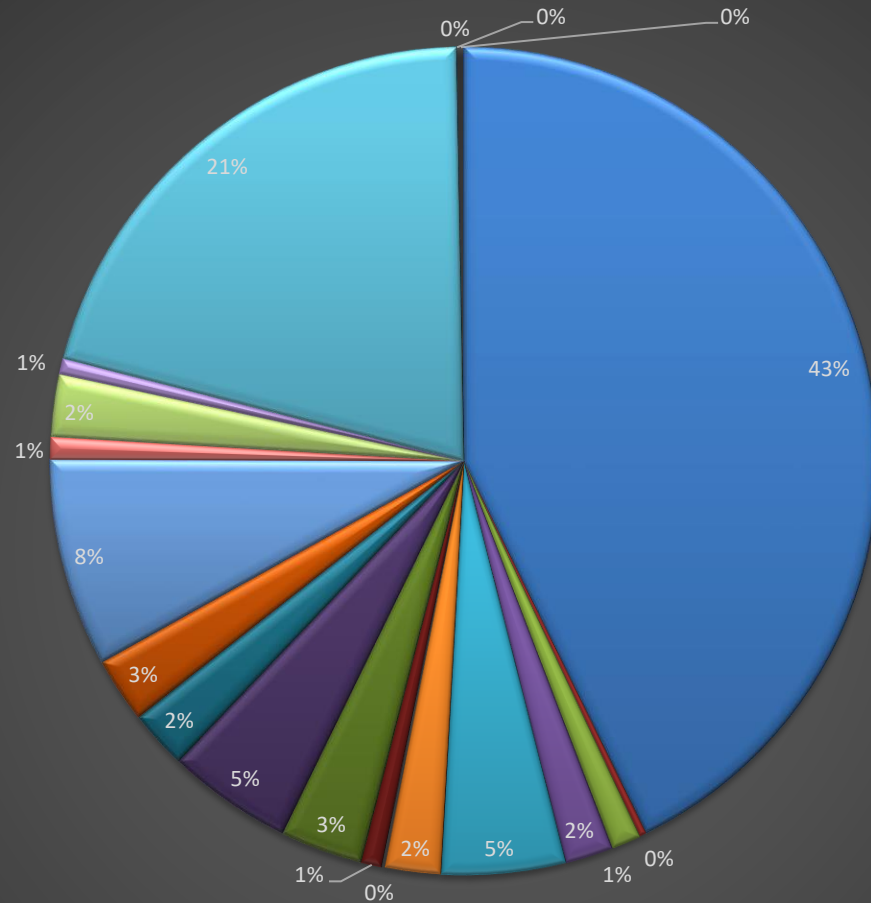


2024-25 Budgeted Expenditures by Function Code Funds 199, 240, & 599



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|----|-----------------------|----|------------------------------|----|---------------------------|----|----------------------------|
| 11 | Instruction | 12 | Instr. Resources & Media | 13 | Curriculum & Staff Devel. | 21 | Instr. Administration |
| 23 | School Administration | 31 | Guidance & Counseling | 32 | Social Work Services | 33 | Health Services |
| 34 | Transportation | 35 | Child Nutrition | 36 | Co- Curricular | 41 | General Administration |
| 51 | Plant Maintenance | 52 | Security | 53 | Technology | 61 | Community Services |
| 71 | Debt Services | 81 | Facilities Acquis. & Constr. | 95 | Pymts/Juv Justice Alter. | 99 | Appraisal of Property Cost |