

**Michigan Department of Education
OFFICE OF FINANCIAL MANAGEMENT
P.O. Box 30008, Lansing, Michigan 48909**

AUTHORITY: PA 48 of 2021

COMPLETION: Voluntary.

*Direct questions regarding this
form to MDE-CARES@Michigan.gov*

2020 - 2021 American Rescue Plan/ESSER III

APPLICANT

NAME OF DISTRICT Gaylord Community Schools	DISTRICT CODE 69020
ADDRESS OF DISTRICT 615 SOUTH ELM AVE	
CITY and ZIP CODE GAYLORD, 49735-1253	NAME OF COUNTY Otsego County

CONTACT

Name of Contact Person	Title	Telephone
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PERSON

Address	City	Zip Code
Email Address	Facsimile	Summer Telephone

American Rescue Plan/ESSER III- Assurances and Certifications

Agency: Gaylord Community Schools

2020 - 2021

Recipient Code: 69020

Application Description:

ESTIMATED GRANT AWARDS

Estimated grant awards are based on federal program estimated funds allocated to Michigan and are for informational purposes. Actual grant awards are contingent upon the Michigan Department of Education (MDE) receiving sufficient federal funding for the program. An estimated award does not constitute any binding agreement on behalf of the MDE. The MDE is not responsible for any costs incurred prior to the start of an expenditure period for an actual or final grant award.

ASSURANCE TO SECTION 427 OF THE GENERAL EDUCATION PROVISIONS ACT (GEPA)

To the extent applicable, an LEA will include in its local application a description of how the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.

ASSURANCE TO SECTION 442 OF THE GENERAL EDUCATION PROVISIONS ACT (GEPA)

Any LEA receiving funding under this program will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).

ASSURANCE TO DEVELOP AND IMPLEMENT METHODOLOGY TO ALLOCATE STATE AND LOCAL FUNDS

The applicant has developed and implemented a methodology to allocate State and local funds to each school receiving Title I, Part A funds that ensures that each school receives all of the State and local funds it would otherwise receive if it were not receiving Title I, Part A funds. [Section 1118(b)(2)].

ASSURANCES TO COMPLY WITH REQUIRED FOSTER CARE PROVISIONS FOR SCHOOL STABILITY

The applicant ensures that children in foster care promptly receive transportation, as necessary, to and from their schools of origin when in their best interest under [Section 1112(c)(5)(B)]. The applicant assures that it has developed and implemented clear written procedures governing how transportation to maintain children in foster care in their school of origin, when in their best interest, will be provided, and funded for the duration of the time in foster care as described in [Section 1112(c)(5)(B)].

ASSURANCES REGARDING HOMELESS CHILDREN AND YOUTH

The applicant assures it has written procedures for accurately identifying homeless children and youth, and has described, in the district plan, the services they will provide children and youth, including services provided with funds reserved under [Section 1113(c)(3)(A)] of Title I, Part A, to support the enrollment, attendance and success of homeless children and youth, in coordination with the services the applicant is providing under the McKinney-Vento Homeless Assistance Act. The applicant assures that it has reserved sufficient funds under [Section 1113(c)(3)(A)] of Title I, Part A to implement the plan as described.

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ASSURANCES REGARDING ENGLISH LEARNERS AND IMMIGRANT STUDENTS (INCLUDING TITLE III)

The applicant assures it has written procedures for identifying, reporting, and servicing eligible English Learners (ELs) and Immigrant students and uses general funds to support the Language Assistance Program for ELs before using other State and Federal funds , Section 3115(g). Supplanting may occur if the applicant uses Federal funds to provide services that the applicant is required to make available to ELs under other laws including Title VI of the Civil Rights Act of 1964. The applicant assures that it will inform parents of ELs identified for participation in a Language Assistance Program about the details of that program as outlined in [Section 1112(e) (3)].

ASSURANCE REGARDING THE PROHIBITION OF TEXT MESSAGING AND EMAILING WHILE DRIVING DURING OFFICIAL FEDERAL GRANT BUSINESS

The applicant assures that it and their grant personnel are prohibited from text messaging while driving during official grant business . Federal grant recipients, sub recipients and their grant personnel are prohibited from text messaging while driving a government owned vehicle, or while driving their own privately-owned vehicle during official grant business , or from using government supplied electronic equipment to text message or email when driving. "Texting" or "Text Messaging" means reading from or entering data into any handheld or other electronic device, including for the purpose of SMS texting, e-mailing, instant messaging, obtaining navigational information, or engaging in any other form of electronic data retrieval or electronic data communication. Subrecipients must comply with these conditions under Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," October 1, 2009.

ASSURANCE AGAINST TRAFFICKING IN PERSONS

The applicant or subrecipient assures that it adopts the requirements in the Code of Federal Regulations at 2 CFR 175 as a condition for this grant. A subrecipient and its employees may not --

i. Engage in severe forms of trafficking in persons during the period of time that the award is in effect ; ii. Procure a commercial sex act during the period of time that the award is in effect; or

iii. Use forced labor in the performance of the award or subawards under the award. Under this condition, the Federal awarding agency may unilaterally terminate the grant award, without penalty, if a subrecipient that is a private entity—

(i) Is determined to have violated a prohibition named above; or

(ii) Has an employee who is determined by the agency official authorized to terminate the award to have violated a prohibition named above through conduct that is either—

(A) Associated with performance under this award; or

(B) Imputed to the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that

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are provided in 2 CFR part 85, "Governmentwide Debarment and Suspension (Nonprocurement)," . [Code of Federal Regulations at 2 CFR 175]

ASSURANCE REGARDING COMPLIANCE WITH GRANT PROGRAM REQUIREMENTS

If awarded a grant, the grantee agrees to comply with all applicable requirements of all State statutes, Federal laws, Executive Orders, regulations, policies and award conditions governing this program. The grantee understands and agrees that if it materially fails to comply with the terms and conditions of the grant award, the Michigan Department of Education may withhold funds otherwise due to the grantee from this grant program, any other federal grant programs or the State School Aid Act of 1979 as amended, until the grantee complies with the conditions and the amount disallowed has been recaptured (forfeited), or the issue has been adjudicated. The Department may withhold up to 100% of any payment based on a monitoring finding, audit finding or pending final report. [MDE Requirement]

SPECIAL CONDITIONS FOR DISCLOSING FEDERAL FUNDING IN PUBLIC ANNOUNCEMENTS When issuing statements, press releases, requests for proposals, bid solicitations, and other documents describing this project or program, funded in whole or in part with federal money, all subrecipients shall clearly state: (1) the percentage of the total costs of the program or project which will be financed with federal money; (2) the dollar amount of federal funds for the project or program; and (3) percentage and dollar amount of the total costs of the project or program that will be financed by non-governmental sources. [Public Law 111-117, Title V, Sec. 506]

ASSURANCE CONCERNING MATERIALS DEVELOPED WITH FUNDS AWARDED UNDER THIS GRANT

The applicant assures that, if a grant is awarded, the following statement will be included on any publication or project materials developed with funds awarded under this program, including reports, films, presentation materials, brochures, posters, and fliers: These materials were developed under a grant awarded by the Michigan Department of Education and [name of federal agency]. [MDE requirement]

ASSURANCE REGARDING ACCESS TO RECORDS AND FINANCIAL STATEMENTS

A fiscal agency that expends \$750,000 or more of federal funds during its fiscal year is required to have a Single Audit performed for that year. [2 CFR 200.501] The applicant assures that it will provide the Michigan Department of Education, officials of the federal agency, and auditors with access to records and financial statements as necessary for the Michigan Department of Education to meet the requirements of section 200.331, sections 200.300 Statutory and national policy requirements through 200.309 Period of performance, and Subpart F—Audit Requirements of this Part, of 2 CFR 200. [Section 200.331(a)(5)]

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ASSURANCE TO MAINTAIN A DRUG-FREE WORKPLACE

The applicant or subrecipient assures that it maintains a drug-free workplace as a condition of receiving any federally funded award. [34 CFR 84.200]

PARTICIPATION OF NONPUBLIC SCHOOLS

The applicant assures that nonprofit private schools have been invited to participate in the planning and implementing of the activities of this application for applicable program areas. [Elementary and Secondary Education Act, Sections 9501-9504]

CERTIFICATION REGARDING LOBBYING FOR GRANTS AND COOPERATIVE AGREEMENTS

No federally appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of a federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.

If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member Of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal grant, the applicant shall complete and submit form SF- LLL Disclosure Form to Report Lobbying, in accordance with its instructions.

Grantees shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, contracts under grants and cooperative agreements, and subcontracts) and that all subrecipients shall certify and disclose accordingly.

[34 CFR Part 82, Appendix A to Part 82 - Certification Regarding Lobbying; 31 U.S.C. 1352 - Limitation on use of appropriated funds to influence certain Federal contracting and financial transactions; 2 CFR 200.450 – Lobbying]

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CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY, EXCLUSION AND DISQUALIFICATION – LOWER TIER COVERED TRANSACTIONS

An entity who is debarred or suspended shall be excluded from federal financial and nonfinancial assistance and benefits under federal programs and activities. Except to the extent prohibited by law, entities who have been proposed for debarment under 48 CFR part 9, subpart 9.4, debarred or suspended shall be excluded from participating as either participants or principals in all lower tier covered transactions. A lower tier covered transaction includes any transaction between a participant and an entity under a primary covered transaction, such as a grant or cooperative agreement, within restrictions. [7 CFR 2200. 11 and 34 CFR Part 85- Government-wide debarment and suspension (nonprocurement)]

The prospective lower tier participant certifies, by submission of this proposal, that neither it nor any of its principals are presently excluded, disqualified, debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in this transaction by any federal department or agency.

At any time after you enter into a lower tier covered transaction with an entity at a higher tier, you must provide immediate written notice to that person if you learn either that— (a) You failed to disclose information earlier, as required; or (b) Due to changed circumstances, you or any of the principals for the transaction now meet any of the criteria. [2 CFR 180]

Contractors that apply or bid for an award of \$100,000 or more must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352.

Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non- Federal award. [31 U.S.C. 1352 (Byrd Anti-Lobbying Amendment)]

CERTIFICATION REGARDING UNIVERSAL IDENTIFIER REQUIREMENTS

The applicant or grant recipient certifies it has or will meet the requirement for supplying a Data Universal Numbering System (DUNS) number. As a condition of a subrecipient of a federal grant award, you must supply a DUNS number to MDE. No entity may receive a federal subaward without a DUNS number. MDE will not make a subaward to an entity unless that entity has provided its DUNS number. [OMB 2 CFR Subtitle A, Chapter I, and Part 25, Financial Assistance Use of Universal Identifier and Central Contractor Registration, September 14, 2010: Appendix A to Part 25, B. Requirement for Data Universal Numbering System (DUNS) Numbers]

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CERTIFICATION REGARDING MANDATORY DISCLOSURES

The non-Federal entity or applicant for a Federal award must disclose, in a timely manner, in writing to the Federal awarding agency or pass-through entity all violations of Federal criminal law involving fraud,

bribery, or gratuity violations potentially affecting the Federal award. Failure to make required disclosures can result in any of the remedies described in § 200.338 Remedies for noncompliance, including suspension or debarment. [2 CFR 200. 113]

CERTIFICATION REGARDING NONDISCRIMINATION UNDER FEDERAL AND STATE FUNDED PROGRAMS

The applicant hereby agrees that it will comply with all Federal and Michigan laws and regulations prohibiting discrimination, and in accordance therewith, shall not discriminate against any person on the basis of religion, race, color, national origin or ancestry, age, sex, height, weight, familial status, or marital status, exclude from participation in, deny the benefits of, or otherwise subject to discrimination in any program or activity for which it is responsible or for which it receives financial assistance from a U.S. Federal Agency or the Michigan Department of Education.

[Michigan Public Act 453 of 1976 (Elliott-Larsen Civil Rights Act)]; [Title VI and Title VII of the Civil Rights Act of 1964 (45 U.S.C. 2000d through 2000d-4); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681-1683); Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.)]

CERTIFICATION REGARDING COMPREHENSIVE CIVIL RIGHTS PROTECTIONS FOR INDIVIDUALS WITH DISABILITIES

The Americans with Disabilities Act (ADA) provides comprehensive civil rights protections for individuals with disabilities. Title II of the ADA covers programs, activities, and services provided by State and local government entities. Title II requires that, "No qualified individual with a disability shall, by reason of such disability be excluded from participation in or be denied the benefits of the services, programs, or activities of a public entity, or be subjected to discrimination by such entity." Title III of the ADA covers public accommodations and places of public accommodation (including commercial facilities). Title III requires that, "No individual shall be discriminated against on the basis of disability in the full and equal enjoyment of the goods, services, facilities, privileges, advantages, or accommodations of any place of public accommodation by any person who owns, leases (or leases to), or operates a place of public accommodation." Title II requires places of public accommodation and commercial facilities to be designed, constructed, and altered in compliance with defined accessibility standards.

In accordance with ADA requirements, the applicant certifies that it is, and will remain, in compliance with the Americans with Disabilities Act.

[Title II, Part A of the Americans with Disabilities Act (A.D.A.), P.L. 101-336, State and Local Government Services (42 U.S.C. 12101-12213); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794)]

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CERTIFICATION REGARDING BOY SCOUTS OF AMERICA EQUAL ACCESS ACT

A State or subgrantee that is a covered entity as defined in Sec. 108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act. Notwithstanding any other provision of law, no public elementary school, public secondary school, local educational agency, or State educational agency that has a designated open forum or a limited public forum and that receives funds made available through the U.S. Department of Education shall deny equal access or a fair opportunity to meet to, or discriminate against, any group officially affiliated with the Boy Scouts of America, or any other youth group listed in title 36 of the United States Code (as a patriotic society), that wishes to conduct a meeting within that designated open forum or limited public forum, including denying such access or opportunity or discriminating for reasons based on the membership or leadership criteria or oath of allegiance to God and country of the Boy Scouts of America or of the youth group listed in title 36 of the United States Code (as a patriotic society).

DEFINITION - Covered entity means any public elementary school, public secondary school, local educational agency, or State educational agency that has a designated open forum or limited public forum and that receives funds made available through the Department.

(1) DEFINITION - In this section, the term "youth group" means any group or organization intended to serve young people under the age of 21.

(2) RULE - For the purpose of this section, an elementary school or secondary school has a limited public forum whenever the school involved grants an offering to, or opportunity for, one or more outside youth or community groups to meet on school premises or in school facilities before or after the hours during which attendance at the school is compulsory. [Section 9525 of the Elementary and Secondary Education Act of 1965, as amended.]

CERTIFICATION REGARDING GUN-FREE SCHOOLS - Federal Programs

The Gun-Free Schools Act requires each state that receives funds under the Elementary and Secondary Education Act (ESEA), as amended, to have in effect a state law requiring districts to expel for at least one year any student who brings a gun to school or possesses a gun in school. No funds shall be made available under the ESEA to any local educational agency unless such agency has a policy requiring referral to the criminal justice or juvenile delinquency system of any student who brings a firearm or weapon to a school served by such agency.

[Title IV, Part A, Section 4141, of the Elementary and Secondary Education Act (ESEA), as amended (Gun-Free Schools Act) and Section 380.1311, Subsection (2), Michigan Revised School Code]

The applicant certifies that it has in effect a policy requiring the expulsion from school for a period of not less than 1 year a student who is determined to have brought a firearm to a school, or to have possessed a firearm at a school, under the jurisdiction of the

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school district, except such policy may allow the chief administering officer of the agency to modify such expulsion requirements for student on a case-by-case basis. The policy must require referral to the criminal or juvenile justice system of any student who brings a firearm or weapon to a school served by the district. (The terms "firearm" and "weapon" are defined in Section 921(a) of Title 18, United States Code.)

American Rescue Plan/ESSER III- Important Information

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American Rescue Plan/ESSER III - Amendment Justification

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We had an additional \$1,374,052 that had yet to be budgeted. We used these funds to add an additional 12 FTE to maintain or hire new professional staff.

Amendment Justification History:

American Rescue Plan/ESSER III - LEA Plan of Use Assurances/Certifications

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- Please certify that the LEA has engaged in meaningful consultation with stakeholders and gave the public an opportunity to provide input in the development of the plan.

All items must be checked

- Students
- Families
- School and District Administrators (including Special Education Administrators)
- Teachers, Principals, School Leaders, Other Educators, School Staff, and their Unions
- Must select at least one
- Tribes
- Civil Rights Organizations (including disability rights organizations)
- Stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students
- None of these are present or served within the LEA boundaries
- The LEA certifies a Safe Return to In-Person Instruction and Continuity of Services Plan was/will be posted to LEA website within 30 days of funds being allocated.
- The LEA certifies it has/will meet the Reservation to Address the Academic Impact of Lost Instructional Time requirement in ARP ESSER III (20 percent of such funds to address learning loss).

The LEA certifies it has/will meet the Maintenance of Equity for High-Poverty Schools requirement in ARP ESSER III, if applicable.

- Yes
- Exempt from Maintenance of Equity per Statute

American Rescue Plan/ESSER III - LEA Plan of Use Narrative

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- The LEA Plan of Use Narrative is currently in progress and not ready for submission. The LEA agrees to amend their application at the time the Plan of Use Narrative is complete.

Please describe the extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning:

A majority of the funds will be used to continue to employ the additional teaching staff we hired in order to reduce class size to properly distance students. Funds will also be used to hire new/additional staff to continue reduce class sizes for the purpose of pupil distancing as well as lower student to teacher ratios to help accelerate learning.

A portion of the funds will be used to continue to increase custodial staff hours (after school hours) to deep clean and sanitize the school buildings on a nightly basis. Along with this service, funds will be used to purchase additional cleaning supplies.

Please describe how the LEA will use the funds it reserves under section 2001(e)(1) of the ARP Act (see below) to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year:

Gaylord Community Schools was able to maintain face to face learning during the 2021 school year with greater than 80% of students in face to face classrooms. Approximately 19% of our students attended class virtually via Gaylord Community Schools online learning environment. We are currently utilizing funds to hire additional staff to provide research supported high dosage tutoring during the school day that provides low ratio student to teacher interaction focusing on established essential standards at each grade level in reading and math. We will also be utilizing funds to provide credit recovery classes to our high school and middle school students for those that due to the pandemic failed to earn credit or credits towards graduation. These credit recovery classes will be offered during the summer of 2022 and 2023.

Please describe how the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e)(2) of the ARP Act.

Funds will be used to maintain current additional staff that was hired to reduce class sizes for proper social distancing in the classroom and lower teacher to student ratios for instruction and will be used to hire additional staff as need for the same purposes.

Funds will be used to allow students in middle and high school to recover loss credits due to the affect of the pandemic with summer classes and Gaylord Community Schools teaching staff support.

Funds will be utilized maintaining building sanitation via additional custodial services and supplies.

Please describe how the LEA will ensure that the interventions it implements, including but not limited to the interventions implemented under section 2001(e)(1) of the ARP Act (see below) to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

American Rescue Plan/ESSER III - LEA Plan of Use Narrative

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According to Hattie's research, quality and efficacy of teachers has the highest effect size on student achievement compared to many other factors that have influence. A quality teacher can have a great positive influence on the academic, social emotional, and mental health for each and every one of their students. Students that were disproportionately impacted by the COVID-19 pandemic deserve the teaching and support from such high quality educators. The ability to maintain veteran staff and reduce class size and provide high dosage tutoring to these subgroups especially will have positive future impacts on society. Our belief has been through this pandemic has been not to expect the students come to us for support, but how can we meet the students where they need to be met in order to find success.

American Rescue Plan/ESSER III - Program Description

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How will the use of ESSER III Funds “prevent, prepare for, and respond to Coronavirus”?

ESSER III funds will be used to maintain and hire additional staff to reduce class size to allow for proper social distancing within the learning environment. ESSER III funds will be used to provide additional custodial service hours for sanitizing and deep clearing of each building each night after school hours. Funds will also be used to purchase the needed and appropriate sanitation equipment and supplies.

How will the use of ESSER III Funds promote equity?

Funds will be used so that each and every student within Gaylord Community Schools will continue to have access to high quality instructional staff as well as reduced class sizes for more student to teacher interaction .

Please indicate how evidence-based programs will specifically address the disproportionate impact of COVID-19 on the following groups of students:

- Students from low-income families,
- Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity),
- Gender (e.g., identifying disparities and focusing on underserved student groups by gender),
- English learners,
- Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act (“IDEA”)),
- Students experiencing homelessness,
- Children and youth in foster care,
- Migratory students

Additional staff will be hired and utilized to provide high dosage tutoring to accelerate learning focusing on essential standards in math and reading at each grade level. Research says that acceleration is far more effective than remediation. Students that fall into these subgroups historically have received high levels of remediation, but our research has shown that acceleration on current essential standards via high dosage tutoring has a higher effect size.

Please indicate how evidence-based programs will specifically be evaluated by the LEA in relation to impact on the following group of students:

- Students from low-income families,

American Rescue Plan/ESSER III - Program Description

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- Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity),
- Gender (e.g., identifying disparities and focusing on underserved student groups by gender),
- English learners,
- Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act (“IDEA”)),
- Students experiencing homelessness,
- Children and youth in foster care,
- Migratory students

Data analysis using our problem solving protocol is utilized in our grade level, building level, district improvement, and department meetings multiple times per month with focus on adjusting instruction as needed. We use NWEA as well as iReady diagnostics to modify instruction for each and every student. Our high dosage tutoring program is guided by this data analysis.

How will the user of ESSER III Funds support returning students to the classroom?

School buildings and classrooms that are thoroughly cleaned and sanitized each night will allow for students to maintain their presence in their classrooms without having to shut down. Classrooms with lower numbers will allow students to be properly socially distanced to help mitigate the spread of COVID-19.

**ARP/ESSER III
Budget Summary
For Gaylord Community Schools**

Recipient Code	Grant Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
69020	213713	2122	84.425U	03/13/2020	09/30/2023	2021

Function Codes	FunctionTitles	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
110	Basic Programs	\$2,305,000	\$1,423,304					\$3,728,304
120	Instruction - Added Needs	\$40,600	\$20,400	\$27,000				\$88,000
130	Adult Continuing Education							\$0
210	Pupil Support Services							\$0
220	Instructional Staff Services							\$0
230	Support Services – General Administration							\$0
240	Office of the Principal							\$0
250	Business Support Services							\$0
260	Operations and Maintenance			\$250,000	\$50,000			\$300,000
270	Pupil Transportation Services							\$0
280	Central Support Services							\$0
290	Support Services – Other							\$0
310	Community Services – Direction							\$0
320	Community Recreation							\$0
330	Community Activities							\$0
340	Public Library							\$0
350	Custody and Care of Children							\$0
360	Welfare Activities							\$0
370	Non–Public School Pupils							\$0
390	Other Community Services							\$0
	SUBTOTAL	\$2,345,600	\$1,443,704	\$277,000	\$50,000			\$4,116,304
450	Facilities Acquisition, Construction, and Improvements							\$0
	Indirect Costs						\$0	\$0
	TOTAL	\$2,345,600	\$1,443,704	\$277,000	\$50,000		\$0	\$4,116,304
	Total Allocation Amount							\$4,116,304

Contact Information

Business Office Representative

Name: Joe Hart Phone: (989) 705-3080 EXT: Email: hartj@gaylord.k12.mi.us

Project Contact Person

Name: Dennis Keck Phone: (989) 705-3080 EXT: Email: keckd@gaylord.12.mi.us

**ARP/ESSER III
Budget Detail**

ISD/Agency: Gaylord Community Schools

District Code: 69020

Func. Code	Description	FTE / Hours(h)	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
Purchase of Sanitization Supplies									
260	Operations and Maintenance								
261	Extra cleaning and sanitation supplies needed to maintain building standard of cleanliness during the COVID pandemic.	0/0				\$50,000			\$50,000
260	Sub-Total	0/0				\$50,000			\$50,000
	Purchase of Sanitization Supplies Sub-Total	0/0				\$50,000			\$50,000
Planning & Implementing Activities Related to Summer Learning/Supplemental Afterschool Programs									
120	Instruction - Added Needs								
125	Credit recovery program for middle school and high school students that failed to gain credit due to the pandemic. Identified students will take approved credit recovery classes through Edgenuity and will be assigned a Gaylord Community Schools certified teacher as a mentor. This will be offered in the summer of 2022 and summer of 2023. Teacher mentor salary and benefits \$61,000.	25/0	\$40,600	\$20,400					\$61,000
125	Credit recovery program for middle school and high school students that failed to gain credit due to the pandemic. Identified students will take approved credit recovery classes through Edgenuity and will be assigned a Gaylord Community Schools certified teacher as a mentor. This will be offered in the summer of 2022 and summer of 2023. Edgenuity classes \$27,000.	0/0			\$27,000				\$27,000
120	Sub-Total	25/0	\$40,600	\$20,400	\$27,000				\$88,000
	Planning & Implementing Activities Related to Summer Learning/Supplemental Afterschool Programs Sub-Total	25/0	\$40,600	\$20,400	\$27,000				\$88,000
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA									
260	Operations and Maintenance								
261	Continuing additional hours of cleaning and disinfecting services every night requiring additional custodial service hours.	0/0			\$250,000				\$250,000
260	Sub-Total	0/0			\$250,000				\$250,000
	Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA Sub-Total	0/0			\$250,000				\$250,000
Implementing Evidence-Based Activities									
110	Basic Programs								
111	Amend; adding additional funding for additional 9 FTE: Maintaining/hiring highly qualified teaching staff to help address learning loss due to COVID 19 in our elementary schools for the 2021-2022 and 2022-2023 school year.	21/0	\$1,365,000	\$840,000					\$2,205,000
112	Amendment; Adding additional funding for 1 FTE: Maintaining/hiring highly qualified teaching staff to address learning loss due to COVID 19 in our middle school for the 2021-2022 and 2022-2023 school years.	5/0	\$305,000	\$195,000					\$500,000
113	Amendment; Adding additional funding for 2 FTE: Maintaining/hiring highly qualified teaching staff to help address learning loss due to COVID 19 in our high school for the 2021-2022 and 2022-2023 school year.	10/0	\$635,000	\$388,304					\$1,023,304

110	Sub-Total	36/0	\$2,305,000	\$1,423,304					\$3,728,304
	Implementing Evidence-Based Activities	36/0	\$2,305,000	\$1,423,304					\$3,728,304
	Sub-Total								\$0
	Indirect Costs \$								\$0
	Grand Total	61/0	\$2,345,600	\$1,443,704	\$277,000	\$50,000			\$0
	Allocation								\$4,116,304