be provided to the TEA Private Schools Ombudsman in the manner and timeline to be requested. |

Part 2: Equitable Services Calculation

A. Equitable Services Calculation for Title I, Part A

Description	Calculation
1. Total low-income enrollment in LEA from participating Title I attendance areas	
2. Total eligible low-income students attending private schools who reside in a participating (or skipped) Title I attendance area based on one of the following methods (select the method used):	
a) ☐ using the same measure of low income used to count public school children;	
b) ☐ using the results of a survey that, to the extent possible, protects the identity of families of private school students, and allowing such survey results to be extrapolated if complete actual data are unavailable;	
c) ☐ applying the low-income percentage of each participating public school attendance area, determined pursuant to this section, to the number of private school children who reside in that school attendance area; or	
d) ☐ using an equated measure of low income correlated with the measure of low income used to count public school children.	
3. Calculated total number of low-income students in the LEA (A.1 + A.2)	
4. Total current year Title I, Part A allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (A.4 + A.5 + A.6)	
8. LEA per pupil allocation (A.7/A.3)	
9. Calculated 2023-2024 Private School Reservation (A.2 X A.8)	
10. Administration of Title I, Part A program for eligible private nonprofit students. For independent projects this amount will equal the administration reservation reported on PS3101, Part 1, B. Activities to be Conducted with Reserved Funds, Line 3	
11. Total Calculated Private School Reservation (A.9 - A.10) For independent projects this amount will equal the private school reservation reported on PS3101, Part 1, B. Activities to be Conducted with Reserved Funds, Line 2	\$0
12. Minimum Proportionate share of equitable services for parents and families (A.7 X 1%) X (A.2/A.3) (Optional if the total of current year allocation and transfer amount(s) is less than \$500,000)	
13. Maximum Proportionate share of equitable services (A.11 - A.12)	

B. Equitable Services Calculation for Title I, Part C Migrant



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Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

Description	Calculation
1. Total identified MEP student enrollment in LEA	
2. Total identified MEP student enrollment in participating private schools	
3. Total MEP enrollment (B.1 + B.2)	
4. Total current year Title I, Part C allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (B.4 + B.5 + B.6)	
8. LEA Per-Pupil Allocation (B.7/B.3)	
9. Calculated Private School Reservation (B.2 X B.8)	

C. Equitable Services Calculation for Title II, Part A

Description	Calculation
1. Total student enrollment in LEA	
2. Total student enrollment in participating private schools	
3. Total enrollment (C.1 + C.2)	
4. Total current year Title II, Part A allocation	
5. Transfer out from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (C.4 - C.5 + C.6)	
8. LEA reservation for direct administration	
9. LEA amount to calculate Private School Equitable Services (C.7 - C.8)	
10. LEA Per Pupil Allocation (C.9/C.3)	
11. Calculated Private School Reservation (C.2 X C.10)	

D. Equitable Services Calculation for Title III, Part A English Language Acquisition (ELA)

Description	Calculation
1. Total identified English Learner (EL) student enrollment in LEA	
2. Total identified EL student enrollment in participating private schools	
3. Total EL enrollments (D.1 + D.2)	
4. Total current year Title III, Part A ELA allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (D.4 + D.5 + D.6)	
8. LEA reservation for direct administration (not to exceed 2% of D.7)	
9. LEA Amount to calculate Private Schools Equitable Services (D.7 - D.8)	
10. LEA Per-Pupil Allocation (D.9/D.3)	
11. Calculated Private School Reservation (D.2 X D.10)	

E. Equitable Services Calculation for Title III, Part A Immigrant

Description	Calculation
1. Total identified immigrant student enrollment in LEA	
2. Total identified immigrant student enrollment in participating private schools	



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Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

3. Total immigrant enrollment (E.1 + E.2)	
4. Total current year Title III, Part A Immigrant allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (E.4 + E.5 + E.6)	
8. LEA reservation for direct administration	
9. LEA amount to calculate Private School Equitable Services (E.7 - E.8)	
10. LEA Per-Pupil Allocation (E.9/E.3)	
11. Calculated Private School Reservation (E.2 X E.10)	

F. Equitable Services Calculation for Title IV, Part A SSAEP

Description	Calculation
1. Total student enrollment in LEA	
2. Total student enrollment in participating private schools	
3. Total enrollment (F.1 + F.2)	
4. Total current year Title IV, Part A SSAEP Allocation	
5. Transfer in from Title II, Part A	
6. Transfer out from Title IV, Part A	
7. Total allocation and transfer amount(s) (F.4 + F.5 - F.6)	
8. LEA reservation for direct administration (not to exceed 2% of F.7)	
9. LEA amount to calculate Private Schools Equitable Services (F.7 - F.8)	
10. LEA Per-Pupil Allocation (F.9/F.3)	
11. Calculated Private School Reservation (F.2 X F.10)	



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Program Description PS3101 - Title I, Part A

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Planned Uses of Funds

A. Title I, Part A - REAP Data (For Information Only)

1. REAP in from Title II, Part A	\$16,283
2. REAP in from Title IV, Part A	\$10,000

B. Title I, Part A, Funds Available

1. Current Year Allocation Funds	\$82,648
2. Transfer in from Title II, Part A (Funding Transferability)	
3. Transfer in from Title IV, Part A (Funding Transferability)	
4. Total Allocation and Transfer Amount(s)	\$82,648

C. Activities to be Conducted with Reserved Funds

N/A	Activity	Reserved Funds Amount from Current Year Entitlement	Percentage	Unexpended Funds from Prior-Year Required Reservation
1.	☒ Districtwide Parent and Family Engagement Activities		0.00%	
2.	☐ Title I, Part A, Services to Eligible Private School Students, Not Including Administration		0.00%	
3.	☐ Administration of Title I, Part A Programs for Eligible Private School Students		0.00%	
4.	☒ Preschool Programs		0.00%	
5.	☒ Administration of Title I, Part A, Programs (including administration of Title I, Part A, programs for students at facilities for neglected and delinquent)		0.00%	
6.	☒ Districtwide Professional Development Activities		0.00%	
7.	☐ Services to Homeless Students	\$100	0.12%	
8.	☒ Services to Students Residing in Local Facilities for the Neglected		0.00%	
9.	☒ Services to Students Residing in Local Facilities for the Delinquent		0.00%	
10.	☒ Foster care transportation		0.00%	
11.	Other (Specify): ESC Federal Program Assistance	\$4,335	5.25%	
Total Reserved Funds		\$4,435	5.37%	

Part 2: Additional Information (optional)

Additional Information



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2023-2024 ESSA Consolidated Federal Grant Application**Program Description**
PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Facilities for the Neglected or Delinquent

(All facilities provided in the Neglected/Delinquent Survey will appear.)

#	Local Facility Name	Facility Status		Type of Facility N=Neglected D=Delinquent	Participation		Date LEA Verified October 2022 Count Title I, Part A or D	Date Delinquent Facility Signed Written Agreement Title I, Part D Only	Written Agreement Assurance
		N=New C=Closed	If closed, were any services provided 2023-2024		Title I Part A	Title I Part D Subpart 2			
New Facility for the Neglected or Delinquent									
☐ 1.	Facility Name: 	☒ N ☐ C	☐ Y ☐ N	☐ N ☐ D	☐ Y ☐ N	☐ Y ☐ N			☐
Facility Mailing Address: 		City: 		State:		Zip Code:			
ISD Boundary Where the Facility is Located:									
Legal Basis for Operation: Select One									
Specify:									

Part 2: Planned Expenditures

Part 2 is hidden because you did not apply for Title I, Part D, Subpart 2.

Part 3: Additional Information (optional)**Additional Information**

Schedule Status: Complete	Formula	Application ID:0031930278860101
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Program Description
PS3104 - Title II, Part A

☒ The LEA has redirected 100% of Title II, Part A funds using REAP/Funding Transferability.

The LEA has redirected 100% of Title II, Part A funds using REAP/Funding Transferability. If you wish to enter data on the schedule, unselect the checkbox and the schedule will reappear.



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Program Description PS3107 - Title IV, Part A - SSAEP

☒ The LEA has redirected 100% of its Title IV, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Planned Uses of Funds

Part 2: Program Requirement Assurances

Parts 1-2 are hidden because the LEA has redirected 100% of Title IV, Part A funds using REAP/Transferability. If you wish to enter data in Parts 1-2, deselect the checkbox and the parts will reappear.

Part 3: Additional Information (optional)

Additional Information

2023-2024 ESSA Consolidated Federal Grant Application

Waivers
WV4001 - Title I, Part A

For TEA Use Only

☐ Waiver Not Applicable for Title I, Part A

Part 1: Title I, Part A Carryover Waiver Justification

Title I, Part A Carryover Waiver Justification

1. ☐ Personnel costs were less than expected due to changes in personnel or other fund sources paying salaries.
2. ☐ The LEA was unable to employ staff.
3. ☐ Budgeted costs for Title I, Part A summer school were significantly lower than expected.
4. ☐ Other (Specify):

Part 2: Carryover Reduction

Carryover Reduction

1. ☐ Summer Program
2. ☐ Parental Involvement Activities
3. ☐ Before- and/or After-School Activities
4. ☐ Professional Development for Staff/Parents
5. ☐ Programs to Reduce Student Dropout and Retention
6. ☐ Other (Specify):

Part 3: TEA Approval

TEA Approval

☐ Accepted ☐ Rejected ☐ LEA declined waiver option ☐ Ed-Flex Waiver provided - Title I, Part A Carryover

Discussed with on by



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Campus Selection
SC5000 - Title I, Part A Campus Selection

View/Print Report

093903-IOLA ISD Title I, Part A Campus Selection

A. LEA Data - 093903-IOLA ISD

(Documentation of the source of low-income data must be maintained locally by the LEA and available to be submitted to TEA upon request.)

1.	LEA Name: 093903-IOLA ISD	
2.	LEA Total Low-Income Percentage:	33.22%
3.	LEA Total Enrollment:	587

Copy Prior Year Data

B. Campus Selection Data

Total Campus Enrollment	Basis of Eligibility	Additional Title 1 Eligibility	Campus Low-Income %	Additional SW Eligibility	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
1. 001-IOLA H S								Grades: 06-12
294	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	27.55	☐ SW Ed-Flex Waiver ☐ SW Previous Year	NS ▼			Select On ▼
2. 101-IOLA EL								Grades: EE-05
293	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	38.91	☐ SW Ed-Flex Waiver ☒ SW Previous Year	SW ▼			Title I A O ▼

C. Campus Assurances

1. ☒ SW Campuses Assurance ☐ TA Campuses Assurance ☐ Skip Campuses Assurance

D. Supplement, Not Supplant

1. Select the statement that applies to the LEA:

- ☐ The LEA has a written, Title I-neutral methodology for distributing its state and local funds to its campuses. [Templates and examples are available in the [Supplement, Not Supplant Handbook.](#)]
 Or
☒ The LEA has a valid Statement of Exemption based on criteria described in the [Supplement, Not Supplant Handbook.](#)



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Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: Elementary and Secondary Education Act of 1965 (ESEA), as amended by Every Student Succeeds Act (ESSA)

Part 1: Available Funding

[View List of SSA Members](#)

Available Funding								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Fund/SSA Code	211				255			289
2. Planning Amount								
3. Final Amount	\$82,648				\$16,283			\$10,000
4. Carryover	\$0				\$0			\$0
5. Reallocation	\$22				\$638			\$0
Total Funds Available	\$82,670				\$16,921			\$10,000

Part 2: Budget Summary

A. Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Consolidated Administrative Funds		☐ Yes ☒ No	☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☒ No	☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☒ No
2. Payroll Costs	6100	\$78,235				\$16,921			\$10,000
3. Professional and Contracted Services	6200	\$4,335							
4. Supplies and Material	6300	\$100							
5. Other Operating Costs	6400								
6. Debt Services	6500								
7. Capital Outlay	6600								
8. Operating Transfers Out	8911								
Total Direct Costs		\$82,670				\$16,921			\$10,000
9. Indirect Costs									
Total Budgeted Costs		\$82,670				\$16,921			\$10,000
Total Funds Available Minus Total Costs		\$0				\$0			\$0
10. Payments to Member Districts of SSA	6493								

B. Pre-Award Costs

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.

C. Breakout of Direct Admin Costs

Part 2C Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



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Program Budget BS6101 - Payroll Costs

Part 1: Total Payroll Costs

Payroll costs entered on BS6001								
Total Payroll Costs	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
	\$78,235				\$16,921			\$10,000

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Administrative support or clerical staff (integral to program)								

B. LEA Positions								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Professional staff	☐	☐	☐	☐	☐	☐	☐	☐
2. Paraprofessionals	☐	☐	☐	☐	☐	☐	☐	☐
3. Administrative support or clerical staff (paid by LEA indirect cost)	☐	☐	☐	☐	☐	☐	☐	☐

C. Campus Positions								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Professional staff	☒	☐	☐	☐	☒	☐	☐	☒
2. Paraprofessionals	☐	☐	☐	☐	☐	☐	☐	☐
3. Administrative support or clerical staff (paid by LEA indirect cost)	☐	☐	☐	☐	☐	☐	☐	☐

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	Any Fund Source
1. For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	☒
2. Extra duty pay/beyond normal hours for positions not indicated above	☐
3. Substitutes for public and charter school teachers not indicated above	☐
4. Stipends for positions not indicated above	☐



SAS#: ESSAA24

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Vendor ID: 1746001441

County District: 093903
ESC Region: 06
School Year: 2023-2024

2023-2024 ESSA Consolidated Federal Grant Application

Program Budget
BS6101 - Payroll Costs

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements

1. ☒ The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



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Program Budget BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

Budgeted Costs									
Description	Class/Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269								
2. Professional and Consulting Services	6219 6239 6291								
Subtotal Professional and Contracted Services Costs									
Remaining 6200 Costs That Do Not Require Specific Approval		\$4,335							
Total Professional and Contracted Services Costs		\$4,335							

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3: Itemized Professional and Consulting Services

Part 3 Itemized Professional and Consulting Services (6219, 6239, 6291) is hidden because it does not apply to the funding source(s) for this grant application.



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Program Budget BS6401 - Other Operating Costs

Part 1: Other Operating Costs

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Out-of-State Travel for Employees LEA must keep documentation locally.	6411								
2. Travel for Students to Conferences (does not include field trips) Requires pre-authorization in writing.	6412								
3. Educational Field Trips LEA must keep documentation locally.	6412 6494								
4. Stipends for Non-employees other than those included in 6419 Requires pre-authorization in writing.	6413								
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419								
6. Non-Employee Costs for Conference Requires pre-authorization in writing.	6419								
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx								
Subtotal Other Operating Costs									
Remaining 6400 Costs That Do Not Require Specific Approval									
Total Other Operating Costs									

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



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2023-2024 ESSA Consolidated Federal Grant Application

Program Budget
BS6501 - Debt Services

Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. SBITA Liability - Principal	6514								
2. SBITA Liability - Interest	6526								
3. Capital Lease Liability - Principal	6512								
4. Capital Lease Liability - Interest	6522								
5. Interest on Debt	6523								
Total Debt Service Costs									

Part 2: Description of SBITA

Subscription			
☐	1. SBITA Description:		
		Subscription Cost:	
	Fund Source:	Select One	Contract Start Date: Contract End Date:
		Add Item	Delete Item

Part 3: Description of Property

Property			
☐	1. Property Description:		
		Property Value:	
	Fund Source:	Select One	Contract Start Date: Contract End Date:
		Add Item	Delete Item



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2023-2024 ESSA Consolidated Federal Grant Application

Program Budget BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Library Books and Media (Capitalized and Controlled by Library)								
2. Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)								
3. Furniture, Equipment, Vehicles or Software Costs for Items in Part 2								
Total Capital Outlay Costs								

Part 2: Furniture, Equipment, Vehicles or Software

Items	
☐ 1. Generic Description:	Number of Units:
Fund Source: Select One	
Describe how the item will be used to accomplish the objective of the program: 	

Add Item

Delete Item

Title I Part A Campus Selection Report

Amd No: 01

Ver No: 01

ESSAAA24 2023-2024 ESSA Consolidated Federal Grant Application

Campus Number	Campus Name	Grade Span	Total Campus Enroll.	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	Campus Low-Income %	Campus Status	#Students Served on TA Campus	Other	Consolidated Funds
LEA Name: IOLA ISD - 093903											
LEA Total Low Income Percentage: 33.22											
Total LEA Enrollment: 587											
Total # Students Served on Title I, Part A Campuses: 293											
093903101	IOLA EL	EE-05	293	Enrollment		SW Previous Year	38.91	SW			Title I A Only
093903001	IOLA H S	06-12	294	Enrollment			27.55	NS			

SSA Funding Report

Region	County District	Organization	ADC Submitted Date								
				R:	R:	R:	R:	R:	R:	R:	R:
Total:				R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0