

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	CRRSA		
Report Prepared By:	Joanne Greene		
Agency Name:	Dansville Central School District		
Mailing Address:	337 Main Street		
	Street		
	Dansville	NY	14437
	City	State	Zip Code
Telephone # of Report Preparer:	585-335-4000 x2312	County:	Livingston
E-mail Address:	greenej@dansvillecsd.org		
Project Funding Dates:	3/13/2020	9/30/2023	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$1,422,858
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Caseworker (over 2 years)	1.00	\$68,343.50	\$136,687
School Technology (over 2 years)	1.00	\$79,937.00	\$159,874
Director of Facilities (over 2 years)	1.00	\$79,937.00	\$159,874
K Paraprofessional (over 2 years)	1.00	\$19,595.50	\$39,191
K Paraprofessional (over 2 years)	1.00	\$20,926.00	\$41,852
K Paraprofessional (over 2 years)	1.00	\$16,612.50	\$33,225
K Paraprofessional (over 2 years)	1.00	\$15,099.50	\$30,199
K Paraprofessional (over 2 years)	1.00	\$16,993.00	\$33,986
Health Aide (over 2 years)	0.50	\$7,763.50	\$15,527
Health Aide (over 2 years)	1.00	\$19,697.00	\$39,394
Cleaner (over 2 years)	1.00	\$27,219.00	\$54,438
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Laborer (over 2 years)	1.00	\$35,929.00	\$71,858
HS Monitor (over 2 years)	1.00	\$21,558.00	\$43,116
HS Monitor (over 2 years)	1.00	\$18,009.00	\$36,018
HS Monitor (over 2 years)	1.00	\$18,955.50	\$37,911
HS Monitor (over 2 years)	1.00	\$18,009.00	\$36,018
EBH Monitor (over 2 years)	0.50	\$8,548.50	\$17,097

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	\$1,422,858
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,422,858

Agency Code:

241001060000

Project #:

5891-21-XXXX

Contract #:

Agency Name:

Dansville Central School District

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

6/10/21

Date

Signature

Dr. Paul J. Alioto, Superintendent

Name and Title of Chief Administrative Officer

Fiscal Year**First Payment****Line #**

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____