

**Madison Public Schools  
Administration's Recommended Budget  
2025-2026**

	<b>2024-2025 Approved</b>	<b>2025-2026 Recommended</b>	<b>Change from prior year budget</b>	<b>% Change</b>	<b>% of total increase</b>
General Education	\$ 35,514,246	\$ 36,680,671	\$ 1,166,426	3.28%	1.83%
Special Education / Student Services	\$ 12,156,661	\$ 12,543,958	\$ 387,297	3.19%	0.61%
School Facilities / Daily Services	\$ 5,602,924	\$ 5,742,857	\$ 139,933	2.50%	0.22%
Planned and Cycled Maintenance	\$ 489,500	\$ 489,500	\$ -	0.00%	0.00%
Health Insurance / Self Funding	\$ 9,514,626	\$ 9,635,293	\$ 120,667	1.27%	0.19%
<b>Operational Budget</b>	<b>\$63,277,956</b>	<b>\$65,092,279</b>	<b>\$1,814,323</b>	<b>2.87%</b>	<b>2.85%</b>
Debt Service / School Bonds	\$ 367,200	\$ -	\$ (367,200)	-100.00%	-0.58%
<b>Total Comprehensive BOE Budget</b>	<b>\$63,645,156</b>	<b>\$65,092,279</b>	<b>\$1,447,123</b>	<b>2.27%</b>	<b>2.27%</b>