



# 2023-2024 ANNUAL REPORT

## ABOUT CCPS



Charles County Public Schools (CCPS) is one of the fastest growing school systems in Maryland.



CCPS is committed to providing opportunities for all school-aged children to receive an academically challenging, quality education that builds character, equips for leadership and prepares for life, in an environment that is safe and conducive to learning.



The FY 2024 operating budget of \$480.7 million reflects the work of school system staff to ensure all students have access to innovative programs and are learning at high levels. CCPS provides students with outlets to academically and creatively grow while ensuring they have access to comprehensive supports and services.



CCPS continues to recruit and retain highly effective teachers, school administrators and support staff who bring expertise to the school system and students.

## CCPS BY THE NUMBERS



**27,765** students  
(2023-2024 school year)

**43** schools and centers



More than  
**3,400** employees

**\$183 million**

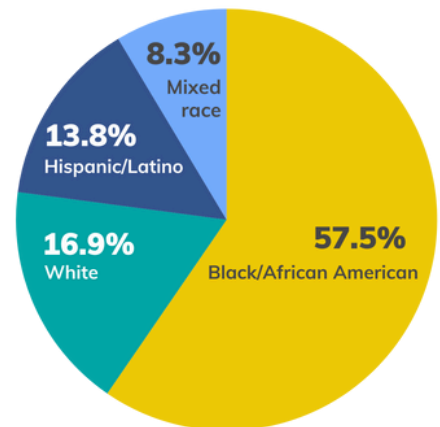
in scholarships\*

**90%**

graduation rate



### Student demographics by race



### FY2024 Budget at a glance

Total operating	.....	\$480,771,375
County	.....	45.5%
State	.....	53.3%
Local	.....	1.0%
Federal	.....	0.2%
Cost per pupil	.....	\$17,591

\*Class of 2024

# ACCOMPLISHMENTS



The Early Learning Center in La Plata opened in August 2023. The center is on the College of Southern Maryland (CSM) La Plata campus. In August 2024, the Early Learning Center in Waldorf opened in the former Transition School. Both centers offer additional prekindergarten program space.



Advanced Placement (AP) student enrollment increased from 1,877 students in 2022 to 2,131 students in 2024. The number of students taking AP exams doubled from 1,399 exams completed in 2022 to 2,741 exams completed in 2024.



The number of middle school students taking high school-level classes — Algebra I, geometry, technology education and world languages — increased from 1,779 students in the 2022-2023 school year to 3,392 students in school year 2023-2024 with 90% of students earning a C or higher.



\*The CCPS graduation rate for the Class of 2023 was 90.2%, exceeding the state average of 85.8%.

*\*This is the latest graduation data available from the Maryland State Department of Education (MSDE).*



The first charter school in Charles County opened during the 2023-2024 school year. Phoenix International School of the Arts (PISOTA) opened August 2023 for students in Grades 6-8.



CCPS showed improvement among most student subgroups at all three levels in math and English/language arts on the 2024 MSDE Maryland Report Card. This includes improvement among students with disabilities, multilingual learners and those identified as economically disadvantaged. The graduation rate among specific student subgroups also showed improvement, with increases in students who identify as Asian, Hispanic/Latino or multilingual learners.

