## Funding for Charter Schools Calculation of Selected Expenditures Per Average Daily Membership 2024-2025 School Year

PDE-363 (8/2024)

School District Name	County Name	AUN
Governor Mifflin School District	Berks	114063003
Contact Person	E-mail Address	Telephone Number and Ext.
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Signature of Superintendent		Date 9-24-24

Funding for Charter Schools for 2024-2025 School Year Calculation based on budgeted expenditures and average daily membership for 2023-2024 School Year (immediately preceding year)

NONSPECIAL EDUCATION STUDENTS			
TOTAL EXPENDITURES			\$80,454,666.00 (a)
Minus TOTAL DEDUCTIONS (see page 2)			\$26,769,015.00 (b)
			\$53,685,651.00 (c)
TOTAL AVERAGE DAILY MEMBERSHIP (ADM)	4,158.782	(d)	
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / c (Selected Expenditures per Total ADM for All Charter Schools)	<del>d</del> )		<b>\$12,908.98</b> (e)
SPECIAL EDUCATION STUDENTS			
1200 SPECIAL EDUCATION EXPENDITURES	\$13,226,872.00	(f)	
Minus SPECIAL EDUCATION DEDUCTIONS (see page 2)	\$955,767.00	(g)	
SELECTED EXPENDITURES (f - g)	\$12,271,105.00	(h)	
TOTAL AVERAGE DAILY MEMBERSHIP (ADM)  multiplied by 0.16 (d x 0.16)	665.405	(i.1)	
SPECIAL EDUCATION ADM	897.280	(i.2)	
SPECIAL EDUCATION EXPENDITURES divided by 0.16 x TOTAL ADM (h / i.1)	\$18,441.56	(j.1)	

FUNDING FOR SPECIAL EDUCATION STUDENTS (e+j.1)

Brick and Mortar Charter Schools (and Cyber Charter Schools until 12/31/2024)

\$31,350.54

\$13,675.89 (j.2)

**FUNDING FOR SPECIAL EDUCATION STUDENTS** (lesser of k.1 or e + j.2) Cyber Charter Schools (after 1/1/2025)

SPECIAL EDUCATION EXPENDITURES divided by

SPECIAL EDUCATION ADM (h/i.2)

\$26,584.87

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

School District Name	County Name	AUN
Governor Mifflin School District	Berks	114063003

The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

NOTE. Offigue	educt the rederal portion of expenditures in menaged in the vertex		
DEDUCTION	S FROM TOTAL EXPENDITURES		
1100	Regular Education (federal only)	\$1,430,293.00	
1200	Special Education	\$13,226,872.00	
1300	Vocational Education (federal only)		
1400	Other Instructional Programs (federal only)		
1500	Nonpublic School Programs	\$22,166.00	
1600	Adult Education Programs		
1700	Community / Junior College Programs		
1800	Prekindergarten (federal only)		
1800	Prekindergarten (state PreK counts only)	\$678,217.00	
2100	Pupil Personnel (federal only)	\$132,024.00	
2200	Instructional Staff (federal only)	\$38,289.00	
2300	Administration (federal only)		
2400	Pupil Health (federal only)		
2500	Business (federal only)		
2600	Operation and Maint. of Plant (federal only)		
2700	Student Transportation	\$3,689,942.00	
2800	Central (federal only)		
2900	Other Support (federal only)		
3000	Operation of Noninstructional (federal only)	\$10,800.00	
4000	Facilities Acquisition, Constr. and Improvement		
5000	Other Financing Uses	\$7,339,636.00	
75xx	Ready to Learn Block Grant	\$200,776.00	
TOTA	L DEDUCTIONS	_	\$26,769,015.00 (b)
DEDUCTION	NS FROM SPECIAL EDUCATION EXPENDITURES		
	Special Education (federal only)	\$955,767.00	
	Early Intervention (state only)		
TOTA	L SPECIAL EDUCATION DEDUCTIONS		\$955,767.00 (g)