AGENDA –Wednesday, January 8, 2025

REGIONAL SCHOOL DISTRICT NO. 7
BOARD OF EDUCATION
AMENDED* Item added to New Business
6:00 p.m.
Newbury Library Media Center

Regional School District No. 7 Board of Education Mission Statement:

We believe the public education is an essential component of a free and democratic society. In a partnership of family, school, community, and local and state government, our mission is to enable all students to meet high standards, make productive choices in their personal lives, contribute to a diverse global society and act as responsible citizens.

1.0 CALL TO ORDER

2.0 PUBLIC PORTION

3.0 APPROVAL OF MINUTES
- 3.1 December 11, 2024, Annual Organizational Board of Education Meeting
- 3.2 December 11, 2024, Regular Board of Education Meeting

4.0 REPORTS
- 4.1 Student Representatives Report – Amaya Washington, Owen Langer
- 4.2 Principal's Reports – R. Cornelius, G. Franklin
- 4.3 Superintendent's Report: Steven K. LePage
- 4.4 Director of Finance and Operations - J. Gaskins

5.0 OLD BUSINESS
- 5.1 Updates
- 5.2 BOE Goals
- 5.3 Review of revised RSD#7 Policy # 5131-81 Electronic Devices - Use of Private Technology Devices by Students (2nd reading)

6.0 NEW BUSINESS
- 6.1 Review and Approval of BOE Transfers 10/1/24 - 12/31/24*
- 6.2 Discussion and Possible Action on one of the RSD#7 Transportation Contracts*

7.0 CORRESPONDENCE

8.0 OPPORTUNITY FOR PUBLIC TO SPEAK ON AGENDA ITEMS

9.0 ADJOURNMENT

Enclosures:
- December 11, 2024, Annual Organizational Board of Education Meeting Minutes
- December 11, 2024, Regular Board of Education Meeting Minutes
- RSD#7 Policy # 5131-81 Electronic Devices - Use of Private Technology Devices by Students
- RSD#7 BOE Quarterly Transfer Report 10/1/24 - 12/31/24

Next Meeting:
- *January 22, 2025 @ 6:00 p.m. – Newbury Library Media Center ~*
- *February 12, 2025 @ 6:00 p.m. – Newbury Library Media Center ~*
- *February 26, 2025 @ 6:00 p.m. – Newbury Library Media Center ~*

We welcome the public to share their comments via publicinput@nwr7.org. Your emails will be considered during the Public Comment session of the meeting. Thank you for your participation.

REGIONAL SCHOOL DISTRICT NO.7

BOARD OF EDUCATION

ANNUAL ORGANIZATIONAL MEETING MINUTES

Newbury Library Media Center

December 11, 2024 6PM

DRAFT

PRESENT: Chair Ms. Molly Sexton Read (B), Vice-Chair Mr. Robert Jerram (NH), Secretary/Treasurer Mr. Noel Gauthier (NH), Ms. Deborah Bell (N), Ms. Kim Crone (N), Ms. Mary Duran (B), Ms. Theresa Kenneson (C), Ms. Lisa Fragale (C) Superintendent Steven K. LePage, Director of Finance & Operations Mr. James Gaskins, High School Principal Mr. Gary Franklin, Middle School Principal Mr. Ryan Cornelius, Student Representatives: Amaya Washington and Owen Langer.
ABSENT: None.

CALL TO ORDER: Superintendent LePage, serving as moderator for the election in accordance with Policy #9120, called the meeting to order at 6:01 p.m. and conducted the election of the Chairperson. At the conclusion of the election for Chair, the newly elected Chair will then conduct the elections for the remaining offices, and the new officers will take office immediately upon completion of all elections.

MOTION by Ms. Kenneson, seconded by Ms. Bell, to **RE-ELECT** Ms. Molly Sexton Read as Chairperson. **AYE:** Mr. Jerram, Mr. Gauthier, Ms. Fragale, Ms. Crone, Ms. Kenneson, Ms. Bell, and Ms. Duran. **NAY**: None. **MOTION APPROVED**.

Chairperson Ms. Sexton Read conducted the meeting for the election for the remaining Offices of Vice-Chair, and Secretary/Treasurer.

MOTON by Mr. Gauthier, seconded by Ms. Crone, to **RE-ELECT** Mr. Robert Jerram as Vice-Chairperson. **AYE**: Ms. Sexton Read, Mr. Gauthier, Ms. Bell, Ms. Fragale, Ms. Kenneson, Ms. Crone, Ms. Duran. **NAY**: None. **MOTION APPROVED**.

MOTION by Ms. Fragale, seconded by Mr. Jerram, to **RE-ELECT** Mr. Noel Gauthier as Secretary/Treasurer. **AYE**: Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Fragale, Ms. Kenneson, Ms. Bell, Ms. Crone, Ms. Duran. **NAY**: None. **MOTION APPROVED.**

MOTION by Ms. Kenneson, seconded by Mr. Jerram, to **APPROVE** Bonding of Treasurer for $250,000. **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Fragale, Ms. Kenneson, Ms. Crone, Ms. Duran. **NAY**: None. **MOTION APPROVED**.

APPOINTMENT TO STANDING COMMITTEES AND DELEGATE ASSIGNMENTS:

REAPPOINTMENT of Ms. Kenneson as **LIAISON** for SHARED SERVICES.

REAPPOINTMENT of Ms. Bell as **LIAISON for** EDADVANCE.

MOTION by Ms. Crone, seconded by Ms. Kenneson, to **ADOPT** the Regular Meeting dates scheduled for the Board of Education, as presented. **AYE**: Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Crone, Ms. Fragale, Ms. Kenneson, Ms. Duran. **NAY**: None. **MOTION APPROVED**.

MOTION by Mr. Jerram, seconded by Ms. Fragale, to **ADJOURN** the Annual Organizational Meeting at 6:06 p.m. **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Crone, Ms. Fragale, Ms. Kenneson, Ms. Duran. **NAY**: None. **MOTION APPROVED**.
Respectfully Submitted,

Emily Vacila
Board Clerk

REGIONAL SCHOOL DISTRICT NO. 7

Newbury Library Media Center
Board of Education Meeting
December 11, 2024 – 6:00 p.m.
DRAFT

PRESENT: Chair Ms. Molly Sexton Read (B), Vice-Chair Mr. Robert Jerram (NH), Ms. Deborah Bell (N), Ms. Lisa Fragale (C), Ms. Terri Kenneson (C), Ms. Mary Duran (B), Superintendent Steven K. LePage, Director of Finance & Operations Mr. James Gaskins, Secretary / Treasurer Mr. Noel Gauthier (NH), HS Principal Gary Franklin, MS Principal Ryan Cornelius, and Student Representatives Amaya Washington and Owen Langer.
Absent: None.

CALL TO ORDER: Ms. Sexton Read called the Regular Board of Education meeting to order at 6:07 p.m.

PUBLIC PORTION: None.

APPROVAL OF MINUTES

MOTION by Ms. Kenneson, seconded by Ms. Duran, to **APPROVE** the November 13, 2024 Regular meeting minutes as amended. **AYE**: Ms. Sexton Read, Mr. Jerram, Ms. Bell, Ms. Fragale, Mr. Gauthier, Ms. Kenneson, Ms. Crone, and Ms. Duran. **NAY:** None. **ABSTAIN:** None. **MOTION PASSED**.

REPORTS

STUDENT REPRESENTATIVE REPORTS- Amaya Washington & Owen Langer

Updates: Spirit week is next week. Students are excited for their class themes and the upcoming pep rally. Winter sports have started practices with games to begin soon. Lunch block monthly talent shows still have a great turn out and are having positive feedback. Students who submitted early applications should be receiving responses any day now. The spring musical theme has been determined as “Into The Woods”.

HS PRINCIPAL REPORT- Mr. Gary Franklin

NEASC: The visit went very well. A draft should be sent for review within 4-6 weeks. Their commission meets in March and in June to finalize. Brief discussion followed.

MS PRINCIPAL REPORT- Mr. Ryan Cornelius

School Climate Legislation: Transition is in the works but it is reported that we are ahead of other districts at this time.

MS Updates: Staff and administration are working collaboratively to create consistent grading policies among all grade levels. Tier 2 is still in the works for the MTSS program to help better assist students that need additional help in Math and Reading. Brief discussion followed.

SUPERINTENDENT REPORT

Benefits Meeting: A meeting was held with Brown & Brown on December 12th 2024. This year’s number is continuing on from last year’s trend. We are currently within year one with a 11.9% increase cap.

Curriculum Council: Will be meeting at Hartland school with other superintendents to build better connections.

DIRECTOR OF FINANCE AND OPERATIONS

Transportation Contracts Update: A meeting is to be scheduled to review the proposals for Barkhamsted, Colebrook, and Norfolk. At this time, we are still waiting for New Hartford's proposals.

2025/ 2026 Budget: Is still an ongoing project, currently the largest concerns are benefits, special education, and transportation contracts. Brief discussion followed.

Audit Update: A draft of the audit was received and there were no findings noted which is great news. It should be signed off on soon.

OLD BUSINESS

Updates: None.

NEW BUSINESS

Title IX: Brief discussion of soft roll out for quarter 3 or enforcing policy as is. No decision was made at this time.

CORRESPONDENCE

None.

OPPORTUNITY FOR PUBLIC TO SPEAK ON AGENDA ITEMS

None.

ADJOURNMENT

MOTION by Ms. Kenneson, seconded by Ms. Crone, to **ADJOURN** at 7:24 p.m. **AYE**: Ms. Sexton Read, Mr. Jerram, Ms. Kenneson, Ms. Bell, Ms. Crone, Mr. Gauthier, Ms. Fragale, and Ms. Duran. **NAY:** None. **ABSTAIN:** None. **MOTION PASSED.**

The next BOE Meeting is scheduled for January 8, 2025.

Respectfully submitted,

Emily Vacila
Board Clerk

Personal Technology Use in Schools/Cellular Phones/Electronic Communication Devices

The Northwestern Regional School District No. 7 Board of Education believes that students who feel emotionally and intellectually safe in their school environment are more likely to engage in their learning and reach their fullest potential. Emerging research suggests that social media significantly negatively impacts brain development during adolescence when identities and a sense of self-worth are forming, and social rewards, pressures, and acceptance are paramount.

This research, as well as the addictive algorithms embedded in social media platforms themselves, is of concern to the Board, as the Board recognizes that the technology that allows unfettered access to social media interferes with the opportunities the District provides to ensure students benefit from school environments that build skills in social interaction and communication, provide for stimulating intellectual engagement in the classroom, and support peer-to-peer/adult relationship building.

Thus, to safeguard the learning environment and enhance system-wide opportunities for student academic success and overall well-being, the Northwestern Regional School District No. 7 Board of Education shall restrict the use of personal technology in all district schools and provide the following guidance to the Superintendent in working with his/her staff, students, and parents/guardians to establish administrative regulations that differentiate between the middle and high school levels at Northwestern Regional.

The Board fully recognizes that a collective response is required to ensure all members of the community join together to ensure all students have full access to the District curriculum, the day-to-day instructional opportunities, healthy and constructive peer-to peer relationships and the foundational skills and attitudes that help promote effective digital citizenship.

Definitions:

Restrictions mean limiting conditions or the limitation or control of someone or something.

Personal Device means any device owned by an individual with the capability to process, store, transmit, or access information independently. This includes but is not limited to mobile phones, smartphones, smart watches, tablets, PCs, laptops, and cameras.

Collective Action means an action taken together by a group of people (Board of Education, Administration, Staff, Students, and Parents/Caregivers) to achieve a common objective (limit distractions and addictive algorithms embedded in social media apps).

Policy Adopted:

Personal Technology Use in Schools/Cellular Phones/Electronic Communication Devices (continued)

Policy Implementation Guidelines:

- Emphasis shall be placed on creating engaging learning spaces to mitigate the negative impact that personal devices have on student learning.
- Consideration shall be made for specific middle, and high school practices based on developmental readiness and maturity.

Middle School

- Practices shall focus on removing personal devices from the school day or classroom. Specific procedures for isolating personal devices upon arrival at school shall be effectively explained to middle school students and parents considering the specific developmental characteristics of the young adolescent's need for increased autonomy and independence during the school day, and concerns related to access to social media's addictive algorithms.

High School

- Practices shall focus on restricting cell phone use in the classroom unless determined by the teacher as necessary for instructional purposes.
- Practices will also prohibit the use of cell phones in hallways during instructional periods throughout the day.
- Regulations will specify settings in which cell phones and personal electronic devices may be used within the school facilities during the school day.
- Practices that ensure appropriate filters are in place mitigate illegal use and access to inappropriate sites.

Policy Adopted:

Responsibilities of School Leaders in Supporting the Implementation of and Adherence to the District Policy:

Personal Technology Use Policy:

- The Board and the Superintendent shall engage and elicit feedback from school leaders, educators, families, students, and relevant stakeholders in developing and adopting a policy that aims to mitigate the negative impact of unrestricted access to personal technology in the District's schools.
- The Superintendent shall develop administrative regulations that align with the policy and provide for the professional learning of all school staff in implementing the policy. The Board shall ensure that the Personal Technology Use in Schools policy foundation is districtwide in its vision, scope, and implementation.
- The Superintendent shall develop a "digital educational strategy" that provides a systemic approach toward developing digital literacy and citizenship to ensure that it is comprehensive and equips all students with the skills and tools necessary to safely navigate online spaces.
- The Superintendent shall work with his/her team to assist families in understanding healthy uses of technology, setting ground rules, utilizing parental controls on devices, and ways to monitor technology use.
- The Board shall review and update the district policy to address needs related to future technological devices, online platforms, emerging threats and legislative and court action.
- Engage educators, families, and students in an introduction to the Personal Technology Use in Schools Policy that is sensitive to the concerns of all involved.
- Support educators in learning about the policy and the consistent, uniform application and enforcement of the district policy and associated regulations.
- Provide educators with professional development on best practices for incorporating technology into classroom lessons and activities using authorized school-issued devices.
- Develop and implement a graduated response to inappropriate personal technology use that encourages students to see the value in a "cell-phone-free" space and creates opportunities to develop positive skills related to technology use.
- Create a process for exceptions to the Personal Technology Use in Schools policy based on a student's specific needs and as appropriate according to each student's individualized education plan (IEP), Section 504 accommodations, individualized health care plan, or learning plan.
- Incorporate digital citizenship education content and skills as part of the curricula.

Responsibilities of School Leaders in Supporting the Implementation of and Adherence to the District Policy: (continued)

Teachers and Staff:

- Recognize that impulse control is a skill that needs to be developed and that students require support and instruction to establish healthy and responsible relationships with technology and social media.
- Create engaging lessons that foster in-person group work and collaboration among peers to strengthen students' interpersonal skills, peer interaction, and social communication. Model the digital habits and the utilization of personal technology and social media in alignment with the district policy.
- Fully engage in professional development learning opportunities related to supporting positive digital habits, digital citizenship, and integrating the effective use of technology in the classroom.

Families and Caregivers:

- Promote student engagement in learning by refraining from communicating with students via personal devices during the school day and encourage children to use planning and problem-solving skills, coping strategies, and in-school supports to help foster independence.
    - For emergency situations requiring parents/guardians to contact their child(ren) during school hours, parents/guardians should call:
        - Main Office: 860.379.8525
        - House #1 Office: 860.379.7027
        - House #2 Office: 860.379.7132
        - Ag-Ed Office: 860.379.9013
    - For emergency situations, students would be called from class as quickly as possible and allowed to contact their parents/guardians from one of the office locations.
    - Parents may also send non-emergency messages to their child's email for their child to view at an acceptable time.
- Support school initiatives to create technology-free spaces that allow students to fully participate in their education while encouraging in-person connections with peers and Adults.
- Model a healthy relationship with social media and screen time at home and reduce the use of technology as a tool for occupying young children. Consider using age-appropriate parental controls on smartphones to encourage the development of healthy relationships with technology.

Students:

- Participate in opportunities to provide feedback in the development of the District's policy and grade-band specific regulations as appropriate.
- Follow the District's Personal Technology Use in Schools policy and the student Code of Conduct.
- Engage in lessons and classroom discussions related to social and emotional learning, digital citizenship, media literacy, and the responsible use of technology.
- Encourage peers to use technology and social media appropriately, including being aware of and limiting the frequency in which they check their cell phones. ● Report concerning and inappropriate cell phone use and online behavior by peers to a

principal, teacher, school counselor, psychologist, social worker, or any trusted adult in the school building.
(cf. 5114 – Suspension and Expulsion/Due Process)
(cf. 5131.8 – Off School Grounds Misconduct)
(cf. 5131.82 – Restrictions on Publications and Written or Electronic Material) (cf. 5131.911 – Connecticut School Climate Policy)
(cf. 5131.913 – Cyberbullying)
(cf. 5144 – Discipline/Punishment)
(cf. 5145.44 – Title IX/Sexual Harassment)
(cf. 5145.51 – Peer Sexual Harassment)

Legal Reference: Connecticut General Statutes

10-233j Student possession and use of telecommunications devices
Eisner v. Stamford Board of Education, 440 F. 2d 803 (2nd Cir 1971)
Trachtman v. Anker, 563 F. 2d 512 (2nd Cir. 1977) cert. denied, 435 U.S. 925 (1978)
Hazelwood School District v. Kuhlmeier, 484 U.S. 260, 108 S Ct 562 (1988)
Bethel School District v. Fraser, 478 US 675 (1986)
Tinker v. Des Moines Independent Community Dist., 393 US 503, (1969)

Separate PDF File:

5131.81 Connecticut State Department of Education Position Statement

https://portal.ct.gov/-/media/sde/board/position_statement_cell_phone_use.pdf

Policy Adopted:

REGIONAL SCHOOL DISTRICT #7		DISTRICT FINANCIAL REPORT/FY 24-25					*QUARTERLY BUDGET/REVENUE REPORT*	
	01/02/25							10/01/24 - 12/31/24
OBJECT		ADOPTED		AMENDED	EXPENDED		TOTAL	
CODE	DESCRIPTION	BUDGET	TRANSFERS	BUDGET	TO	ENCUMBERED	EXP	BALANCE
		2024-2025		12/31/24	12/31/24			
100	SALARIES	12,310,296.00	0.00	12,310,296.00	4,938,304.77	7,271,412.50	12,209,717.27	100,578.73
200	EMPLOYEE BENEFITS	3,577,832.00	0.00	3,577,832.00	1,291,075.10	1,074,748.14	2,365,823.24	1,212,008.76
300	PROF/TECH SERVICES	2,054,067.00	475.00	2,054,542.00	1,490,001.12	491,956.73	1,981,957.85	72,584.15
400	PROPERTY SERVICES	1,310,074.00	32.00	1,310,106.00	810,313.60	372,960.93	1,183,274.53	126,831.47
500	OTHER PUR SERVICES	3,966,915.00	(335.00)	3,966,580.00	1,606,758.24	2,398,157.06	4,004,915.30	(38,335.30)
600	SUPPLIES	595,754.00	2,294.00	598,048.00	265,890.88	193,143.30	459,034.18	139,013.82
700	PROPERTY	410,026.00	(2,291.00)	407,735.00	395,800.53	1,340.00	397,140.53	10,594.47
800	OTHER OBJECTS	57,628.00	(175.00)	57,453.00	48,436.50	451.01	48,887.51	8,565.49
900	OTHER USE OF FUNDS	(12,500.00)	0.00	(12,500.00)	0.00	0.00	0.00	(12,500.00)
	TOTAL	24,270,092.00	0.00	24,270,092.00	10,846,580.74	11,804,169.67	22,650,750.41	1,619,341.59
								24,270,092.00
	REVENUES	**ESTIMATED**			**RECEIVED**			**BALANCE**
		2024-2025			**12/31/24**			**06/30/25**
	TUITION	726,459.00			30,981.00			695,478.00
	INTEREST	15,000.00			7,557.35			7,442.65
	OTHER LOCAL	10,500.00			6,890.00			3,610.00
	STATE SOURCES	793,500.00			382,156.00			411,344.00
	UNEXPENDED ENCUMBRANCES	0.00			0.00			0.00
	ASSESSMENTS FROM TOWNS	21,904,933.00			12,919,529.50			8,985,403.50
	PRIOR YEAR OFFSET	819,700.00			819,700.00			0.00
		24,270,092.00			14,166,813.85			10,103,278.15

REGIONAL SCHOOL DISTRICT #7

01/02/25

2024-2025

APPROPRIATION TRANSFERS

TRANSF0B25

10/01/2024 - 12/31/2024

OBJECT CODE	DESCRIPTION	ADOPTED BUDGET 2024-2025	TRANSFERS	AMENDED BUDGET 12/31/24	EXPENDED TO 12/31/24	ENCUMBERED	TOTAL EXP	BALANCE	PCT REM.
100	SALARIES	12,310,296.00	0.00	12,310,296.00	4,938,304.77	7,271,412.50	12,209,717.27	100,578.73	0.82
200	EMPLOYEE BENEFITS	3,577,832.00	0.00	3,577,832.00	1,291,075.10	1,074,748.14	2,365,823.24	1,212,008.76	33.88
300	PROF/TECH SERVICES	2,054,067.00	475.00	2,054,542.00	1,490,001.12	491,956.73	1,981,957.85	72,584.15	3.53
400	PROPERTY SERVICES	1,310,074.00	32.00	1,310,106.00	810,313.60	372,960.93	1,183,274.53	126,831.47	9.68
500	OTHER PUR SERVICES	3,966,915.00	(335.00)	3,966,580.00	1,606,758.24	2,398,157.06	4,004,915.30	(38,335.30)	-0.97
600	SUPPLIES	595,754.00	2,294.00	598,048.00	265,890.88	193,143.30	459,034.18	139,013.82	23.24
700	PROPERTY	410,026.00	(2,291.00)	407,735.00	395,800.53	1,340.00	397,140.53	10,594.47	2.60
800	OTHER OBJECTS	57,628.00	(175.00)	57,453.00	48,436.50	451.01	48,887.51	8,565.49	14.91
900	OTHER USE OF FUNDS	(12,500.00)	0.00	(12,500.00)	0.00	0.00	0.00	(12,500.00)	100.00
	TOTAL	24,270,092.00	0.00	24,270,092.00	10,846,580.74	11,804,169.67	22,650,750.41	1,619,341.59	6.67
								24,270,092.00	

APPROVED BY:

REGIONAL SCHOOL DISTRICT #7 BOARD OF EDUCATION

SIGNATURE _____

TITLE _____

DATE _____

REGIONAL SCHOOL DISTRICT #7								BDRPT25
CONSOLIDATED BOARD REPORT								10/01/2024 - 12/31/2024
			01/02/25					
				AMENDED	EXPENDED			REM
CODE			PROGRAM	BUDGET	YTD	ENC	TOT-EXP	BALANCE	%
			100 SALARIES						
1	00.	01	ART	223,135.00	77,912.09	145,222.91	223,135.00	-	0.00
1	00.	02	ATHLETICS	329,943.00	172,281.58	157,661.42	329,943.00	-	0.00
1	00.	03	BUSINESS	148,133.00	55,593.72	92,539.28	148,133.00	-	0.00
1	00.	05	ENGLISH	855,596.00	300,769.14	540,718.86	841,488.00	14,108.00	1.65
1	00.	06	GUIDANCE	684,288.00	259,815.47	425,538.53	685,354.00	(1,066.00)	-0.16
1	00.	07	CULINARY ART	97,899.00	34,161.68	63,737.32	97,899.00	-	0.00
1	00.	08	TECHNOLOGY	261,793.00	89,424.32	145,113.68	234,538.00	27,255.00	10.41
1	00.	09	FOR LANGUAGES	605,244.00	233,682.48	371,328.52	605,011.00	233.00	0.04
1	00.	10	MATHEMATICS	1,132,845.00	422,510.49	714,732.51	1,137,243.00	(4,398.00)	-0.39
1	00.	11	MUSIC	281,450.00	97,495.18	176,791.82	274,287.00	7,163.00	2.55
1	00.	12	PE/HEALTH	455,499.00	158,324.45	297,174.55	455,499.00	-	0.00
1	00.	13	READING	212,902.00	73,696.82	139,205.18	212,902.00	-	0.00
1	00.	14	SCIENCE	1,029,793.00	364,144.95	648,699.05	1,012,844.00	16,949.00	1.65
1	00.	15	SPECIAL ED	1,469,604.00	602,260.21	871,360.58	1,473,620.79	(4,016.79)	-0.27
1	00.	16	SOC STUDIES	948,679.00	353,910.49	602,428.91	956,339.40	(7,660.40)	-0.81
1	00.	17	MEDIA	109,921.00	50,053.16	59,867.84	109,921.00	-	0.00
1	00.	18	GENERAL	273,348.00	63,149.13	210,670.01	273,819.14	(471.14)	-0.17
1	00.	19	COMPUTER TECH	214,371.00	102,999.76	111,371.24	214,371.00	-	0.00
1	00.	23	STUDENT ACTIVITY	68,537.00	22,995.01	45,541.99	68,537.00	-	0.00
1	00.	24	ADMINISTRATION	859,580.00	428,733.37	430,172.63	858,906.00	674.00	0.08
1	00.	25	FISCAL SERVICES	375,424.00	188,301.60	190,301.40	378,603.00	(3,179.00)	-0.85
1	00.	30	MAINTENANCE	738,494.00	360,091.53	376,871.96	736,963.49	1,530.51	0.21
1	00.	40	HEALTH SERVICES	136,946.00	55,167.56	81,778.44	136,946.00	-	0.00
1	00.	45	BOARD OF ED	2,400.00	2,100.00	1,200.00	3,300.00	(900.00)	-37.50
1	00.	47	NEASC	3,000.00	1,500.00	1,500.00	3,000.00	-	0.00
1	00.	55	SUPERINTENDENT	276,120.00	138,059.65	138,059.80	276,119.45	0.55	0.00
1	00.	71	AG-ED	515,275.00	229,170.93	231,747.07	460,918.00	54,357.00	10.55
1	00.	90	UNPROGRAMMED	77.00	-	77.00	77.00	-	0.00
			TOTAL SALARIES	**12,310,296.00**	**4,938,304.77**	**7,271,412.50**	**12,209,717.27**	**100,578.73**	**0.82**
			200 BENEFITS						
2	00	15	SPECIAL ED (EA's)	30,155.00	10,375.10	19,624.90	30,000.00	155.00	0.51
2	00	24	ADMINISTRATION	220,785.00	65,978.86	94,021.14	160,000.00	60,785.00	27.53
2	00	25	FISCAL SERVICES (SEC)	376,999.00	150,309.72	119,690.28	270,000.00	106,999.00	28.38
2	00	30	MAINTENANCE (CUST)	196,273.00	88,170.58	71,829.42	160,000.00	36,273.00	18.48
2	00	90	UNPROGRAMMED (T&O)	2,753,620.00	976,240.84	769,582.40	1,745,823.24	1,007,796.76	36.60
			TOTAL BENEFITS	**3,577,832.00**	**1,291,075.10**	**1,074,748.14**	**2,365,823.24**	**1,212,008.76**	**33.88**
			300 PROF-TECH SERVICES						
3	00	02	ATHLETICS	26,312.00	25,900.00	-	25,900.00	412.00	1.57
3	00	06	GUIDANCE	5,260.00	-	-	-	5,260.00	100.00
3	00.	11	MUSIC	7,443.00	2,685.00	-	2,685.00	4,758.00	63.93
3	00.	15	SPECIAL ED	1,723,901.00	1,341,906.62	361,768.53	1,703,675.15	20,225.85	1.17
3	00.	18	GENERAL	29,355.00	28,488.45	927.29	29,415.74	(60.74)	-0.21
3	00.	19	COMPUTER TECH	45,000.00	20,763.81	4,180.00	24,943.81	20,056.19	44.57

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			01/02/25						
				AMENDED	EXPENDED				REM
CODE			PROGRAM	BUDGET	YTD	ENC	TOT-EXP	BALANCE	%
3	00.	23	STUDENT ACTIVITY	5,975.00	830.00	144.11	974.11	5,000.89	83.70
3	00.	24	ADMINISTRATION	1,000.00	710.00	-	710.00	290.00	29.00
3	00.	25	FISCAL SERVICES	68,216.00	54,325.39	11,300.00	65,625.39	2,590.61	3.80
3	00.	30	MAINTENANCE	1,500.00	-	-	-	1,500.00	100.00
3	00.	40	HEALTH SERVICES	7,680.00	1,681.90	3,363.79	5,045.69	2,634.31	34.30
3	00.	45	BOARD OF ED	129,200.00	11,607.49	108,392.51	120,000.00	9,200.00	7.12
3	00.	71	AG-ED	3,700.00	1,102.46	1,880.50	2,982.96	717.04	19.38
			TOTAL PROF/TECH	**2,054,542.00**	**1,490,001.12**	**491,956.73**	**1,981,957.85**	**72,584.15**	**3.53**
			400 PROPERTY SERVICES						
4	00.	01	ART	1,250.00	-	-	-	1,250.00	100.00
4	00.	02	ATHLETICS	32,641.00	-	-	-	32,641.00	100.00
4	00.	03	BUSINESS	485.00	-	-	-	485.00	100.00
4	00.	07	CULINARY ART	500.00	-	-	-	500.00	100.00
4	00.	08	TECHNOLOGY	1,700.00	683.01	-	683.01	1,016.99	59.82
4	00.	09	FOR LANGUAGES	-	-	-	-	-	0.00
4	00.	11	MUSIC	4,599.00	4,000.00	190.00	4,190.00	409.00	8.89
4	00	12	PE/HEALTH	400.00	199.77	-	199.77	200.23	50.06
4	00.	14	SCIENCE	1,600.00	1,580.00	-	1,580.00	20.00	1.25
4	00.	15	SPECIAL ED	400.00	-	-	-	400.00	100.00
4	00.	16	SOC STUDIES	50.00	-	-	-	50.00	100.00
4	00.	17	MEDIA	3,032.00	2,531.58	-	2,531.58	500.42	16.50
4	00.	18	GENERAL	1,000.00	84.00	-	84.00	916.00	91.60
4	00.	19	COMPUTER TECH	130,000.00	110,023.83	19,695.01	129,718.84	281.16	0.22
4	00.	24	ADMINISTRATION	3,000.00	-	-	-	3,000.00	100.00
4	00	25	FISCAL SERVICES	72,500.00	38,388.00	25,661.00	64,049.00	8,451.00	11.66
4	00.	30	MAINTENANCE	1,045,119.00	647,914.73	322,173.67	970,088.40	75,030.60	7.18
4	00.	71	AG-ED	11,830.00	4,908.68	5,241.25	10,149.93	1,680.07	14.20
			TOTAL PROPERTY	**1,310,106.00**	**810,313.60**	**372,960.93**	**1,183,274.53**	**126,831.47**	**9.68**
			500 OTHER PUR SERVICES						
5	00.	01	ART	900.00	-	-	-	900.00	100.00
5	00.	02	ATHLETICS	71,684.00	24,133.19	35,866.81	60,000.00	11,684.00	16.30
5	00.	03	BUSINESS	162.00	-	-	-	162.00	100.00
5	00.	05	ENGLISH	250.00	-	-	-	250.00	100.00
5	00.	06	GUIDANCE	425.00	-	-	-	425.00	100.00
5	00.	09	FOR LANG	400.00	-	-	-	400.00	100.00
5	00.	10	MATHEMATICS	-	-	-	-	-	0.00
5	00.	11	MUSIC	5,550.00	465.00	-	465.00	5,085.00	91.62
5	00.	14	SCIENCE	800.00	-	-	-	800.00	100.00
5	00.	15	SPECIAL ED	2,215,650.00	907,138.14	1,392,393.01	2,299,531.15	(83,881.15)	-3.79
5	00.	16	SOC STUDIES	1,130.00	1,080.00	-	1,080.00	50.00	4.42
5	00.	18	GENERAL	36,035.00	31,406.86	375.00	31,781.86	4,253.14	11.80
5	00.	19	COMP	2,200.00	1,761.52	-	1,761.52	438.48	0.00
5	00.	23	STUDENT ACTIVITY	2,618.00	2,000.00	-	2,000.00	618.00	23.61
5	00.	24	ADMINISTRATION	37,024.00	12,114.36	1,392.00	13,506.36	23,517.64	63.52
5	00.	25	FISCAL SERVICES	1,000.00	259.49	146.23	405.72	594.28	59.43

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				AMENDED	EXPENDED				REM
CODE			PROGRAM	BUDGET	YTD	ENC	TOT-EXP	BALANCE	%
5	00.	30	MAINTENANCE	126,747.00	84,750.81	50,579.57	135,330.38	(8,583.38)	-6.77
5	00.	32	ADULT ED	12,800.00	5,000.00	6,565.00	11,565.00	1,235.00	9.65
5	00.	45	BOARD OF ED	88,320.00	61,650.75	30,939.70	92,590.45	(4,270.45)	-4.84
5	00.	55	SUPERINTENDENT	6,800.00	2,912.01	2,135.86	5,047.87	1,752.13	25.77
5	00	69	REGULAR TRANSP	1,157,295.00	396,146.12	759,388.48	1,155,534.60	1,760.40	0.15
5	00	70	STATE TECH TRANSP	179,405.00	55,224.60	117,525.40	172,750.00	6,655.00	3.71
5	00.	71	AG-ED	4,385.00	5,715.39	850.00	6,565.39	(2,180.39)	-49.72
5	00.	72	SUMMER SCHOOL	15,000.00	15,000.00	-	15,000.00	-	0.00
			TOTAL OTHER PURCHASED	**3,966,580.00**	**1,606,758.24**	**2,398,157.06**	**4,004,915.30**	**(38,335.30)**	**-0.97**
			600 SUPPLIES						
6	00.	01	ART	17,950.00	11,251.57	1,555.84	12,807.41	5,142.59	28.65
6	00.	02	ATHLETICS	19,933.00	11,147.36	1,877.50	13,024.86	6,908.14	34.66
6	00.	03	BUSINESS	6,287.00	4,261.70	-	4,261.70	2,025.30	32.21
6	00.	05	ENGLISH	5,126.00	3,079.15	374.40	3,453.55	1,672.45	32.63
6	00.	06	GUIDANCE	790.00	353.55	-	353.55	436.45	55.25
6	00.	07	CULINARY ART	8,000.00	4,000.00	4,000.00	8,000.00	-	0.00
6	00.	08	TECHNOLOGY	13,440.00	5,604.40	1,829.95	7,434.35	6,005.65	44.68
6	00.	09	FOR LANGUAGES	6,520.00	3,587.91	-	3,587.91	2,932.09	44.97
6	00.	10	MATHEMATICS	5,120.00	2,617.08	-	2,617.08	2,502.92	48.89
6	00.	11	MUSIC	5,538.00	1,750.23	2,000.00	3,750.23	1,787.77	32.28
6	00.	12	PE/HEALTH	4,432.00	3,691.87	143.57	3,835.44	596.56	13.46
6	00.	13	READING	950.00	335.99	600.00	935.99	14.01	1.47
6	00.	14	SCIENCE	30,353.00	23,688.94	928.81	24,617.75	5,735.25	18.90
6	00.	15	SPECIAL ED	9,360.00	3,088.82	3,677.32	6,766.14	2,593.86	27.71
6	00.	16	SOC STUDIES	6,755.00	1,061.83	179.00	1,240.83	5,514.17	81.63
6	00.	17	MEDIA	17,353.00	17,069.79	842.89	17,912.68	(559.68)	-3.23
6	00.	18	GENERAL	26,170.00	16,843.64	-	16,843.64	9,326.36	35.64
6	00.	19	COMPUTER TECH	23,100.00	17,317.40	-	17,317.40	5,782.60	25.03
6	00.	23	STUDENT ACTIVITY	1,520.00	-	-	-	1,520.00	100.00
6	00.	24	ADMINISTRATION	18,400.00	3,963.47	4,923.62	8,887.09	9,512.91	51.70
6	00.	25	FISCAL SERVICES	2,200.00	977.45	179.58	1,157.03	1,042.97	47.41
6	00.	30	MAINTENANCE	294,500.00	114,716.67	158,570.96	273,287.63	21,212.37	7.20
6	00	40	HEALTH SERVICES	5,500.00	5,525.76	-	5,525.76	(25.76)	-0.47
6	00	55	SUPERINTENDENT	1,050.00	1,512.75	-	1,512.75	(462.75)	-44.07
6	00.	71	AG-ED	21,640.00	8,443.55	11,459.86	19,903.41	1,736.59	8.02
6	00.	90	UNPROGRAMMED	46,061.00	-	-	-	46,061.00	100.00
			TOTAL SUPPLIES	**598,048.00**	**265,890.88**	**193,143.30**	**459,034.18**	**139,013.82**	**23.24**
			700 PROPERTY						
7	00.	01	ART	-	-	-	-	-	0.00
7	00.	03	BUSINESS	2,499.00	1,004.25	-	1,004.25	1,494.75	59.81
7	00.	05	ENGLISH	-	-	-	-	-	0.00
7	00.	06	GUIDANCE	-	-	-	-	-	0.00
7	00.	08	TECHNOLOGY	-	-	-	-	-	0.00
7	00.	10	MATHEMATICS	375.00	340.12	-	340.12	34.88	9.30
7	00.	11	MUSIC	6,811.00	3,710.98	-	3,710.98	3,100.02	45.51

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				AMENDED	EXPENDED				REM
CODE			PROGRAM	BUDGET	YTD	ENC	TOT-EXP	BALANCE	%
7	00.	12	PE/HEALTH	1,425.00	834.97	440.00	1,274.97	150.03	10.53
7	00.	14	SCIENCE	2,520.00	1,898.05	-	1,898.05	621.95	24.68
7	00.	15	SPECIAL ED	10,000.00	-	-	-	10,000.00	100.00
7	00.	17	MEDIA	-	-	-	-	-	0.00
7	00.	18	GENERAL	4,500.00	-	-	-	4,500.00	100.00
7	00.	19	COMPUTER TECH	119,105.00	138,012.16	900.00	138,912.16	(19,807.16)	-16.63
7	00.	24	ADMINISTRATION	500.00	-	-	-	500.00	100.00
7	00.	30	MAINTENANCE	260,000.00	250,000.00	-	250,000.00	10,000.00	3.85
7	00.	71	AG-ED	-	-	-	-	-	0.00
			TOTAL PROPERTY	**407,735.00**	**395,800.53**	**1,340.00**	**397,140.53**	**10,594.47**	**2.60**
			800 OTHER OBJECTS						
8	00.	01	ART	800.00	680.00	-	680.00	120.00	15.00
8	00.	02	ATHLETICS	10,421.00	2,947.69	-	2,947.69	7,473.31	71.71
8	00.	03	BUSINESS	98.00	-	-	-	98.00	100.00
8	00.	05	ENGLISH	100.00	-	-	-	100.00	100.00
8	00.	08	TECNOLOGY	-	-	-	-	-	0.00
8	00.	09	FOR LANGUAGES	1,200.00	680.16	-	680.16	519.84	43.32
8	00.	10	MATHEMATICS	374.00	65.00	-	65.00	309.00	82.62
8	00.	11	MUSIC	1,206.00	749.00	-	749.00	457.00	37.89
8	00.	12	PE/HEALTH	200.00	-	-	-	200.00	100.00
8	00.	14	SCIENCE	108.00	-	-	-	108.00	100.00
8	00.	15	SPECIAL ED	-	-	-	-	-	0.00
8	00.	16	SOC STUDIES	-	-	-	-	-	0.00
8	00.	17	MEDIA	400.00	206.31	-	206.31	193.69	48.42
8	00.	18	GENERAL	750.00	-	-	-	750.00	100.00
8	00.	19	COMPUTER TECH	120.00	12.46	-	12.46	107.54	89.62
8	00.	23	STUDENT ACTIVITY	295.00	-	-	-	295.00	100.00
8	00.	24	ADMINISTRATION	15,931.00	13,328.32	-	13,328.32	2,602.68	16.34
8	00	25	FISCAL SERVICES	2,000.00	1,589.00	-	1,589.00	411.00	20.55
8	00.	40	HEALTH SERVICES	1,500.00	-	-	-	1,500.00	100.00
8	00.	45	BOARD OF ED	15,500.00	10,497.88	-	10,497.88	5,002.12	32.27
8	00.	47	NEASC	-	9,517.21	-	9,517.21	(9,517.21)	#DIV/0!
8	00	50	DEBT SERVICE	-	-	-	-	-	0.00
8	00.	55	SUPERINTENDENT	5,450.00	7,353.22	336.01	7,689.23	(2,239.23)	-41.09
8	00.	71	AG-ED	1,000.00	810.25	115.00	925.25	74.75	7.48
			TOTAL OTHER OBJECTS	**57,453.00**	**48,436.50**	**451.01**	**48,887.51**	**8,565.49**	**14.91**
			900 OTHER USE OF FUNDS						
9	00	02	GATE RECEIPTS	(12,500.00)	-	-	-	(12,500.00)	100.00
9	00	50	DEBT SERVICE	-	-	-	-	-	0.00
			TOTAL OTHER USE OF FUNDS	**(12,500.00)**	**-**	**-**	**-**	**(12,500.00)**	**100.00**
			TOTAL	**24,270,092.00**	**10,846,580.74**	**11,804,169.67**	**22,650,750.41**	**1,619,341.59**	**6.67**
							22,650,750.41	1,619,341.59	
								24,270,092.00	