



2020 BOND

FRIENDSWOOD ISD

EARLY VOTING

October 13 – 30



ELECTION DAY

Tuesday, November 3

FRIENDSWOOD ISD 101

FAST FACTS

- #1 Best School District in Galveston Co. (Niche)
- #1 Best Place to Teach in Galveston Co. (Niche)
- #1 Safest School District in Galveston Co. (Niche)
- 2019 Top 20 College Prep Rank among Houston-Area High School (Houston Chronicle)
- 5 National Merit Finalists (2018/19)
- 93 Advanced Placement Scholars (2018/19)
- \$10,760,440 in scholarship offers



FRIENDSWOOD ISD 101

DISTRICT TAX RATE



FRIENDSWOOD ISD 101

DEBT SERVICE

- Funds collected only for the repayment of debt (i.e. principal and interest payments)
- May only be used if Friendswood ISD receives voter approval via a bond election
- I&S tax rate cannot exceed \$0.50 per \$100 valuation (FISD Current: \$0.2759)
- By law, I&S revenue cannot be used for reoccurring expenses (e.g. salaries, utilities).



DEBT SERVICE

FRIENDSWOOD ISD 101

BOND HISTORY

NOV. 1997 - \$17,800,000 (APPROVED 81%)

- *Tax Increase: \$0.097 Tax Rate: \$1.672*

DEC. 2005 - \$5,590,554 (APPROVED 83%)

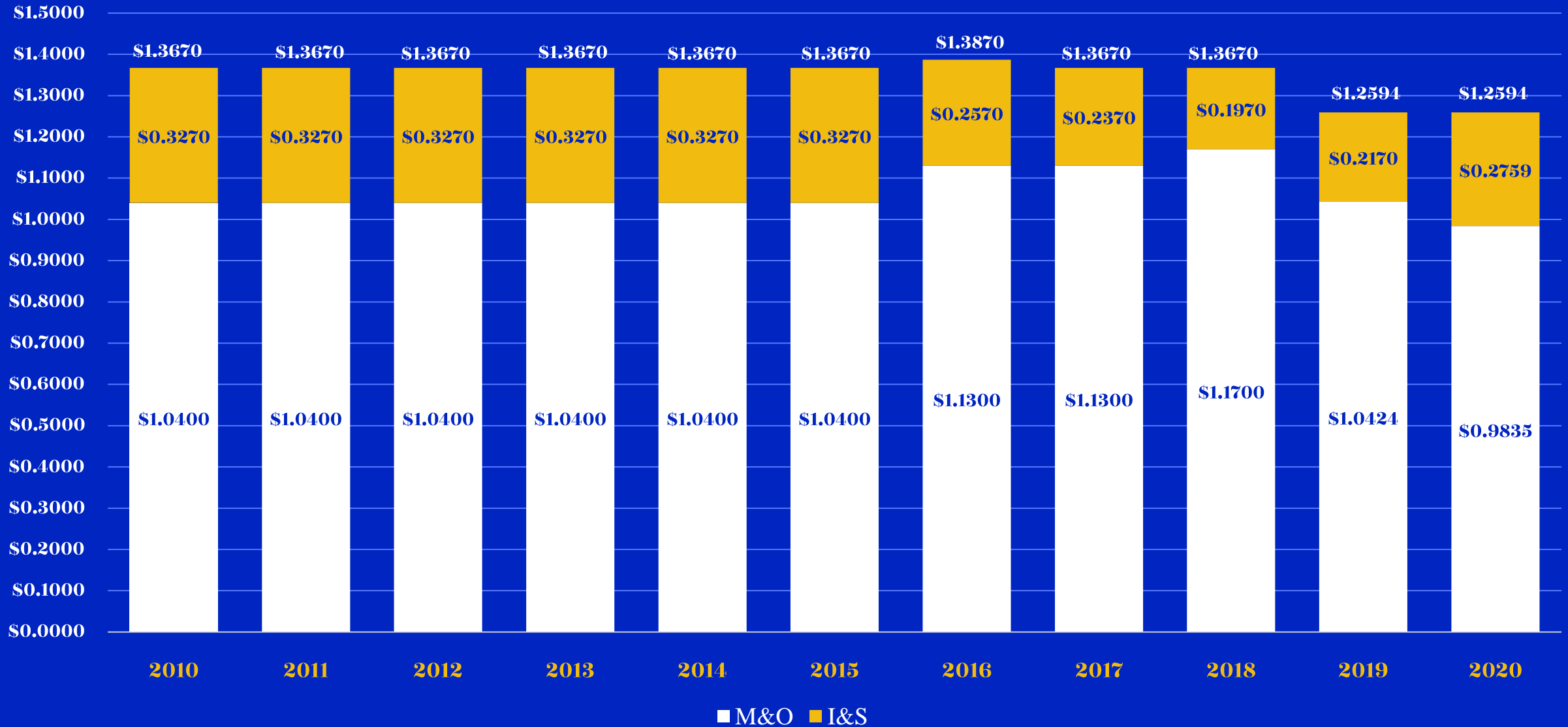
- *Tax Increase: \$0.00 Tax Rate: \$1.507*

**NOV. 2007 - \$96,750,000
(APPROVED 79%, 69%, 70%)**

- *Tax Increase: \$0.19 Tax Rate: \$1.367*



TAX RATE HISTORY





FRIENDSWOOD ISD

2020 BOND



BUILDING THE 2020 BOND

STRATEGIC PLAN

Our Goals

We will...

1. We will develop a district-wide system that establishes a culture of community service for all students.
2. We will redefine the measure of student success based on our beliefs and call to action.
3. We will provide professional learning that is aligned to our beliefs and call to action.
4. We will partner with the community to actively create and foster a learning environment dedicated to real-world instruction and experiences.
- 5. We will strategically allocate resources for facilities that promote authentic learning experiences and real-world opportunities.**
6. All students will be engaged in authentic learning experiences in and beyond the classroom.
7. We will develop initiatives that promote strong character traits, emotional maturity, and social well-being for each child.



BUILDING THE 2020 BOND

CITIZENS ADVISORY COMMITTEE

- **44 Members:** Community leaders, parents, teachers, students, and business owners representing a cross section of the district.

Brett Banfield
Jaime Black
Jason Byers
Kristi Carpenter
Barry Clifford
Molly Crow
April Davis
Bradley Davis
Greg Dick
Sharon Dixon
Dahria Driskell

Nathalie Dunwody
Lauren Durso
Elizabeth Fischer
Meghan Flanagan
Max Goodgame
Mark Griffon
Harris Hanson
Jamie Hill
Heather Janish
Eric Jensen
Cole Kelly

Brandon Kinsey
Thomas Landfried
Kelly Lovell
Matt McGuire
Andrea Miller
Andria Niles
Milena Polak
Marianna Raia
Niki Rhodes
Dwane Ruiz
Jenny Sartain

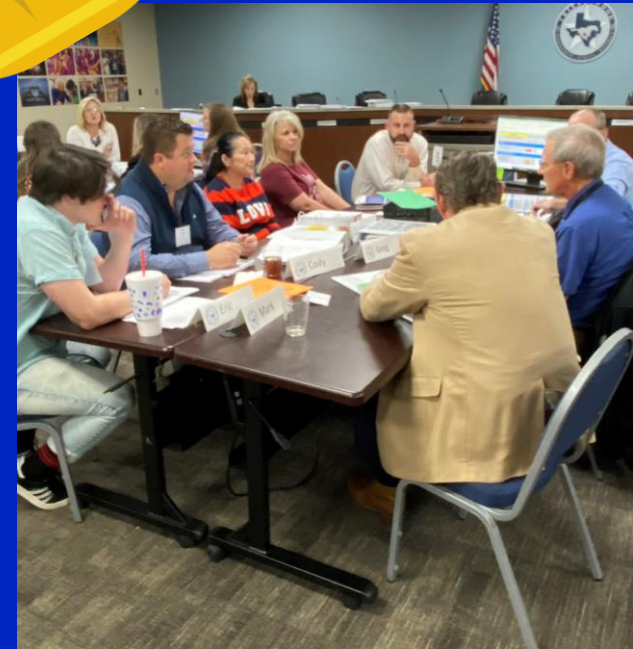
Paul Sellers
Asiya Siddiqi
Ben Sims
Julie Sims
Christy Slack
Alan Stanfield
Minh Tanita
Kim Temperton
Amy Thornton
Tam Tran
Cody Wagoner



BUILDING THE 2020 BOND

CAC MEETINGS & CHARGE

- Reviewed the district's Long Range Master Plan, received information on demographics and projected tax impact, toured district facilities, discussed current and future program needs, and took into consideration priority facility needs identified by Friendswood ISD.
- Charged with ultimately approving which projects would be included in a 2020 bond recommendation to the Board of Trustees.



BUILDING THE 2020 BOND

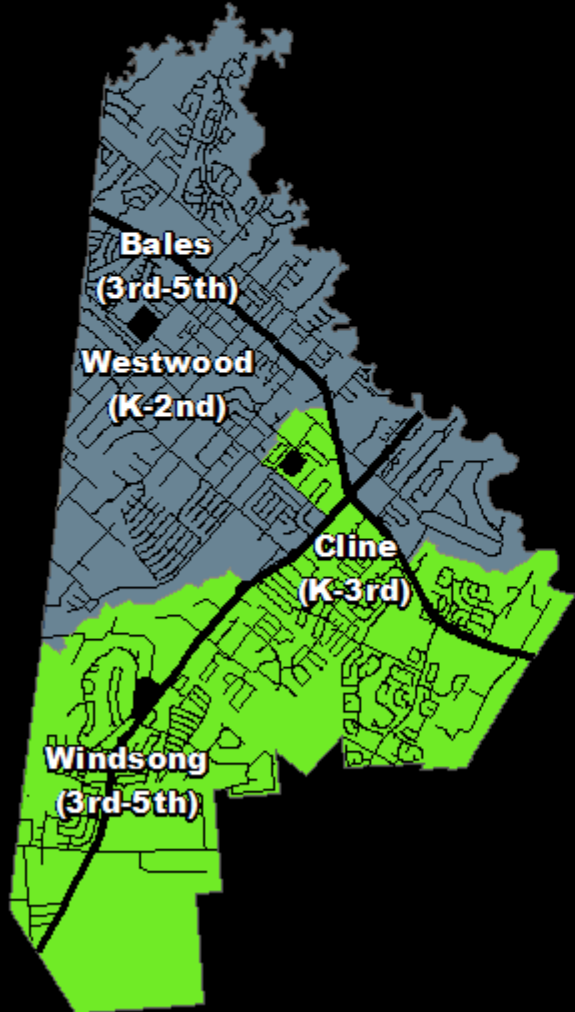
BOARD OF TRUSTEES

- **January 13, 2020:** Members of the Citizens Advisory Committee presented the recommendation to the Board of Trustees.
- **February 3, 2020:** Board of Trustees Workshop
- **February 10, 2020:** Board of Trustees unanimously (6-0) voted to call a bond election.
**Trustee Ralph Hobratschk was not in attendance*
- **March 23, 2020:** Board of Trustees unanimously voted to postpone election due to COVID-19.



2020 BOND PROJECTS

DEMOGRAPHICS – CURRENT



	Capacity	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Westwood	650	633	677	710	713	723	720	710	705	705	711	721
Bales	650	610	625	616	666	704	746	749	755	753	752	751
Cline	850	844	876	899	934	962	983	991	997	1,008	1,024	1,045
Windsong	650	547	583	636	667	678	718	740	771	780	778	780

Moderate Growth Scenario

2020 BOND PROJECTS

SCHOOL ADDITIONS

- Westwood Elementary 4-Classroom Addition
 - *Includes support spaces, storage and 2 restrooms to address anticipated growth*
- Bales Intermediate School 4-Classroom Addition
 - *Includes storage to address anticipated growth*
- Windsong Intermediate School 6-Classroom Addition
 - *Includes storage to address anticipated growth*



2020 BOND PROJECTS

NEW CLINE ELEMENTARY

- New 900-student campus on West Ranch site owned by Friendswood ISD to replace existing Cline Elementary School
- Existing Cline: 45 years old
- Complete replacement is recommended because a renovation would not address existing issues:
 - *Smaller Classroom Sizes*
 - *Narrow Corridors*
 - *Low Ceilings*
 - *Location*
 - *Demographics/Zoning*
 - *Priority Maintenance*



2020 BOND PROJECTS

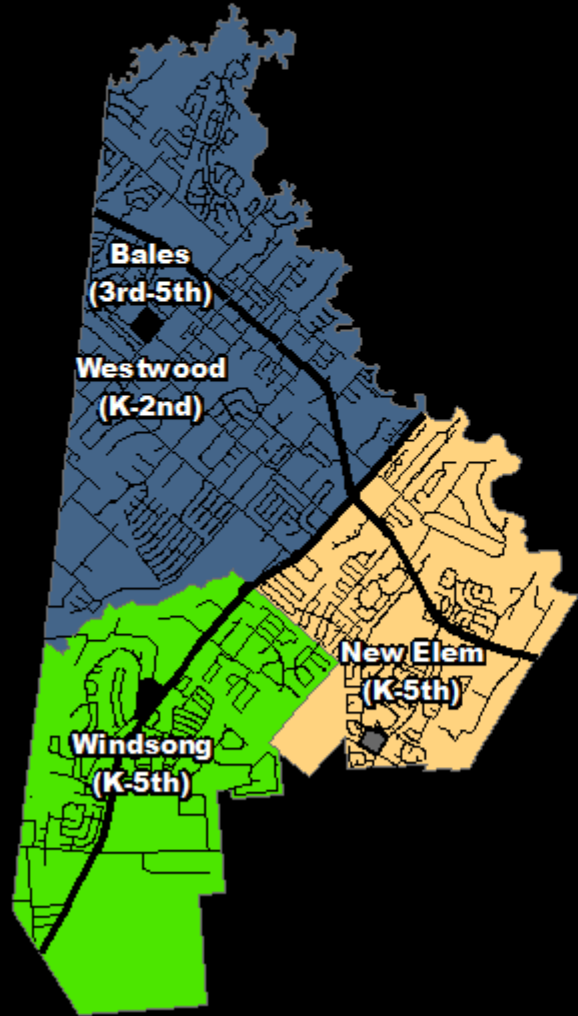
OPTIONS FOR EXISTING CLINE ELEMENTARY

- Demolish Cline Elementary and retain property for future expansion
- Demolish Cline Elementary and sell property
- Sell building and property as is for development
- Rent property and/or building
- Utilize existing property for future educational or support function needs



2020 BOND PROJECTS

DEMOGRAPHICS – WITH 2020 BOND



	Capacity	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Westwood	738	653	690	730	730	739	735	725	720	720	726	736
Bales	750	588	617	615	679	707	752	751	758	755	752	750
Windsong	800	590	635	680	721	751	788	807	832	855	884	918
New	900	803	819	836	850	870	892	907	918	916	903	893

Allows Friendswood ISD to maintain its 4-school configuration at the elementary/intermediate level.

Moderate Growth Scenario

2020 BOND PROJECTS

HIGH SCHOOL ADDITIONS & RENOVATIONS

- New Auditorium
- Renovate existing Auditorium & Fine Arts wing
- Renovate existing CTE spaces
 - *129 students had to choose a different CTE class in 2019-2020 due to space restrictions (2,312 students served)*
- New competition gym with storage/locker rooms
- Existing locker room renovations
- Reconfigure and add athletic field space



2020 BOND PROJECTS

AUDITORIUM CHALLENGES

- Auditorium serves 980 Fine Arts students
- Attendance adds up to 21,000 attendees (students, staff, family, community)
- Auditorium footprint is 50 years old
 - *Fallen below UIL State standard of spaces*
 - *70 seats in need of repair – parts are unavailable*
 - *No FLY system for sets*
 - *Structural decay on floor (lifting up, unlevel, buckling)*
 - *Technical Control Booth has no heat or air*



2020 BOND PROJECTS

THE “DOMINO EFFECT”

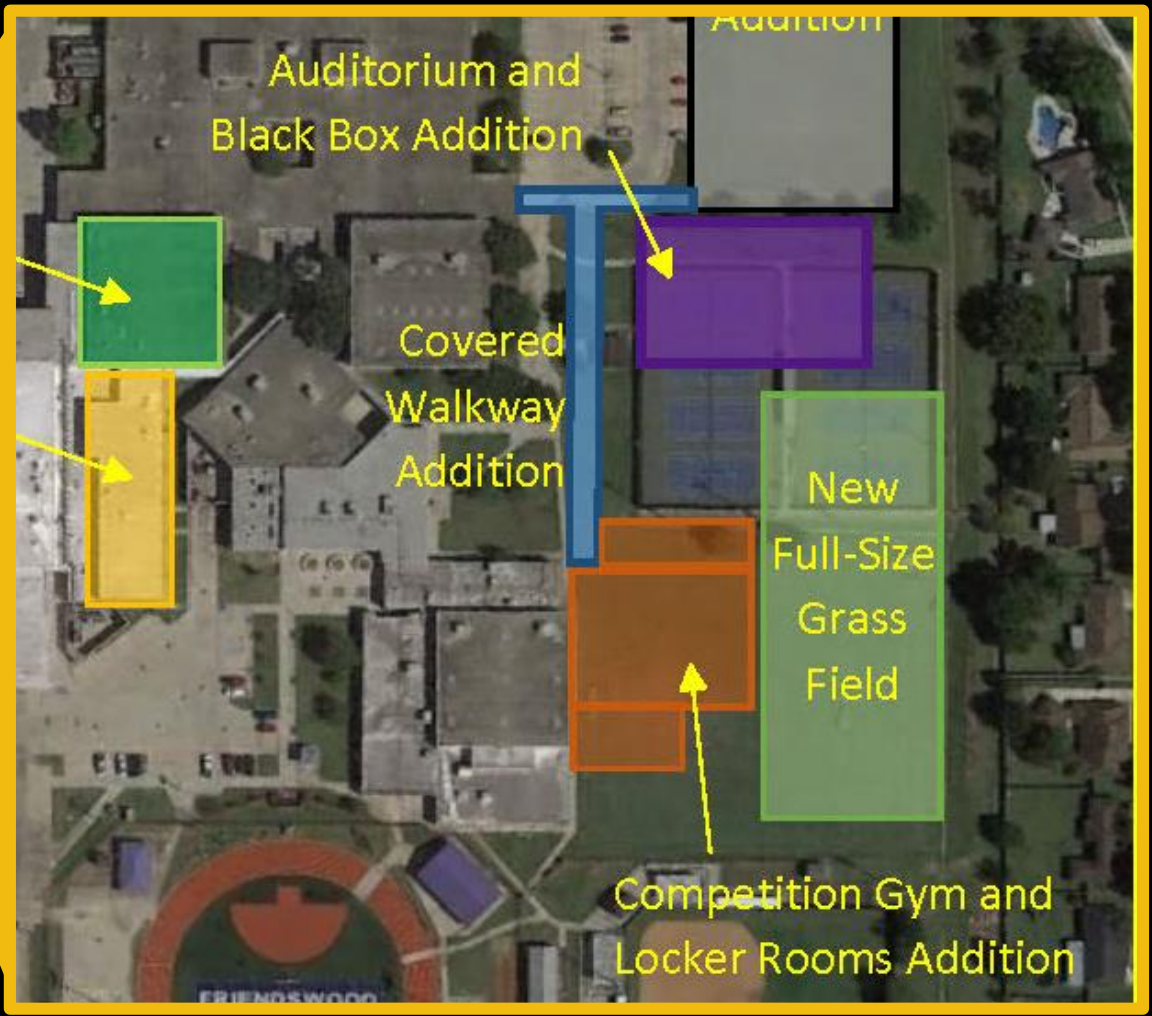
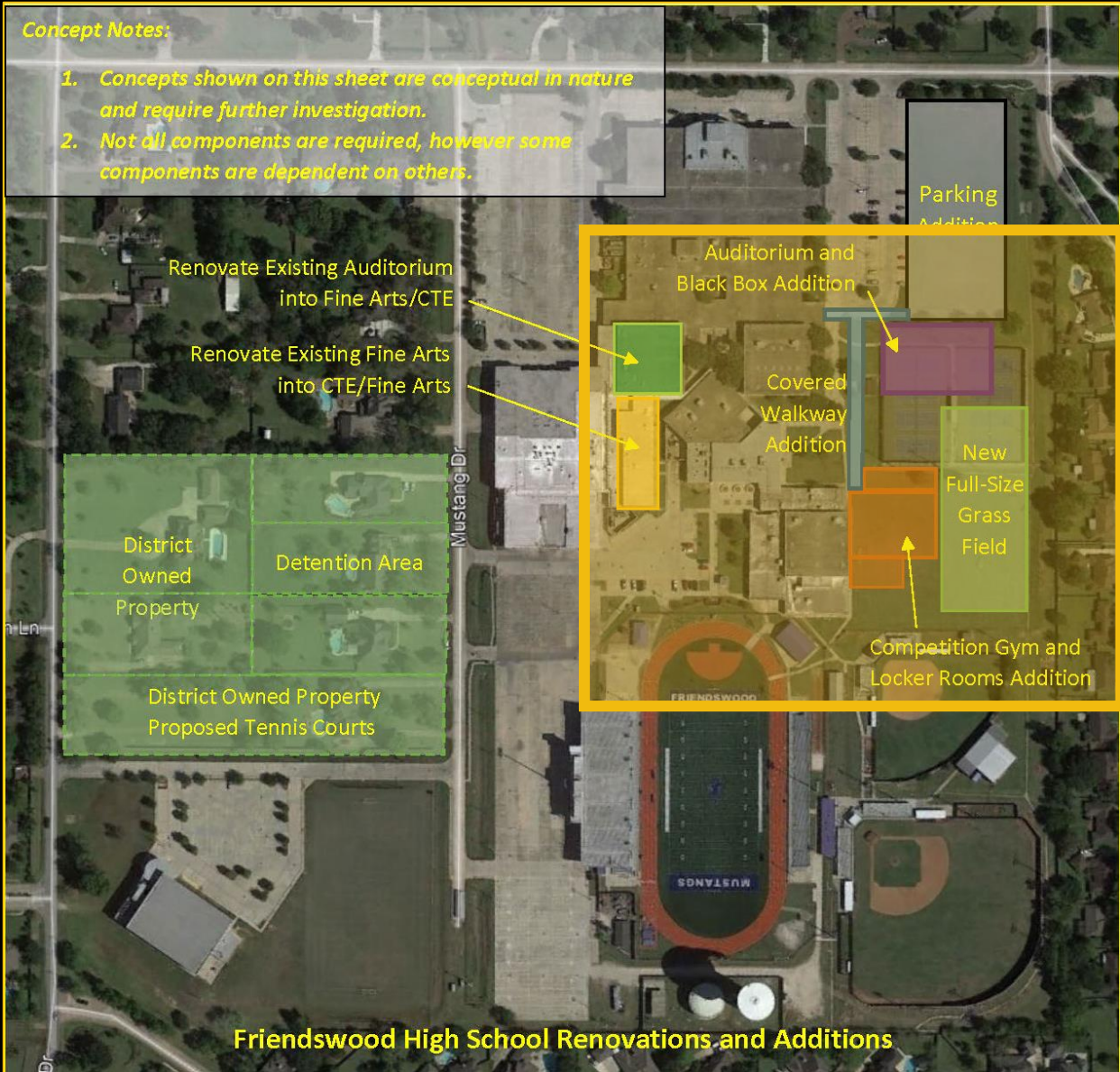
- Proposed “domino effect” of additions and renovations at the high school allows Friendswood ISD to meet student demand while using space as efficiently as possible
- Building a new Auditorium allows Fine Arts to move into renovated “old” auditorium space
- When Fine Arts moves to “old” auditorium space, CTE spaces can be renovated and expanded into existing Fine Arts space



2020 BOND PROJECTS

Concept Notes:

1. Concepts shown on this sheet are conceptual in nature and require further investigation.
2. Not all components are required, however some components are dependent on others.



Conceptual Design Only

2020 BOND PROJECTS

DISTRICT-WIDE PROJECTS

- Safety & Security Improvements
- Technology Improvements
- Priority Maintenance Projects
 - *Life cycle priority items (e.g. roof replacements, HVAC and plumbing upgrades, electrical work, boiler/chiller replacements, lighting improvements, etc.*
- Land Purchases
 - *To accommodate additions and renovations at Friendswood High School*



2020 BOND PROJECTS

BOND PROJECT COSTS

New Cline Elementary School	\$44,606,500
Westwood Elementary Classroom Addition	\$3,007,000
Bales Intermediate Classroom Addition	\$2,377,000
Windsong Intermediate Classroom Addition	\$4,555,000
FHS Additions & Renovations	\$53,373,000
District-wide Safety & Security	\$1,000,000
District-wide Technology	\$1,000,000
District-wide Priority Maintenance	\$16,456,500
Land Purchases	\$1,900,000

2020 BOND PROJECTS

PROPOSED 2020 BOND TOTAL

\$128,275,000

2020 BOND PROJECTS

BALLOT PROPOSITIONS

- Recent legislation has required that specific bond items be presented to voters for consideration in separate propositions.
- The Friendswood ISD 2020 Bond will appear on the ballot as:
 - *PROPOSITION A: \$127,275,000*
 - *PROPOSITION B: \$1,000,000 (Technology)*





ESTIMATED

TAX IMPACT



ESTIMATED TAX IMPACT

- The maximum tax rate impact of this bond election is projected to be no more than 10 cents per \$100 valuation
- This equals \$29.11 per month for the average Friendswood ISD homeowner (taxable value of \$349,373)
- When comparing to historical tax rates in the district, the overall tax rate will still be below the 13-year average, from \$1.3498 to a projected \$1.3387.



**Tax Rate
Increase (10¢)**



**Taxable Value*

**\$29.11
per month**

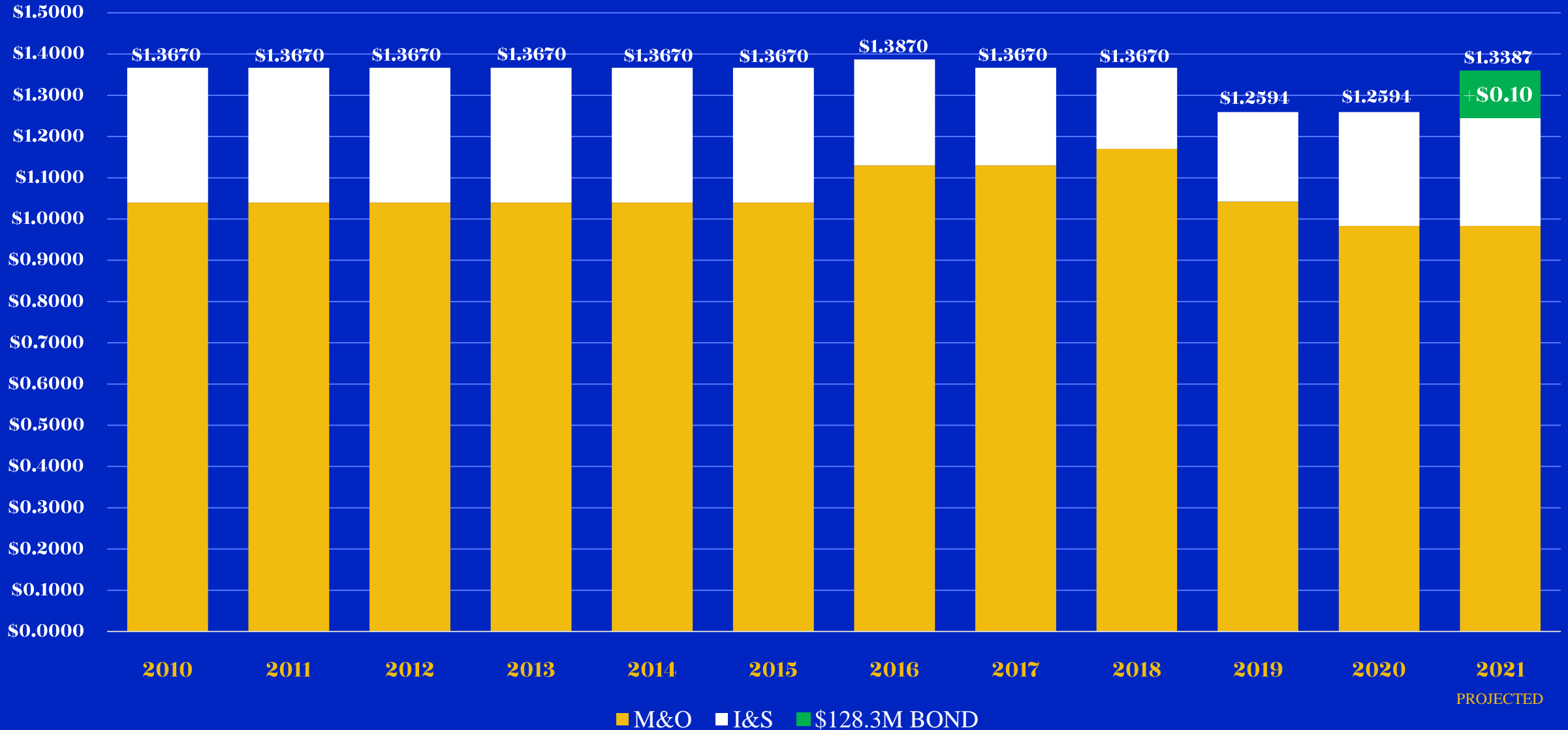
ESTIMATED TAX IMPACT

HOMEOWNERS 65+ YEARS OLD

~~TAX
IMPACT~~

Taxes for homeowners 65+ will NOT increase above your current exemption ceiling if the 2020 Bond is approved by voters.

ESTIMATED TAX IMPACT





**NEXT
STEPS**



NEXT STEPS

REGISTER TO VOTE

- Voter registration forms available at all FISD campuses, at the Administration Building and at the County Clerk's office for your county.
- Fill out the voter registration form online at:
www.votetexas.gov
 - *You are not registered until you have filled out the online application, printed it and mailed it to the county voter registrar.*
- Deadline: Monday, October 5



NEXT STEPS

SPREAD THE WORD

- Friendswood ISD has developed multiple pieces of factual information about the proposed 2020 Bond. Printed copies are available, and all materials are available online.
 - *Fact Sheet*
 - *Money Matters Sheet*
 - *Frequently Asked Questions*
 - *Tri-Fold*
 - *Bond Presentation*



NEXT STEPS



Friendswood ISD

Departments ▾

Parents & Students ▾

Staff ▾

Community ▾



Citizens Advisory Committee

MISSION

During the coming fiscal year, the Board of Trustees, with the help of the Rainier Facility Plan and analysis by the Rainier Facility Plan Committee, will be reviewing the Long Range Facility Plan. This plan and analysis were gathered through input from campus and administrative staff, as well as the community. The perceived facility needs of the district for the future include prioritized maintenance and large project proposals to address growth and/or instructional needs. The District is recommending the creation of a Citizen's Advisory Committee made up of stakeholders to review the plan and to present the Board of Trustees with recommendations for future facility and maintenance needs.

To help Friendswood ISD plan for the future, the FISC Citizens Advisory Committee is charged with representing the entire community in the facility planning process by reviewing the Long Range Facility Plan and developing a bond recommendation under \$125 million that will address the current facility needs of the district, position the District for the future, and can be supported by the Friendswood ISD community.

To understand more about FISC's reasons behind this decision, please read the FISC Strategic Plan.

CHARTER

To help Friendswood ISD plan for the future, the FISC Citizens Advisory Committee is in charge with representing the entire community in the facility planning process by reviewing the Long Range Facility Plan and developing a bond recommendation under \$125 million that will address the current facility needs of the District, position the District for the future and can be supported by the Friendswood ISD community.

MEETINGS

MEETING ONE – 9/24

FISC Boardroom

–AGENDA

–PRESENTATION

–MINUTES

MEETING TWO – 10/1

FISC Boardroom

–DEMOGRAPHIC UPDATE

–AGENDA

–PRESENTATION

–MINUTES

MEETING THREE – 10/15

Cline Elementary

–AGENDA

–PRESENTATION

–MINUTES

www.myfisd.com/
2020 bond

EARLY VOTING

OCTOBER 13 – 16: 8:00am – 5:00pm

OCTOBER 19 – 23: 8:00am – 5:00pm

OCTOBER 24: 7:00am – 7:00pm

OCTOBER 25: 1:00pm – 6:00pm

OCTOBER 26 – 30: 7:00am – 7:00pm

FRIENDSWOOD

FISD Administration Building
402 Laurel Drive

Friendswood First Baptist Church
202 East Heritage Drive

Jacob White Building
2000 West Parkwood Avenue

DICKINSON

Dickinson Community Center
2714 Highway 3

IBC Bank
2301 FM 646 West

LEAGUE CITY

COM North County
150 Parker Court

Creekside Intermediate School
4320 West Main Street

North County Annex
174 Calder Road

You can vote at ANY polling location in Galveston County!

Additional polling locations available online.

ELECTION DAY

TUESDAY, NOVEMBER 3: 7:00am – 7:00pm

FRIENDSWOOD

FISD Administration Building
402 Laurel Drive

Friendswood First Baptist Church
202 East Heritage Drive

Jacob White Building
2000 West Parkwood Avenue

Hope Lutheran Church
1804 S. Friendswood Drive

DICKINSON

Ministry of Encouragement
3424 Highway 3

IBC Bank
2301 FM 646 West

McAdams Junior High School
11415 Hughes Road

Dickinson City Hall
4403 Highway 3

LEAGUE CITY

COM North County
150 Parker Court

Creekside Intermediate School
4320 West Main Street

North County Annex
174 Calder Road

League City Recreation Room
450 West Walker Street

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