

**FY2019 Local Aid Estimates
Webster**

	FY2018 Cherry Sheet Estimate	FY2019 Governor's Budget Proposal	FY2019 House Budget Proposal	FY2019 Senate Budget Proposal	FY2019 Conference Committee	FY18 vs FY19	%
Education:							
Chapter 70	12,255,637	12,550,649				295,012	2.41%
School Transportation	0	0				0	0.00%
Charter Tuition Reimbursement	51,710	28,642				-23,068	-44.61%
Smart Growth School Reimbursement	0	0				0	0.00%
Offset Receipts:							
School Choice Receiving Tuition	125,864	154,000				28,136	22.35%
Sub-total, All Education Items:	12,433,211	12,733,291				300,080	2.41%
General Government:							
Unrestricted Gen Gov't Aid	2,473,495	2,560,067				86,572	3.50%
Local Sh of Racing Taxes	0	0				0	0.00%
Regional Public Libraries	0	0				0	0.00%
Urban Revitalization	0	0				0	0.00%
Veterans Benefits	281,904	226,047				-55,857	-19.81%
State Owned Land	21,156	23,414				2,258	10.67%
Exemp: VBS and Elderly	83,428	84,049				621	0.74%
Offset Receipts:							
Public Libraries	22,509	22,530				21	0.09%
Sub-Total, All General Government	2,882,492	2,916,107				33,615	1.17%
Total Estimated Receipts	15,315,703	15,649,398				333,695	2.18%

**FY2019 Local Aid Assessments
Webster**

	FY2018 Cherry Sheet Estimate	FY2019 Governor's Budget Proposal	FY2019 House Budget Proposal	FY2019 Senate Budget Proposal	FY2019 Conference Committee	FY18 vs FY19	%
County Assessments:							
County Tax	0	0				0	0.00%
Suffolk County Retirement	0	0				0	0.00%
Essex County Reg Comm Center	0	0				0	0.00%
Sub-Total, County Assessments:	0	0				0	0.00%
State Assessments and Charges:							
Retired Employees Health Insurance	0	0				0	0.00%
Retired Teachers Health Insurance	0	0					
Mosquito Control Projects	38,688	40,021				1,333	3.45%
Air Pollution Districts	4,303	4,403				100	0.00%
Metropolitan Area Planning Council	0	0				0	0.00%
Old Colony Planning Council	0	0				0	0.00%
RMV Non-Renewal Surcharge	30,740	30,740				0	0.00%
Sub-Total, State Assessments:	73,731	75,164				1,433	1.94%
Transportation Authorities:							
MBTA	0	0				0	0.00%
Boston Metro. Transit District	0	0				0	0.00%
Regional Transit	75,444	89,741				14,297	18.95%
Sub-Total, Transp Authorities:	75,444	89,741				14,297	18.95%
Annual Charges Against Receipts:							
Special Education	59,219	61,378				2,159	3.65%
STRAP Repayments	0	0				0	0.00%
Sub-Total, Annual Charges:	59,219	61,378				2,159	3.65%
Tuition Assessments:							
School Choice Sending Tuition	733,599	865,725				132,126	18.01%
Charter School Sending Tuition	199,317	206,453				7,136	3.58%
Sub-Total, Tuition Assessments:	932,916	1,072,178				139,262	14.93%
Total Estimated Charges:	1,141,310	1,298,461				157,151	13.77%