



BOERNE EDUCATION FOUNDATION

ANNUAL REPORT 2022-2023



BOERNE EDUCATION FOUNDATION

YOUR DONATION SUPPORTS EVERY STUDENT, EVERY TEACHER. & EVERY SCHOOL IN BOERNE ISD

**2022-2023
BOARD OF DIRECTORS**

Wes Holland

President

David Kirk

Executive Vice President

Sara Hill

Vice President of Disbursements

Nicole Saleh Gallegos

Vice President of Finance

Patrick Klar

Vice President of Marketing

Stephanie Chandler

Secretary

Fernanda Balli | Kim Klutts

Lindsey Berwick | Josh Peterson

Oria Cloutier | Jason Roller

Paige Hankins | Jessica Steubing

Stephanie Hankins | Tamara Thornton

Jim Jeffery | Rex Wildey

EX OFFICIO MEMBERS

Dr. Tommy Price

Superintendent

Jessica Davila Burnett

School Board Member

EXECUTIVE DIRECTOR

Yvette Reyna

**A LETTER FROM THE
BEF PRESIDENT**

It is the mission of the Boerne Education Foundation (BEF) to raise money to support every student, every teacher, and every school in the Boerne Independent School District. This past year, like the years before, this would not be possible without the continued backing of local businesses, foundations, and the Boerne community at large. These generous donations helped BEF to fund fall campus distributions for every school, back-to-school teacher gift cards, and teacher innovation grants.

This year BEF held annual fundraisers such as the Birdies for Boerne Topgolf Tournament, Giving Day, Purse Mania 2.0, and Rock On. Each of the fundraisers were successful due to the community support and the tireless work of the volunteers that serve on the BEF Board. The generous donations at these events will allow BEF to continue its mission.

On behalf of BEF, I thank everyone that has touched the lives of our teachers and students through their support of BEF.

Wes Holland

BEF President

OUR MISSION

To provide opportunities for EXCELLENCE in education, promote INNOVATION in teaching and partner with the community to enhance the QUALITY of education in collaboration and alignment with Boerne Independent School District (BISD).

BISD MISSION & VISION STATEMENTS

The Boerne Independent School District, in cooperation with the parents and community, prepares its students for lifelong academic success, responsible citizenship, and sound character.

Our community will engage students and adults in a challenging educational environment that inspires creativity and enriches lives for today's realities and tomorrow's possibilities. Engage. Inspire. Enrich.

The Boerne Education Foundation (BEF) is dedicated to helping all children receive an excellent education, whether their path is to be college-ready or workforce-ready. We work closely with Boerne ISD and its teachers to support areas where additional funding is needed or where innovative teaching tools can make a subject more meaningful to students.



BEF HELPS STUDENTS, TEACHERS, & SCHOOLS THROUGH

TEACHER INNOVATION GRANTS

Teacher Innovation Grants (TIGS) are funded to transform classroom experiences in order to develop future leaders through critical thinking, communication, collaboration, and creativity. Some of our past TIGS grants include DNA lab, microscopes, ecosystems, digital cameras, robotics, collaboration stations, art exhibits, geo mats, and climbing walls for physical fitness, math and science “hands-on” resources and numerous other resources to use in the classroom.

FALL CAMPUS DISBURSEMENTS

Fall Campus Disbursements go directly to each Boerne ISD school in proportion to its enrollment. Schools use these funds to supply critical needs that are either unfunded or under-funded by the district's operating budget.

CLASSROOM KICK-OFF CARDS

In the fall, BEF provides every teacher in Boerne ISD with a classroom supply gift card to help offset their out-of-pocket expenses when preparing their classrooms for the new school year. Teachers are very appreciative of this financial help since the district cannot provide funding for these classroom expenses.



GRANTS-IN-ACTION



GIVING DAY DONORS 2022

Platinum - \$5,000

Vulcan Materials Company

Gold - \$2,500

Arteaga Capital
Principle Hyundai Boerne
Toyota of Boerne

Silver - \$1,000

DeSilva Dermatology
Hollon + Cannon Group LLC
Rise Property Group
360 Property Inspections

Bronze - \$750

Wildey Pediatric Dentistry

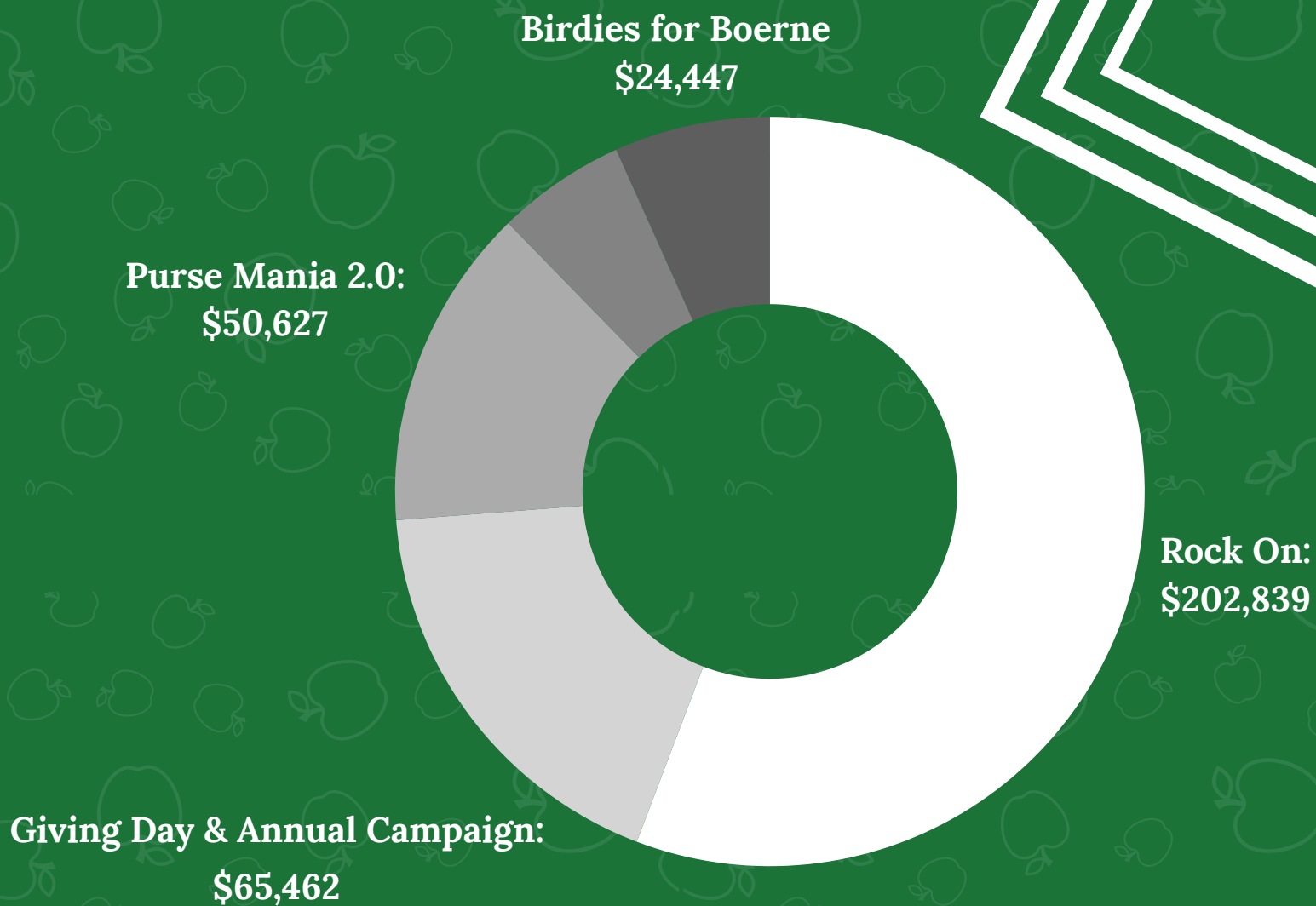
Media Partners

Boerne Lifestyle
BISD Communications
Department

"Cibolo Creek Elementary School has been blessed by the generosity of the Boerne Education Foundation grants. These grants have allowed us to provide tools for our students that reach beyond the walls of our school and build skills that prepare our students for their future. Not to mention increasing student engagement! "

Melissa Stangle
Cibolo Creek Elementary School
4th Grade Math/Science Teacher

REVENUE BY TYPE



FINANCIALS AT-A-GLANCE

128.3%

NET INCOME
\$392,774

TOTAL FUNDS DISTRIBUTED
\$412,096

10.8%

ADMINISTRATIVE COST PERCENTAGE

(<10%=Excellent, <20%= Good)



FUNDS DISTRIBUTED

PER STUDENT

\$38.31

BASED ON 10,756 STUDENTS

PER TEACHER

\$89.92

BASED ON 679 TEACHERS

ADMINISTRATIVE EXPENSES



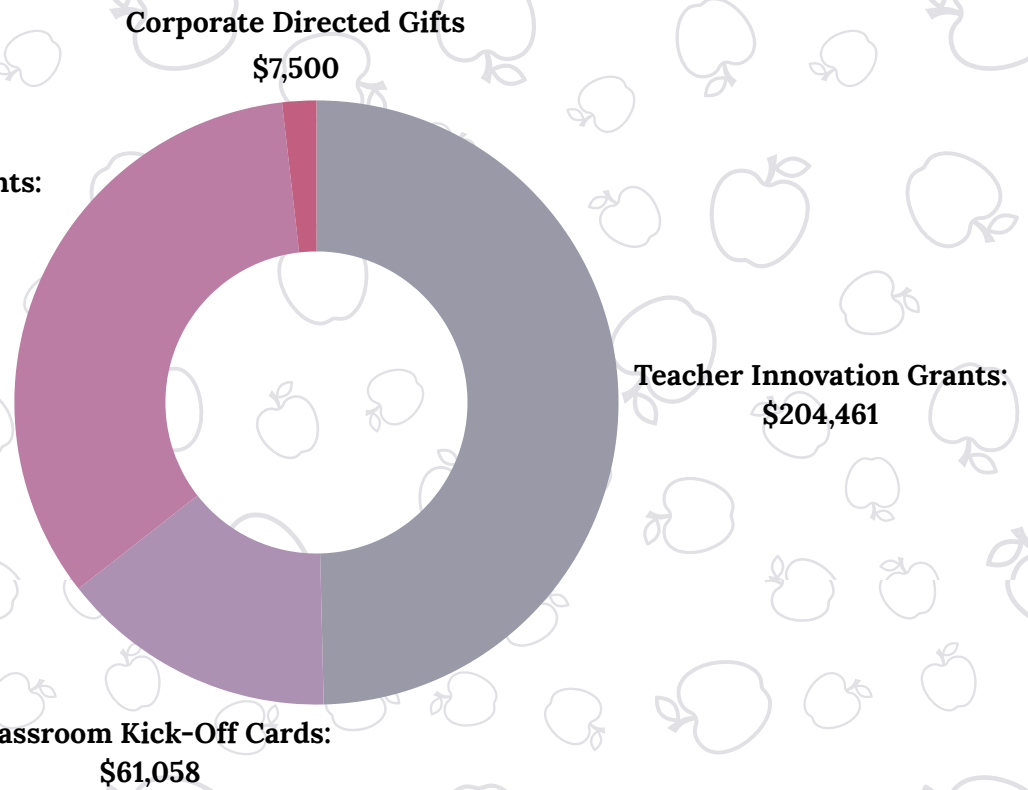
PROFESSIONAL & PAYROLL

\$38,965

OFFICE & OTHER

\$2,747

DISTRIBUTIONS BY TYPE



Fall Campus Disbursements:
\$139,077

Corporate Directed Gifts
\$7,500

Teacher Innovation Grants:
\$204,461

Classroom Kick-Off Cards:
\$61,058



FINANCIAL POSITION

ASSETS 30-JUN-21

CHECKING ACCOUNT	\$352,187
OTHER ASSETS	\$1,000
ENDOWMENT	\$1,457,119

LIABILITIES & EQUITY 30-JUN-21

PAYROLL & OTHER LIABILITIES	\$0
NET ASSETS	\$1,810,306





WE WOULD LIKE TO EXPRESS OUR APPRECIATION TO ALL OF OUR DONORS, TEACHERS, STAFF, AND VOLUNTEERS FOR THEIR CONTRIBUTIONS THIS PAST YEAR.



BEF IN THE COMMUNITY:

Boerne ISD & BEF's First Responder Appreciation Nights

Collected 1,200 packets of gravy for the GVTC Foundation Annual Thanksgiving Feast

Boerne ISD & BEF's Cookies, Cocoa, & Toy Drive benefitting children in Kendall County

**235 JOHNS RD
BOERNE, TEXAS 78006
830-357-2008**

INFO@BOERNEEDUCATIONFOUNDATION.ORG