Committee of the Whole

January 8, 2025

Academic Affairs



Multi-Tiered Systems of Support (MTSS)

- What is MTSS?

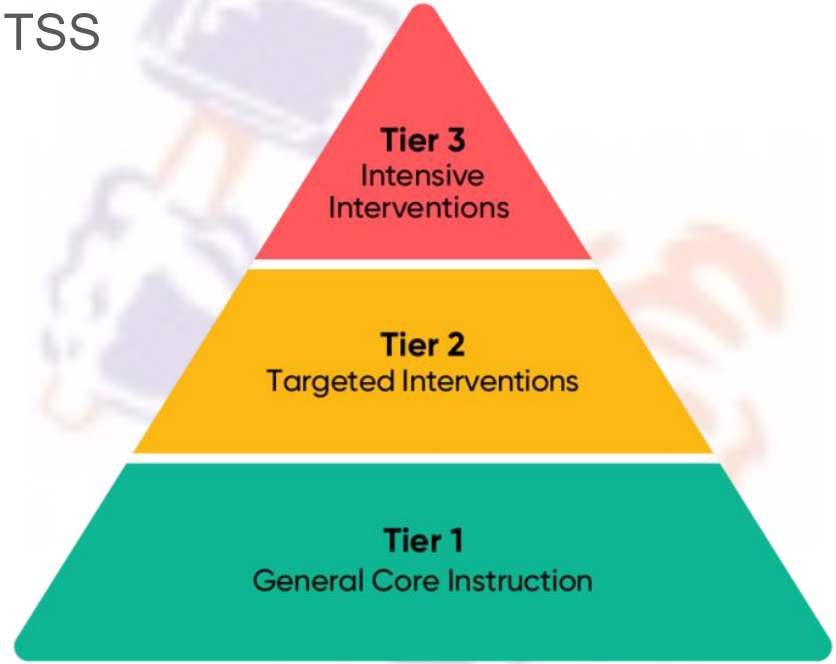
Multi-Tiered Systems of Support (MTSS) is a framework that aims to provide high-quality, targeted support to all students, addressing their academic, behavioral, and social-emotional/mental health needs through a tiered approach. The goal is to promote success for **every student** by providing appropriate interventions at various levels based on individual needs. The system involves a continuum of support, with interventions becoming more intensive as needed.

Multi-Tiered Systems of Support (MTSS)

- Components of MTSS
  - Academic- determination will be based on diagnostic assessment, curriculum based assessment, classroom assessments, work samples, strategies used, along with additional information shared by the referring teacher
  - Speech- an impact of academic performance
  - Behavior- impacts academic performance, social/emotional, peer interactions based on observations, referrals and/or incidents
  - Gifted- diagnostic assessments using thresholds to determine eligibility
  - Mental Health- significant distress or impairment of daily functioning or activities

Multi-Tiered Systems of Support (MTSS)

- The Tiers of MTSS

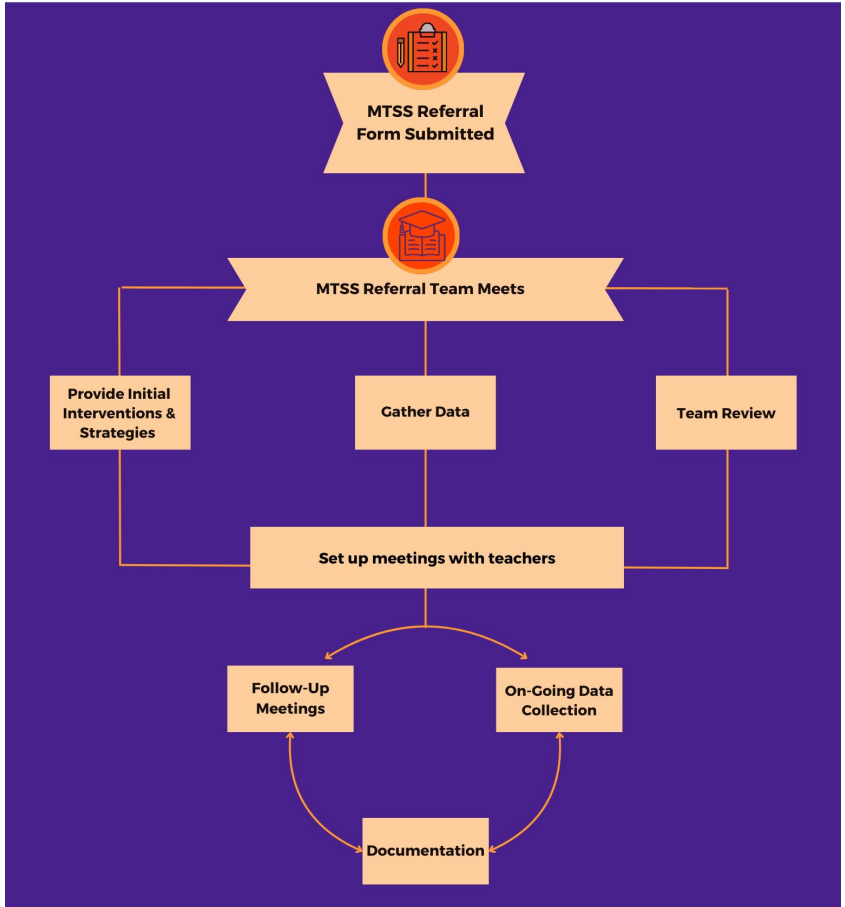


Multi-Tiered Systems of Support (MTSS)

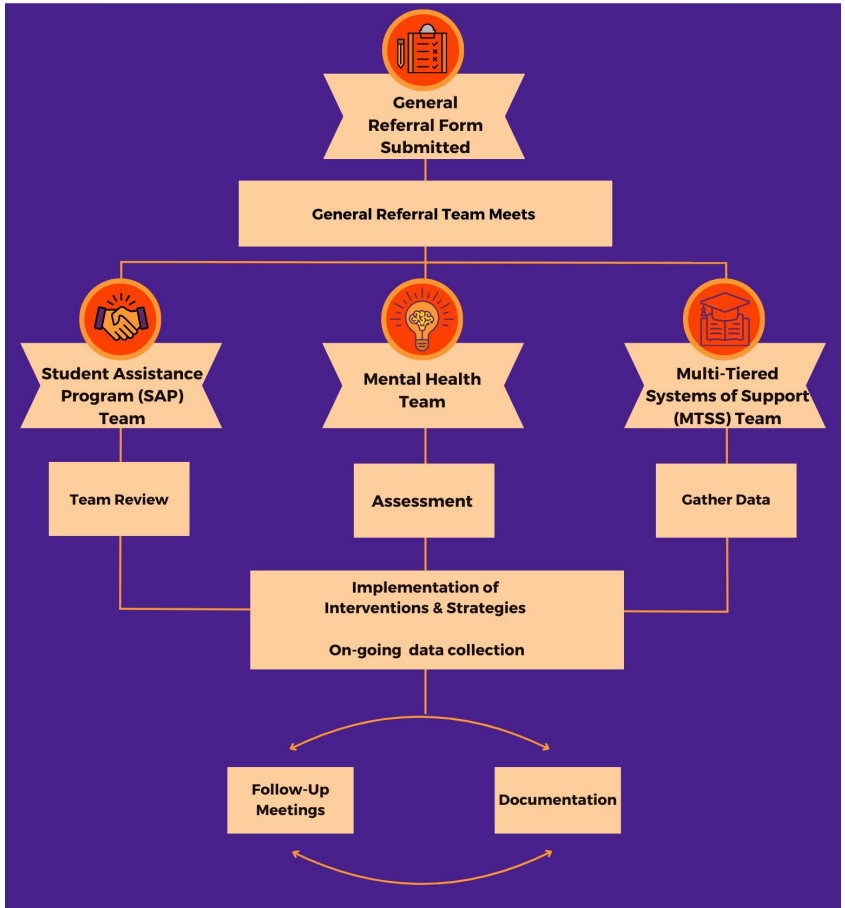
- Referral Process
  - Elementary
  - Secondary



Elementary MTSS Referral Form



Secondary General Referral Form Flowchart



Mental Health



Mental Health Update

- Full time Mental Health employee in each building
- Meeting with students for individual and group counseling, seeing approximately 120 students weekly
- Bi-weekly team meetings for case presentations and ongoing trainings such as suicide risk assessment, anxiety and eating disorders, proper use of diagnostic and billing codes, etc
- Contract signed and completed with GHP for all 4 licensed providers to begin billing in the near future
- Applications submitted to CCBH (students with medical assistance) for all licensed providers
- All students throughout the district will have equal access to MH staff based on clinical need

MediSprout

- HIPAA compliant, web-based Electronic Medical Record (EMR)
- All clinical information and documentation will be stored in Medisprout
- Benefits
  - EMR is clinically indicated for proper documentation and records keeping of student information
  - User-Friendly- Medisprout can be tailored to meet our specific needs
  - No cost
- Medisprout update- final contract modifications between Medisprout and District currently being reviewed



Finance

Tax Collector Contract Discussion

- Required by state law to approve a resolution setting rates for the upcoming term of office beginning in 2026 by February 15, 2025.
- An ad hoc committee of the Board met for an informational presentation on December 4, 2024.
- The current rate for the existing term is $3 per bill, $1 per installment, and $250 upon the completion of collection.
- This rate has been in place since 2007.

2022-2023 Audit

- Completed and Filed with the Federal Audit Clearing House on December 17, 2024
- Revenues: $46,220,108
- Expenses: $44,321,368
- Net Change: $ 1,898,740
- ESSER Related Revenue
  - ESSER: $ 19,446
  - ARP-ESSER: $1,212,643
  - ESSER 7%: $ 181,633
  - ARP-Homeless: $ 342
  - Total: $1,414,064
- Net Change without ESSER Revenue: $484,676
- EIT Budget Outperformance
  - 22-23 Budget: $7,467,217.00
  - 22-23 Actual: $8,209,259.89
  - 22-23 Variance: $ 742,042.89

AFR and Audit Update

- Revised and resubmitted the 2022-2023 AFR as it was submitted pre-audit.
- Submitted the 2023-2024 AFR
  - Anticipate journal adjustments from the audit process
  - A revision will be submitted upon the completion of the audit.

Budget Development Calendar

- September/October - Departmental budget research
- November/December - Budget meetings
- November 13, 2024 - Act 1 Resolution Passed (deadline January 30, 2025)
- January - Initial budget meeting
- February - Expenses presentation
- March - Revenue presentation
- April - Budget presentation
- May - Pass the preliminary budget and set tax rates
- June - Adoption

EAP Contract

- Employee Assistance Program annual renewal
- Same per employee rate as last year - $16.69
- Total cost for the contract - $4,689.89
- Provides staff access to:
  - Counseling services
  - Financial literacy and planning
  - Legal consulting services
  - District wide event response
  - District initiated training modules for employees

Bank Account Update

- General Fund Operating Accounts - Fulton
- General Fund Reserves - PSDLAF
- Capital Reserve (32) - PLGIT
- Capital Projects (39) - PLGIT
- Backup General Fund Reserve Option
  - Journey Bank
  - Met with Representatives in December
  - Offer is available to host an account with Journey Bank

Long-Range Planning



Long-Range Planning Update

- Long-Range Committee Meeting held on January 2, 2025

- Agenda Included:
  - Finance Update
  - Possible Land Study
  - Athletic Fields / Land across from DPS

Long-Range Planning Update

- Proposed by the Committee that the first step in a long-range plan is to move forward securing bids from companies that focus on athletic field development
- The land use restrictions of the property would allow us to have fields, field associated construction (bathrooms, dugouts, bleachers, etc.), and parking
- The purpose of athletic field development:
  - Current overuse and unavailability of practice space on current turf field
  - Continued expansion of athletic opportunities in PIAA
  - Need for additional field house space
  - Need for additional parking
  - Service to the community

Long-Range Planning Update

- Funding discussion:
  - Potential use of some of the approx $5,000,000 in capital reserve
  - Potential use of some of the approx $10,700,000 in the fund balance
  - Potential to utilize District's borrowing capacity
  - Possible company sponsorships/donors
  - Possible community donors through the future foundation
- Possible MOA with the Borough regarding State Hospital Drive - working to get a joint meeting of the DASD Long-Range Planning Committee and the Borough's Streets' Committee

Athletics & Extracurriculars

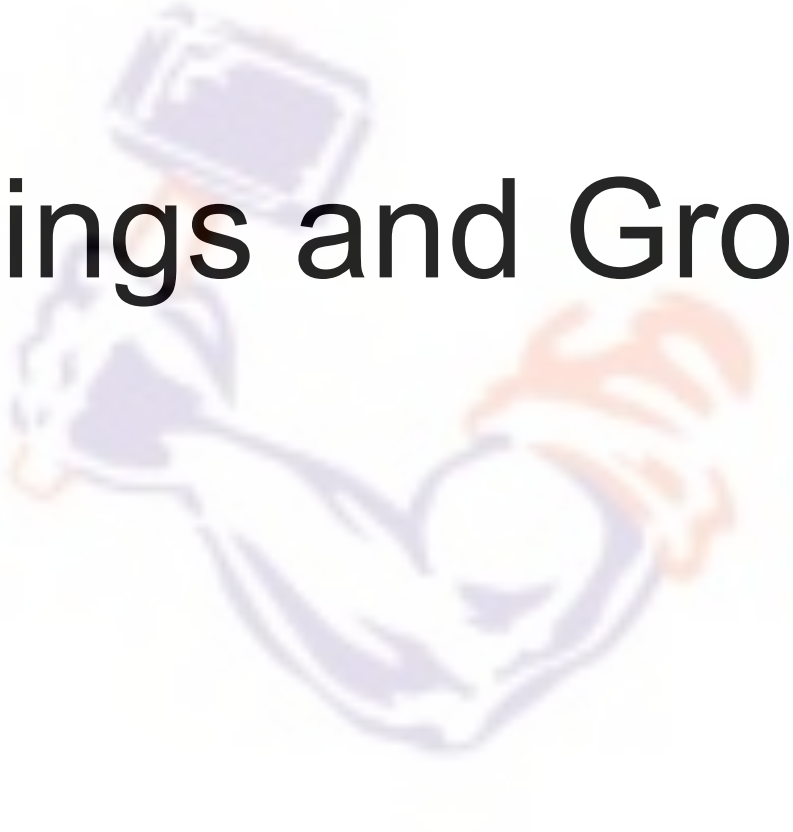


Fire Club

- Fire club members participated in a search and rescue exercise prior to the holiday break.
- In conjunction with our local Fire Chiefs and Bucks County Community College we are working on developing a co-op experience for seniors that would allow them to earn:
  - Basic Fire Training IAW NFPA 1001
  - Basic Vehicle Rescue IAW NFPA 1006
  - Hazardous Materials Awareness IAW NFPA 1070
  - Hazardous Materials Operations Core / PPE / PC IAW NFPA 1070
  - Basic Telecommunication Training IAW NFPA 1255
  - Emergency Medical Technician
  - CPR
  - Various National Incident Management System (FEMA) Credentials

Jr. High Golf

Buildings and Grounds



Tennis Courts

- Core report from Midlantic Engineering
  - 7 samples
  - 4 without proper compaction of subsurface layer
- Seeking permission to reissue the request for bid for the tennis court project incorporating the core sample results.
- Backstop wall that coaches have requested is approximately $5,000 and will be included in the athletic budget for 2025-2026 shared between girls' and boys' tennis
- Lighting for courts has a wide range of costs depending on more specific lighting needs. Administration will work with tennis coaches to gain more clarity.

Siemens/NRG

- Transfer of contracts for monitoring from Siemens to NRG



Athletic Facilities

Policy



Records Retention Policy

Records Retention Spreadsheet



Personnel



Positions for Approval at the January Meeting

- High School Secretary
  - 4 candidates / 4 interviews
  - Selection committee of Bobby Varholak, Lee Gump, Nicole Del Gotto
- Head Start Teacher
  - 3 candidates / 3 interviews
  - Selection committee of Linda Marshall, Cody Lenches, Kris Brady, and Shawn Smith (policy council member)
- High School ELA Long-Term Sub
  - 2 applicants / 2 interviews
  - Selection committee of Lee Gump, Bobby Varholak, and Matt Bloom
- Elementary Music Long-Term Sub
  - 1 applicant / 1 interview held earlier today
  - Selection committee of Gianna Earp, Heaven Reinard, and Rebecca Pritchard
- Maintenance Position - interviews being held on Thursday
- Custodial Position - interviews being held on Friday

DANVILLE AREA SCHOOL DISTRICT 2025-2026

Forging strong connections that nurture the whole student and empower them to reach their full potential.

AUGUST 2025

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31						

SEPTEMBER 2025

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OCTOBER 2025

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NOVEMBER 2025

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DECEMBER 2025

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JANUARY 2026

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FEBRUARY 2026

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MARCH 2026

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APRIL 2026

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MAY 2026

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JUNE 2026

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JULY 2026

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Open House~Schedule~Chromebook Distribution
August 18th - Liberty Valley & High School……..3:00-6:30 PM
August 19th - Primary School & Middle School……..3:00-6:30 PM

Calendar

August
- 14th - New Teacher Induction
- 18th - PD Day #1/Para Day #1
- 19th- PD Day #2/Para Day #2
- 21st - First Student Day

September
- 1st - Labor Day - Closed
- 25th -PD Day #3 - No Students
- 26th - Bloomsburg Fair Day - Closed

October
- 24th PD Day #4 - No Students

November
- 6th - Early Dismissal
- 7th - Act 80 Day - No Students
- 26th PD Day #5 - No Students - Comp Day
- 27th & 28th - Thanksgiving Break - Schools Closed

December
- 1st - Thanksgiving Break - Closed
- 19th - Early Dismissal
- 22nd - 31st Holiday Break - Schools Closed

January
- 1st & 2nd - Schools Closed (2nd - Make-up Day # 1)
- 19th - PD Day #6 - No Students Para Day #3

February
- 12th - PD Day #7 - No Students (Make-up Day # 2)
- 13th - No School (PD Make-up Day)
- 16th - President's Day - Closed

March
- 31st - Early Dismissal

April
- 1st PD Day # 8 - No Students (Make-up Day # 3)
- 2nd & 3rd - Spring Break - Closed (2nd - PD Make-up Day)
- 6th - Spring Break - Closed

May
- 25th - Memorial Day - Closed

June
- 5th - Last Day - Early Dismissal
- 5th - Graduation
- 6th - Graduation Make-up Day
- 8th - (Make-up Day # 4)
- 9th - (Make-up Day # 5)

Key
First Student Day
Early Dismissal
Schools Closed
Make-up Day
PD Day
No Students
Act 80
No Students
New Teacher Induction
Graduation

Parent Teacher Conferences
November 6th - Afternoon/Evening
November 7th
March 31st - Afternoon

Marking Periods
1st - ends Oct 28th
2nd - ends Jan 20th
3rd - ends Mar 27th
4th -ends June 5th

Testing

Keystone
December 3rd-17th
January 5th-16th
May 11th-22nd
PSSA
ELA - April 20-24th
Math & Science - April 27th - May 1st



DPS 8:25 AM - 3:10 PM **LV** 8:25 AM - 3:10 PM **MS** 8:05 AM - 2:50 PM **HS** 8:00 AM - 2:45 PM

DRAFT