

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FL

HEATHER FREDERICK, CPA CHIEF FINANCIAL OFFICER

MICHAEL J. BURKE SUPERINTENDENT

CHIEF FINANCIAL OFFICE 3300 FOREST HILL BOULEVARD A-306 WEST PALM BEACH, FL 33406

PHONE: 561-434-8584

WWW.PALMBEACHSCHOOLS.ORG

December 06, 2024 Bulletin #HP 25-199 CFO

Contact(s):

Lilian Jochem, 561-434-8274 LILIAN.JOCHEM@palmbeachschools.org Action By: December 11, 2024

TO: High School Principals

FROM: Heather Frederick, CPA / Chief Financial Officer

SUBJECT: FY25 ADVANCED PLACEMENT (AP) / INTERNATIONAL BACCALAUREATE (IB) / ADVANCED

INTERNATIONAL CERTIFICATE OF EDUCATION (AICE) FUNDING AND FY25 DUAL ENROLLMENT

FUNDING

FY25 AP/IB/AICE school budgets are now updated to reflect actual funding. The original allocation placed in each school budget in July reflected estimated funding based on FY23 student test results. The revised funding reflects actual FTE earned by students for the FY24 school year (see Attachment A).

AP/IB/AICE TEACHER BONUS

Bonuses continue to be earned at the rate of \$50 for each student scoring 3 or higher on an AP exam, 4 or higher on an IB exam, or E or above on an AICE exam. If the student is in a half-credit AICE course, then the bonus amount is \$25 for each student who receives a score of E or above on the AICE exam. Teachers with AP, IB, and AICE courses continue to be eligible for three separate bonuses.

Teachers at a D or F school that have at least one student scoring 3 or above (AP), 4 or above (IB), or E or above (AICE) earn an additional bonus of \$500. The additional bonus is \$250 if the qualifying exam is for a half-credit AICE course. School grade designations are based on the FY24 school year.

The AP/IB/AICE Teacher bonus payment will be included in the December 6 payroll. No action by the school is necessary, as the bonus checks will be generated by the Payroll Department and charged directly to each school's AP/IB/AICE budget in program 3065.

The detailed list of bonus payouts has been posted to each school's online budget folder. To access the folder, right-click on the Windows Start button, choose Explore then type: \phifinman\2025\Budget\Schools in the address box that appears at the top of the page. Once in the school's folder, click on your school number to access the file labeled FY25 AP/IB/AICE Teacher Bonuses.

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FY25 ADVANCED PLACEMENT (AP) / INTERNATIONAL BACCALAUREATE (IB) / ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION (AICE) FUNDING AND FY25 DUAL ENROLLMENT FUNDING

AP/IB/AICE Coordinator Bonuses

Legislation allows for AICE coordinators to receive bonuses for successful AICE performance as defined by the District. This language is based on <u>Florida State Statute 1011.62</u> which allows IB coordinators to receive bonuses for successful IB performance. While not addressed explicitly, the District has decided to include AP coordinators in this performance bonus, to ensure equity across programs.

The District, in consultation with high school principals, has decided on the following distribution schedule:

- Eligible awards will be provided to AP/IB/AICE coordinators identified by the principal.
- Stipends will be distributed based on Diplomas/Capstone earned using the following scale:
 - 1-9 diplomas = \$25 per diploma earned
 - o 10-49 diplomas = \$1,000 stipend
 - o 50-149 diplomas = \$2,000 stipend
 - 50 and above diplomas = \$3,000 stipend
- All stipends will be paid from the school's 80% of AP/IB/AICE funds.
- Co-coordinators will split the stipends.
- Should one person be a coordinator for multiple programs, then they are eligible for stipends from each program.
 - Example: IB and AICE Coordinator are the same person, that person will be eligible for stipends for both programs based on the scale above (i.e. 50 AICE Diplomas and 25 IB Diplomas will earn that person a \$2,000 stipend for the 50 AICE Diplomas and \$1,000 stipend for the IB Diplomas for a total of a \$3,000 stipend).

The AP/IB/AICE Coordinator bonus payment will be included in the **December 20** payroll. **No action by the school** is necessary, as the bonus checks will be generated by the Payroll Department and charged directly to each school's AP/IB/AICE budget in program 3065.

The detailed list of bonus payouts will be posted to each school's online budget folder after receipt and review of the completed school form. To access the folder, right-click on the Windows Start button, choose Explore then type: \phifinman\2025\Budget\Schools in the address box that appears at the top of the page. Once in the school's folder, click on your school number to access the file labeled FY25 AP/IB/AICE Coordinator Bonuses.

Attachment A

Itemizes actual FTE earned for the FY24 school year and includes the AP/IB/AICE Teacher and Coordinator bonus amounts. FY25 AP/IB/AICE school budgets have been updated to reflect actual funding. Schools generating more than \$250,000 in AP/IB/AICE revenue receive 80% while schools generating less than \$250,000 in AP/IB/AICE revenue receive 100% AP/AICE and 80% IB.

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FY25 ADVANCED PLACEMENT (AP) / INTERNATIONAL BACCALAUREATE (IB) / ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION (AICE) FUNDING AND FY25 DUAL ENROLLMENT FUNDING

Charter Schools

The District will issue a check to each charter school for AP/IB/AICE funding earned. Each charter school is responsible for payment of bonuses to their teachers and coordinators (if applicable), as required by Statute.

FY25 DUAL ENROLLMENT FUNDING

Legislation stipulates each school district shall allocate at least 50% of the funds received from the dual enrollment FTE funding to the schools that generated the funds to support student academic guidance and post secondary readiness. FY25 Dual Enrollment school budgets are now updated to reflect actual funding. The funding reflects actual FTE earned by students for the FY24 school year (see Attachment B).

Dual Enrollment FTE

- For students enrolled in an early college program pursuant to <u>Florida State Statute 1007.273</u>, a value of 0.16 full-time equivalent student membership shall be calculated for each student who completes a general education core course through the dual enrollment program with a grade of "A" or better;
- For students who are not enrolled in an early college program, a value of 0.08 full-time equivalent student membership shall be calculated for each student who completes a general education core course through the dual enrollment program with a grade of "A";
- In addition, a value of 0.3 full-time equivalent student membership shall be calculated for any student who receives an associate degree through the dual enrollment program with a 3.0 grade point average or better.

Attachment B - Itemizes FTE earned for the FY24 school year. Funding is calculated using the base student allocation set by the state.

Charter Schools - The District will issue a check to each charter school for funding earned.

Attachments

Michael L Burke, Superintenden

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA EARLY GRADUATION AND DUAL ENROLLMENT FTE AND FUNDING

Fund 1000, Function 5150, Account 539700, Program 3165

		2023-24 FTE Information					
			Total	Total			
		Early	Revenue	Allocation			
		Grad	(@ \$5,548.48	(100% pass			
Dept	Charter High Schools	FTE	BSA incld DCD	through)			
3396	G-STAR School of the Arts	0.00	\$ -	\$ -			
1461	Inlet Grove	0.25	1,387	1,387			
3924	Palm Beach Maritime	0.50	2,774	2,774			
4103	SLAM Boca	0.00	-	-			
4013	Somerset Academy Canyon	0.00	-	-			
2521	Ed Venture	0.25	1,387	1,387			
3398	Everglades Prep	0.00	-	-			
4081	Florida Futures - North	0.00	-	-			
3971	Palm Beach Preparatory Academy	1.50	8,323	8,323			
4111	SLAM Boca	0.50	2,774	2,774			
3401	Quantum HS	3.25	18,033	18,033			
1571	SouthTech	2.00	11,097	11,097			
3421	Worthington HS	3.25	18,033	18,033			
	Total (Charter High Schools):	11.50	\$ 63,808	\$ 63,808			

Fund 1000, Function 5150, Account 539700, Program 3265

		2023-24 FTE Information						
		-	Total Revenue			Total		
		Dual			Allocation			
		Enroll	(@ \$5,548.48		(100% pass			
Dept	Charter High Schools	FTE	BSA incld DCD		through)			
3396	G-STAR School of the Arts	-	\$	-	\$	-		
1461	Inlet Grove	9.28		51,490		51,490		
3924	Palm Beach Maritime	0.32		1,776		1,776		
4111	SLAM Academy	1.84		10,209		10,209		
4103	SLAM Boca	9.28		51,490		51,490		
4013	Somerset Academy Canyon	19.12		106,087		106,087		
1571	South Tech	3.52		19,531		19,531		
	Total (Charter High Schools):	43.36	\$	240,582	\$	240,582		
	Total Early Grad and Dual Enroll	54.86	\$	304,390	\$	304,390		