# Gregory-Portland Independent School District Austin Elementary

2024-2025 Campus Improvement Plan



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## **Comprehensive Needs Assessment**

#### **Demographics**

#### **Demographics Summary**

- What is the breakdown of students by grade, ethnicity, and gender?
- What is the breakdown of students by at-risk indicator?
- How many students are considered economically disadvantaged?
- What is the breakdown of students by special instructional program (SPED, dyslexia, 504, emergent bilingual, special education, CTE, GT, SCE, migrant)?
- Has there been any changes in the district/community that impacted demographics?
- How do teacher-student ratios impact instruction?

#### **Student Learning**

#### **Student Learning Summary**

- How are our students performing on state assessments?
- Describe the domain ratings for your campus: Student Achievement, School Programs and Closing the Gaps.
- How are our students performing on local metrics for learning?
- Which students are making progress and which students are not?
- How are at-risk students performing compared to students who are not at-risk?
- How are students in special instructional programs performing?
- Does student behavior impact student achievement?
- How are our instructional programs aligned from EC-12 and beyond?

#### **School Processes & Programs**

#### **School Processes & Programs Summary**

- How is professional development planned to support student achievement?
  - 1. Based on student data and Teacher/ Staff input of needs and want
- Are all students provided the opportunity to meet challenging state academic standards with a well-rounded program of curriculum and instruction?
  - 1. Our campus is working with the district to transition students who are below grade level to reach grade level growth.
- What is our instructional technology plan?
- 1. We follow the District adopted instructional technology plan for Eureka, Amplify and Stem Scopes.
- How is instructional time planned (master schedules, PLCs, tutorials, summer school, enrichment, clubs/organizations, assessment, grade-level transitions, etc.?
- 1.Our campus uses feedback from teachers regarding scheduling for Master Schedule, PLCs, ARD/504 Meeting, enrollment/staffing and instructional meetings.

#### **Perceptions**

#### **Perceptions Summary**

- How do students, staff and parents describe our culture and climate?
- Do students, staff and parents feel safe on campus and within the district?
- Do we continue to retain high quality and effective teachers?
- How do parents and families engage in the education of their child?
- Do we provide an effective educational experience?

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Campus goals
- HB3 Reading and math goals for PreK-3
- HB3 CCMR goals
- Planning and decision making committee(s) meeting data
- State and federal planning requirements

#### **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- · Federal Report Card and accountability data

#### **Student Data: Assessments**

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Postsecondary college, career or military-ready graduates including enlisting in U. S. armed services, earning an industry based certification, earning an associate degree, graduating with completed IEP and workforce readiness
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant information
- SAT and/or ACT assessment data
- Student failure and/or retention rates
- Local diagnostic reading assessment data
- · Local benchmark or common assessments data
- Texas approved PreK 2nd grade assessment data
- Texas approved Prekindergarten and Kindergarten assessment data
- Other PreK 2nd grade assessment data
- Grades that measure student performance based on the TEKS

#### **Student Data: Student Groups**

• Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups

- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- Migrant/non-migrant population including performance, progress, discipline, attendance and mobility data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant achievements by race, ethnicity, gender, etc.
- Section 504 data
- Homeless data
- · Gifted and talented data
- Dvslexia data
- Response to Intervention (RtI) student achievement data
- Pregnancy and related services data

#### **Student Data: Behavior and Other Indicators**

- Completion rates and/or graduation rates data
- Annual dropout rate data
- · Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Student surveys and/or other feedback
- · School safety data
- Enrollment trends

#### **Employee Data**

- Professional learning communities (PLC) data
- · Staff surveys and/or other feedback
- State certified and high quality staff data
- Campus leadership data
- Equity data
- T-TESS data
- T-PESS data

#### Parent/Community Data

- Parent surveys and/or other feedback
- Community surveys and/or other feedback

#### **Support Systems and Other Data**

- · Communications data
- Budgets/entitlements and expenditures data

### **Priorities**

**Priority 1:** Exceptional Student Performance

Goal 1: 1.1 Annually increase performance in READING for all students and all student groups.

Key Strategic Action 1 Details		Reviews		
Key Strategic Action 1: Implement Amplify Reading Curriculum in grades K-5 with support to include weekly curriculum	Formative			Summative
planning and internalization through professional learning communities (PLCs). Partnership with ESC II planning.	Jan	Mar	June	June
Strategy's Expected Result/Impact: Increase Reading progress for all students. As evidenced by walkthroughs teachers will adhere to the scope and sequence of instructional delivery with room for differentiate support.  Staff Responsible for Monitoring: Principals, Teachers, Instructional Coach, Interventionalist	60%			
No Progress Continue/Modify	X Discon	tinue		

Goal 2: 1.2 Annually increase performance in MATH for all students and all student groups.

Key Strategic Action 1 Details				
Key Strategic Action 1: Implement Eureka Math Curriculum in grades K-5 with support to include weekly curriculum	Formative			Summative
planning and internalization through professional learning communities (PLCs). The campus will implement mCLASS Math Field Study Lessons Learned	Jan	Mar	June	June
Strategy's Expected Result/Impact: Increase Math progress for all students. As evidenced by walkthroughs teachers will adhere to the scope and sequence of instructional delivery with room for differentiate support  Staff Responsible for Monitoring: Principals, Teachers, Instructional Coach, Interventionist	50%			
No Progress Continue/Modify	X Discon	tinue		

Goal 3: 1.3 Annually increase performance in COLLEGE, CAREER and MILITARY READINESS (CCMR) for all students and all student groups.

**HB3 Priority** 

**Evaluation Data Sources:** TAPR CCMR percentages

Key Strategic Action 1 Details	Reviews			
Key Strategic Action 1: * Career and Technical Education: The campus will continue to offer real-world experience		Formative		Summative
connections. The campus will offer Career and Technical Education Fairs, tours of middle school and high school CTE programs, IHE parent engagement opportunities, and informative parent meetings.	Jan	Mar	June	June
Strategy's Expected Result/Impact: The expected impact is that parents and students will be more informed about CTE programs offered in GPISD and will be able to make informed decisions in middle school and high school about career pathways.	75%			
Staff Responsible for Monitoring: Campus Principal and Director of CCMR and Counseling				
Key Strategic Action 2 Details		Rev	iews	,
Key Strategic Action 2: * College, Career and Military Readiness: Campus administration will provide students and		Formative		Summative
parents with activities and information about post-secondary readiness, career education, military requirements, and college readiness. Additional support will be provided to upcoming 6th graders while in 5th grade to ensure strong planning for	Jan	Mar	June	June
future endeavors.	25%			
No Progress Continue/Modify	X Discon	tinue		

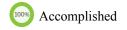
Goal 4: 1.4 Annually increase student engagement for all students and all student groups.

Key Strategic Action 1 Details		Reviews		
Key Strategic Action 1: * Instruction: The campus will provide TEKS based, evidence-based, instructional resources,		Formative		Summative
instructional planning, professional development, and instructional technology across all subject areas. Focused support will be provided for the implementation of the new science TEKS.	Jan	Mar	June	June
Strategy's Expected Result/Impact: Instructional resources will meet High Quality Instructional Material (HQIM) criteria as defined by TEA.  Staff Responsible for Monitoring: Principals, Instructional Coach, Teachers, Interventionists	50%			
Key Strategic Action 2 Details		Rev	iews	
trategic Action 2: * Increasing Attendance, Drop-Out Prevention: The campus will monitor attendance to provide	Formative			Summative
intervention, supports and a plan for the school year.	Jan	Mar	June	June
Strategy's Expected Result/Impact: Increase student attendance to meet campus goal of 95% Staff Responsible for Monitoring: Principals, Teachers, PEIMS, Counselor	50%			
Key Strategic Action 3 Details		Rev	iews	
Key Strategic Action 3: * Progress Monitoring: Teachers will monitor student progress through regular universal screeners		Formative		Summative
for reading while utilizing data to guide instruction. Develop and implement an aligned district assessment calendar to monitor the academic progress of all students and student groups for grades 1-5. As part of this action, campus	Jan	Mar	June	June
instructional leaders will develop a clearly-defined data-driven instructional protocol to utilize formative assessment results to support tiered instruction for all students and student groups.	75%			
<b>Strategy's Expected Result/Impact:</b> The collaborative goal setting and development of plans for students will result in student growth for all students.				
Staff Responsible for Monitoring: Principals, Teachers, Instructional Coach, Interventionist				

Key Strategic Action 4 Details		Rev	iews	
Key Strategic Action 4: * Multi-Tiered System of Support: Strengthen Tier I instruction and streamline Tier II and Tier III		Formative		Summative
supports by making adjustments to the district's multi-tiered support systems (MTSS) model. The campus will utilize a W.I.N. (What I Need) framework embedded and implemented in the master schedule.	Jan	Mar	June	June
<b>Strategy's Expected Result/Impact:</b> The collaborative goal setting and development of plans for students will result in student growth for all students.	50%			
Staff Responsible for Monitoring: Principals, Teachers, Instructional Coach, Interventionist, Counselor				
Results Driven Accountability				
Key Strategic Action 5 Details		Rev	iews	
Key Strategic Action 5: * Accelerated Instruction for At-Risk Students: Accelerated instruction will be provided for all	Formative			Summative
students not meeting the minimum standard on state assessments. These supplemental instructional opportunities can be provided by enrichment classes and other methods during the school year and/or during summer school programs.	Jan	Mar	June	June
Strategy's Expected Result/Impact: Targeted instruction will increase student progress towards grade level instruction.	65%			
Staff Responsible for Monitoring: Principals, Teachers, Instructional Coach, Interventionist				
Key Strategic Action 6 Details		Rev	iews	
Key Strategic Action 6: * Emergent Bilingual Support: The campus will focus on the development of academic language		Formative		Summative
proficiency level descriptions for listening, speaking, reading and writing.	T	Mar	June	June
	Jan			
Strategy's Expected Result/Impact: Targeted instruction will increase student progress towards the English language proficiency.				
Strategy's Expected Result/Impact: Targeted instruction will increase student progress towards the English	50%			
Strategy's Expected Result/Impact: Targeted instruction will increase student progress towards the English language proficiency.				
Strategy's Expected Result/Impact: Targeted instruction will increase student progress towards the English language proficiency.  Staff Responsible for Monitoring: Principals, Teachers, LPAC coordinator, Academic Interventionist		Rev	iews	
Strategy's Expected Result/Impact: Targeted instruction will increase student progress towards the English language proficiency.  Staff Responsible for Monitoring: Principals, Teachers, LPAC coordinator, Academic Interventionist  Results Driven Accountability  Key Strategic Action 7 Details  Key Strategic Action 7: * Special Education Services: The campus will focus on purposeful instructional planning to		Rev Formative	iews	Summative
Strategy's Expected Result/Impact: Targeted instruction will increase student progress towards the English language proficiency.  Staff Responsible for Monitoring: Principals, Teachers, LPAC coordinator, Academic Interventionist  Results Driven Accountability  Key Strategic Action 7 Details  Key Strategic Action 7: * Special Education Services: The campus will focus on purposeful instructional planning to enhance content knowledge of special education teachers for increased academic achievement of students receiving services			iews June	Summative June
Strategy's Expected Result/Impact: Targeted instruction will increase student progress towards the English language proficiency.  Staff Responsible for Monitoring: Principals, Teachers, LPAC coordinator, Academic Interventionist  Results Driven Accountability  Key Strategic Action 7 Details  Key Strategic Action 7: * Special Education Services: The campus will focus on purposeful instructional planning to enhance content knowledge of special education teachers for increased academic achievement of students receiving services as identified through the ARD process and documented in their IEP. The campus will follow the district's established procedures for child find, referrals and evaluations.	Jan	Formative	T	
Strategy's Expected Result/Impact: Targeted instruction will increase student progress towards the English language proficiency.  Staff Responsible for Monitoring: Principals, Teachers, LPAC coordinator, Academic Interventionist Results Driven Accountability  Key Strategic Action 7 Details  Key Strategic Action 7: * Special Education Services: The campus will focus on purposeful instructional planning to enhance content knowledge of special education teachers for increased academic achievement of students receiving services as identified through the ARD process and documented in their IEP. The campus will follow the district's established procedures for child find, referrals and evaluations.  Strategy's Expected Result/Impact: Decrease the number of students receiving special education services.	50%	Formative	T	Summative June
Strategy's Expected Result/Impact: Targeted instruction will increase student progress towards the English language proficiency.  Staff Responsible for Monitoring: Principals, Teachers, LPAC coordinator, Academic Interventionist  Results Driven Accountability  Key Strategic Action 7 Details  Key Strategic Action 7: * Special Education Services: The campus will focus on purposeful instructional planning to enhance content knowledge of special education teachers for increased academic achievement of students receiving services as identified through the ARD process and documented in their IEP. The campus will follow the district's established procedures for child find, referrals and evaluations.	Jan	Formative	T	

Key Strategic Action 8 Details		Rev	views					
Key Strategic Action 8: * Dyslexia Services: Students with dyslexia will be identified and evaluated in a timely manner.		Formative		Summative				
Accommodations and systematic instruction aligned to the requirements of the Texas Dyslexia Handbook will be provided.  Strategy's Expected Result/Impact: Students will exit the Dyslexia program with the knowledge and coping skills for successful reading comprehension.  Staff Responsible for Monitoring: Principals, Teachers, Instructional Coach, Interventionist	Jan 50%	Mar	June	June				
Key Strategic Action 9 Details		Rev	views					
<b>Key Strategic Action 9:</b> * 504 Services: Campus administrators will ensure documentation of student accommodations		Formative		Summative				
based on evaluations/data and aligned directly to the student's disability. Teachers will access their student's 504 plans and	Jan	Mar	June	June				
consistently provide the agreed upon accommodations to ensure ADA compliance for all students with disabilities. The campus will follow the district's established procedures for child find, referrals and evaluations.  Strategy's Expected Result/Impact: 100% of students receiving 504 services will have access to accommodations and annual reviews.  Staff Responsible for Monitoring: Principals, Teachers, 504 Coordinator	50%							
Key Strategic Action 10 Details		Reviews				Reviews		
<b>Key Strategic Action 10:</b> * Gifted and Talented: Teachers of G/T students will receive the appropriate amount of		Formative	_	Summative				
professional development (30 hours initial training, 6-hour annual update). The campus will adhere to the district established guidelines for GT nominations, screening, selection and placement.	Jan	Mar	June	June				
Strategy's Expected Result/Impact: All teachers will complete required GT training through Eduhero. Policy in place for nominations.  Staff Responsible for Monitoring: Principals, Teachers, GT coordinator	85%							
Key Strategic Action 11 Details		Rev	views					
Key Strategic Action 11: * Homelessness and Foster Care: The campus will work with the district liaison will ensure		Formative	tive Summa	Summative				
students identified for either of these programs, have access to free lunch, transportation services and supplemental resources as needed.	Jan	Mar	June	June				
Strategy's Expected Result/Impact: 100% of unidentified students will have access to resources as needed.  Staff Responsible for Monitoring: Counselor	75%							
Key Strategic Action 12 Details		Reviews						
Key Strategic Action 12: * Pregnancy Related Services: Support services will be provided to pregnant and parenting		Formative		Summative				
students in their completion of requirements needed for graduation while learning to manage the responsibilities of parenthood	Jan	Mar	June	June				
Strategy's Expected Result/Impact: Policy in place if needed Staff Responsible for Monitoring: Nurse and Counselor								









**Goal 5:** 1.5 - Annually increase the percentage of students who feel safe at school.

Key Strategic Action 1 Details		Rev	iews	
Key Strategic Action 1: * Early Intervention: The campus will provide a comprehensive school counseling program and		Formative		Summative
guidance services to support identified student needs regarding early mental health intervention, suicide prevention, dating violence, conflict resolution, use of tobacco, and drug/violence prevention/intervention. The campus will integrate best	Jan	Mar	June	June
practices on positive behavior interventions and support, grief-informed and trauma-informed care.	700/			
<b>Strategy's Expected Result/Impact:</b> Positive Behaviors supports and interventions will be utilized on as needed basis.	70%			
Staff Responsible for Monitoring: Counselors				
Key Strategic Action 2 Details		Rev	iews	
Key Strategic Action 2: * Anti-Bullying: The campus will ensure that the discipline management program provides for		Formative		Summative
prevention, intervention, and education concerning unwanted physical and/or verbal aggression, sexual harassment, cyberbullying, bullying harassment on campus, school grounds, and in school vehicles.	Jan	Mar	June	June
Strategy's Expected Result/Impact: Policy in place				
Staff Responsible for Monitoring: Principals, Counselor, and Teachers	50%			
No Progress Continue/Modify	X Discon	tinue	L	

#### **Priority 2:** High Performing and Engaged Workforce

**Goal 1:** 2.1 Annually increase the percentage of staff satisfaction.

Key Strategic Action 1 Details		Reviews			
Key Strategic Action 1: *Professional Development: The campus will provide professional development for teachers,	Formative			Summative	
administrators, paraprofessionals, and other staff as needed. A professional development plan will be annually designed to encompass required trainings and district prioritized trainings to increase student achievement such as, but not limited to:	Jan	Mar	June	June	
TTESS, TAPESS, new employee induction, campus leadership training, professional leadership coaching, department training, paraprofessional training, teacher training, and content specific training.  Strategy's Expected Result/Impact: Instructional staff will have an increased opportunity to collaborate to increase student engagement and academic performance.  Staff Responsible for Monitoring: Principals, teachers, Instructional Coach	75%				
No Progress Accomplished Continue/Modify	X Discon	tinue			

#### **Priority 2:** High Performing and Engaged Workforce

**Goal 2:** 2.2 Annually increase the retention rate of highly effective faculty and staff.

Key Strategic Action 1 Details		Rev	iews	
Key Strategic Action 1: * Attract/Retain Staff: The campus will hire high quality staff, highly qualified paraprofessionals		Formative		Summative
and increase retention rates by offering meaningful and purposeful professional development. The district will utilize the Teacher Incentive Allotment program to identify and designate outstanding teachers based on student growth and classroom	Jan	Mar	June	June
observation.				
<b>Strategy's Expected Result/Impact:</b> Ensuring all classroom positions are filled based on student need, in a timely manner.	50%			
Staff Responsible for Monitoring: Principals				
Key Strategic Action 2 Details		Rev	iews	•
Key Strategic Action 2: Provide consistent feedback to teachers through a common walkthrough tool with emphasis on the		Formative		Summative
improvement of teaching and learning, monitoring instructional delivery and the provision of collaboration and feedback for improvement.	Jan	Mar	June	June
<b>Strategy's Expected Result/Impact:</b> Campus administration will complete required number of walkthroughs to increase quality of instruction.	55%			
Staff Responsible for Monitoring: Principals				
No Progress Accomplished Continue/Modify	X Discon	tinue	1	1

#### Priority 3: Quality Service and Impactful Community Engagement

**Goal 1:** 3.1 Annually increase the percentage of student satisfaction.

Key Strategic Action 1 Details	Reviews			
y Strategic Action 1: * Successful Transitions: The campus will provide academic counseling support services to		Formative		
elementary students transitioning to the secondary campus and seniors transitioning to post-secondary setting.  Strategy's Expected Result/Impact: Campus will publish calendar of invites to support milestone events.	Jan	Mar	June	June
Strategy's Expected Result/Impact: Campus will publish calendar of invites to support fillestone events.  Staff Responsible for Monitoring: Principals and Counselor	50%			
Key Strategic Action 2 Details				
Key Strategic Action 2: Develop opportunities for engagement and use Skyward to track student engagement in co-		Formative		Summative
curricular and extra-curricular clubs, sports, and school-sponsored activities to establish a baseline for goal-setting.	Jan	Mar	June	June
Strategy's Expected Result/Impact: Students will have access to club opportunities offered at each grade level.  Staff Responsible for Monitoring: Principals, club, teachers, and PEIMS				
No Progress Continue/Modify	X Discon	tinue		

#### **Priority 3:** Quality Service and Impactful Community Engagement

Goal 2: 3.2 Annually increase the percentage of parent/family satisfaction and engagement.

Key Strategic Action 1 Details		Rev	iews		
Key Strategic Action 1: * Communicating Student Achievement to Parents: The campus will provide consistent, timely,		Formative		Summative	
and accurate communication to parents on individual student achievement data through a variety of methods such as, but not limited to student work samples, progress report updates, report cards, parent-teacher conferences, phone calls, etc.	Jan	Mar	June	June	
Strategy's Expected Result/Impact: Campus will provided monthly calendar of events and weekly WAG.  Staff Responsible for Monitoring: Principals	50%				
Key Strategic Action 2 Details	Reviews				
Key Strategic Action 2: * Title I: Title I campuses will conduct an annual meeting to review and revise the written Parental		Formative		Summative	
and Family Engagement Plan. The plan is developed jointly with, agreed upon by, and distributed to, parents of participating students.	Jan	Mar	June	June	
Strategy's Expected Result/Impact: Parent and Family Engagement Plan on file.  Staff Responsible for Monitoring: Principals	100%	100%	100%		
No Progress Accomplished Continue/Modify	X Discon	tinue			

#### **Priority 3:** Quality Service and Impactful Community Engagement

Goal 3: 3.3 Annually increase the percentage of community satisfaction and engagement.

Key Strategic Action 1 Details	Reviews			
Key Strategic Action 1: * Public Meeting: The campus holds an annual public meeting upon receipt of district/campus	Formative			Summative
ratings from the Texas Education Agency regarding performance and the campus improvement plan.	Jan	Mar	June	June
Strategy's Expected Result/Impact: TAPR report available online.  Staff Responsible for Monitoring: Principal and Communication Rep	55%			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 1: 4.1 Annually improve operational processes.

Key Strategic Action 1 Details	Reviews			
Key Strategic Action 1: *The campus will continue long-range planning with the use of demographic data/surveys,	Formative			Summative
campus-wide facility condition assessments, capacity and utilization analytics, financial forecasting, educational planning and stakeholder input to ensure that capital outlay maintenance/replacement needs, technology obsolescence/replacement	Jan	Mar	June	June
needs, bond completion, future bond planning, building/grounds maintenance, and other considerations for current operations and future growth are effective and efficient.  Strategy's Expected Result/Impact: Campus administration to participate by the district.  Staff Responsible for Monitoring: Principals	50%			
No Progress Continue/Modify	X Discon	tinue		

Goal 2: 4.2 Maintain fiscal, viability, stewardship, and improve staff knowledge of sustainable budgeting processes.

Key Strategic Action 1 Details		Rev	views	
Key Strategic Action 1: * Fiscal Compliance: To increase program effectiveness, eliminate duplication, and reduce	Formative			Summative
ragmentation of instructional programs, the campus will communicate with the district during the budgeting process to coordinate federal (TI, TII, TIII, TIV), state (SCE, SAMP), and local funds to provide appropriate programs, instruction, and		Mar	June	June
services to all students while maximizing the impact of available resources. The campus will receive ongoing support regarding fiscal policies and procedures.	50%			
Strategy's Expected Result/Impact: Campus budget CNA and CIP completed in timely manner.				
Staff Responsible for Monitoring: Principals				
Key Strategic Action 2 Details	Reviews			
Key Strategic Action 2: *Title I: The Title I, Part A school wide program is designed to provide supplemental instructional	Formative Summa			Summative
supports to campuses, with a population that contains 40% or higher of low-income students, to increase academic achievement. The basis for eligibility is indicated on the ESSA Consolidated Federal Grant Application and campuses are	Jan	Mar	June	June
served in rank order, with per pupil allocations tiered, based on need of services.				
<b>Strategy's Expected Result/Impact:</b> Title I Part A compliance report will be submitted with all requirements meeting compliance.	75%			
Staff Responsible for Monitoring: Principals				
Funding Sources: Finance to enter TI FTEs and budget (FT of TII and TIV) - Grant: Fund 211 Title I, Part A				
No Progress Accomplished Continue/Modify	X Discon	tinue		

**Goal 3:** 4.3 Ensure strategic alignment of resources.

Key Strategic Action 1 Details		Rev	iews	
Key Strategic Action 1: * Goal Setting (CNA/CIP/DIP): The campus has an established site-based decision making	Formative			Summative
committee that focuses on the district improvement planning process, and carries out responsibilities such as, but not limited to, district of innovation plans, the campus calendar of events, professional development plans, budgets, compliance	Jan	Mar	June	June
documents, waivers, accountability requirements, drop-out and attendance rates, Federal/state requirements, etc.  Strategy's Expected Result/Impact: The campus SBDM meets regularly to ensure compliance of all Federal and	50%			
state requirements.  Staff Responsible for Monitoring: Principal				
Key Strategic Action 2 Details		Rev	iews	•
Key Strategic Action 2: * Technology: The campus will provide innovative practices such as blended learning, to enhance	Formative Su			Summative
digital citizenship, implement technology and digital learning lessons while delivering instruction. The campus provides access to technology (hardware and software) for the purposes of teaching and learning for students and staff.	Jan	Mar	June	June
Strategy's Expected Result/Impact: Needs are documented in CNA and communicated to technology, in a timely manner.  Staff Responsible for Monitoring: Principals				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 4: 4.4 Annually improve safety and security.

Key Strategic Action 1 Details		Rev	iews	
Key Strategic Action 1: * Student Safety: The campus will utilize communication channels with area emergency	Formative			Summative
operations departments, provide training, manage security coverage, update the Emergency Operations Plans and	Jan	Mar	June	June
specialized Emergency Action Plans, and conduct safety/security audits and ensure compliance with safety standards.  Equipment, hardware and software updates will be acquired as needed to enhance campus and district security measures.  Campuses will conduct safety drills, exterior door audits, require visitors to use the RAPTOR system, use random metal detector checks, security cameras, ensure perimeter doors are locked and other precautions, as necessary.				
Strategy's Expected Result/Impact: Campus to adhere to Policy				
Staff Responsible for Monitoring: Administrators				
Key Strategic Action 2 Details		Rev	iews	
Key Strategic Action 2: * Addressing Abuse: The campus will adhere to the district policy addressing sexual abuse, sex	Formative Su			Summative
trafficking, and other maltreatment of children which includes methods for staff, student and parent awareness including prevention techniques and warning signs of victims, actions for the safety and counseling of the victims and DFPS reporting	Jan	Mar	June	June
by staff and administrators.				
Strategy's Expected Result/Impact: Campus to adhere t Policy.	50%			
Staff Responsible for Monitoring: Administrators, Campus Counselor				
No Progress Continue/Modify	X Discon	tinue		

# **State Compensatory**

#### **Budget for Austin Elementary**

**Total SCE Funds:** \$1.00

**Total FTEs Funded by SCE:** 0

**Brief Description of SCE Services and/or Programs** 

# **Site Based Decision Making Committee**

Committee Role	Name	Position
Classroom Teacher	Tereasa Sturgeon	1st Grade Teacher
Classroom Teacher	Jennifer Pinckley	3rd Grade Teacher
Classroom Teacher	Alexandria Schoppe	5th Grade Teacher
Classroom Teacher	Anna Jimenez	4th Grade Teacher
Classroom Teacher	Kayla Charlton	2nd Grade Teacher
Parent	Meagan Martinez	Parent
Community Representative	Gracie Silva	Community Respresentative
Classroom Teacher	JoAnn Judd	Special Ed Teacher
Principal	Tycee Sanchez	Principal
Assistant Principal	Erica Tapia	Assistant Principal
Counselor	Michelle Powell	Counselor
Non-Classroom Professional	Cassandra Smith	Instructional Coach
Non-Classroom Professional	Krystal Sanchez	Reading Interventionist
Paraprofessional	Crystal Saenz	Paraprofessional

# **Campus Funding Summary**

			Fund 199 State GT (PIC 21) (100%)		
Priority	Goal	<b>Key Strategic Action</b>	Resources Needed Acc	count Code	Amount
					\$0.00
				Sub-Total	\$0.00
			Budgeted Fund S	Source Amount	\$30,549.00
				+/- Difference	\$30,549.00
			Fund 199 State CTE (PIC 22) (55%)		
Priority	Goal	Key Strategic Action	Resources Needed Accou	unt Code	Amount
					\$0.00
			·	Sub-Total	\$0.00
Budgeted Fund Source Amount			rce Amount	\$1,466,137.00	
+/- Difference				- Difference	\$1,466,137.00
			Fund 199 Special Education (PIC 23) (55%)		
Priority	Goal	Key Strategic Action	Resources Needed Accou	unt Code	Amount
					\$0.00
	<u> </u>	•	<u> </u>	Sub-Total	\$0.00
			Budgeted Fund Sour	rce Amount	\$7,336,917.00
			+/-	- Difference	\$7,336,917.00
			Fund 199 State SCE (PIC 24,26,28,30) (55%)		
Priority	Goal	Key Strategic Action	Resources Needed Accou	unt Code	Amount
					\$0.00
		•	<u>'</u>	Sub-Total	\$0.00
			Budgeted Fund Sour	rce Amount	\$2,344,852.00
			+/-	- Difference	\$2,344,852.00
			Fund 199 State Bilingual/ ESL (PIC 25) (55%)	!	
Priority	Goal	<b>Key Strategic Action</b>	Resources Needed Acc	count Code	Amount
					\$0.00
	1 1			Sub-Total	\$0.00

	T == 1		Fund 199 State Bilingual/ ESL (PIC 25) (55%)		
Priority	Goal	Key Strategic Action	Resources Needed	Account Code	Amount
			Budgeted I	Fund Source Amount	\$57,637.00
				+/- Difference	\$57,637.00
			Fund 199 Dyslexia (PIC 37, 43) (100%)		
Priority	Goal	Key Strategic Action	Resources Needed	Account Code	Amount
					\$0.00
				Sub-Total	\$0.00
			Budgeted Fu	und Source Amount	\$513,655.00
				+/- Difference	\$513,655.00
			Fund 199 Early Education (PIC 36) (100%)		
Priority	Goal	Key Strategic Action	Resources Needed	Account Code	Amount
					\$0.00
				Sub-Total	\$0.00
Budgeted Fund Source Amount				\$1,364,990.00	
				+/- Difference	\$1,364,990.00
			Fund 199 CCMR (PIC 38) (55%)	•	
Priority	Goal	Key Strategic Action	Resources Needed	Account Code	Amount
					\$0.00
				Sub-Total	\$0.00
			Budgeted Fu	und Source Amount	\$173,959.00
				+/- Difference	\$173,959.00
			Grant: Fund 211 Title I, Part A		
Priority	Goal	Key Strategic Action	Resources Needed	Account Code	Amount
4	2	2	Finance to enter TI FTEs and budget (FT of TII and TIV)		\$0.00
			· · · · · · · · · · · · · · · · · · ·	Sub-Total	\$0.00
			Budgeted Fu	und Source Amount	\$661,008.00
				+/- Difference	\$661,008.00
			Grant: Fund 224 IDEA B Formula		
Priority	Goal	Key Strategic Action	Resources Needed	Account Code	Amount
		<u> </u>			
					\$0.00

			Grant: Fund 224 IDEA B Formula		
Priority	Goal	Key Strategic Action	Resources Needed	Account Code	Amount
			Budgeted F	<b>Fund Source Amount</b>	\$955,635.00
				+/- Difference	\$955,635.00
			Grant: Fund 225 IDEA B Preschool		
Priority	Goal	<b>Key Strategic Action</b>	Resources Needed	Account Code	Amount
					\$0.00
				Sub-Total	\$0.00
			Budgeted	<b>Fund Source Amount</b>	\$16,942.00
				+/- Difference	\$16,942.00
			Grant: Fund 244 Carl Perkins		
Priority	Goal	Key Strategic Action	Resources Needed	Account Code	Amount
					\$0.00
				Sub-Total	\$0.00
Budgeted Fund Source Amount			\$55,758.00		
				+/- Difference	\$55,758.00
			Grant: Fund 255 Title II, Part A (FT Title I)		
Priority	Goal	Key Strategic Action	Resources Needed	Account Code	Amount
					\$0.00
				Sub-Total	\$0.00
			Budgeted F	<b>Fund Source Amount</b>	\$148,032.00
				+/- Difference	\$148,032.00
			Grant: Fund 263 Title III		
Priority	Goal	Key Strategic Action	Resources Needed	Account Code	Amount
					\$0.00
				Sub-Total	\$0.00
			Budgeted	<b>Fund Source Amount</b>	\$25,816.00
				+/- Difference	\$25,816.00
			Grant: Fund 279 TCLAS Decision 4		
Priority	Goal	Key Strategic Action	Resources Needed	Account Code	Amount
					\$0.00
				Sub-Total	\$0.00
stin Elementa					Campus #205902

			Grant: Fund 279 TCLAS Decision 4		
Priority	Goal	Key Strategic Action	Resources Needed	Account Code	Amount
			Budgeted	Fund Source Amount	\$55,632.00
				+/- Difference	\$55,632.00
			Grant: Fund 279 TCLAS Decision 6		
Priority	Goal	<b>Key Strategic Action</b>	Resources Needed	Account Code	Amount
					\$0.00
				Sub-Total	\$0.00
			Budgeted	Fund Source Amount	\$50,053.00
				+/- Difference	\$50,053.00
			Grant: Fund 289 P-TECH		
Priority	Goal	Key Strategic Action	Resources Needed	Account Code	Amount
					\$0.00
				Sub-Total	\$0.00
Budgeted Fund Source Amount				\$88,235.00	
				+/- Difference	\$88,235.00
			Grant: Fund 289 Title IV, Part A (FT Title I)		
Priority	Goal	Key Strategic Action	Resources Needed	Account Code	Amount
					\$0.00
				Sub-Total	\$0.00
			Budgeted	Fund Source Amount	\$48,978.00
				+/- Difference	\$48,978.00
			Grant: Fund 429 Dyslexia Grant		
Priority	Goal	Key Strategic Action	Resources Needed	Account Code	Amount
					\$0.00
				Sub-Total	\$0.00
			Budgeted I	Fund Source Amount	\$109,750.00
				+/- Difference	\$109,750.00
			Grant: Fund 429 School Safety		
Priority	Goal	Key Strategic Action	Resources Needed	Account Code	Amount
					\$0.00
		1		Sub-Total	\$0.00
tin Elementa					Campus #205902

Grant: Fund 429 School Safety					
Priority	Priority Goal Key Strategic Action Resources Needed Account Code				Amount
Budgeted Fund Source Amoun					t \$167,286.00
+/- Differen			+/- Difference	e \$167,286.00	
			Grant: Fund 429 TCLAS Decision 10		
Priority	Goal	<b>Key Strategic Action</b>	Resources Needed	Account Code	Amount
					\$0.00
				Sub-Total	\$0.00
			Budgeted Fo	und Source Amount	\$587,170.00
				+/- Difference	\$587,170.00
	Grand Total Budgeted			and Total Budgeted	\$16,258,991.00
Grand Total Spent			<b>Grand Total Spent</b>	\$0.00	
				+/- Difference	\$16,258,991.00

# Policies, Procedures, and Requirements

The following policies, procedures, and requirements are addressed in the District Improvement Plan. District addressed Policies, Procedures, and Requirements will print with the Improvement Plan:

Title	Person Responsible	Review Date	Addressed By	Addressed On
Bullying Prevention			Dr. Sharrah Pharr	2/4/2024
Child Abuse and Neglect			Dr. Sharrah Pharr	2/4/2024
Coordinated Health Program			Dr. Sharrah Pharr	2/4/2024
Decision-Making and Planning Policy Evaluation			Dr. Sharrah Pharr	2/4/2024
Disciplinary Alternative Education Program (DAEP)			Dr. Sharrah Pharr	2/4/2024
Dropout Prevention			Dr. Sharrah Pharr	2/4/2024
Dyslexia Treatment Program			Dr. Sharrah Pharr	2/4/2024
Pregnancy Related Services			Dr. Sharrah Pharr	2/4/2024
Post-Secondary Preparedness			Dr. Sharrah Pharr	2/4/2024
Recruiting Teachers and Paraprofessionals			Dr. Sharrah Pharr	2/4/2024
Student Welfare: Crisis Intervention Programs and Training			Dr. Sharrah Pharr	2/4/2024
Student Welfare: Discipline/Conflict/Violence Management			Dr. Sharrah Pharr	2/4/2024
Technology Integration			Dr. Sharrah Pharr	2/4/2024
Job Description for Peace Officers, Resource Officers & Security Personnel			Dr. Sharrah Pharr	2/4/2024

# **Addendums**



MISSION: The mission of G-PISD is to educate, inspire, and empower our students to succeed in life and become the next generation of leaders.

# In G-PISD, WE BELIEVE our

Students

are leaders and critical thinkers who embrace diversity and pursue excellence in all endeavors.

Parents and Families

are true partners, have a voice, and have high expectations.

Faculty and Staff

build inclusive relationships and maximize student success with integrity, compassion, and talent.

Principals and Campus Leadership

are courageous leaders who show grace, empower others, embrace diversity, and cultivate G-P pride.

Superintendent and Central Office

advance our vision with intention, collaboration, and purpose driven leadership.

**Board of Trustees** 

are strategic, collaborative leaders who model good governance and empower and inspire others to serve the G-P community.

#### g-pisd.org









# 2021-2025

# Balanced Scorecard (BSC)

MISSION: The mission of G-PISD is to educate, inspire, and empower our students to succeed in life and become the next generation of leaders.

#### PRIORITY 1

#### Exceptional Student Performance

- 1.1 Annually increase performance in reading for all students and all student groups
- Annually increase performance in math for all students and all student groups
- 1.3 Annually increase performance in callege, career and military readiness for all students and all student groups
- 1.4 Annually increase student engagement for all students and all student groups
- Annually increase percentage of students who feel safe at school

# PRIORITY

#### High Performing and Engaged Workforce

- 2.1 Annually increase the percentage of staff satisfaction
- 2.2 Annually increase the retention rate of highly effective faculty and staff

# PRIORITY

#### Quality Service and Impactful Community Engagement

- Annually increase the percentage of student satisfaction
- Annually increase the percentage of parent/lamily satisfaction and engagement
- 3.3 Annually increase the percentage of community satisfaction and engagement

# PRIORITY 4

#### Efficient and Effective District and Campus Operations

- 4.1 Annually improve operational processes
- 4.2 Maintain fiscal viability, stewardship, and improve staff knowledge of sustainable budgeting processes
- 4.3 Ensure strategic alignment of resources
- 4.4 Annually improve safety and security

#### g-pisd.org





@GPISD1





#### **Gregory Portland ISD**

#### Policies, Procedures and Requirements for the District Improvement Plan

1.	Bullying Prevention – FFI
	Person Responsible:
	Review Date:
2.	Child Abuse and Neglect – FFG
	Person Responsible:
	Review Date:
3.	Coordinated Health Program – EHAA
	Person Responsible:
	Review Date:
4.	Decision-Making and Planning Evaluation – <u>BQ</u> , <u>BQB</u> , <u>BQA</u>
	Person Responsible:
	Review Date:
5.	Disciplinary Alternative Education Program (DAEP) – <u>FOCA</u> , <u>FOC</u> , <u>FOC</u> , <u>FOE</u> , <u>BQ</u> , <u>FFB</u> , <u>FOA</u> , <u>FODA</u> ,
	GRAA, FNCC, FOF, FEA, AIB, EHBC
	Person Responsible:
	Review Date:
6.	Dropout Prevention – <u>FFB</u> , <u>EHBC</u>
	Person Responsible:
	Review Date:
7.	Dyslexia Treatment Program – <u>BQ</u> , <u>EHB</u> , <u>EHBC</u>
	Person Responsible:
	Review Date:
8.	Title I, Part C Migrant – Priority for Services Plan, EHBAA
	Person Responsible:
	Review Date:
9.	Pregnancy Related Services - <u>FNE</u>
	Person Responsible:
	Review Date:

10.	Post-Secondary Preparedness – <u>EEL</u> , <u>EHBF</u> , <u>EHDD</u> , <u>FFEA</u> , <u>FEA</u> , <u>EHAD</u> , <u>FFC</u>
	Person Responsible:
	Review Date:
11.	Recruiting Teachers and Paraprofessionals – FFBA, DMA, EA, DEA, DC, AE
	Person Responsible:
	Review Date
12.	Student Welfare: Crisis Intervention Programs and Training – FFBA, FFB, CKE
	Person Responsible:
	Review Date:
13.	Student Welfare: Discipline/Conflict/Violence Management – $\underline{FFEB}$ , $\underline{FFB}$ , $\underline{DMA}$ , $\underline{EHAA}$ , $\underline{BQ}$ , $\underline{FFEA}$ ,
	CKC, EHBCA, FOCA, AIB, FFH, FFI
	Person Responsible:
	Review Date:
14.	Texas Behavior Support Initiative (TBSI) —
	Person Responsible:
	Review Date:
15.	Technology Integration – eRate Plan, BQ, DMA, EHAB, EHBC, EHAA, EHAC, CKC, EHBD
	Person Responsible:
	Review Date:
16.	Job Description for Peace Officers, Resource Officers & Security Personnel – $\underline{CKE}$
	Person Responsible:
	Review Date:

### **2022-23 Texas Academic Performance Report (TAPR)**

**District Name: GREGORY-PORTLAND ISD** 

**Campus Name: AUSTIN EL** 

**Campus Number: 205902101** 



## Texas Education Agency 2022-23 STAAR Performance (TAPR)

	School Year					_			Asian		Races		Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
			ST	AAR Per	formance F	Rates by 1	rested	Grade, Su	bject, a	and Perfo	rmance	e Level					
Grade 3 Reading																	
At Approaches Grade Level or Above	2023	76%	83%	69%	*	61%	93%	-	-	-	-	53%	*	07 70	77%	54%	*
	2022	76%	82%	79%	*	74%	95%	-	-	-	-	78%	*	79%	78%	71%	*
At Meets Grade Level or Above	2023	50%	57%	52%	*	46%	79%	-	-	-	-	47%	*	50%	62%	41%	*
	2022	51%	54%	47%	*	46%	57%	-	-	-	-	33%	*	43%	61%	35%	*
At Masters Grade Level	2023	20%	25%	18%	*	15%	29%	-	-	-	-	20%	*	15%	31%	3%	*
	2022	30%	31%	24%	*	21%	33%	-	-	_	-	0%	*	22%	28%	13%	*
Grade 3 Mathematics																	
At Approaches Grade Level or Above	2023	73%	81%	71%	*	66%	86%	-	-	-	-	47%	*	65%	92%	58%	*
	2022	71%	80%	76%	*	73%	86%	-	-	_	-	78%	*	73%	88%	69%	*
At Meets Grade Level or Above	2023	45%	60%	47%	*	43%	64%	-	-	-	-	47%	*	41%	69%	30%	*
	2022	43%	47%	35%	*	30%	52%	-	-	-	-	56%	*	31%	47%	22%	*
At Masters Grade Level	2023	19%	27%	16%	*	13%	29%	-	-	-	-	13%	*	16%	15%	3%	*
	2022	21%	23%	12%	*	12%	14%	-	-	-	-	11%	*	10%	18%	6%	*
Grade 4 Reading																	
At Approaches Grade Level or Above	2023	77%	83%	80%	*	74%	92%	-	*	-	*	53%	*	78%	83%	76%	83%
	2022	77%	84%	76%	*	75%	87%	-	-	-	*	33%	*	81%	67%	71%	*
At Meets Grade Level or Above	2023	48%	52%	50%	*	41%	69%	-	*	-	*	16%	*	46%	57%	40%	67%
	2022	54%	61%	51%	*	46%	80%	-	-	-	*	17%	*	49%	56%	50%	*
At Masters Grade Level	2023	22%	24%	18%	*	8%	38%	-	*	_	*	0%	*	16%	23%	7%	17%
	2022	28%	33%	24%	*	16%	60%	-	-	-	*	0%	*	23%	26%	20%	*
Grade 4 Mathematics																	
At Approaches Grade Level or Above	2023	71%	78%	71%	*	64%	88%	-	*	-	*	32%	*	69%	74%	62%	100%
	2022	70%	77%	65%	*	64%	80%	-	-	-	*	17%	*	68%	59%	59%	*
At Meets Grade Level or Above	2023	48%	54%	44%	*	32%	77%	-	*	-	*	16%	*	38%	54%	31%	67%
	2022	43%	51%	36%	*	32%	60%	-	-	-	*	17%	*	43%	26%	30%	*
At Masters Grade Level	2023	22%	26%	19%	*	10%	42%	-	*	-	*	0%	*	16%	26%	10%	17%
	2022	23%	29%	14%	*	11%	27%	-	-	-	*	0%	*	15%	11%	7%	*
Grade 5 Reading																	

## Texas Education Agency 2022-23 STAAR Performance (TAPR)

	School Year	State	District	Campus	African American	Hispanic	White	American Indian		Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
At Approaches Grade Level or Above	2023	81%	88%	87%	*	89%	89%	-	-	-	*	50%	*	88%	84%	87%	*
	2022	81%	83%			58%	78%	-	*	-	*	19%	*	0470	78%	59%	*
At Meets Grade Level or Above	2023	57%	68%	57%		50%	84%	-	-	-	*	0%	*	60%	47%	54%	*
	2022	58%	58%	44%	*	38%	50%	-	*	-	*	13%	*	40%	67%	34%	*
At Masters Grade Level	2023	28%	30%	24%	*	19%	42%	-	-	-	*	0%	*	26%	16%	21%	*
	2022	36%	40%	24%	*	20%	28%	-	*	-	*	13%	*	23%	33%	22%	*
<b>Grade 5 Mathematics</b>																	
At Approaches Grade Level or Above	2023	80%	88%	84%	*	83%	100%	-	-	-	*	50%	*	86%	79%	81%	*
	2022	77%	83%	69%	*	60%	83%	-	*	-	*	25%	*	68%	78%	61%	*
At Meets Grade Level or Above	2023	51%	62%	57%	*	50%	84%	-	-	-	*	25%	*	58%	53%	50%	*
	2022	48%	53%	40%	*	35%	44%	-	*	-	*	13%	*	40%	44%	34%	*
At Masters Grade Level	2023	21%	29%	18%	*	15%	32%	-	-	-	*	0%	*	21%	11%	13%	*
	2022	25%	27%	16%	*	10%	28%	_	*	_	*	0%	*	17%	11%	7%	*
Grade 5 Science																	
At Approaches Grade Level or Above	2023	65%	77%	72%	*	70%	89%	-	-	-	*	25%	*	75%	63%	73%	*
	2022	66%	70%	55%	*	48%	61%	-	*	-	*	13%	*	55%	56%	51%	*
At Meets Grade Level or Above	2023	36%	46%	38%	*	30%	68%	-	-	-	*	13%	*	39%	37%	31%	*
	2022	38%	43%	23%	*	15%	39%	-	*	-	*	6%	*	19%	44%	12%	*
At Masters Grade Level	2023	16%	20%	14%	*	6%	42%	-	-	-	*	0%	*	14%	16%	13%	*
	2022	18%	20%	13%	*	5%	28%	-	*	-	*	6%	*	11%	22%	7%	*
All Grades All Subjects																	
At Approaches Grade Level or Above	2023	76%	82%	76%	42%	73%	91%	-	*	-	60%	45%	100%	76%	78%	71%	97%
	2022	74%	77%	70%	54%	66%	82%	-	*	-	88%	33%	71%	70%	71%	64%	94%
At Meets Grade Level or Above	2023	49%	55%	49%	8%	41%	75%	-	*	-	40%	25%	100%	47%	54%	40%	70%
	2022	48%	50%		15%	35%	54%	_	*	_	25%	19%	29%		47%	32%	50%
At Masters Grade Level	2023	20%	23%			12%	37%	-	*	-	40%	5%	11%		20%	11%	10%
	2022	23%	25%			14%	30%	_	*	_	0%	5%	0%			12%	28%
All Grades ELA/Reading				/ .	2 /0	, 0						2,70	2 / 0	/0	=: /0	-=.	=5,0
At Approaches Grade Level or Above	2023	77%	82%	79%	60%	75%	92%	-	*	-	*	52%	*	78%	82%	74%	92%
	2022	75%	78%	74%	50%	70%	87%	_	*	_	*	39%	*	75%	72%	68%	100%

## Texas Education Agency 2022-23 STAAR Performance (TAPR)

At Meets Grade Level or Above  At Masters Grade Level	2023 2022 2023	53% 53%	59%		American	Hispanic	White	American Indian		Pacific Islander	or More Races	Ed	Special Ed (Former)	ously	ously	Econ Disadv	(Current & Monitored)
At Masters Grade Level	2023	53%		53%	20%	45%	76%	-	*	-	*	24%	*	51%		45%	69%
At Masters Grade Level			55%	48%	17%	44%	61%	-	*	-	*	19%	*	4470		40%	75%
		20%	22%	20%	20%	13%	37%	-	*	-	*	7%	*	19%	22%	11%	8%
	2022	25%	26%	24%	17%	19%	39%	-	*	-	*	6%	*	23%	28%	18%	38%
All Grades Mathematics																	
At Approaches Grade Level or Above	2023	75%	80%	75%	40%	71%	92%	-	*	-	*	40%	*	74%	79%	67%	100%
	2022	72%	76%	70%	50%	67%	83%	-	*	-	*	39%	*	70%	72%	63%	88%
At Meets Grade Level or Above	2023	45%	52%	49%	0%	40%	76%	-	*	-	*	29%	*	45%	57%	37%	69%
	2022	42%	45%	37%	17%	32%	52%	_	*	_	*	26%	*	37%	36%	28%	25%
At Masters Grade Level	2023	19%	23%	18%	0%	12%		_	*	_	*	5%	*			9%	8%
	2022	20%	23%	14%	0%	11%	22%	_	*	_	*	3%	*			7%	13%
All Grades Science		_0,0		/ •	0,0	,	,					2,0		, , ,	.0,0	. ,0	.0,,
At Approaches Grade Level or Above	2023	77%	83%	72%	*	70%	89%	-	-	-	*	25%	*	75%	63%	73%	*
	2022	76%	75%	55%	*	48%	61%	_	*	_	*	13%	*	55%	56%	51%	*
At Meets Grade Level or Above	2023	47%	53%	38%	*	30%	68%	_	-	_	*	13%	*			31%	*
	2022	47%	48%	23%	*	15%	39%	_	*	_	*	6%	*	19%	44%	12%	*
At Masters Grade Level	2023	18%	21%	14%	*			_	_	_	*	0%	*			13%	*
	2022	21%	19%	13%	*	5%	28%	_	*	_	*	6%	*			7%	*
					formance I			d Grade at	Meets	Grade L	evel or			,			
3rd Graders			<u>.</u>			tutes by I		u o.uuc u.	· ····ccto	0.440 _		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Reading and Mathematics	2023	37%	49%	41%	*	35%	64%	_	_	_	_	47%	*	38%	54%	26%	*
reading and Mathematics	2022	36%	38%	30%	*		43%	_	_	_	_	33%	*			18%	*
Reading and Mathematics Including EOC	2023	37%	49%	41%	*			-	-	-	-	47%	*			26%	*
<b>3</b>	2022	36%	38%	30%	*	27%	43%	_	_	_	_	33%	*	27%	41%	18%	*
Reading Including EOC	2023	50%	57%	52%	*			_	_	_	_	47%	*			41%	*
	2022	51%	54%	47%	*			_	_	_	-		*			35%	*
Math Including EOC	2023	45%	60%	47%	*			_	_	_	_		*			30%	*
nair melading 200	2022	43%	47%	35%	*			_	_	_	_		*			22%	*
4th Graders	2022	75 /0	- <del>T</del> 7 /0	33 /0		30 /0	JZ /0					3070		3170	77 /0	/U	
Reading and Mathematics	2023	38%	42%	36%	*	25%	65%	_	*	_	*	16%	*	31%	46%	22%	50%
teading and mathematics	2023	36%	43%	30%	*					_	*	17%				25%	*

## Texas Education Agency 2022-23 STAAR Performance (TAPR) AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

	School Year		District	Campus	African American	Hispanic		American Indian		Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
Reading and Mathematics Including EOC	2023	38%	42%	36%	*	25%	65%	-	*	_	*	16%	*	31%	46%	22%	50%
	2022	36%	43%	30%	*	23%	60%	-	-	-	*	17%	*	32%	26%	25%	*
Reading Including EOC	2023	48%	52%	50%	*	41%	69%	-	*	_	*	16%	*	46%	57%	40%	67%
	2022	54%	61%	51%	*	46%	80%	-	-	-	*	17%	*	49%	56%	50%	*
Math Including EOC	2023	48%	54%	44%	*	32%	77%	-	*	-	*	16%	*	38%	54%	31%	67%
	2022	43%	52%	36%	*	32%	60%	-	-	-	*	17%	*	43%	26%	30%	*
5th Graders																	
Reading and Mathematics	2023	43%	54%	47%	*	39%	79%	-	-	-	*	0%	*	49%	42%	42%	*
	2022	41%	43%	34%	*	30%	39%	_	*	_	*	13%	*	32%	44%	27%	*
Reading and Mathematics Including EOC	2023	43%	54%	47%	*	39%	79%	-	-	-	*	0%	*	49%	42%	42%	*
	2022	41%	43%	34%	*	30%	39%	-	*	-	*	13%	*	32%	44%	27%	*
Reading Including EOC	2023	57%	68%	57%	*	50%	84%	-	-	-	*	0%	*	60%	47%	54%	*
	2022	58%	58%	44%	*	38%	50%	-	*	-	*	13%	*	40%	67%	34%	*
Math Including EOC	2023	51%	62%	57%	*	50%	84%	-	-	-	*	25%	*	58%	53%	50%	*
	2022	48%	53%	40%	*	35%	44%	-	*	-	*	13%	*	40%	44%	34%	*
3rd - 8th Graders																	
Reading and Mathematics	2023	37%	46%	41%	0%	32%	69%	-	*	-	*	24%	*	39%	46%	30%	54%
	2022	34%	37%	31%	17%	26%	46%	-	*	-	*	19%	*	30%	34%	23%	25%
Reading and Mathematics Including EOC	2023	39%	48%	41%	0%	32%	69%	-	*	-	*	24%	*	39%	46%	30%	54%
	2022	36%	39%	31%	17%	26%	46%	-	*	-	*	19%	*	30%	34%	23%	25%
Reading Including EOC	2023	53%	60%	53%	20%	45%	76%	-	*	-	*	24%	*	51%	55%	45%	69%
	2022	53%	55%	48%	17%	44%	61%	-	*	-	*	19%	*	44%	59%	40%	75%
Math Including EOC	2023	47%	57%	49%	0%	40%	76%	-	*	-	*	29%	*	45%	57%	37%	69%
	2022	43%	47%	37%	17%	32%	52%	-	*	_	*	26%	*	37%	36%	28%	25%

<sup>\*</sup> Indicates results are masked due to small numbers to protect student confidentiality.

<sup>-</sup> Indicates there are no students in the group.

# Texas Education Agency 2022-23 Progress (TAPR) AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

	School Year	State	District	Campus	African American	Hispanic	White	American Indian		Pacific Islander	Two or More Races	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ	EB/EL (Current & Monitored)
					School	Progress	- Annı	ial Growth	by Gra	ade and S	ubject						
Grade 4 ELA/Reading	2023	55%	58%	57%	*	53%	61%	-	*	-	*	50%	*	59%	52%	54%	33%
Grade 4 Mathematics	2023	63%	65%	60%	*	53%	83%	-	*	-	*	39%	*	58%	65%	53%	83%
Grade 5 ELA/Reading	2023	65%	71%	71%	*	73%	75%	-	-	-	*	50%	*	73%	66%	75%	*
Grade 5 Mathematics	2023	71%	77%	80%	*	79%	81%	-	-	-	*	79%	*	83%	71%	80%	*
All Grades Both Subjects	2023	64%	68%	66%	56%	63%	74%	-	*	-	*	50%	67%	67%	62%	65%	75%
All Grades ELA/Reading	2023	63%	66%	63%	*	61%	67%	-	*	-	*	50%	*	65%	57%	64%	60%
All Grades Mathematics	2023	66%	70%	69%	*	64%	82%	-	*	-	*	50%	*	69%	67%	66%	90%
					School Pro	gress - A	cceler	ated Learn	ing by	Grade an	d Subje	ect					
Grade 4 ELA/Reading	2023	33%	46%	53%	*	53%	*	-	-	-	-	33%	-	50%	60%	50%	-
Grade 4 Mathematics	2023	27%	28%	30%	*	32%	*	-	-	-	-	8%	-	33%	22%	26%	*
Grade 5 ELA/Reading	2023	37%	46%	50%	*	62%	*	-	-	-	-	*	-	50%	50%	46%	-
Grade 5 Mathematics	2023	48%	58%	50%	*	53%	*	-	-	-	*	43%	-	56%	33%	50%	*
All Grades Both Subjects	2023	38%	43%	44%	17%	48%	38%	-	-	-	*	25%	-	47%	38%	42%	*
All Grades ELA/Reading	2023	35%	42%	51%	*	57%	*	-	-	-	-	31%	-	50%	55%	48%	-
All Grades Mathematics	2023	40%	44%	39%	*	41%	50%	-	-	-	*	21%	-	44%	27%	38%	*

<sup>\*</sup> Indicates results are masked due to small numbers to protect student confidentiality.

<sup>-</sup> Indicates there are no students in the group.

#### **Texas Education Agency**

## 2022-23 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

					Total	BE-Trans				ALP		ESL		ALP	EB/EL with		Total	Monitored &
	School		District	Campus	Bilingual Education	Early	<b>BE-Trans</b>			Bilingual (Exception)		Content-	ESL Pull-Out	ESL	Parental			Former EB/EL
	rear	State	District	Campus						rmance Lev		Dascu	i uli-out	(Walvel)	Demai	LD/LL	(Current)	LU/LL
All Grades All Subjects								,,,			·-							
At Approaches Grade Level or Above	2023	76%	82%	76%	-	-	-	-	-	-	96%	95%	100%	-	*	75%	96%	*
	2022	74%	77%	70%	-	-	-	-	-	-	93%	100%	*	-	_	69%	93%	*
At Meets Grade Level or Above	2023	49%	55%	49%	-	-	-	-	-	-	75%	84%	40%	-	*	48%	68%	*
	2022	48%	50%	40%	-	-	-	-	-	-	60%	62%	*	-	_	39%	60%	*
At Masters Grade Level	2023	20%	23%	18%	-	-	-	-	-	-	4%	5%	0%	-	*	19%	4%	*
	2022	23%	25%	18%	-	-	-	-	-	-	33%	38%	*	-	_	18%	33%	*
All Grades ELA/Reading																		
At Approaches Grade Level or Above	2023	77%	82%	79%	-	-	-	-	-	-	90%	88%	*	-	*	78%	92%	*
	2022	75%	78%	74%	-	-	-	-	-	-	100%	100%	*	-	-	73%	100%	*
At Meets Grade Level or Above	2023	53%	59%	53%	-	-	-	-	-	-	80%	88%	*	-	*	52%	67%	*
	2022	53%	55%	48%	-	-	-	-	-	-	86%	83%	*	-	-	46%	86%	*
At Masters Grade Level	2023	20%	22%	20%	-	-	-	-	-	-	0%	0%	*	-	*	21%	0%	*
	2022	25%	26%	24%	-	-	-	-	-	-	43%	50%	*	-	-	23%	43%	*
All Grades Mathematics																		
At Approaches Grade Level or Above	2023	75%	80%	75%	-	-	-	-	-	-	100%	100%	*	-	*	74%	100%	*
	2022	72%	76%	70%	-	-	-	-	-	-	86%	100%	*	-	-	70%	86%	*
At Meets Grade Level or Above	2023	45%	52%	49%	-	-	-	-	-	-	70%	75%	*	-	. *	47%	67%	*
	2022	42%	45%	37%	-	-	-	-	-	-	29%	33%	*	-	-	37%	29%	*
At Masters Grade Level	2023	19%	23%	18%	-	-	-	-	-	-	0%	0%	*	-	*	19%	0%	*
	2022	20%	23%	14%	-	-	-	-	-	-	14%	17%	*	-	-	14%	14%	*
All Grades Science																		
At Approaches Grade Level or Above	2023	77%	83%	72%	-	-	-	-	-	-	. *	*	*	-	_	71%	*	-
	2022	76%	75%	55%	-	-	-	-	-	-	. *	*	-	-	-	53%	*	*
At Meets Grade Level or Above	2023	47%	53%	38%	-	-	-	-	-	-	. *	*	*	-	-	36%	*	-
	2022	47%	48%	23%	-	-	-	-	-	-	. *	*	-	-	_	22%	*	*
At Masters Grade Level	2023	18%	21%	14%	-	-	-	-	-	-	. *	*	*	-	-	14%	*	-
	2022	21%	19%	13%	-	-	-	-	-	-	. *	*	-	-	-	12%	*	*
						Sch	nool Progr	ess - Annu	al Growth									
All Grades Both Subjects	2023	64%	68%	66%	-	-	-	-	-	-	72%	64%	*	-	-	65%	72%	*
All Grades ELA/Reading	2023	63%	66%	63%	-	-	-	-	-	-	56%	43%	*	-	-	63%	56%	*
All Grades Mathematics	2023	66%	70%	69%	-	-	-	-	-	-	89%	86%	*	-	-	67%	89%	*
						Schoo	l Progress	- Accelera	ated Learn	ing								
All Grades Both Subjects	2023	38%	43%	44%	-	-	-	-	-	-	. *	*	*	-	_	43%	*	-

#### **Texas Education Agency**

### 2022-23 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

	School Year		District	Campus	Total Bilingual Education		<b>BE-Trans</b>			ALP Bilingual (Exception)					EB/EL with Parental		Total EB/EL (Current)	& Former EB/EL
All Grades ELA/Reading	2023	35%	42%	51%	-	-	-	-	-	-	-	-	-	-	-	51%		-
All Grades Mathematics	2023	40%	44%	39%	-	-	-	-	-	-	*	*	*	-	_	37%	*	-

<sup>\*</sup> Indicates results are masked due to small numbers to protect student confidentiality.

<sup>-</sup> Indicates there are no students in the group.

Blank cell indicates there are no data available in the group.

Texas Education Agency
2022-23 STAAR Participation (TAPR)
AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

	State	District	Campus	African American		White	American Indian Participat	Asian	Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
					2023		irades)	.1011								
All Tests																
Assessment Participant	99%	99%	100%	100%	100%	100%	-	*	-	100%	100%	100%	100%	100%	100%	100%
Included in Accountability	93%	94%	97%	100%	98%	95%	-	*	-	100%	98%	100%	99%	93%	98%	94%
Not Included in Accountability: Mobile	4%	5%	3%	0%	1%	5%	-	*	-	0%	2%	0%	1%	7%	2%	6%
Not Included in Accountability: Other Exclusions	2%	0%	0%	0%	0%	0%	-	*	-	0%	0%	0%	0%	0%	0%	0%
Not Tested	1%	1%	0%	0%	0%	0%	-	*	-	0%	0%	0%	0%	0%	0%	0%
Absent	1%	1%	0%	0%	0%	0%	-	*	-	0%	0%	0%	0%	0%	0%	0%
Other	0%	0%	0%	0%	0%	0%	-	*	-	0%	0%	0%	0%	0%	0%	0%
Reading																
Assessment Participant	99%	99%	100%	100%	99%	100%	-	*	-	*	100%	*	99%	100%	99%	100%
Included in Accountability	92%	94%	97%	100%	98%	95%	-	*	-	*	98%	*	98%	93%	97%	93%
Not Included in Accountability: Mobile	4%	5%	3%	0%	2%	5%	-	*	-	*	2%	*	1%	7%	3%	7%
Not Included in Accountability: Other Exclusions	3%	1%	0%	0%	0%	0%	-	*	-	*	0%	*	0%	0%	0%	0%
Not Tested	1%	1%	0%	0%	1%	0%	-	*	-	*	0%	*	1%	0%	1%	0%
Absent	1%	1%	0%	0%	1%	0%	-	*	-	*	0%	*	1%	0%	1%	0%
Other	0%	0%	0%	0%	0%	0%	-	*	-	*	0%	*	0%	0%	0%	0%
Mathematics																
Assessment Participant	99%	99%	100%	100%	100%	100%	-	*	-	*	100%	*	100%	100%	100%	100%
Included in Accountability	94%	94%	97%	100%	98%	95%	-	*	-	*	98%	*	99%	93%	97%	93%
Not Included in Accountability: Mobile	5%	5%	3%	0%	2%	5%	-	*	-	*	2%	*	1%	7%	3%	7%
Not Included in Accountability: Other Exclusions	1%	0%	0%	0%	0%	0%	-	*	-	*	0%	*	0%	0%	0%	0%
Not Tested	1%	1%	0%	0%	0%	0%	-	*	-	*	0%	*	0%	0%	0%	0%
Absent	1%	1%	0%	0%	0%	0%	-	*	-	*	0%	*	0%	0%	0%	0%
Other	0%	0%	0%	0%	0%	0%	-	*	-	*	0%	*	0%	0%	0%	0%
Science																
Assessment Participant	99%	99%	100%	*	100%	100%	_	-	-	*	100%	*	100%	100%	100%	*
Included in Accountability	93%	95%	99%	*	100%	95%	-	-	-	*	100%	*	100%	95%	100%	*
Not Included in Accountability: Mobile	4%	4%	1%	*	0%	5%	-	-	-	*	0%	*	0%	5%	0%	*
Not Included in Accountability: Other Exclusions	1%		0%	*	0%	0%	-	-	-	*	0%	*	0%	0%	0%	*
Not Tested	1%	1%	0%	*	0%	0%	-	-	-	*	0%	*	0%	0%	0%	*

### Texas Education Agency

## 2022-23 STAAR Participation (TAPR) AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian		Pacific Islander	Two or More Races	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
Absent	1%	1%	0%	*	0%	0%	-	-	-	*	0%	*	0%	0%	0%	*
Other	0%	0%	0%	*	0%	0%	-	-	-	*	0%	*	0%	0%	0%	*
					2022 9		Participat Grades)	tion								
All Tests																
Assessment Participant	99%	99%	100%	100%	100%	100%	-	*	-	100%	100%	100%	100%	99%	100%	100%
Included in Accountability	93%	93%	93%	100%	96%	95%	-	*	-	80%	98%	47%	98%	80%	95%	100%
Not Included in Accountability: Mobile	5%	5%	6%	0%	4%	5%	-	*	-	20%	3%	53%	2%	19%	5%	0%
Not Included in Accountability: Other Exclusions	1%	0%	0%	0%	0%	0%	-	*	-	0%	0%	0%	0%	0%	0%	0%
Not Tested	1%	1%	0%	0%	0%	0%	-	*	-	0%	0%	0%	0%	1%	0%	0%
Absent	1%	1%	0%	0%	0%	0%	-	*	-	0%	0%	0%	0%	1%	0%	0%
Other	0%	0%	0%	0%	0%	0%	-	*	-	0%	0%	0%	0%	0%	0%	0%
Reading																
Assessment Participant	99%	99%	100%	100%	100%	100%	-	*	-	*	100%	100%	100%	100%	100%	100%
Included in Accountability	92%	93%	94%	100%	96%	95%	-	*	-	*	97%	43%	98%	82%	96%	100%
Not Included in Accountability: Mobile	5%	6%	6%	0%	4%	5%	-	*	-	*	3%	57%	2%	18%	4%	0%
Not Included in Accountability: Other Exclusions	2%	0%	0%	0%	0%	0%	-	*	-	*	0%	0%	0%	0%	0%	0%
Not Tested	1%	1%	0%	0%	0%	0%	-	*	-	*	0%	0%	0%	0%	0%	0%
Absent	1%	1%	0%	0%	0%	0%	-	*	-	*	0%	0%	0%	0%	0%	0%
Other	0%	0%	0%	0%	0%	0%	-	*	-	*	0%	0%	0%	0%	0%	0%
Mathematics																
Assessment Participant	99%	99%	100%	100%	99%	100%	-	*	-	*	100%	100%	100%	98%	99%	100%
Included in Accountability	93%		93%	100%	96%		-	*	-	*	97%	43%		80%	95%	100%
Not Included in Accountability: Mobile	5%	6%	6%	0%	4%	5%	-	*	_	*	3%	57%	2%	18%	4%	0%
Not Included in Accountability: Other Exclusions	1%	0%	0%	0%	0%	0%	-	*	-	*	0%	0%	0%	0%	0%	0%
Not Tested	1%	1%	0%	0%	1%	0%	-	*	-	*	0%	0%	0%	2%	1%	0%
Absent	1%		0%	0%	1%		-	*	-	*	0%	0%		2%	1%	0%
Other	0%	0%	0%	0%	0%	0%	-	*	-	*	0%	0%	0%	0%	0%	0%
Science																
Assessment Participant	98%		100%	*	100%	100%	-	*	-	*	100%	*	100%	100%	100%	*
Included in Accountability	93%	93%	94%	*	33 /0	95%	-	*	-	*	100%	*	100%	69%	91%	*
Not Included in Accountability: Mobile	4%	5%	6%	*	7%	5%	-	*	-	*	0%	*	0%	31%	9%	*

# Texas Education Agency 2022-23 STAAR Participation (TAPR) AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian		Pacific Islander		Ed	Ed	Continu- ously Enrolled	ously	Econ	EB/EL (Current & Monitored)
Not Included in Accountability: Other Exclusions	1%	0%	0%	*	0%	0%	-	*	-	*	0%	*	0%	0%	0%	*
Not Tested	2%	2%	0%	*	0%	0%	-	*	-	*	0%	*	0%	0%	0%	*
Absent	1%	2%	0%	*	0%	0%	-	*	-	*	0%	*	0%	0%	0%	*
Other	0%	0%	0%	*	0%	0%	-	*	-	*	0%	*	0%	0%	0%	*

<sup>\*</sup> Indicates results are masked due to small numbers to protect student confidentiality.

<sup>-</sup> Indicates there are no students in the group.

# Texas Education Agency 2022-23 Attendance, Graduation, and Dropout Rates (TAPR) AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

										Two or			
	State	District	Campus	African American	Hisnanic		American Indian		Pacific Islander		Special Ed	Econ Disadv	FR/FI
Attendance Rate	State	District	Campus	American	тизраніс	Winte	maian	Asian	isianaci	Races	Lu	Disauv	LUILL
2021-22	92.2%	91.8%	92.7%	93.7%	91.8%	94.7%	*	*	_	*	91.1%	91.8%	94.5%
2020-21	95.0%			98.0%		96.2%	_	*	*	*	93.8%	93.0%	
Chronic Absenteeism													
2021-22	25.7%	26.2%	25.7%	22.2%	31.4%	12.7%	*	*	_	20.0%	33.3%	31.1%	5.9%
2020-21	15.0%	18.8%	17.0%	0.0%	20.1%	9.1%	-	*	*	*		23.9%	7.1%
Annual Dropout Rate (	Gr 7-8)												
2021-22	0.7%	0.2%	-	-	_	_	-	_	_	_	_	-	_
2020-21	0.9%	0.6%	-	-	-	-	_	-	_	-	-	-	_
Annual Dropout Rate (	Gr 9-12	)											
2021-22	2.2%	1.0%	-	-	_	-	-	-	_	-	-	-	-
2020-21	2.4%	2.0%	-	-	-	-	-	-	-	-	-	-	-
4-Year Longitudinal Ra	te (Gr 9	9-12)											
Class of 2022													
Graduated	89.7%	91.5%	-	-	-	-	-	-	_	-	-	-	-
Received TxCHSE	0.3%	0.9%	-	-	-	-	-	-	_	-	-	-	-
Continued HS	3.5%	1.6%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.4%	6.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	90.0%	92.5%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.6%	94.0%	-	-	-	-	-	-	-	-	-	-	-
Class of 2021													
Graduated	90.0%	94.3%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.3%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	3.9%	1.9%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	5.8%	3.8%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	90.3%	94.3%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	94.2%	96.2%	-	-	-	-	-	-	-	-	-	-	_
5-Year Extended Longi	tudinal	Rate (G	r 9-12)										
Class of 2021													
Graduated	92.2%	96.2%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.4%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	1.0%	0.3%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.3%	3.5%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	92.7%	96.2%	-	-	-	-	-	-	_	-	-	-	_

# Texas Education Agency 2022-23 Attendance, Graduation, and Dropout Rates (TAPR) AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

and Continuers  Class of 2020  Graduated  9.	3.7%	96.5%		American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed	Econ Disadv	EB/EL
			-	-	-	-	-	-	-	-	-	-	-
Received TyCHSE	2.2%	96.2%	-	-	-	-	-	-	_	-	-	-	
INCUCIVED INCIDE	0.5%	1.7%	-	-	-	-	-	-	-	-	-	-	
Continued HS	1.1%	0.0%	-	-	_	-	-	-	-	-	-	-	
Dropped Out	6.2%	2.0%	-	-	_	-	-	-	-	-	-	-	
Graduates and TxCHSE 93	2.7%	98.0%	-	-	_	-	-	-	-	-	-	-	
Graduates, TxCHSE, 93 and Continuers	3.8%	98.0%	-	-	-	-	-	-	-	-	-	-	-
6-Year Extended Longitu	ıdinal	Rate (G	r 9-12)										
Class of 2020													
Graduated 93	2.7%	96.2%	-	-	_	-	-	-	-	-	-	-	
Received TxCHSE	0.5%	1.7%	-	-	-	-	-	-	-	-	-	-	
Continued HS	0.5%	0.0%	-	-	-	-	-	-	-	-	-	-	
Dropped Out	6.2%	2.0%	-	-	-	-	-	-	-	-	-	-	
Graduates and TxCHSE 93	3.2%	98.0%	-	-	-	-	-	-	-	-	-	-	
Graduates, TxCHSE, 93 and Continuers	3.8%	98.0%	-	-	-	-	-	-	-	-	-	-	-
Class of 2019													
Graduated 93	2.6%	95.8%	-	-	_	_	-	-	_	-	_	-	
Received TxCHSE	0.6%	1.5%	-	-	-	-	-	-	-	-	-	-	
Continued HS	0.6%	0.0%	-	-	-	-	-	-	_	-	-	-	
Dropped Out	6.2%	2.7%	-	-	-	-	-	-	-	-	-	-	
Graduates and TxCHSE 93	3.2%	97.3%	-	-	-	-	-	-	-	-	-	-	
Graduates, TxCHSE, 93 and Continuers	3.8%	97.3%	-	-	-	-	-	-	-	-	-	-	
4-Year Federal Graduatio	on Rat	te Witho	ut Exclus	ions (Gr 9	-12)								
	9.7%	91.3%	-	-	-	-	-	-	-	-	-	-	
Class of 2021 9	0.0%	93.1%	-	-	-	-	-	-	-	-	-	-	
RHSP/DAP Graduates (Lo	ongitu	udinal R	ate)										
Class of 2022 59	9.5%	-	-	-	-	-	-	-	-	-	-	-	
	37.5%	-	-	-	-	-	-	-	-	-	-	-	
FHSP-E Graduates (Long	gitudir	nal Rate	)										
Class of 2022	3.7%	3.4%	-	-	-	-	-	-	-	-	-	-	
Class of 2021	3.8%	0.3%	-	-	-	-	-	-	-	-	-	-	

# Texas Education Agency 2022-23 Attendance, Graduation, and Dropout Rates (TAPR) AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed	Econ Disadv	EB/EL
Class of 2022	84.3%	94.5%	-	-	-	-	-	-	-	-	-	-	-
Class of 2021	81.9%	91.3%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP/FHSP-E/FHS	SP-DLA	Gradua	ites (Long	gitudinal R	ate)								
Class of 2022	88.0%	97.9%	-	-	_	-	-	-	_	_	-	-	-
Class of 2021	85.7%	91.6%	-	-	-	-	-	-	_	_	-	-	-
RHSP/DAP Graduates	Annua	l Rate)											
2021-22	23.6%	-	-	-	_	-	-	-	_	_	-	-	-
2020-21	43.8%	-	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (An	nual Ra	ate)											
2021-22	3.9%	3.4%	-	-	-	-	-	-	_	_	-	-	-
2020-21	3.8%	0.0%	-	-	-	-	-	-	-	-	-	-	-
FHSP-DLA Graduates (	Annual	Rate)											
2021-22	82.3%	94.2%	-	-	-	-	-	-	-	-	-	-	-
2020-21	80.4%	90.1%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP/FHSP-E/FHS	SP-DLA	Gradua	ites (Ann	ual Rate)									
2021-22	86.0%	97.6%	-	-	-	-	-	-	-	-	-	-	-
2020-21	84.1%	90.1%	-	-	-	-	-	-	-	-	-	-	-

# Texas Education Agency 2022-23 Graduation Profile (TAPR) AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

	Campus Count	Campus Percent		State Count
Graduates (2021-22 Annual Gradu	ıates)			
Total Graduates	-	-	292	368,686
By Ethnicity:				
African American	-	-	4	45,227
Hispanic	-	-	173	191,125
White	-	-	101	103,171
American Indian	-	-	1	1,159
Asian	-	-	5	18,794
Pacific Islander	-	-	1	569
Two or More Races	-	-	7	8,641
By Graduation Type:				
Minimum H.S. Program	-	-	0	433
Recommended H.S. Program/Distinguished Achievement Program	-	-	0	134
Foundation H.S. Program (No Endorsement)	-	-	7	51,023
Foundation H.S. Program (Endorsement)	-	-	10	14,179
Foundation H.S. Program (DLA)	_	-	275	302,917
Special Education Graduates	_	-	18	32,447
Economically Disadvantaged Graduates	-	-	134	194,571
Emergent Bilingual (EB)/English Learner (EL) Graduates	_	-	2	40,398
At-Risk Graduates	_	-	95	159,689
CTE Completers	_	_	42	107,502

# Texas Education Agency 2022-23 College, Career, and Military Readiness (CCMR) (TAPR) AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

There is no data for this campus.

## Texas Education Agency 2022-23 CCMR-Related Indicators (TAPR) AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

There is no data for this campus.

## Texas Education Agency 2022-23 Other Postsecondary Indicators (TAPR) AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

There is no data for this campus.

## Texas Education Agency 2022-23 Student Information (TAPR)

		Mem	bership	1	Enrollment			
	Car	npus			Campus			
Student Information	Count	Percent	District	State	Count	Percent	District	State
Total Students	531	100.0%	4,916	5,504,150	537	100.0%	4,937	5,518,432
Students by Grade:								
Early Childhood Education	9	1.7%	0.3%	0.3%	14	2.6%	0.7%	0.5%
Pre-Kindergarten	30	5.6%	2.5%	4.4%	30	5.6%	2.5%	4.4%
Pre-Kindergarten: 3-year Old	0	0.0%	0.0%	0.7%	0	0.0%	0.0%	0.7%
Pre-Kindergarten: 4-year Old	30	5.6%	2.5%	3.7%	30	5.6%	2.5%	3.7%
Kindergarten	81	15.3%	6.9%	6.7%	81	15.1%	6.9%	6.7%
Grade 1	74	13.9%	7.4%	7.2%	74	13.8%	7.4%	7.2%
Grade 2	83	15.6%	7.4%	7.2%	83	15.5%	7.4%	7.2%
Grade 3	66	12.4%	7.1%	7.2%	66	12.3%	7.1%	7.1%
Grade 4	108	20.3%	7.9%	7.2%	109	20.3%	7.9%	7.1%
Grade 5	80	15.1%	7.8%	7.2%	80	14.9%	7.8%	7.2%
Grade 6	0	0.0%	7.2%	7.3%	0	0.0%	7.2%	7.2%
Grade 7	0	0.0%	7.3%	7.4%	0	0.0%	7.3%	7.4%
Grade 8	0	0.0%	8.3%	7.7%	0	0.0%	8.3%	7.7%
Grade 9	0	0.0%	9.3%	8.7%	0	0.0%	9.3%	8.7%
Grade 10	0	0.0%	7.4%	7.9%	0	0.0%	7.4%	7.9%
Grade 11	0	0.0%	6.6%	7.0%	0	0.0%	6.6%	7.0%
Grade 12	0	0.0%	6.5%	6.6%	0	0.0%	6.5%	6.6%
Ethnic Distribution:								
African American	7	1.3%	1.2%	12.8%	7	1.3%	1.3%	12.8%
Hispanic	366	68.9%	60.5%	53.0%	371	69.1%	60.5%	52.9%
White	139	26.2%	33.6%	25.6%	140	26.1%	33.6%	25.7%
American Indian	2	0.4%	0.2%	0.3%	2	0.4%	0.2%	0.3%
Asian	7	1.3%	2.2%	5.1%	7	1.3%	2.2%	5.1%
Pacific Islander	0	0.0%	0.2%	0.2%	0	0.0%	0.2%	0.2%
Two or More Races	10	1.9%	2.0%	3.0%	10	1.9%	2.0%	3.0%
Sex:								
Female	240	45.2%	47.8%	48.8%	244	45.4%	47.8%	48.8%
Male	291	54.8%	52.2%	51.2%	293	54.6%	52.2%	51.2%
Economically Disadvantaged	337	63.5%	51.4%	62.1%	338	62.9%	51.3%	62.0%
Non-Educationally Disadvantaged	194	36.5%	48.6%	37.9%	199	37.1%		38.0%
Section 504 Students	28	5.3%	9.0%	7.4%		5.2%		7.4%
EB Students/EL	25	4.7%	5.8%	23.1%		4.7%		23.0%
Students w/ Disciplinary Placements (2021-22)	0	0.0%	1.3%	1.5%				

## Texas Education Agency 2022-23 Student Information (TAPR)

		Mem	bership		Enrollment			
	Car	npus			Car	npus		
Student Information	Count	Percent	District	State	Count	Percent	District	State
Students w/ Dyslexia	45	8.5%	9.8%	5.5%	46	8.6%	9.7%	5.5%
Foster Care	3	0.6%	0.3%	0.2%	3	0.6%	0.3%	0.2%
Homeless	2	0.4%	0.1%	1.3%	2	0.4%	0.1%	1.3%
Immigrant	0	0.0%	0.8%	2.2%	0	0.0%	0.7%	2.2%
Migrant	0	0.0%	0.1%	0.3%	0	0.0%	0.1%	0.3%
Title I	531	100.0%	35.7%	64.6%	537	100.0%	35.9%	64.6%
Military Connected	26	4.9%	4.2%	3.6%	26	4.8%	4.2%	3.6%
At-Risk	215	40.5%	40.4%	53.3%	215	40.0%	40.2%	53.3%
Students by Instructional Program:								
Bilingual/ESL Education	23	4.3%	5.5%	23.2%	23	4.3%	5.5%	23.2%
Career and Technical Education	0	0.0%	23.6%	26.5%	0	0.0%	23.5%	26.5%
Career and Technical Education (9-12 grades only)	0	0.0%	72.6%	72.3%	0	-	72.5%	72.2%
Gifted and Talented Education	31	5.8%	6.7%	8.2%	31	5.8%	6.6%	8.2%
Special Education	92	17.3%	14.5%	12.6%	98	18.2%	14.8%	12.7%
Students with Disabilities by Type of Primary Disability	<b>y</b> :							
Total Students with Disabilities	92							
By Type of Primary Disability Students with Intellectual Disabilities	30	32.6%	42.9%	44.1%				
Students with Physical Disabilities	19	20.7%	19.3%	20.0%				
Students with Autism	19	20.7%	11.7%	15.5%				
Students with Behavioral Disabilities	12	13.0%	22.9%	18.8%				
Students with Non-Categorical Early Childhood	12	13.0%	3.2%	1.6%				
Mobility (2021-22):								
Total Mobile Students	50	12.4%	14.6%	16.8%				
By Ethnicity: African American	3	0.7%	0.6%	3.3%				
Hispanic	32	7.9%	8.4%	8.7%				
White	13	3.2%	4.8%	3.4%				
American Indian	1	0.2%	0.1%	0.1%				
Asian	0	0.0%	0.3%	0.7%				
Pacific Islander	0	0.0%	0.0%	0.0%				
Two or More Races	1	0.2%	0.5%	0.6%				
Count and Percent of Special Ed Students who are Mobile	6	9.1%	15.5%	18.6%				
Count and Percent of EB Students/EL who are Mobile	4	21.1%	23.4%	17.1%				
Count and Percent of Econ Dis Students who are Mobile	37	13.5%	15.8%	18.7%				
Student Attrition (2021-22):								
Total Student Attrition	52	12.1%	16.4%	18.1%				

## Texas Education Agency 2022-23 Student Information (TAPR)

#### AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

		n-Specia tion Rate		Special Education Rates				
Student Information	Campus	District	State	Campus	District	State		
Retention Ra	ates by G	rade:						
Kindergarten	0.0%	2.8%	1.5%	0.0%	7.5%	4.5%		
Grade 1	0.0%	5.6%	2.5%	0.0%	14.6%	3.6%		
Grade 2	3.8%	5.0%	1.6%	8.3%	3.1%	2.0%		
Grade 3	1.3%	1.3%	0.8%	0.0%	3.4%	0.9%		
Grade 4	3.0%	1.6%	0.5%	0.0%	1.9%	0.5%		
Grade 5	2.1%	0.4%	0.3%	0.0%	0.0%	0.4%		
Grade 6	-	0.7%	0.3%	-	0.0%	0.4%		
Grade 7	-	0.8%	0.4%	-	0.0%	0.5%		
Grade 8	-	0.6%	0.4%	-	0.0%	0.5%		
Grade 9	-	11.3%	8.7%	-	17.0%	12.6%		

Class Size Averages by Grade and Subject (Derived from teacher responsibility records):

Class Size Information	Campus	District	State
Elementary:			
Kindergarten	19.5	18.8	18.7
Grade 1	15.8	19.9	19.1
Grade 2	19.2	20.2	19.1
Grade 3	20.7	19.3	19.3
Grade 4	20.3	20.1	19.4
Grade 5	18.5	20.6	20.8
Grade 6	-	9.4	19.2
Secondary:			
English/Language Arts	-	14.7	16.2
Foreign Languages	-	23.8	18.8
Mathematics	-	14.2	17.5
Science	-	13.5	18.5
Social Studies	-	15.4	18.9

# Texas Education Agency 2022-23 Staff Information (TAPR) AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

	Campus	5		
Staff Information	Count/Average	Percent	District	State
Total Staff	68.1	100.0%	100.0%	100.0%
Professional Staff:	44.6	65.5%	60.5%	64.1%
Teachers	38.5	56.5%	46.3%	48.7%
Professional Support	4.1	6.1%	10.2%	10.9%
Campus Administration (School Leadership)	2.0	2.9%	2.5%	3.3%
Educational Aides:	23.5	34.5%	13.6%	11.3%
Librarians and Counselors (Headcount):				
Full-time Librarians	0.0	n/a	0.0	4,258.0
Part-time Librarians	0.0	n/a	2.0	646.0
Full-time Counselors	1.0	n/a	11.0	13,815.0
Part-time Counselors	0.0	n/a	0.0	1,240.0
Total Minority Staff:	31.4	46.1%	50.1%	53.2%
Teachers by Ethnicity:				
African American	0.0	0.0%	1.2%	11.8%
Hispanic	10.5	27.2%	29.3%	29.6%
White	27.0	70.2%	67.5%	54.9%
American Indian	0.0	0.0%	0.3%	0.3%
Asian	0.0	0.0%	0.3%	2.0%
Pacific Islander	0.0	0.0%	0.0%	0.1%
Two or More Races	1.0	2.6%	1.4%	1.2%
Teachers by Sex:				
Males	0.0	0.0%	20.5%	24.4%
Females	38.5	100.0%	79.5%	75.6%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.9%	2.0%
Bachelors	25.0	65.0%	72.5%	72.2%
Masters	12.5	32.4%	26.0%	25.0%
Doctorate	1.0	2.6%	0.6%	0.8%
Teachers by Years of Experience:				
Beginning Teachers	0.0	0.0%	1.2%	9.7%
1-5 Years Experience	6.0	15.6%	19.4%	26.3%
6-10 Years Experience	8.0	20.8%	19.9%	20.5%
11-20 Years Experience	17.5	45.4%	39.0%	27.2%
21-30 Years Experience	6.0	15.6%	16.8%	13.3%
Over 30 Years Experience	1.0	2.6%	3.8%	2.9%

# Texas Education Agency 2022-23 Staff Information (TAPR) AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

	Campus	Campus			
Staff Information	Count/Average	Count/Average Percent I		State	
Number of Students per Teacher	13.8	n/a	14.4	14.8	

Staff Information	Campus	District	State
<b>Experience of Campus Leadership:</b>			
Average Years Experience of Principals	4.0	5.0	6.1
Average Years Experience of Principals with District	4.0	2.5	5.3
Average Years Experience of Assistant Principals	3.0	4.6	5.2
Average Years Experience of Assistant Principals with District	3.0	2.4	4.4
Average Years Experience of Teachers:	13.9	13.7	11.0
Average Years Experience of Teachers with District:	5.8	7.3	6.9
Average Teacher Salary by Years of Experience (regular d	uties only):		
Beginning Teachers	-	\$60,000	\$53,300
1-5 Years Experience	\$62,223	\$62,125	\$56,516
6-10 Years Experience	\$64,969	\$64,778	\$59,732
11-20 Years Experience	\$65,683	\$67,733	\$63,389
21-30 Years Experience	\$73,057	\$73,075	\$67,876
Over 30 Years Experience	\$79,047	\$83,006	\$72,560
Average Actual Salaries (regular duties only):			
Teachers	\$66,492	\$67,435	\$60,717
Professional Support	\$74,417	\$82,960	\$72,022
Campus Administration (School Leadership)	\$92,166	\$94,501	\$85,167
Instructional Staff Percent:	n/a	61.4%	65.1%
Contracted Instructional Staff (not incl. above):	0.0	0.0	2,105.4

	Cam	pus							
Program Information	Count	Percent	District	State					
Teachers by Program (population served):									
Bilingual/ESL Education	0.0	0.0%	2.5%	5.9%					
Career and Technical Education	0.0	0.0%	3.6%	5.4%					
Compensatory Education	3.5	9.0%	3.4%	3.2%					
Gifted and Talented Education	0.0	0.0%	0.0%	1.7%					
Regular Education	32.1	83.4%	78.8%	70.6%					
Special Education	2.9	7.6%	8.7%	9.7%					
Other	0.0	0.0%	2.9%	3.5%					

## Texas Education Agency 2022-23 Staff Information (TAPR) AUSTIN EL (205902101) - GREGORY-PORTLAND ISD - SAN PATRICIO COUNTY

- Indicates there is no data for the item.
- \* Indicates results are masked due to small numbers.
- \*\* When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.

  n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: PEIMS Financial Standard Reports 2021-22 Financial Actual Report

(To open link in a new window, press the "Ctrl" key and click on the link.)