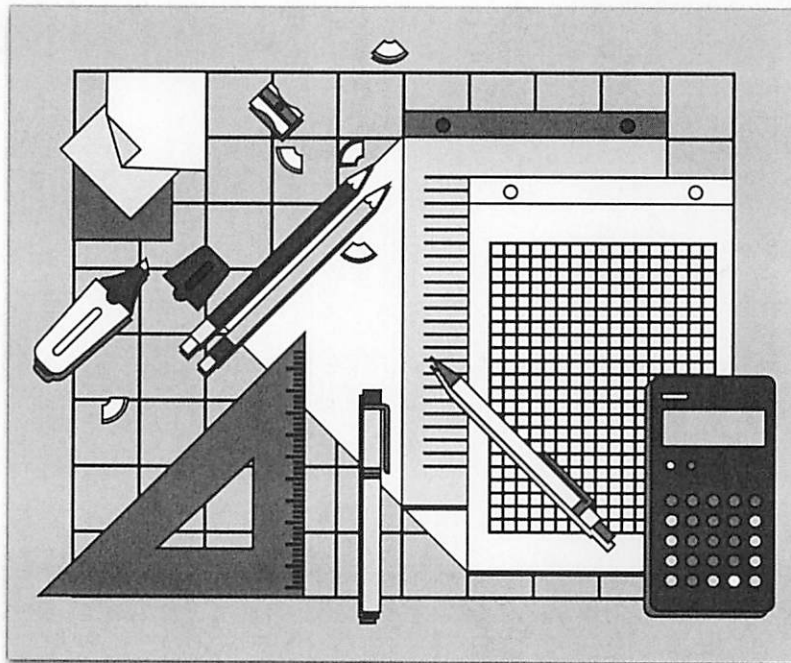


FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS



STATISTICAL REPORT OF SCHOOLS

2024



FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS

CAL KETCHUM

290 North Main, Suite C
Kalispell, Montana 59901

Phone (406) 758-5720

November 18, 2024

Dear Flathead County Residents and Taxpayers:

This is my second year as Flathead County Superintendent of Schools, and I have enjoyed the transition from Fulltime Superintendent at West Valley School District the previous 10 years. This position allows me to use my 34 years in education to help districts throughout the Flathead Valley in a multitude of ways. My wife and I moved here 13 years ago from North Idaho, and we have enjoyed our time in the Flathead Valley, taking advantage of all the valley has to offer.

All the school districts in the Flathead Valley have done a great job of educating the kids of the Flathead Valley and should be commended for the great work they do every day! While no district is perfect, they work hard every day to make sure students are getting the education they need for 21st century work skills they will need to be successful no matter the path they take.

Flathead Valley has 23 awesome public-school districts where teachers are preparing students for college, trade schools, military and for the 21st century work force. I want to thank the 100's of teachers, administrators and support staff who work tirelessly to provide a quality education for the students in their schools. I can honestly say we have some of the best schools not only in the state of Montana, but throughout the nation.

Each year the County Superintendent's Office collects and compiles data from our schools, so that citizens can have the information regarding budgets and student enrollment for each of the public schools in the Flathead Valley. We take data from the prior school year's financial report (2023-24) and the current school year's budget (2024-25), as well as the fall (October 2024) enrollment count. This report is also available on the County Superintendent of Schools' website.

<http://flathead.mt.gov/schools>.

This document would not be possible without the hard work of Cheryl Morgan, Finance Technician and Michael Zenz, Administrative Assistant, organizing and compiling the data and keeping the office running smoothly. I cannot thank them both enough for the great work they do every day!

Sincerely,

Cal Ketchum, Superintendent; Cheryl Morgan, Finance; Michael Zenz, Administrative Assistant

TABLE OF CONTENTS

Flathead County Superintendent of Schools ~ Table of Contents	Page 1
October 2024 School Enrollment.....	Page 2
Ten Year Comparison of Enrollment (FY2014/2015 through FY2023/2024).....	Page 3
2024 Out of District Attendance.....	Page 4
District Expenditures Per Pupil FY2023/2024 Trustee Report.....	Page 5
Salary & Benefit Expenditures FY2023/2024 Trustee Report.....	Page 6
Sources of Revenue FY2024/2025 Budget.....	Page 7
Comparison of Funding Sources (FY2020/2021 through FY2024/2025 Budgets).....	Page 8
School District Fund Reserves FY2024/2025 Budget.....	Page 9
2024 Market and Taxable Values of School Districts.....	Page 10
School District Levies FY2024/2025 Budget.....	Page 11
Comparison of Mill Levies (FY2018/2019 through FY2024/2025 Budgets).....	Page 12
Budgeted Fund Expenditures FY2024/2025 Budget.....	Page 13
Property Tax Obligations from District FY2024/2025 Budget.....	Page 14 & 15

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
ENROLLMENT**

AS OF OCTOBER 7, 2024

**PUBLIC ELEMENTARY
SCHOOL DISTRICTS**

	UN- GRADED	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	TOTAL
Bigfork	0	45	47	55	65	63	71	74	86	77	583
Cayuse Prairie	10	29	27	34	35	28	42	45	35	22	307
Columbia Falls	0	123	165	150	185	159	166	175	188	184	1495
Creston	0	14	16	7	12	17	10	7	0	0	83
Deer Park	0	15	17	21	22	26	19	20	13	15	168
Evergreen	27	61	53	67	75	67	60	77	72	76	635
Fair-Mont-Egan	15	12	17	14	18	20	21	9	16	16	158
Helena Flats	0	50	35	38	38	23	43	25	20	20	292
Kalispell	90	327	318	304	332	322	317	317	352	355	3034
Kila	0	18	21	15	26	22	16	22	20	22	182
Marion	0	16	13	14	25	13	13	20	15	14	143
Olney/Bissell	0	11	11	8	13	15	9	11	5	12	95
Pleasant Valley	0	3	0	2	1	2	0	0	1	0	9
Somers	0	60	52	61	62	63	42	79	52	60	531
Smith Valley	0	29	21	21	19	19	20	16	22	19	186
Swan River	0	12	18	21	17	18	21	10	22	20	159
West Glacier	0	9	9	12	10	10	13	2	0	0	65
West Valley	0	84	75	88	87	95	111	87	89	85	801
Whitefish	29	119	126	136	107	152	156	157	169	185	1336
TOTAL		1037	1041	1068	1149	1134	1150	1153	1177	1182	10262

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	0	0	14	19	24	10	10	13	4	1	95
OneSchool Global - Kalispell	0	0	0	0	1	0	3	1	2	2	9
St. Matthew's	42	32	27	21	20	20	27	18	22	19	248
Stillwater Christian School	0	35	28	27	37	35	29	26	26	31	274
Trinity Lutheran	0	26	24	33	25	22	20	20	24	20	214
Whitefish Christian Academy	0	14	13	14	18	13	17	14	11	10	124
Woodland Montessori	0	20	0	0	0	0	0	0	0	0	20
Home Schools	252	47	77	92	84	83	101	85	108	81	1010
TOTAL	252	174	183	206	209	183	207	177	197	164	1994

TOTAL COUNTY ELEMENTARY: 252 1211 1224 1274 1358 1317 1357 1330 1374 1346 12256

PUBLIC HIGH SCHOOL DISTRICTS

	GRADE 9	GRADE 10	GRADE 11	GRADE 12	TOTAL
Bigfork	88	85	84	78	335
Columbia Falls	184	179	177	154	694
Kalispell	796	812	738	654	3000
Whitefish	166	181	159	123	629
TOTAL	1234	1257	1158	1009	4658

PRIVATE HIGH SCHOOLS

OneSchool Global - Kalispell	2	1	1	1	5
Stillwater Christian School	30	21	21	20	92
Home Schools	74	73	61	31	239
TOTAL	0	106	95	52	336

TOTAL COUNTY HIGH SCHOOL: 0 1340 1352 1241 1061 4994

TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT: 14920

TOTAL COUNTY SCHOOL ENROLLMENT: 17250

10 YEAR COMPARISON OF ENROLLMENT (Fall Counts)

2015 - 2024

PUBLIC ELEMENTARY

<u>DISTRICTS</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>ENROLL.</u>		<u>10 YEAR</u>	
											<u>INC/(DEC)</u>	<u>INC/(DEC)</u>		
Bigfork	573	583	574	569	594	582	606	612	599	583	-16	-3%	10	2%
Cayuse Prairie	244	240	246	264	257	260	276	306	304	307	3	1%	63	26%
Columbia Falls	1401	1435	1458	1448	1491	1434	1551	1564	1593	1495	-98	-6%	94	7%
Creston	82	93	87	101	118	103	113	121	104	83	-21	-20%	1	1%
Deer Park	126	141	155	148	173	145	169	199	171	168	-3	-2%	42	33%
Evergreen	744	694	743	744	686	653	693	644	630	635	5	1%	-109	-15%
Fair-Mont-Egan	165	174	177	170	169	160	146	133	143	158	15	10%	-7	-4%
Helena Flats	218	249	251	235	234	223	270	280	281	292	11	4%	74	34%
Kalispell	3018	3040	3025	3079	3077	2884	3135	3094	3037	3034	-3	0%	16	1%
Kila	158	170	174	181	200	182	184	192	173	182	9	5%	24	15%
Marion	110	112	123	125	146	143	157	163	179	143	-36	-20%	33	30%
Olney/Bissell	77	80	83	68	78	83	99	105	91	95	4	4%	18	23%
Pleasant Valley	1	4	3	1	5	9	10	10	9	9	0	0%	8	800%
Somers	522	534	538	561	574	553	569	565	530	531	1	0%	9	2%
Smith Valley	225	231	221	227	209	217	218	224	197	186	-11	-6%	-39	-17%
Swan River	162	164	169	166	190	179	187	191	180	159	-21	-12%	-3	-2%
West Glacier	70	68	63	65	65	66	58	77	73	65	-8	-11%	-5	-7%
West Valley	576	591	614	650	704	711	765	763	760	801	41	5%	225	39%
Whitefish	1186	1225	1266	1303	1339	1272	1299	1303	1325	1336	11	1%	150	13%
TOTAL	9658	9828	9970	10105	10309	9859	10505	10546	10379	10262	-117	-1%	604	6%

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	55	49	46	44	48	48	63	87	91	95	4	4%	40	73%
One School Global- Kalispell					6	9	9	11	10	9	-1	-10%	9	N/A
St. Matthew's	158	170	144	157	150	129	143	166	180	248	68	38%	90	57%
Stillwater Christian	203	233	232	240	290	277	368	365	282	274	-8	-3%	71	35%
Trinity Lutheran	159	140	175	174	152	111	160	212	222	214	-8	-4%	55	35%
Valley Adventist	9	7	8	8	23	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
Whitefish Christ. Acad	128	150	141	151	118	99	146	106	136	124	-12	-9%	-4	-3%
Woodland Montessori	9	7	16	15	12	13	17	17	20	20	0	0%	11	122%
Home Schools	510	566	664	818	595	1338	1003	940	868	1010	142	16%	500	98%
TOTAL	1231	1322	1426	1607	1394	2024	1909	1904	1809	1994	185	10%	763	62%
Total Elem Schools	10889	11150	11396	11712	11703	11883	12414	12450	12188	12256	68	1%	1367	13%

PUBLIC HIGH SCHOOL

<u>DISTRICTS</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>ENROLL.</u>		<u>10 YEAR</u>	
											<u>INC/(DEC)</u>	<u>INC/(DEC)</u>		
Bigfork	287	305	312	320	342	317	343	355	352	335	-17	-5%	48	17%
Columbia Falls	638	643	624	661	658	646	671	682	694	694	0	0%	56	9%
Kalispell	2816	2836	2899	2883	2844	2958	3027	3099	3111	3000	-111	-4%	184	7%
Whitefish	489	482	484	524	578	593	577	586	637	629	-8	-1%	140	29%
TOTAL	4230	4266	4319	4388	4422	4514	4618	4722	4794	4658	-136	-3%	428	10%

PRIVATE HIGH SCHOOLS

One School Global- Kalispell							1	2	3	5	2	100%	5	100%
Stillwater Christian	103	96	92	90	93	91	95	105	98	92	-6	-6%	-11	-11%
Summit Preparatory	58	53	41	32	34	0	0	0	126		N/A		Closed	
Whitefish Christian	4	7	6	5	0	0	0	0	0	0	0	0%	-4	N/A
Trinity Lutheran				2	0	0	0	0	0	0	0	0%	0	0%
Home Schools	127	130	132	181	120	229	192	167	227	239	12	5%	112	88%
TOTAL	292	286	271	310	247	320	288	274	454	336	-118	-26%	44	15%
Total High Schools	4522	4552	4590	4698	4669	4834	4906	4996	5248	4994	-254	-5%	472	10%
Total Public Schools	13888	14094	14289	14493	14731	14373	15123	15268	15173	14920	-253	-2%	1032	7%
GRAND TOTAL	15411	15702	15986	16410	16372	16717	17320	17446	17436	17250	-186	-1%	1839	12%

OUT OF DISTRICT ATTENDANCE SCHOOL YEAR 2024-2025

WHERE THEY ATTEND ELEMENTARY SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND ELEMENTARY SCHOOL:																				TOTAL		
	West Valley	Deer Park	Fair-Mont-Egan	Swan River	Kalispell	Columbia Falls	West Glacier	Creston	Prairie	Cayuse	Helena Flats	Kila	Pleasant Valley	Somers	Bigfork	Whitefish	Evergreen	Marion	Olney Bissell	Smith Valley		Schools	Private
West Valley	XXX	0	1	0	25	5	0	0	1	0	0	0	0	1	0	6	2	0	3	0	72	28	144
Deer Park	0	XXX	3	0	1	31	0	5	5	0	0	0	0	0	2	1	0	0	0	0	3	8	59
Fair-Mont-Egan	0	9	XXX	0	13	3	0	6	16	0	0	0	0	0	5	0	3	0	0	0	24	8	87
Swan River	0	0	0	XXX	2	0	0	3	1	0	0	0	0	0	29	0	1	0	0	0	2	4	42
Kalispell	24	2	34	4	XXX	16	0	2	9	26	3	0	5	3	30	47	0	5	12	424	176	822	
Columbia Falls	0	57	2	0	5	XXX	40	0	5	16	0	0	0	1	46	10	0	0	0	46	71	299	
West Glacier	0	0	0	0	0	4	XXX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	6
Creston	0	0	8	0	21	0	0	XXX	34	0	0	0	3	21	0	0	0	0	0	0	5	10	102
Cayuse Prairie	0	0	7	13	9	7	0	1	XXX	2	0	0	0	6	0	0	0	0	0	0	31	16	92
Helena Flats	2	1	3	0	13	2	0	0	2	XXX	0	0	0	0	0	16	0	0	0	0	14	9	62
Kila	3	0	0	0	13	1	0	0	0	0	XXX	0	0	0	1	1	0	0	15	12	18	64	
Pleasant Valley	0	0	0	0	0	0	0	0	0	0	0	XXX	0	0	0	0	2	0	0	0	0	3	5
Somers	4	0	1	7	23	1	0	0	0	0	0	0	XXX	30	0	7	0	0	2	81	42	198	
Bigfork	1	0	4	44	5	4	0	8	4	0	0	0	2	XXX	0	1	0	0	0	33	25	131	
Whitefish	10	6	4	0	12	22	1	0	0	2	0	0	0	0	XXX	2	0	19	0	135	68	281	
Evergreen	0	0	13	0	42	7	0	2	6	67	0	0	1	0	6	XXX	0	0	0	23	22	189	
Marion	0	0	0	0	2	0	0	0	0	0	10	0	0	1	0	1	XXX	0	8	10	12	44	
Olney-Bissell	9	0	0	0	1	0	0	0	0	0	0	0	0	0	21	2	0	XXX	0	2	9	44	
Smith Valley	12	0	1	0	20	0	0	2	0	2	26	0	0	0	0	3	0	5	XXX	19	19	109	
Out of County	0	0	0	1	3	2	0	0	0	0	0	0	8	7	0	0	0	0	0	6	0	27	
Unknown	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
TOTAL	67	75	81	69	210	105	41	29	83	115	39	0	20	105	111	96	2	32	37	942	550	2809	

HOMESCHOOL UNGRADED K-12	19	8	12	0	113	44	0	2	16	2	16	0	27	20	12	12	15	3	10	xxx	0	331
--------------------------	----	---	----	---	-----	----	---	---	----	---	----	---	----	----	----	----	----	---	----	-----	---	-----

WHERE THEY ATTEND HIGH SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND HIGH SCHOOL:						TOTAL
	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	
Flathead H.S.'s	XXX	56	45	26	84	124	335
Columbia Falls H.S.	23	XXX	0	20	1	38	82
Bigfork H.S.	57	0	XXX	0	6	17	80
Whitefish H.S.	36	5	0	XXX	6	16	63
Out of County	16	0	0	0	0	0	16
Out of State	0	0	0	0	0	0	0
TOTAL	132	61	45	46	97	195	576

**SCHOOL DISTRICT EXPENDITURES* PER PUPIL
2023-2024 SCHOOL YEAR**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	ENROLL- MENT 10/2/2023	DISTRICT EXPENDITURES* 2023-2024	2023-2024 PER PUPIL EXPEND.	2022-2023 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR	
					\$	%
1 WEST VALLEY	760	\$6,981,566.90	\$9,186.27	\$9,698.25	(511.98)	-5.28%
2 DEER PARK	171	\$1,531,831.19	\$8,958.08	\$7,003.32	1,954.76	27.91%
3 FAIR-MONT-EGAN	143	\$1,612,484.37	\$11,276.11	\$12,181.66	(905.55)	-7.43%
4 SWAN RIVER	180	\$1,705,817.62	\$9,476.76	\$8,086.57	1,390.19	17.19%
5 KALISPELL	3037	\$33,789,071.61	\$11,125.81	\$11,208.62	(82.81)	-0.74%
6 COLUMBIA FALLS	1593	\$19,144,307.07	\$12,017.77	\$11,763.72	254.05	2.16%
8 WEST GLACIER	73	\$808,923.28	\$11,081.14	\$8,950.71	2,130.43	23.80%
9 CRESTON	104	\$1,053,474.34	\$10,129.56	\$8,476.80	1,652.76	19.50%
10 CAYUSE PRAIRIE	304	\$3,003,976.52	\$9,881.50	\$9,363.75	517.75	5.53%
15 HELENA FLATS	281	\$2,797,760.01	\$9,956.44	\$8,756.31	1,200.13	13.71%
20 KILA	173	\$1,733,336.04	\$10,019.28	\$8,831.06	1,188.22	13.46%
27 PLEASANT VALLEY	9	\$148,752.80	\$16,528.09	\$14,794.83	1,733.26	11.72%
29 SOMERS	530	\$6,410,360.88	\$12,095.02	\$10,985.71	1,109.31	10.10%
38 BIGFORK	599	\$6,002,807.31	\$10,021.38	\$10,625.45	(604.07)	-5.69%
44 WHITEFISH	1325	\$16,787,927.77	\$12,670.13	\$12,841.03	(170.90)	-1.33%
50 EVERGREEN	630	\$6,947,666.82	\$11,028.04	\$11,239.59	(211.55)	-1.88%
54 MARION	179	\$1,731,700.47	\$9,674.30	\$9,997.15	(322.85)	-3.23%
58 OLNEY/BISSELL	91	\$1,446,656.13	\$15,897.32	\$11,030.87	4,866.45	44.12%
89 SMITH VALLEY	197	\$2,129,444.79	\$10,809.36	\$9,842.25	967.11	9.83%
TOTAL	10,379	\$115,767,865.92				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$11,154.05	\$10,959.97	194.08	1.77%
HIGH SCHOOL						
5 FLATHEAD H.S.'s	3111	\$36,924,081.71	\$11,868.88	\$11,737.87	131.01	1.12%
6 COLUMBIA FALLS H.S.	694	\$8,109,318.72	\$11,684.90	\$11,025.40	659.50	5.98%
38 BIGFORK H.S.	352	\$5,186,281.19	\$14,733.75	\$14,820.36	(86.61)	-0.58%
44 WHITEFISH H.S.	637	\$8,327,858.16	\$13,073.56	\$13,217.26	(143.70)	-1.09%
TOTAL	4794	\$58,547,539.78				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$12,212.67	\$12,050.30	162.37	1.35%

* Expenditures from Budgeted Funds only

**FLATHEAD COUNTY SCHOOLS SALARY & BENEFIT EXPENDITURES
2023-2024 SCHOOL YEAR**

NUMBER & NAME ELEMENTARY -----	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS*	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$5,033,335	\$4,226,976	\$4,537,525	90.15%	\$5,659,315	112.44%
2 DEER PARK	\$1,373,518	\$984,309	\$1,006,715	73.29%	\$1,305,212	95.03%
3 FAIR-MONT-EGAN	\$1,237,574	\$874,316	\$1,004,181	81.14%	\$1,643,856	132.83%
4 SWAN RIVER	\$1,342,420	\$899,922	\$1,000,614	74.54%	\$1,380,698	102.85%
5 KALISPELL	\$23,506,887	\$18,309,936	\$21,180,948	90.11%	\$33,113,096	140.87%
6 COLUMBIA FALLS	\$11,876,315	\$9,005,749	\$10,594,642	89.21%	\$16,032,157	134.99%
8 WEST GLACIER	\$537,842	\$467,097	\$470,783	87.53%	\$653,039	121.42%
9 CRESTON	\$835,288	\$616,964	\$704,586	84.35%	\$927,906	111.09%
10 CAYUSE PRAIRIE	\$2,175,367	\$1,626,179	\$1,897,296	87.22%	\$2,522,226	115.94%
15 HELENA FLATS	\$1,991,996	\$1,407,273	\$1,675,290	84.10%	\$2,079,048	104.37%
20 KILA	\$1,449,880	\$1,011,783	\$1,021,326	70.44%	\$1,487,863	102.62%
27 PLEASANT VALLEY	\$116,177	\$79,363	\$80,044	68.90%	\$103,138	88.78%
29 SOMERS	\$4,060,431	\$2,879,370	\$3,366,827	82.92%	\$4,634,143	114.13%
38 BIGFORK	\$4,751,136	\$3,481,114	\$3,855,295	81.14%	\$5,330,750	112.20%
44 WHITEFISH	\$10,782,875	\$8,875,944	\$9,931,923	92.11%	\$14,253,818	132.19%
50 EVERGREEN	\$5,295,736	\$3,760,349	\$4,205,670	79.42%	\$7,878,819	148.78%
54 MARION	\$1,322,763	\$823,345	\$972,823	73.54%	\$1,360,512	102.85%
58 OLNEY/BISSELL	\$872,644	\$653,042	\$724,230	82.99%	\$946,203	108.43%
89 SMITH VALLEY	\$1,641,646	\$934,916	\$979,132	59.64%	\$1,761,382	107.29%
HIGH SCHOOL						
5 FLATHEAD H.S.'s	\$24,093,434	\$17,776,304	\$20,569,888	85.38%	\$27,377,897	113.63%
6 COLUMBIA FALLS H.S.	\$6,190,536	\$4,460,239	\$5,219,456	84.31%	\$7,308,660	118.06%
38 BIGFORK H.S.	\$3,334,559	\$2,092,896	\$2,314,750	69.42%	\$3,274,660	98.20%
44 WHITEFISH H.S.	\$5,630,443	\$4,431,945	\$4,881,218	86.69%	\$6,876,843	122.14%
TOTAL	\$119,452,802	\$89,679,331	\$102,195,162	85.55%	\$147,911,241	123.82%

*all funds except self insurance fund #78

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SOURCES OF REVENUE
2024-2025 GENERAL FUND BUDGET

SCHOOL DISTRICT NUMBER & NAME <u>ELEMENTARY</u>	GENERAL FUND BUDGET	STATE AID	DISTRICT CASH REAPPRO- PRIATED	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY
1 WEST VALLEY	5,554,750.65	4,293,382.09	0.00	10,352.92	1,251,015.64	22.52%
2 DEER PARK	1,327,527.13	1,149,924.63	0.00	7,044.83	170,557.67	12.85%
3 FAIR-MONT-EGAN	1,262,540.78	957,991.27	0.00	4,626.04	299,923.47	23.76%
4 SWAN RIVER	1,358,079.18	1,060,715.95	0.00	7,305.97	290,057.26	21.36%
5 KALISPELL	23,907,155.70	16,978,855.29	6,235.28	99,691.89	6,822,373.24	28.54%
6 COLUMBIA FALLS	12,144,577.00	8,681,540.15	0.00	49,489.15	3,413,547.70	28.11%
8 WEST GLACIER	543,778.11	284,613.62	0.00	2,458.31	256,706.18	47.21%
9 CRESTON	805,028.16	596,849.08	0.00	3,639.76	204,539.32	25.41%
10 CAYUSE PRAIRIE	2,221,959.20	1,788,970.02	0.00	10,055.50	422,933.68	19.03%
15 HELENA FLATS	2,086,339.48	1,708,780.01	0.00	9,413.79	368,145.68	17.65%
20 KILA	1,432,458.13	1,157,933.42	6,958.84	7,604.33	259,961.54	18.15%
27 PLEASANT VALLEY	119,126.50	91,962.37	0.00	412.53	26,751.60	22.46%
29 SOMERS	4,048,355.31	2,570,833.12	23,223.31	22,715.51	1,431,583.37	35.36%
38 BIGFORK	4,847,796.87	2,757,433.67	0.00	32,871.34	2,057,491.86	42.44%
44 WHITEFISH	10,960,260.00	5,312,397.15	0.00	40,369.98	5,607,492.87	51.16%
50 EVERGREEN	5,340,216.49	4,198,901.62	0.00	33,391.94	1,107,922.93	20.75%
54 MARION	1,406,891.69	945,311.87	22,908.69	6,041.50	432,629.63	30.75%
58 OLNEY/BISSELL	857,304.15	624,096.50	0.00	2,511.28	230,696.37	26.91%
89 SMITH VALLEY	1,652,961.59	1,393,098.55	0.00	11,141.22	248,721.82	15.05%
<u>HIGH SCHOOL</u>						
5 FLATHEAD H.S.'s	25,423,112.76	19,575,568.78	0.00	81,173.43	5,766,370.55	22.68%
6 COLUMBIA FALLS H.S.	6,482,177.00	4,334,905.51	0.00	21,097.90	2,126,173.59	32.80%
38 BIGFORK H.S.	3,398,763.40	1,960,673.62	0.00	22,669.95	1,415,419.83	41.65%
44 WHITEFISH H.S.	5,976,398.00	2,828,833.88	0.00	8,598.07	3,138,966.05	52.52%
TOTALS	123,157,557.28	85,253,572.17	59,326.12	494,677.14	37,349,981.85	30.33%

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
5 YEAR COMPARISON OF STATE & DISTRICT FUNDING
GENERAL FUND Budgets FY20/21 to FY24/25

SCHOOL DISTRICT		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	COMPARISON OF FUNDING INCR/(DECR) 20/21 vs 24/25	% 5 yr incr/ decr
ELEMENTARY								
WEST VALLEY	State funding	\$3,655,801	\$3,791,805	\$4,144,619	\$4,053,561	\$4,293,382	\$637,581	17%
	District funding	\$824,873	\$830,842	\$851,244	\$953,573	\$1,251,016	\$426,143	52%
DEER PARK	State funding	\$990,350	\$941,062	\$1,057,253	\$1,159,638	\$1,149,925	\$159,575	16%
	District funding	\$168,905	\$154,241	\$167,172	\$211,285	\$170,558	\$1,653	1%
FAIR-MONT-EGAN	State funding	\$990,874	\$965,473	\$977,352	\$923,303	\$957,991	(\$32,883)	-3%
	District funding	\$273,877	\$276,978	\$277,070	\$311,374	\$299,923	\$26,046	10%
SWAN RIVER	State funding	\$945,777	\$937,591	\$1,023,224	\$1,024,420	\$1,060,716	\$114,939	12%
	District funding	\$284,685	\$255,997	\$278,771	\$315,470	\$290,057	\$5,372	2%
KALISPELL	State funding	\$15,164,629	\$15,246,869	\$16,258,996	\$16,147,360	\$16,978,855	\$1,814,226	12%
	District funding	\$5,903,252	\$5,934,633	\$6,501,536	\$7,230,277	\$6,822,373	\$919,121	16%
COLUMBIA FALLS	State funding	\$7,597,445	\$7,640,510	\$8,281,693	\$8,254,032	\$8,681,540	\$1,084,095	14%
	District funding	\$3,308,499	\$3,286,441	\$3,349,647	\$3,597,851	\$3,413,548	\$105,049	3%
WEST GLACIER	State funding	\$231,418	\$244,327	\$236,688	\$280,621	\$284,614	\$53,196	23%
	District funding	\$219,543	\$226,871	\$224,060	\$256,376	\$256,706	\$37,163	17%
CRESTON	State funding	\$548,823	\$532,363	\$575,264	\$602,375	\$596,849	\$48,026	9%
	District funding	\$206,395	\$181,667	\$199,215	\$230,971	\$204,539	(\$1,856)	-1%
CAYUSE PRAIRIE	State funding	\$1,423,520	\$1,456,944	\$1,602,668	\$1,708,124	\$1,788,970	\$365,450	26%
	District funding	\$385,495	\$393,048	\$401,494	\$478,726	\$422,934	\$37,439	10%
HELENA FLATS	State funding	\$1,366,698	\$1,322,455	\$1,586,449	\$1,594,944	\$1,708,780	\$342,082	25%
	District funding	\$342,857	\$343,324	\$369,683	\$393,218	\$368,146	\$25,289	7%
KILA	State funding	\$1,144,321	\$1,106,463	\$1,173,152	\$1,156,923	\$1,157,933	\$13,612	1%
	District funding	\$262,105	\$243,755	\$251,498	\$283,480	\$259,962	(\$2,143)	-1%
PLEASANT VALLE	State funding	\$33,139	\$64,144	\$85,200	\$87,576	\$91,962	\$58,823	178%
	District funding	\$45,454	\$27,043	\$28,189	\$28,424	\$26,752	(\$18,702)	-41%
SOMERS	State funding	\$2,558,863	\$2,608,527	\$2,741,412	\$2,612,132	\$2,570,833	\$11,970	0%
	District funding	\$1,364,270	\$1,305,433	\$1,304,238	\$1,438,676	\$1,431,583	\$67,313	5%
BIGFORK	State funding	\$2,374,889	\$2,459,876	\$2,691,500	\$2,698,087	\$2,757,434	\$382,545	16%
	District funding	\$1,994,670	\$1,896,522	\$1,949,649	\$2,018,642	\$2,057,492	\$62,822	3%
WHITEFISH	State funding	\$5,583,338	\$5,445,323	\$5,678,640	\$5,573,723	\$5,312,397	(\$270,941)	-5%
	District funding	\$4,161,019	\$4,492,552	\$4,735,100	\$5,187,489	\$5,607,493	\$1,446,474	35%
EVERGREEN	State funding	\$4,045,402	\$4,120,391	\$4,272,695	\$4,100,237	\$4,198,902	\$153,500	4%
	District funding	\$1,062,618	\$1,084,631	\$1,083,180	\$1,169,799	\$1,107,923	\$45,305	4%
MARION	State funding	\$682,614	\$724,757	\$832,994	\$874,023	\$945,312	\$262,698	38%
	District funding	\$441,126	\$394,471	\$428,227	\$447,541	\$432,630	(\$8,496)	-2%
OLNEY/BISSELL	State funding	\$472,628	\$475,917	\$582,163	\$617,104	\$624,097	\$151,469	32%
	District funding	\$229,109	\$220,147	\$243,821	\$254,147	\$230,696	\$1,587	1%
SMITH VALLEY	State funding	\$1,298,302	\$1,290,340	\$1,359,329	\$1,360,723	\$1,393,099	\$94,797	7%
	District funding	\$226,101	\$236,023	\$233,693	\$277,700	\$248,722	\$22,621	10%
HIGH SCHOOL								
FLATHEAD H.S.'s	State funding	\$16,278,746	\$16,918,585	\$17,802,451	\$17,920,497	\$19,575,569	\$3,296,823	20%
	District funding	\$5,307,620	\$5,368,204	\$5,376,143	\$6,115,388	\$5,766,371	\$458,751	9%
COL. FALLS H.S.	State funding	\$3,778,356	\$3,843,503	\$4,052,341	\$4,097,911	\$4,334,905	\$556,549	15%
	District funding	\$1,862,631	\$1,878,052	\$1,903,987	\$2,088,429	\$2,126,174	\$263,543	14%
BIGFORK H.S.	State funding	\$1,662,252	\$1,711,358	\$1,855,914	\$1,899,718	\$1,960,674	\$298,422	18%
	District funding	\$1,342,907	\$1,258,541	\$1,341,885	\$1,419,382	\$1,415,420	\$72,513	5%
WHITEFISH H.S.	State funding	\$2,653,385	\$2,767,940	\$2,770,941	\$2,715,811	\$2,828,834	\$175,449	7%
	District funding	\$2,365,734	\$2,458,803	\$2,497,336	\$2,704,041	\$3,138,966	\$773,232	33%
COUNTY WIDE INCREASE/(DECREASE) IN STATE FUNDING FY20/21 vs FY24/25.....							\$9,772,003	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING FY20/21 vs FY24/25.....							\$4,766,239	

FLATHEAD COUNTY SCHOOLS FUND RESERVES

FY 2024-2025 BUDGETS

School Districts Name & Number	GENERAL FUND	% OF GENERAL FUN BUDGET	TRANSPOR- TATION FUND	RETIRE- MENT FUND	ADULT ED FUND	TECH. & FLEX FUND	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
<u>ELEMENTARY:</u>									
1 West Valley	286,869.76	5.16%	95,000.00	150,000.00	5,211.65			398,459.06	935,540.47
2 Deer Park	85,159.65	6.41%		38,893.40					124,053.05
3 Fair-Mont-Egan	123,827.09	9.81%	336.74	50,220.00					174,383.83
4 Swan River	131,093.82	9.65%	1,206.40	41,474.46					173,774.68
5 Kalispell	2,390,715.57	10.00%	453,252.00	716,653.90	119,000.00				3,679,621.47
6 Columbia Falls	847,019.74	6.97%	158,685.00	378,809.80				218,313.64	1,602,828.18
8 West Glacier	40,270.16	7.41%	29,115.64	23,805.05					93,190.85
9 Creston	75,912.05	9.43%	14,200.00	24,981.00					115,093.05
10 Cayuse Prairie	219,168.51	9.86%	62,381.21	78,229.30					359,779.02
15 Helena Flats	198,335.95	9.51%	473.59	60,999.80					259,809.34
20 Kila	143,245.81	10.00%	7,481.34	42,314.40					193,041.55
27 Pleasant Valley	8,601.17	7.22%	224.27	3,926.55					12,751.99
29 Somers	404,835.53	10.00%	102,104.14	139,187.52					646,127.19
38 Bigfork	484,056.41	9.99%	97,000.00	143,331.40					724,387.81
44 Whitefish	638,345.64	5.82%	101,374.62	339,372.45	20,481.58	74,505.43	553,980.26		1,728,059.98
50 Evergreen	534,021.65	10.00%	11,858.36	195,446.13					741,326.14
54 Marion	140,689.17	10.00%	34,000.00	40,213.28					214,902.45
58 Olney-Bissell	67,748.58	7.90%		29,536.28					97,284.86
89 Smith Valley	163,338.61	9.88%	5,482.52	48,453.79					217,274.92
<u>HIGH SCHOOLS:</u>									
5 Flathead H.S.'s	2,319,948.46	9.13%	573,299.40	749,615.40					3,642,863.26
6 Col.Falls H.S.	457,724.63	7.06%	91,347.40	202,253.80					751,325.83
38 Bigfork H.S.	336,899.58	9.91%	84,460.00	98,496.40					519,855.98
44 Whitefish H.S.	408,798.69	6.84%	49,315.08	147,237.08		96,599.89	237,246.84		939,197.58
TOTALS:	10,506,626.23		1,972,597.71	3,743,451.19	144,693.23	171,105.32	791,227.10	616,772.70	17,946,473.48

**FLATHEAD COUNTY SCHOOL DISTRICTS
2024 MARKET & TAXABLE VALUES**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	DISTRICT MARKET VALUE		DISTRICT TAXABLE VALUE	
1 WEST VALLEY.....		\$1,549,187,495		\$21,967,506
2 DEER PARK.....		\$353,467,345		\$4,784,366
3 FAIR-MONT-EGAN.....		\$424,960,679		\$6,093,183
4 SWAN RIVER.....		\$757,385,217		\$10,328,845
5 KALISPELL - RURAL & CITY.....		\$6,803,289,068		\$96,203,066
6 COLUMBIA FALLS - RURAL & CITY.....		\$4,122,917,420		\$58,289,760
8 WEST GLACIER.....		\$537,753,213		\$8,944,685
9 CRESTON.....		\$443,868,541		\$6,028,874
10 CAYUSE PRAIRIE.....		\$850,888,707		\$11,297,445
15 HELENA FLATS.....		\$456,536,705		\$6,567,860
20 KILA.....		\$487,797,382		\$6,010,054
27 PLEASANT VALLEY.....		\$79,623,061		\$726,284
29 SOMERS.....	\$2,919,760,014		\$41,118,846	
ROUSELLE (#48).....	\$56,624,272	\$2,976,384,286	\$801,537	\$41,920,383
38 BIGFORK.....	\$2,256,112,624		\$31,945,612	
BIGFORK ELEM (LAKE COUNTY)...	\$1,389,497,928	\$3,645,610,552	\$19,095,965	\$51,041,577
44 WHITEFISH - RURAL & CITY.....		\$10,520,676,569		\$153,411,380
50 EVERGREEN.....		\$1,007,575,997		\$15,917,184
54 MARION.....		\$971,909,227		\$12,568,867
58 OLNEY/BISSELL.....	\$283,020,190		\$4,075,899	
KUHNS (#68).....	\$139,711,137	\$422,731,327	\$1,787,646	\$5,863,545
89 SMITH VALLEY.....		\$435,939,306		\$5,923,613
Total with Lake County		\$36,848,502,097		\$523,888,477
TOTAL FLATHEAD COUNTY		\$35,459,004,169		\$504,792,512
HIGH SCHOOL				
FLATHEAD HS's #1,2,3,5,9,10, 15,20,27,29,50,54,68,89.....		\$16,924,514,664		\$236,994,794
COLUMBIA FALLS HS #6 & 8.....		\$4,660,670,633		\$67,234,445
BIGFORK HS #4,38,48.....	\$3,070,122,113		\$43,075,994	
BIGFORK HS (LAKE COUNTY)	\$1,531,279,586	\$4,601,401,699	\$21,013,220	\$64,089,214
WHITEFISH HS #44 & 58.....		\$10,803,696,759		\$157,487,279
Total with Lake County		\$36,990,283,755		\$525,805,732
TOTAL FLATHEAD COUNTY		\$35,459,004,169		\$504,792,512

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOL DISTRICT LEVIES
FY2024-2025**

SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- POR- TATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	TECH- NOLOGY	FLEX	DEBT SERVICE	DEBT		TOTAL	
									SD #5 New Bond	BLDG Permissive		BLDG Reserve Voted Levy
1 WEST VALLEY	56.96	14.43	0.30	10.28	0.24	3.78		23.04		2.24	111.27	
2 DEER PARK	35.65									2.88	38.53	
3 FAIR-MONT-EGAN	49.22			17.13		0.98				2.15	69.48	
4 SWAN RIVER	28.08	0.27		2.37				3.29		2.19	36.20	
5 KALISPELL	70.91	18.82	2.20	15.77	1.87	11.27	4.43	21.41		1.76	148.44	
6 COLUMBIA FALLS	58.55	8.00	5.17	13.85		16.00		43.14		1.90	146.61	
8 WEST GLACIER	28.70	7.78				1.05				2.06	39.59	
9 CRESTON	33.93	6.57	4.20	0.27						2.29	47.26	
10 CAYUSE PRAIRIE	37.44	24.96		13.78		0.80	3.77	12.04		2.32	95.11	
15 HELENA FLATS	56.05	24.58		20.81		1.52	4.48	18.18		2.74	128.36	
20 KILA	43.24	2.43		6.41						2.48	54.56	
27 PLEASANT VALLEY	36.83	1.03	3.44							4.46	45.76	
29 SOMERS	34.15	12.22		5.98		0.24		27.12		1.63	81.34	
38 BIGFORK	40.31	5.44	1.45	2.10		2.94				1.43	53.67	
44 WHITEFISH	36.55	4.71		7.06	0.97	2.10		9.61		1.07	62.07	
48 ROUSSELLE	34.15	12.22		5.98		0.24		27.12		1.63	81.34	
50 EVERGREEN	69.60	3.49	3.14	37.22	0.11					2.18	115.74	
54 MARION	34.42	7.54	0.08					2.58		2.02	46.64	
58 OLNEY/BISSELL	39.34	27.00		2.63		1.53				10.91	81.41	
68 KUHNS	39.34	27.00		2.63		1.53				10.91	81.41	
89 SMITH VALLEY	41.98	5.81		20.58						2.79	71.16	
5 FLATHEAD H.S.'s	24.34	9.41	0.84	2.50			1.56	11.59	5.69	0.92	56.85	
6 COLUMBIA FALLS H.S.	31.62	5.29	2.52	1.64						0.86	20.45	62.38
38 BIGFORK H.S.	22.08	3.60	0.99	1.03		1.56		15.67		0.72	45.65	
44 WHITEFISH H.S.	19.93	1.57		3.86		1.01		5.44		0.52	32.33	

	PERMISSIVE MEDICAL	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL
7 FVCC	3.31	6.81	1.92	0.99	13.03

CAL KETCHUM, FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS

RANDY BRODEHL, CHAIRMAN
BOARD OF COUNTY COMMISSIONERS

GENERAL SCHOOLS	
ELEMENTARY GENERAL	33.00
ELEMENTARY RETIREMENT	14.02
HIGH SCHOOL GENERAL	22.00
HIGH SCHOOL RETIREMENT	7.03
TRANSPORTATION	1.39
COMMUNITY COLLEGE RETIREMENT	2.75
TOTAL GENERAL SCHOOL MILLS:	80.19

STATE UNIVERSITY:	6.00
STATE SCHOOL AID:	40.00

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT PAGE 12
COMPARISON OF FLATHEAD COUNTY SCHOOLS BUDGETED MILL LEVIES
FY 2018/2019 to FY 2024/2025

Elementary

District Number/Name	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
1 West Valley	186.24	162.98	170.03	132.55	140.21	104.49	111.27
2 Deer Park	76.25	63.43	67.47	55.45	58.04	48.16	38.53
3 Fair-Mont-Egan	121.89	106.96	120.17	105.44	100.69	75.28	69.48
4 Swan River	73.73	64.56	69.27	53.85	57.93	44.44	36.20
5 Kalispell	218.56	208.56	203.59	204.86	203.48	147.84	148.44
6 Columbia Falls	197.35	188.13	225.49	204.61	198.17	154.33	146.61
8 West Glacier	45.80	47.25	44.14	42.71	45.67	38.34	39.59
9 Creston	84.91	79.11	94.47	89.28	74.35	58.41	47.26
10 Cayuse Prairie	143.10	141.01	143.62	113.95	125.43	101.82	95.11
15 Helena Flats	202.06	159.17	160.11	140.06	145.14	115.54	128.36
20 Kila	108.79	99.28	96.22	97.95	80.68	67.78	54.56
27 Pleasant Valley	113.90	107.26	107.97	75.19	65.65	51.20	45.76
29 Somers	135.62	125.21	127.60	112.46	111.89	79.86	81.34
38 Bigfork	101.01	92.67	104.06	90.39	85.45	52.07	53.67
44 Whitefish	142.47	139.31	114.03	102.76	102.71	61.62	62.07
50 Evergreen	211.27	202.55	205.18	185.05	173.14	108.82	115.74
54 Marion	95.43	80.93	83.70	79.78	78.16	51.47	46.64
58 Olney/Bissell	122.46	109.26	111.49	102.14	106.75	92.15	81.41
89 Smith Valley	160.73	153.70	147.04	128.28	136.11	96.11	71.16
TOTAL ELEMENTARY	2541.57	2331.33	2395.65	2116.76	2089.65	1549.73	1473.20

High School

District Number/Name	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
5 Flathead H.S.'s	99.38	92.23	96.40	92.09	87.12	59.58	56.85
6 Columbia Falls H.S.	68.39	65.59	61.96	55.99	54.60	42.36	62.38
38 Bigfork H.S.	74.45	65.24	73.70	64.35	63.43	45.09	45.65
44 Whitefish H.S.	62.53	61.93	48.95	44.79	44.40	28.73	32.33
TOTAL HIGH SCHOOL	304.75	284.99	281.01	257.22	249.55	175.76	197.21

Flathead Valley Community College

General/Perm Med/Adult Ed	15.84	17.38	17.10	15.31	15.08	10.86	11.11
Debt Service	4.49	4.08	3.43	3.03	2.73	1.91	1.92

County Mills Funding Education

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	29.24	27.74	28.30	27.49	27.40	18.98	14.02
Retirement - High School	13.92	12.82	12.81	12.29	12.50	8.80	7.03
Retirement-Comm. College	5.01	4.52	4.60	4.01	3.91	2.74	2.75
Transportation	3.23	2.83	3.41	2.22	2.13	1.63	1.39

TOTAL COUNTY	106.40	102.91	104.12	101.01	100.94	87.15	80.19
---------------------	---------------	---------------	---------------	---------------	---------------	--------------	--------------

State Mills funding

K - 12 education:	40.00	40.00	40.00	40.00	40.00	40.00	40.00
State University	6.00	6.00	6.00	6.00	6.00	6.00	6.00

TOTAL MILLS

FUNDING EDUCATION:	3019.05	2786.69	2847.31	2539.33	2503.95	1871.41	1809.63
---------------------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS EXPENDITURE BUDGETS
2024-2025 DISTRICT BUDGETS

SCHOOL DIST. NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL EXPENDITURE BUDGETS
1 WEST VALLEY	\$5,554,751	\$511,328	\$240,348	\$750,000	\$14,890	\$108,489	\$506,237	\$274,478	\$7,960,521
2 DEER PARK	\$1,327,527	\$516		\$194,467		\$1,700		\$137,806	\$1,662,016
3 FAIR-MONT-EGAN	\$1,262,541	\$1,684	\$106,154	\$251,100		\$63,284		\$172,538	\$1,857,301
4 SWAN RIVER	\$1,358,079	\$6,032	\$24,465	\$207,372		\$10,669	\$88,906	\$78,841	\$1,774,364
5 KALISPELL	\$23,907,156	\$4,170,605	\$1,518,836	\$3,978,617	\$340,000	\$3,153,826	\$2,644,896	\$1,537,685	\$41,251,621
6 COLUMBIA FALLS	\$12,144,577	\$1,117,435	\$943,465	\$1,894,049		\$1,708,235	\$2,744,516	\$475,311	\$21,027,588
8 WEST GLACIER	\$543,778	\$148,531		\$119,025		\$9,866		\$75,323	\$896,523
9 CRESTON	\$805,028	\$188,750	\$1,601	\$124,905		\$45,681		\$138,682	\$1,304,647
10 CAYUSE PRAIRIE	\$2,221,959	\$333,908	\$173,266	\$391,147		\$139,913	\$146,378	\$132,003	\$3,538,574
15 HELENA FLATS	\$2,086,339	\$163,451	\$137,141	\$304,999		\$195,338	\$180,900	\$146,028	\$3,214,196
20 KILA	\$1,432,458	\$37,407	\$57,206	\$211,572		\$14,392		\$264,332	\$2,017,367
27 PLEASANT VALLEY	\$119,126	\$15,748		\$19,633		\$311		\$54,113	\$208,931
29 SOMERS	\$4,048,355	\$605,664	\$250,886	\$695,938		\$49,033	\$1,168,469	\$236,066	\$7,054,411
38 BIGFORK	\$4,847,797	\$764,083	\$109,371	\$716,657		\$739,063	\$250	\$165,723	\$7,342,944
44 WHITEFISH	\$10,960,260	\$849,550	\$1,094,600	\$1,716,252	\$153,306	\$422,835	\$1,973,224	\$400,000	\$17,570,027
50 EVERGREEN	\$5,340,216	\$167,454	\$617,473	\$977,231	\$5,000	\$330,361		\$746,658	\$8,184,393
54 MARION	\$1,406,892	\$171,961	\$32,206	\$202,181		\$5,318	\$32,450	\$112,950	\$1,963,958
58 OLNEY/BISSELL	\$857,304	\$212,344	\$49,720	\$147,682		\$13,172		\$148,065	\$1,428,287
89 SMITH VALLEY	\$1,652,962	\$36,748	\$125,311	\$242,269		\$4,923		\$209,242	\$2,271,455
HIGH SCHOOL									
5 FLATHEAD H.S.'s	\$25,423,113	\$3,639,132	\$606,376	\$4,108,060	\$340,000	\$1,175,103	\$4,868,246	\$2,531,709	\$42,691,739
6 COL FALLS H.S.	\$6,482,177	\$640,424	\$211,346	\$1,011,269	\$24,854	\$57,637		\$1,782,507	\$10,210,214
38 BIGFORK H.S.	\$3,398,763	\$714,339	\$66,251	\$492,482	\$16,243	\$686,267	\$1,010,350	\$126,267	\$6,510,962
44 WHITEFISH H.S.	\$5,976,398	\$316,797	\$608,400	\$920,720		\$240,531	\$912,900	\$225,000	\$9,200,746
TOTALS	\$123,157,556	\$14,813,891	\$6,974,422	\$19,677,627	\$894,293	\$9,175,947	\$16,277,722	\$10,171,327	\$201,142,785

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
SCHOOL DISTRICTS BUDGETS and the PROPERTY TAX OBLIGATIONS from the DISTRICT and COUNTY

SCHOOL DISTRICT	General	Permissive Transport.	Permissive Bus Deprec.	Permissive Tuition	Permissive Retirement	Permissive Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent of Budget
West Valley Budget	5,554,750.65	475,000.00	36,327.47	240,348.46	750,000.00	14,890.44	95,093.63	13,395.50	274,477.81	506,237.50	7,960,521.46	
District Property Tax	1,251,015.64	316,935.76	6,598.00	225,872.79		5,211.65	83,000.00		49,145.55	506,237.50	2,444,016.89	30.7017%
County Tax		45,761.76			654,287.39						700,049.15	8.7940%
State/Reapprop/Other	4,303,735.01	112,302.48	29,729.47	14,475.67	95,712.61	9,678.79	12,093.63	13,395.50	225,332.26	0.00	4,816,455.42	60.5043%
Deer Park Budget	1,327,527.13	516.05			194,467.02		1,238.07	462.23	137,805.97		1,662,016.47	
District Property Tax	170,557.67								13,800.00		184,357.67	11.0924%
County Tax					134,465.37						134,465.37	8.0905%
State/Reapprop/Other	1,156,969.46	516.05	0.00	0.00	60,001.65	0.00	1,238.07	462.23	124,005.97	0.00	1,343,193.43	80.8171%
Fair-Mont-Egan Budget	1,262,540.78	1,683.68		106,154.00	251,100.00		47,317.01	15,966.78	172,538.66		1,857,300.91	
District Property Tax	299,923.47			104,384.90			6,000.00		13,100.00		423,408.37	22.7970%
County Tax					219,991.91						219,991.91	11.8447%
State/Reapprop/Other	962,617.31	1,683.68	0.00	1,769.10	31,108.09	0.00	41,317.01	15,966.78	159,438.66	0.00	1,213,900.63	65.3583%
Swan River Budget	1,358,079.18	6,032.00		24,464.32	207,372.30		5,406.51	5,262.51	78,840.72	88,906.26	1,774,363.80	
District Property Tax	290,057.26	2,771.58		24,464.32					22,600.00	34,000.67	373,893.83	21.0720%
County Tax		99.00			185,886.92						185,985.92	10.4818%
State/Reapprop/Other	1,068,021.92	3,161.42	0.00	0.00	21,485.38	0.00	5,406.51	5,262.51	56,240.72	54,905.59	1,214,484.05	68.4462%
Kalispell Budget	23,907,155.70	2,266,260.00	1,904,344.56	1,518,836.40	3,978,617.00	340,000.00	1,535,318.46	1,618,507.73	1,537,685.03	2,644,896.51	41,251,621.39	
District Property Tax	6,822,373.24	1,810,186.49	212,085.78	1,517,025.42		179,945.40	1,084,481.75	426,137.00	169,134.24	2,059,875.89	14,281,245.21	34.6198%
County Tax		156,251.25			3,978,617.00						4,134,868.25	10.0235%
State/Reapprop/Other	17,084,782.46	299,822.26	1,692,258.78	1,810.98	0.00	160,054.60	450,836.71	1,192,370.73	1,368,550.79	585,020.62	22,835,507.93	55.3566%
Columbia Falls Budget	12,144,577.00	793,425.00	324,010.00	943,465.00	1,894,049.00		1,702,402.00	5,833.00	475,311.00	2,744,516.00	21,027,588.00	
District Property Tax	3,413,547.70	466,078.84	301,072.00	807,369.60			932,636.00		110,746.00	2,514,599.00	8,546,049.14	40.6421%
County Tax		98,263.99			1,770,124.27						1,868,388.26	8.8854%
State/Reapprop/Other	8,731,029.30	229,082.17	22,938.00	136,095.40	123,924.73	0.00	769,766.00	5,833.00	364,565.00	229,917.00	10,613,150.60	50.4725%
West Glacier Budget	543,778.11	148,531.00			119,025.25		9,863.53	1.74	75,322.98		896,522.61	
District Property Tax	256,706.18	69,549.96					9,420.00		18,400.00		354,076.14	39.4944%
County Tax		25,490.52			107,041.89						132,532.41	14.7829%
State/Reapprop/Other	287,071.93	53,490.52	0.00	0.00	11,983.36	0.00	443.53	1.74	56,922.98	0.00	409,914.06	45.7227%
Creston Budget	805,028.16	71,000.00	117,750.15	1,601.00	124,905.01		4,411.02	41,269.97	138,682.34		1,304,647.65	
District Property Tax	204,539.32	39,581.86	25,330.00	1,601.00					13,818.60		284,870.78	21.8351%
County Tax		5,160.27			105,524.12						110,684.39	8.4839%
State/Reapprop/Other	600,488.84	26,257.87	92,420.15	0.00	19,380.89	0.00	4,411.02	41,269.97	124,863.74	0.00	909,092.48	69.6811%
Cayuse Prairie Budget	2,221,959.20	333,907.83		173,266.00	391,146.52		16,860.79	123,052.76	132,003.47	146,377.57	3,538,574.14	
District Property Tax	422,933.68	282,007.06		155,709.82			9,000.00	42,601.22	26,264.01	135,991.21	1,074,507.00	30.3655%
County Tax		24,950.38			207,414.12						232,364.50	6.5666%
State/Reapprop/Other	1,799,025.52	26,950.39	0.00	17,556.18	183,732.40	0.00	7,860.79	80,451.54	105,739.46	10,386.36	2,231,702.64	63.0679%
Helena Flats Budget	2,086,339.48	162,356.26	1,094.74	137,140.76	304,999.00		15,088.72	180,249.43	146,027.78	180,900.00	3,214,196.17	
District Property Tax	368,145.68	161,456.26		136,690.76			10,000.00	29,419.50	18,000.00	119,377.84	843,090.04	26.2302%
County Tax					273,288.67						273,288.67	8.5026%
State/Reapprop/Other	1,718,193.80	900.00	1,094.74	450.00	31,710.33	0.00	5,088.72	150,829.93	128,027.78	61,522.16	2,097,817.46	65.2673%
Kila Budget	1,432,458.13	37,406.70		57,205.83	211,572.00		8,920.98	5,471.40	264,331.68		2,017,366.72	
District Property Tax	259,961.54	14,615.13		38,520.38					14,900.00		327,997.05	16.2587%
County Tax		10,799.35			179,616.02						190,415.37	9.4388%
State/Reapprop/Other	1,172,496.59	11,992.22	0.00	18,685.45	31,955.98	0.00	8,920.98	5,471.40	249,431.68	0.00	1,498,954.30	74.3025%

SCHOOL DISTRICT	General	Transport.	Bus Deprec.	Tuition	Retirement	Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent
Pleasant Valley Budget	119,126.50	3,833.08	11,914.65		19,632.75		311.34		54,113.02		208,931.34	
District Property Tax	26,751.60	750.00	2,500.00						3,242.00		33,243.60	15.9113%
County Tax		1,541.54			17,965.80						19,507.34	9.3367%
State/Reapprop/Other	92,374.90	1,541.54	9,414.65	0.00	1,666.95	0.00	311.34	0.00	50,871.02	0.00	156,180.40	74.7520%
Somers Budget	4,048,355.31	605,664.50		250,885.75	695,937.61		37,914.92	11,118.35	236,065.63	1,168,468.76	7,054,410.83	
District Property Tax	1,431,583.37	512,090.83		250,885.75			9,948.00		68,202.94	1,136,814.21	3,409,525.10	48.3318%
County Tax		46,441.29			675,335.50						721,776.79	10.2316%
State/Reapprop/Other	2,616,771.94	47,132.38	0.00	0.00	20,602.11	0.00	27,966.92	11,118.35	167,862.69	31,654.55	2,923,108.94	41.4366%
Bigfork Budget	4,847,796.87	485,000.00	279,082.81	109,370.65	716,657.00		671,951.02	67,112.51	165,723.11	250.00	7,342,943.97	
District Property Tax	2,057,491.86	277,457.06	74,245.10	107,151.27			150,000.00		73,000.00		2,739,345.29	37.3058%
County Tax		31,592.38			618,062.46						649,654.84	8.8473%
State/Reapprop/Other	2,790,305.01	175,950.56	204,837.71	2,219.38	98,594.54	0.00	521,951.02	67,112.51	92,723.11	250.00	3,953,943.84	53.8468%
Whitefish Budget	10,960,260.00	849,550.00		1,094,600.00	1,716,252.00	153,306.00	386,835.00	36,000.00	400,000.00	1,973,223.76	17,570,026.76	
District Property Tax	5,607,492.87	722,350.58		1,083,545.37		149,106.00	321,600.00		164,710.00	1,474,224.78	9,523,029.60	54.2004%
County Tax		59,099.71			1,705,252.00						1,764,351.71	10.0418%
State/Reapprop/Other	5,352,767.13	68,099.71	0.00	11,054.63	11,000.00	4,200.00	65,235.00	36,000.00	235,290.00	498,998.98	6,282,645.45	35.7577%
Evergreen Budget	5,340,216.49	59,291.81	108,162.31	617,473.27	977,230.66	5,000.00	80,316.23	250,044.71	746,658.04		8,184,393.52	
District Property Tax	1,107,922.93	55,552.92	50,030.84	592,361.91		1,686.13			34,761.80		1,842,316.53	22.5101%
County Tax					975,087.69						975,087.69	11.9140%
State/Reapprop/Other	4,232,293.56	3,738.89	58,131.47	25,111.36	2,142.97	3,313.87	80,316.23	250,044.71	711,896.24	0.00	5,366,989.30	65.5759%
Marion Budget	1,406,891.69	170,000.00	1,961.17	32,206.10	202,181.31		5,294.00	24.05	112,950.14	32,450.00	1,963,958.46	
District Property Tax	432,629.63	94,783.60	1,000.00						25,338.82	32,450.00	586,202.05	29.8480%
County Tax		33,223.16			188,161.12						221,384.28	11.2724%
State/Reapprop/Other	974,262.06	41,993.24	961.17	32,206.10	14,020.19	0.00	5,294.00	24.05	87,611.32	0.00	1,156,372.13	58.8797%
Olney-Bissell Budget	857,304.15	212,343.85		49,720.00	147,681.41		13,154.40	17.81	148,065.04		1,428,286.66	
District Property Tax	230,696.37	158,308.00		15,398.62			8,942.50		63,984.08		477,329.57	33.4197%
County Tax		27,017.92			134,333.30						161,351.22	11.2968%
State/Reapprop/Other	626,607.78	27,017.93	0.00	34,321.38	13,348.11	0.00	4,211.90	17.81	84,080.96	0.00	789,605.87	55.2834%
Smith Valley Budget	1,652,961.59	36,748.25		125,310.98	242,268.95		2,951.51	1,971.38	209,242.23		2,271,454.89	
District Property Tax	248,721.82	34,430.01		121,918.66					16,554.12		421,624.61	18.5619%
County Tax		1,159.12			173,389.35						174,548.47	7.6844%
State/Reapprop/Other	1,404,239.77	1,159.12	0.00	3,392.32	68,879.60	0.00	2,951.51	1,971.38	192,688.11	0.00	1,675,281.81	73.7537%
Flathead H.S.'s Budget	25,423,112.76	2,866,497.00	772,634.73	606,375.71	4,108,060.00	340,000.00	164,152.99	1,010,950.72	2,531,709.40	4,868,246.00	42,691,739.31	
District Property Tax	5,766,370.55	2,229,782.17	199,246.18	591,808.90				370,864.00	217,459.26	4,095,854.03	13,471,385.09	31.5550%
County Tax		227,637.06			4,108,060.00						4,335,697.06	10.1558%
State/Reapprop/Other	19,656,742.21	409,077.77	573,388.55	14,566.81	0.00	340,000.00	164,152.99	640,086.72	2,314,250.14	772,391.97	24,884,657.16	58.2892%
Col.Falls H.S. Budget	6,482,177.00	456,737.00	183,687.00	211,346.00	1,011,269.00	24,854.00	55,880.00	1,757.00	1,782,507.00		10,210,214.00	
District Property Tax	2,126,173.59	355,535.84	169,488.00	110,083.33					1,433,000.00		4,194,280.76	41.0793%
County Tax		34,890.90			912,967.85						947,858.75	9.2834%
State/Reapprop/Other	4,356,003.41	66,310.26	14,199.00	101,262.67	98,301.15	24,854.00	55,880.00	1,757.00	349,507.00	0.00	5,068,074.49	49.6373%
Bigfork H.S. Budget	3,398,763.40	422,300.00	292,038.45	66,250.90	492,482.00	16,242.81	582,404.55	103,862.41	126,267.17	1,010,350.00	6,510,961.69	
District Property Tax	1,415,419.83	230,599.95	63,733.10	66,250.90			100,000.00		46,272.00	1,003,958.84	2,926,234.62	44.9432%
County Tax		27,869.98			436,876.40						464,746.38	7.1379%
State/Reapprop/Other	1,983,343.57	163,830.07	228,305.35	0.00	55,605.60	16,242.81	482,404.55	103,862.41	79,995.17	6,391.16	3,119,980.69	47.9189%
Whitefish H.S. Budget	5,976,398.00	316,797.00		608,400.00	920,720.00		180,712.00	59,819.29	225,000.00	912,900.00	9,200,746.29	
District Property Tax	3,138,966.05	247,352.17		607,200.00			158,400.00		81,440.00	856,330.54	5,089,688.76	55.3182%
County Tax		33,472.41			916,920.00						950,392.41	10.3295%
State/Reapprop/Other	2,837,431.95	35,972.42	0.00	1,200.00	3,800.00	0.00	22,312.00	59,819.29	143,560.00	56,569.46	3,160,665.12	34.3523%

