



**Lexington County School District One**  
**Administrative Cost Reporting Per SC Department of Education**  
**Total Non-instructional Costs for All Funds**  
**For the Year Ended June 30, 2022**

| <u>Function Code</u>                        | <u>Function Code Description</u>        | <u>Amount</u>        |
|---|---|----------------------|
| 223   | Supervision of Special Programs         | \$ 1,438,690         |
| 231   | Board of Education                      | 309,472              |
| 232   | Office of Superintendent                | 623,003              |
| 252   | Fiscal Services                         | 3,864,695            |
| 254   | Operation and Maintenance of Plant      | 27,848,505           |
| 257   | Internal Services                       | -                    |
| 259   | Internal Auditing Services              | -                    |
| 263   | Information Services                    | 915,955              |
| 264   | Staff Services                          | 4,150,093            |
| 266   | Technology and Data Processing Services | <u>11,836,975</u>    |
| Total Non-instructional Costs for All Funds |   | <u>\$ 50,987,388</u> |