


**Funding for Charter Schools**  
**Calculation of Selected Expenditures Per Average Daily Membership**  
**2024-2025 School Year**

PDE-363 (8/2024)

School District Name Governor Mifflin School District	County Name Berks	AUN 114063003
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Signature of Superintendent 		Date 9-24-24

Funding for Charter Schools for 2024-2025 School Year  
 Calculation based on budgeted expenditures and average daily membership  
 for 2023-2024 School Year (immediately preceding year)

<b>NONSPECIAL EDUCATION STUDENTS</b>	
TOTAL EXPENDITURES	<u>\$80,454,666.00</u> (a)
<i>Minus</i> TOTAL DEDUCTIONS (see page 2)	<u>\$26,769,015.00</u> (b)
SELECTED EXPENDITURES (a - b)	<u>\$53,685,651.00</u> (c)
TOTAL AVERAGE DAILY MEMBERSHIP (ADM)	<u>4,158.782</u> (d)
<b>FUNDING FOR NONSPECIAL EDUCATION STUDENTS</b> (c / d) (Selected Expenditures per Total ADM for All Charter Schools)	<b><u>\$12,908.98</u></b> (e)

<b>SPECIAL EDUCATION STUDENTS</b>	
1200 SPECIAL EDUCATION EXPENDITURES	<u>\$13,226,872.00</u> (f)
<i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)	<u>\$955,767.00</u> (g)
SELECTED EXPENDITURES (f - g)	<u>\$12,271,105.00</u> (h)
TOTAL AVERAGE DAILY MEMBERSHIP (ADM) <i>multiplied by</i> 0.16 (d x 0.16)	<u>665.405</u> (i.1)
SPECIAL EDUCATION ADM	<u>897.280</u> (i.2)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 x TOTAL ADM (h / i.1)	<u>\$18,441.56</u> (j.1)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> SPECIAL EDUCATION ADM (h / i.2)	<u>\$13,675.89</u> (j.2)
<b>FUNDING FOR SPECIAL EDUCATION STUDENTS</b> (e + j.1) <b>Brick and Mortar Charter Schools ( and Cyber Charter Schools until 12/31/2024 )</b>	<b><u>\$31,350.54</u></b> (k.1)
<b>FUNDING FOR SPECIAL EDUCATION STUDENTS</b> (lesser of k.1 or e + j.2) <b>Cyber Charter Schools ( after 1/1/2025 )</b>	<b><u>\$26,584.87</u></b> (k.2)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

