SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
December 2, 2024

															Same Month Last Year						
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	59	59.00	75	75.00	85	85.00	77	77.00	78	78.00	91	91.00	465	465.00	471	469.39	(6)	(4.39)	451.00	459.10	8.10	31.12%
Brookside	77	76.80	70	70.00	49	49.00	60	60.00	52	52.00	65	65.00	373	372.80	368	361.34	5	11.46	357.00	373.15	16.15	31.55%
Echo Lake	85	85.00	68	68.00	64	64.00	73	73.00	67	67.00	67	67.00	424	424.00	403	401.98	21	22.02	399.00	419.50	20.50	41.23%
Highland Terrace	64	64.00	60	60.00	54	54.00	56	56.00	41	41.00	48	48.00	323	323.00	332	330.89	(9)	(7.89)	328.00	323.00	(5.00)	16.77%
Lake Forest Park	55	55.00	54	54.00	70	70.00	61	61.00	71	71.00	66	66.00	377	377.00	396	394.17	(19)	(17.17)	377.00	377.76	0.76	25.00%
Meridian Park	70	70.00	61	61.00	102	102.00	124	124.00	105	105.00	126	126.00	588	588.00	519	517.04	69	70.96	576.00	588.50	12.50	30.34%
Parkwood	60	60.00	62	62.00	62	62.00	71	71.00	73	73.00	70	70.00	398	398.00	409	408.37	(11)	(10.37)	394.00	395.75	1.75	39.20%
Ridgecrest	73	73.00	81	81.00	64	64.00	65	65.00	81	81.00	62	62.00	426	426.00	452	449.13	(26)	(23.13)	444.00	423.75	(20.25)	34.68%
Syre	61	60.06	63	63.00	66	66.00	105	105.00	73	73.00	79	79.05	447	446.11	464	462.85	(17)	(16.74)	428.00	443.82	15.82	13.93%
Cascade K-5*	19	19.00	18	18.00	23	23.00	20	20.00	22	22.02	29	29.00	131	131.02	123	123.09	8	7.93	122.00	130.77	8.77	11.44%
Home Exchange*	11	11.00	21	20.87	10	9.98	11	10.49	19	18.98	17	17.00	89	88.32	90	88.98	(1)	(0.66)	87.00	87.31	0.31	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	1.95	2	1.95	5	5.00	(3)	(3.05)	2.00	2.02	0.02	
Elementary Totals	**634**	**632.86**	**633**	**632.87**	**649**	**648.98**	**723**	**722.49**	**682**	**682.00**	**722**	**722.00**	**4,043**	**4,041.20**	**4,032**	**4,012.23**	**11**	**28.97**	**3,965.00**	**4,024.42**	**59.42**	
		5FTE	**6HC**	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**														
Einstein			338	338.00	353	351.36	345	343.70					1,036	1,033.06	992	992.95	44	40.11	1,007.00	1,032.00	25.00	27.00%
Kellogg			306	305.02	343	343.00	342	341.87					991	989.89	1,001	1,004.40	(10)	(14.51)	973.00	986.52	13.52	29.78%
Cascade 6-8*			28	28.00	18	18.00	21	20.13					67	66.13	57	56.85	10	9.28	57.00	67.81	10.81	11.44%
Home Exchange*			14	13.58	13	13.00	10	9.64					37	36.22	36	34.74	1	1.48	36.00	36.24	0.24	
Private Sp. Ed.*			1	1.00	0	0.00	0	0.00					1	1.00	3	1.69	(2)	(0.69)	1.00	1.00	0.00	
Middle School Totals		**0.00**	**687**	**685.60**	**727**	**725.36**	**718**	**716.02**					**2,132**	**2,126.30**	**2,089**	**2,090.63**	**43**	**35.67**	**2,074.00**	**2,123.57**	**49.57**	
		8FTE	9HC	**9FTE**	10HC	**10FTE**	11HC	**11FTE**	12HC	**12FTE**												
Shorecrest		0.68	402	400.04	408	406.85	373	338.57	346	297.28			1,529	1,443.42	1,495	1,425.92	34	17.50	1,430.00	1,448.47	18.47	27.45%
Shorewood			332	331.19	403	403.21	379	332.24	392	321.28			1,506	1,387.92	1,531	1,421.47	(25)	(33.55)	1,402.00	1,390.73	(11.27)	26.63%
Private Sp. Ed.*			3	2.86	1	1.00	3	3.00	2	2.00			9	8.86	5	5.00	4	3.86	4.00	8.86	4.86	
High School Totals		**0.68**	**737**	**734.09**	**812**	**811.06**	**755**	**673.81**	**740**	**620.56**			**3,044**	**2,840.20**	3,031	**2,852.39**	13	**(12.19)**	**2,836.00**	**2,848.06**	**12.06**	
District Total (P223)													**9,219**	**9,007.70**	**9,152**	**8,955.25**	**67**	**52.45**	**8,875.00**	**8,996.05**	**121.05**	27.81%
Running Start									HC	FTE												
Shorecrest									174	95.26			174	95.26	133	78.21		17.05	70.00			
Shorewood									335	159.79			335	159.79	298	150.16		9.63	121.00			
RS Total									**509**	**255.05**			**509**	**255.05**	**431**	**228.37**	**0**	**26.68**	**191.00**	**264.55**	**73.55**	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**			
K-5	122.00	130.77	8.77
6-8	57.00	67.81	10.81
Total	**179.00**	**198.58**	**19.58**
***Home Exchange**			
K-5	87.00	87.31	0.31
6-8	36.00	36.24	0.24
Total	**123.00**	**123.55**	**0.55**
***Private Sp. Ed.**			
K-5	2.00	2.02	0.02
6-8	1.00	1.00	0.00
9-12	4.00	8.86	4.86
Total	**7.00**	**11.88**	**4.88**