

### FY26 Default Budget - Summary

	Account	FY25 Adopted Budget	Required by Law OR Contracted Reductions/ Increases	Minus One-Time Expense	FY26 Default Budget	FY26 Proposed Budget	Diff
	1100-1199	\$2,914,124	\$229,833	-\$24,711	\$3,119,246	\$3,393,013	\$273,767
	1200-1299	\$2,403,915	\$104,561	\$0	\$2,508,476	\$2,511,681	\$3,205
	2100-2199	\$713,507	\$118,076	\$0	\$831,583	\$834,474	\$2,891
	2200-2299	\$292,547	\$18,241	\$0	\$310,788	\$351,761	\$40,973
	2300-2399	\$60,002	\$0	\$0	\$60,002	\$76,901	\$16,899
	2400-2499	\$671,766	\$28,203	\$0	\$699,969	\$715,921	\$15,952
	2600-2699	\$763,816	\$25,857	\$0	\$789,673	\$957,696	\$168,023
	2700-2799	\$919,830	-\$176,708	\$0	\$743,122	\$754,684	\$11,562
	2900-2999	\$2,840,843	-\$8,701	\$0	\$2,832,142	\$2,832,142	\$0
	5110-5120	\$128,382	\$0	\$0	\$128,382	\$128,382	\$0
	5222-5229	\$355,000	\$0	\$0	\$355,000	\$355,000	\$0
	<b>Operating</b>	<b>\$12,063,731</b>	<b>\$339,361</b>	<b>-\$24,711</b>	<b>\$12,378,381</b>	<b>\$12,911,654</b>	<b>\$533,273</b>
	SAU Assessment	\$473,655			\$493,606	\$493,606	
	Infrastructure Lease	\$0			\$90,565	\$90,565	
	Maint. Trust	\$156,000			\$360,000	\$360,000	
	Spec Ed Trust				\$0	\$0	
	<b>Total</b>	<b>\$12,693,386</b>			<b>\$13,322,553</b>	<b>\$13,855,826</b>	