

IOLA ISD
2024-2025 Proposed Budget

REVENUE	GENERAL FUND	LUNCH ROOM	DEBT SERVICE	TOTALS
5700 LOCAL	\$ 4,530,000.00	\$ 228,043.00	\$1,562,211.00	#####
5800 STATE	\$ 3,350,000.00	\$ 11,500.00	\$ 9,000.00	#####
5900 FEDERAL		\$ 150,000.00		\$ 150,000.00
TOTAL REVENUE	\$ 7,880,000.00	\$ 389,543.00	\$1,571,211.00	#####
EXPENDITURES				
11 INSTRUCTION	\$ 4,426,505.00			#####
12 MEDIA/LIBRARY	\$ 64,183.00			\$ 64,183.00
13 STAFF DEVELOPMENT	\$ 87,362.00			\$ 87,362.00
23 SCHOOL ADMINISTRATION	\$ 449,262.00			\$ 449,262.00
31 GUIDANCE/COUNSELING	\$ 152,221.00			\$ 152,221.00
33 HEALTH	\$ 82,745.00			\$ 82,745.00
34 TRANSPORTATION	\$ 356,365.00			\$ 356,365.00
35 FOOD SERVICES	\$ -	\$ 389,543.00		\$ 389,543.00
36 CO-CURRICULAR	\$ 391,646.00			\$ 391,646.00
41 GENERAL ADMINISTRATION	\$ 422,616.00			\$ 422,615.00
51 MAINTENANCE	\$ 900,276.00			\$ 900,276.00
52 SECURITY SERVICES	\$ 98,400.00			\$ 98,400.00
53 DATA PROCESSING SERVICE	\$ 25,200.00			\$ 25,200.00
71 DEBT SERVICES			\$ 602,350.00	\$ 602,350.00
93 SHARED SERVICE ARRANGE	\$ 230,347.00			\$ 230,347.00
99 APPRAISAL DISTRICT	\$ 184,095.00			\$ 184,095.00
TOTAL EXPENDITURES	\$ 7,871,223.00	\$ 389,543.00	\$ 602,350.00	#####
General Fund Excess	\$ 8,777.00	\$ -	\$ 968,861.00	

Board President

Board Secretary
