Amherst CSD 2021 CIP - BOE Monthly Report

October through December 2024

SDS - Auditorium New Stage Curtains

SDS - Auditorium New Rigging & Lighting

WBS - Auditorium AV Racks & Conduit Runs

WBS - Auditorium Final Cleaned New Lighting & Fans

WBS - Auditorium New Theatrical Lighting

WBS - Building Exterior New Wall Mounted Lighting

Turner K-12 Education

PROJECT ISSUES & CONCERNS

Material Delays

Phase 1

Door Hardware (BEST Lockset) ships 1/10/2025.
SDS A/V racks currently being assembled offsite, ready for delivery and termination week of 1/7/2025.

Issues / Concerns

Phase 1

Substantial Completion is delayed due late arrival of long lead materials (door hardware, 3rd party designed speaker rigging, pre-built A/V racks) for the project phase. Installation of remaining A/V systems is ongoing on 2nd shift, auditoriums are turned over for owner reoccupancy during normal academic session. The substantial completion date has been adjusted to 1/31/2025.

Phase 2

SED review time has reduced to 22 weeks for engineering review. Anticipated Phase 2 approval in January 2025, for February / March Bid.

28 Days Until PH1 Substantial Completion*

PH2 SED Submission - 6/14/24

21 - Days Until PH2 Approval (approx.)

UPCOMING MATERIAL DELVIERIES

WBS New RTU	9/21/2024	COMPLETE
Casework (contract work)	9/27/2024	COMPLETE
Stage Rigging	11/4/2024	COMPLETE
A/V Consoles	11/4/2024	ARRIVED
Lighting Controllers	11/4/2024	COMPLETE
Door Hardware (Lockset)**	1/10/2025	DELAYED
Casework (added laminate CO)**	1/8/2025	DELAYED

***Delayed due to manufacturer's facility issues*

SAFETY METRICS

Current Month Man-Hours	901
Total Project Man-Hours	11,068
Incidents to Date	0
Near Misses	0

ONGOING/UPCOMING WORK<30 DAYS

Contractor	Scope of Work
Northeast Diversification	Punchlist
Cavlee Development	Aud Ceiling Patch / Punch.
Goodwin Electric	Auds AV Install & Program.
Mollenberg-Betz	Punchlist
JW Danforth	Punchlist / Commission.
Special Coordination	**Scope of Work**
none	none

SCHEDULE / MILESTONES

Milestones <90 days

Phase 1	Contractual	Projected / Actual
WBS Pool Filter room completion	9/16/2024	10/25/2024
Classroom casework install	8/21/2024	9/30/2024
WBS Exterior Lighting Installation	9/25/2024	12/13/2024
SDS Exterior Lighting Installation	9/24/2024	10/31/2024
SDS Aud Stage Rigging Installation	8/22/2024	10/31/2024
WBS Aud Stage Rigging Installation	9/27/2024	10/31/2024
WBS Aud A/V Systems Installation	10/28/2024	1/31/2025
SDS Aud A/V Systems Installation	9/17/2024	1/31/2025

FIELD REPORTS & INSPECTIONS

Whitestone Assoc. - Construction Testing	9/16/2024
Whitestone Assoc. - SWPPP	11/11/2024
Stohl Environmental - Haz. Mat. Test & Monitor	12/23/2024
CJ Brown - Commissioning Agent (MEP Systems)	11/1/2024

FINANCIALS TO DATE

Voter Authorization		$ 68,704,432
Phase 1 Project Committed Costs		$ 12,847,278
Remaining Balance (Phase 2 & 3)	**Total**	$ 55,857,154

QA/QC Report

Responsible Contractor	Corrective Action	Conforming
Northeast Diversification	6	40
Cavlee Development	13	20
J W Danforth	0	18
Goodwin Electric	7	0
Mollenberg-Betz	1	2

CHANGE MANAGEMENT

PH1 - Potential Change orders	Qty	Value
*Total PCO's	42	$ 228,658
Approximate PCOs	13	$ 90,500
Pending Change Orders	10	$ 53,759
Approved Change Orders	19	$ 84,399
PH 1 - Construction Cost		$ 9,795,866

**Estimate Costs being tracked, final pricing to be reconciled. Costs shown as approximate and pending may include allowance draws*

Project Contingency	Total	Remaining	Balance
Const Contingency	$734,690	69%	$ 506,032

Project Allowances	Total	Remaining	Balance
Total Allowances	$180,070	13%	$ 23,980

PH2 - Potential Change orders	Qty	Value
*Total PCO's	0	$ -
Pending Change Orders	0	$ -
Approved Change Orders	0	$ -
Changes paid by allowances	0	$ -
Voided Change Orders	0	$ -

**Estimate Costs being tracked, final pricing to be reconciled*

ENGINEERING SUMMARY

Phase 1	
RFI's Closed	98
RFI's Open	0
Construction Submittals Open	1
Construction Submittals In Review	0
Construction Submittal Closed	209
Closeout Submittals Open	71
Closeout Submittals Closed	45
Phase 2	
RFI's Closed	N/A
RFI's Open	N/A
Submittals Open	N/A
Submittals In Review	N/A
Submittals Closed	N/A

TOTAL PUNCHLIST ITEMS

Total	Closed	Open	In Review	In Dispute
84	39	28	17	N/A