

FY26 Default Budget - Reasons			
Required by Law OR Contracted Increases/Decreases			
Account Range	Range Totals	Detail	
		Amount	Reason
1100-1199	\$229,833.00	\$175,147.00 \$54,686.00	FY26 Personnel Contracts FY26 Teacher Lane Changes
1200-1299	\$104,560.54	\$299,983.71 -\$258,976.64 \$63,553.47	FY26 Personnel Contracts Contracted Services Out-of-District Tuition/Services
2000-2199	\$118,075.97	\$118,019.33 \$56.64	FY26 Personnel Contracts Contracted Services
2200-2399	\$18,241.12	\$18,241.12 \$0.00	FY26 Personnel Contracts Contracted Services
2400-2499	\$28,202.85	\$28,202.85 \$0.00	FY26 Personnel Contracts Contracted Services
2600-2699	\$25,856.80	\$23,101.80 \$2,755.00	FY26 Personnel Contracts Contracted Services
2700-2799	-\$176,708.00	\$9,248.00 -\$185,956.00	Regular Ed Bus Rate Increases Special Ed Bus Rate/Service Increases
2800-2999	-\$8,701.25	-\$87,563.83 \$686.49 \$1,792.44 \$68,555.06 \$43,450.79 \$8,314.00 -\$43,936.20	Health Insurance Increases Dental Insurance Increases Life Insurance NHRS Increase FICA Unemployment/Workers Comp/Other Retirement Benefit
5100-5999	\$0.00	\$0.00	Bond payment reduction
5200-5299	\$0.00	\$0.00	Transfer Increases
	\$339,361.03		

One-Time Expenses			
Account Range	Range Totals	Detail	
		Amount	Reason
1100-1199	-\$24,711.00	-\$24,711.00	FY25 Teacher Lane Changes
	-\$24,711.00		