

TO: Larry Mendonca, Superintendent Regular Meeting

SUBJECT: Closure of OJHS ASES After School Program Date: January 13, 2025

BACKGROUND

The Oakdale Junior High School ASES after school program will be closing at the end of the 2024-2025 school year. The program has struggled to recruit and retain students for several years and, since 2019, has not met the attendance targets mandated by the ASES grant. As a result of not meeting the attendance requirements, the grant will be reduced, and the new funding level will significantly limit the district's ability to cover all staffing and operational costs. The district is moving forward with voluntarily closing the program because of the fiscal impact. The California Department of Education requires districts to submit the *Voluntary Site Cancellation Form* whenever an ASES program closure is expected to ensure future funding is not set aside.

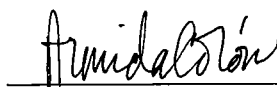
FISCAL IMPACT

The district will no longer receive ASES grant funding for Oakdale Junior High School.

RECOMMENDATION

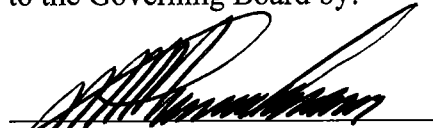
It is recommended that the Board of Trustees approve the closure of the OJHS ASES After School Program and the accompanying *Voluntary Site Cancellation Form*, effective July 1, 2025.

Prepared by:



Armida Colón
Director of State and Federal Programs

Approved for Submission
to the Governing Board by:



Larry Mendonca
Superintendent

Voluntary Site Cancellation Form

ASES 21st CCLC Elementary, Middle/Junior 21st CCLC High School (ASESETs)

Agency Name: Oakdale Joint Unified School District

Grant ID: 50-23939-7556-EZ

Proposed Effective Date: July 1, 2025

| Proposed school site(s): | | | |
|--------------------------|---|-------------------|----------------------------------|
| 14- Digit CDS Code | District and School Name | Program Component | New Funding Amount (\$0.00 only) |
| 50-75564-6052906 | Oakdale Joint Unified School District, Oakdale Junior High School | ASB | \$0.00 |
| | | | \$0.00 |


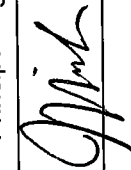
Current Total Grant Award Amount: \$701,606.13

Total Amount for Site Closure(s): \$156,342.65

Revised Grant Award Amount: \$100,060

Explanation for Site Cancellation(s):
 The Oakdale Junior High School ASES Program will be closing at the end of the 2024-2025 school year. The program has struggled to recruit and retain students for several years and, since 2019, has not met the attendance targets mandated by the ASES grant. As a result of not meeting the attendance requirements, the grant will be reduced, and the new funding level will significantly limit the district's ability to cover staffing and operational costs.


Approval Signatures: The district superintendent and the principal of each affected school site must sign.

| 14- Digit CDS Code | Superintendent Name | Superintendent Signature | Principal Name | Principal Signature |
|--------------------|---------------------|--|----------------|--|
| 50-75564-6052906 | Larry Mendonca |  | Jeff Aprile |  |

Prepared by: Armida Colón

Title: Director of State and Federal Programs (209) 848-8884, ext. 126

Phone: [] E-mail: acolon@ojusd.org

Authorized Agent Signature:  Date: []

Agent Name: Larry Mendonca

FOR CDE USE ONLY

Reviewed by CDE Analyst: [] Date: [] VSC Analyst Verification: [] Date: []

Reviewed by CDE Consultant: [] Date: [] ASSIST Change Verification: [] Date: []