

Finance and Facilities

Goal: Align available financial and other resources to meet the school corporation's strategic initiatives.

Legend:	Plan/Develop		Implement/Monitor				Complete																				
	2024						2025			2026			2027			2028											
	Winter Jan - Feb	Spring Mar - May	Summer June - July	Fall Aug - Oct	Winter Nov - Feb	Spring Mar - May	Summer June - July	Fall Aug - Oct	Winter Nov - Feb	Spring Mar - May	Summer June - July	Fall Aug - Oct	Winter Nov - Feb	Spring Mar - May	Summer June - July	Fall Aug - Oct	Winter Nov - Feb	Spring Mar - May	Summer June - July	Fall Aug - Oct	Winter Nov - Dec						
Strategy 1: Establish a school corporation budget that aligns with School Board fiscal and strategic initiatives.																											
Action 1: Confirm School Board's fiscal goals for the budget year.																											
Action 2: Review and prioritize corporation revenue resources and budget needs to meet School Board goals.																											
Action 3: Work with each school and department to develop and prioritize resource requirements in order to meet strategic initiatives.																											
Action 4: Develop and present annual taxable funds (Operations, Referendum, Debt) and Education Fund budgets to the School Board for adoption.																											
Action 5: Monitor and adjust all corporation budgets based upon actual resources, property tax collections, circuit breaker impact, state support changes, and revised priorities throughout the year.																											
Action 6: Provide School Board with financing strategies for priority capital improvement projects.																											
Strategy 2: Prepare and conduct a renewal of the school corporation Operating Referendum.																											
Action 1: Assess financial status of the school corporation and confirm need for renewal of the current Operating Referendum.																											
Action 2: Develop key strategies to involve all DSC stakeholder groups in the implementation and undertaking of the Operating Referendum renewal campaign process.																											
Action 3: Conduct Operating Referendum renewal campaign by sharing information with the Duneland community regarding the programs, experiences and opportunities provided to students, staff and the overall community.																											
Action 4: Provide Duneland community with regular communication that highlights the positive impact of the Operating Referendum funding for students, schools, staff and community.																											
Strategy 3: Develop and implement a school corporation long-range facility plan that aligns with safety, security and instructional goals.																											
Action 1: Ensure safety and security standards are met at all school corporation facilities while providing an appropriate physical learning and work environment.																											
Action 2: Update and prioritize capital improvement and capital asset plans to reflect short-term and long-term needs to meet safety, security and instructional goals.																											
Action 3: Monitor and communicate status of facility needs and capital improvement projects.																											
Strategy 4: Create a 3-year and 10-year CHS facility and campus plan to meet instructional, safety and security, co- and extra-curricular programming needs.																											
Action 1: Engage administration, faculty, and staff to assess and prioritize CHS facility improvements.																											
Action 2: Provide School Board with prioritized list of potential capital improvements, expected costs and timeline for completion.																											
Action 3: Implement, monitor and communicate project status and financing strategies.																											