

# Shoreline School District

## Enrollment Trends, Demographics, and Projections

Prepared by

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# Introduction and Summary

The present report provides updated analysis, information, and forecasts of enrollment for the Shoreline School District. The last report of this kind was completed in the 2022-2023 school year and presented to the School Board in a Study Session. We also did a mini-update of that forecast last year (2023-2024), but we did not revisit or revise the assumptions that we used to create the original forecast. This represents the first major update of that original forecast.

Many things have changed since we presented our original forecast:

- We are now well past the Covid-19 pandemic and into a “new normal”. A great many students and their families appear to have left the region during the pandemic. Most Districts that we have worked with in the Puget Sound area, including Shoreline, saw a large out-migration of students sometime during the first two years of the pandemic. Since that time, migration patterns have returned to normal.
- Kindergarten enrollment in Shoreline, in King County, and the Puget Sound generally, is now lower than it was prior to the pandemic. Even if we focus on market share, many districts in the region, including Shoreline, are enrolling a smaller percentage of the kindergarten market than they were before the pandemic (comparing K enrollment to births five years prior).

# Introduction and Summary

- It seems reasonable to assume that many of the families with preschool-age children may have left the region during the pandemic or are now pursuing other educational options. This may help explain why kindergarten market share has been lower in recent years.
- We expect kindergarten market share to return to pre Covid-19 levels by 2027 or 2028. The kindergarten students enrolling in these years will be the cohort born in the post-Covid years (2022 or later) or children from families who decided to stay despite the effects of the pandemic.
- As we noted in our last report, in the years leading up to 2016, women in the 15-44 age group in King County were having an average of 1.7 children per female. Since 2016, however, these rates have dropped to as low as 1.5, 1.4 and even 1.3 per female when calculated on an annual basis. These lower rates, especially in the City of Seattle, mean that there are now fewer families with pre-school age children in the area. This suggests we may see lower kindergarten growth in the county in the coming years.

# Introduction and Summary

- The birth trends in the cities of Shoreline and Lake Forest Park have been better than the overall county trend, however, rising in some years and remaining stable in others. This bodes well for long-term kindergarten growth in the district. Although the district may enroll a lower market share at kindergarten in the near term, we believe births, together with housing, will eventually result in a return to the higher market share the district was seeing before the pandemic.
- In addition to births, enrollment in specific areas can be affected by home sales and new home construction. Home sales in Shoreline and the region have declined over the past two years due to rising prices and higher interest rates. This has led to slower, or even declining, enrollment in some districts, like Northshore, that are highly dependent on the sale of new single-family homes and new townhomes for their enrollment growth. As the real estate market recovers, we would expect better enrollment growth in some of these areas.
- We are seeing better growth trends in the past year in King County districts with new apartments. Federal Way saw its enrollment grow by over 500 students in the past year and Highline saw an increase as well. Tukwila saw an increase last year. Enrollment was also relatively stable in the Seattle School District over the past year, most likely due to fewer families with children moving out to the suburbs to buy homes.

# Introduction and Summary

- This brings us to housing in the Shoreline School District. As we noted in the 2023 report there are a large number of apartment units and newer townhome units that are currently being built or expected to be built in the future within the district boundary area. As these units are finished and occupied, we expect enrollment to increase.
- When we last looked at this data, there were a large number of permits that had been issued for the construction of apartments in the City of Shoreline, but the construction process was going slowly. In the records we analyzed for Lake Forest Park and Shoreline, there were 3,493 permits for apartments issued between 2021 and 2023, but only 1,395 units were completed and occupied by the fall of 2024. And we should note, some of the occupied units were from permits issued before 2021. It can take anywhere from one to three years from the time permits are issued to the time a building is complete and occupied.
- Current data suggests that construction is now moving at a faster pace. There are approximately 2,400 apartment units expected to be completed and occupied in the next two years, based on estimates from developers. There are an additional 3,600 units that are likely to be completed and occupied between 2027 and 2030. These two figures combined would add over 6,200 new apartment units to the District housing stock by 2030.\*

\*Based on past work with other Districts and analysis of the time from application to completion we are assuming it will take about six years for all the units in the pipeline to be completed and occupied.

# Introduction and Summary

- There are also 487 townhome units and 64 single-family units in the pipeline that are either currently under construction or planned for future construction within the district boundary. These will also impact enrollment, although not to the same extent as the apartment units. The number of new single family homes is small. As for townhomes, they have produced very small enrollment gains for the district in the past few years.
- In addition to the units currently in the pipeline, there are another 1,703 housing units (1,574 apartments, 122 townhome units, and 7 single-family units) that are in the pre-planning stage.\* The developers are in discussions with the cities about the exact nature and type of development planned. We expect most of these developments will eventually be approved and added to the district's housing stock by 2031 and 2032.
- For this report, we updated our estimates of how many students come from new homes. The District saw 42 students for every 100 new single-family homes built between 2019 and 2023. This is down slightly from the 45 students per 100 homes that we found back in 2023, but is still reasonably consistent county-wide averages. Townhomes in the District produce much less student growth. Between 2019 and 2023, the district saw about 7 students for every 100 townhomes that were completed within the boundary area.

\*Final numbers will likely be slightly higher than this because we do not yet have units counts for two of the developments in the pre-planning stage.

# Introduction and Summary

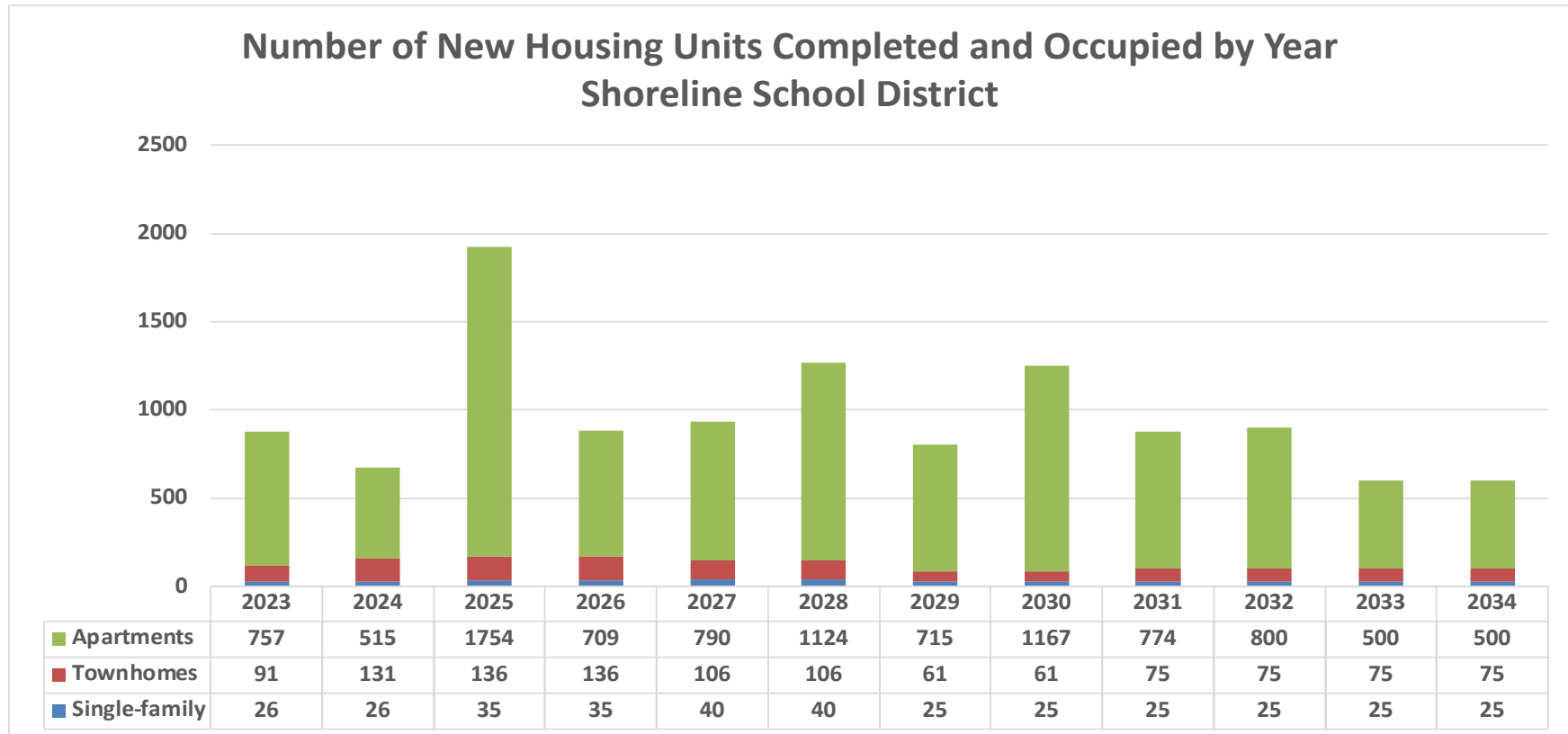
- The biggest gain in Shoreline’s enrollment in the coming years is likely to come from apartments, simply due to the sheer number of units expected to be added in the City of Shoreline. In the 2022-2023 school year, we found the district gained about 8 students for every 100 new apartment units that were built. In our most recent analysis, the District gained about 12 students for every 100 units. This increase is largely attributable to the fact that more two-and-three-bedroom units have been added in recent years.
- As might be expected, the number of bedrooms in an apartment unit is a key factor in determining how many students will come from that unit. More bedrooms generally means more children because these units are typically built for larger families.
- Given the importance attached to the number of bedrooms, we worked with the City of Shoreline to get a count of the number of studio, one-bedroom, two-bedroom, and three-plus bedroom units for the development projects in the pipeline and for apartments units that had already been built in the past. This allowed us to do a more precise analysis of how many students might be generated by new apartment buildings. Although the overall average might be 12 students per 100 units, the number of new students coming from a building will depend on the number of bedrooms in specific units.

# Introduction and Summary

- Our analysis showed that studio units produce almost no student growth (about 1 student per 100 units), and one bedrooms units produce the second smallest number (about 5 students per 100 units). On the other hand, we saw about 22 students for every 100 two-bedroom units, and about 120 students for every 100 three-bedroom units.
- Using this data, we calculated the number of students we expect to come from the apartments in the pipeline. There were two projects in the database that did not yet have bedroom information. For these, we used the generic rate of 12 students per 100 units. Both of these developments are still in the planning stage and will likely not be built and occupied until 2027 or later. We should have more detailed information on these buildings in the future.
- The chart on page 9 shows the number of apartment, townhome, and single-family units we expect to be completed and occupied on an annual basis. We used these figures, along with our estimate of how many students would come from these different-sized units on an annual basis, to create an updated forecast. Based on our analysis of the data from 2019 to 2023, we expect about 10 percent of the new students to be kindergarteners, 40 percent to be in grades 1-5, and the remaining 50 percent to be in grades 6-12.

# Number of Units Completed and Occupied by Year: A Forecast

Based on Pipeline and Permit Data Provided by the Cities of Lake Forest Park and Shoreline



The numbers from 2025 to 2032 are based on units in the pipeline. The numbers for 2033 and 2034 are based on average rates of housing growth that are projected by year for the Cities of Lake Forest Park and Shoreline using forecasts from the Puget Sound Regional Council. Data in the last two years are more speculative than the data we used for 2025 to 2032 since we don't know how many additional units might appear in the pipeline in those years. The City of Shoreline, in its comprehensive plan predicted that about 13,000 additional units would be added to the District housing stock from 2019 to 2044. That works out to an average of about 500 units a year. Current develop activity suggests that the City could reach that target long before 2044.

# Introduction and Summary

Our latest medium-range forecast shows enrollment increasing at a faster pace and by a larger amount, compared to the forecast completed in the 2022-2023 school year. Given all the units that are expected to be completed and occupied in 2025 and 2026, we expect enrollment gains to be relatively large over the next two years, compared to recent trends.

**There are four main reasons for predicting higher enrollment gains in this update.**

- **Development is happening at a faster pace than it was two years ago.**
- **We anticipate more student growth from some of the two-and-three-bedroom units that are likely to be completed in the next couple of years.**
- **The latest birth data for Lake Forest Park and Shoreline show a more stable birth trend compared to the overall county.**
- **Based on data for Shoreline and the region, we now expect kindergarten market share to return to pre-pandemic levels sometime around 2027 or 2028.**

# Introduction and Summary

- The current forecast predicts that elementary enrollment will grow by about 300 students by 2030, with continuing gains beyond that period. Over time, we expect elementary enrollment in the District to return to pre-pandemic levels. We also expect substantial gains in middle and high school enrollment over the next decade.
- It is possible, of course, that development will move slower than we have assumed, resulting in a lower enrollment than projected in our medium-range model. Alternatively, enrollment could trend even higher if new housing generates greater enrollment gains than expected. We created low and high alternatives to our preferred forecast to illustrate what these outcomes might look like.

# Shoreline Enrollment Trends

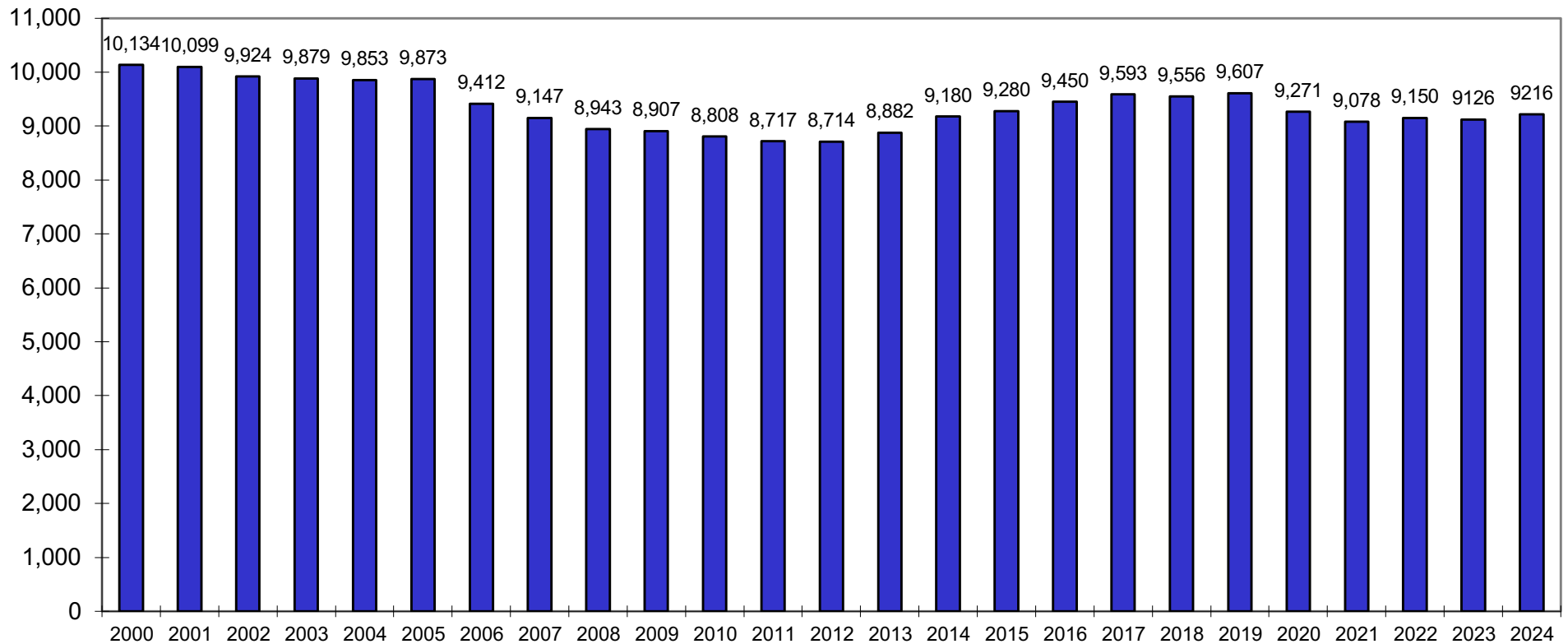
# Enrollment Trends in Shoreline

- The Shoreline School District saw a net gain of 90 students over the past year. Enrollment in 2024 is about 12 students higher than our forecasted enrollment from two years ago.
- Kindergarten market share in the district is still below pre-pandemic levels. We expect the market share at kindergarten to return to its previous level by 2027 or 2028.
- The number of home-based instruction students in the district boundary area has returned to the level it was at prior to the pandemic (as of 2023, the latest year of data we have).
- The district has seen lower out-migration at the continuing grades over the past three years. We are seeing this trend in many districts. The people remaining after the pandemic may be more likely to stay put, or it may be that people are waiting for the real estate market to improve before they buy a house somewhere in the region.
- The number of students moving in at the continuing grades has stabilized since the pandemic. We expect this number to increase in future years as the District enrolls more students from new housing.

# District Enrollment Trend

P223 Enrollment (October)

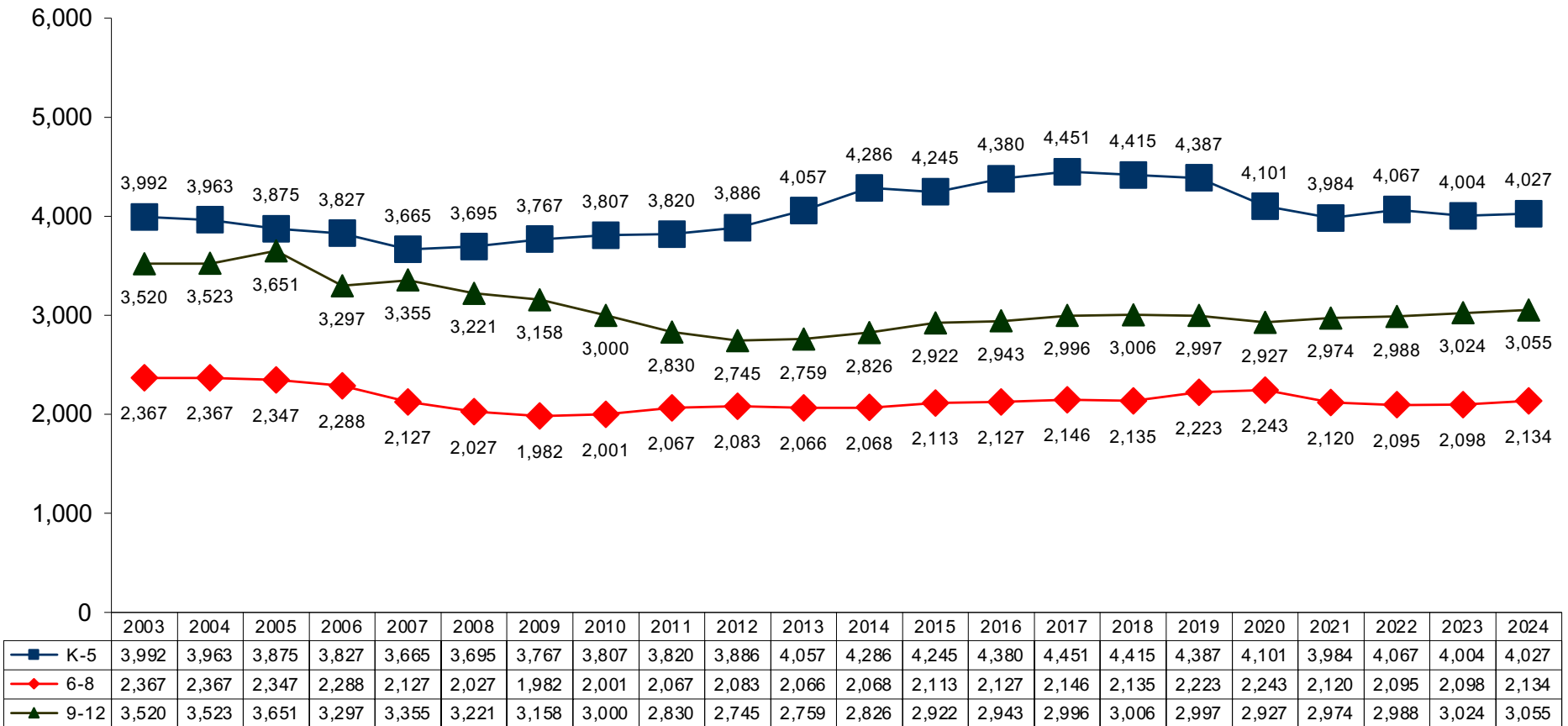
Does Not Include Full-Time Running Start Students  
or Students Enrolled in Open Doors



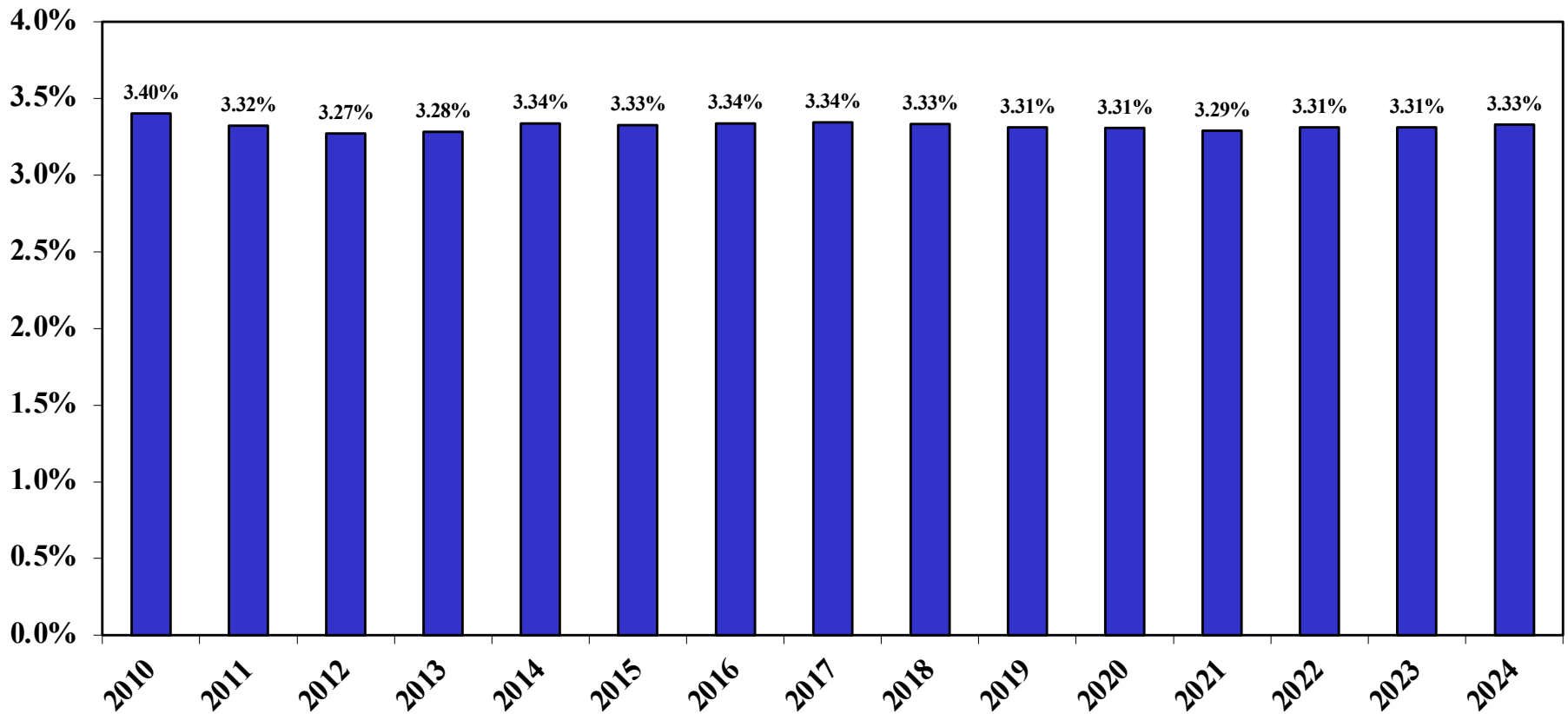
# Shoreline Enrollment by Level

## October Headcount

*(Excludes Running Start Only Students)*



# Shoreline's Share of County K-12 Public School Enrollment

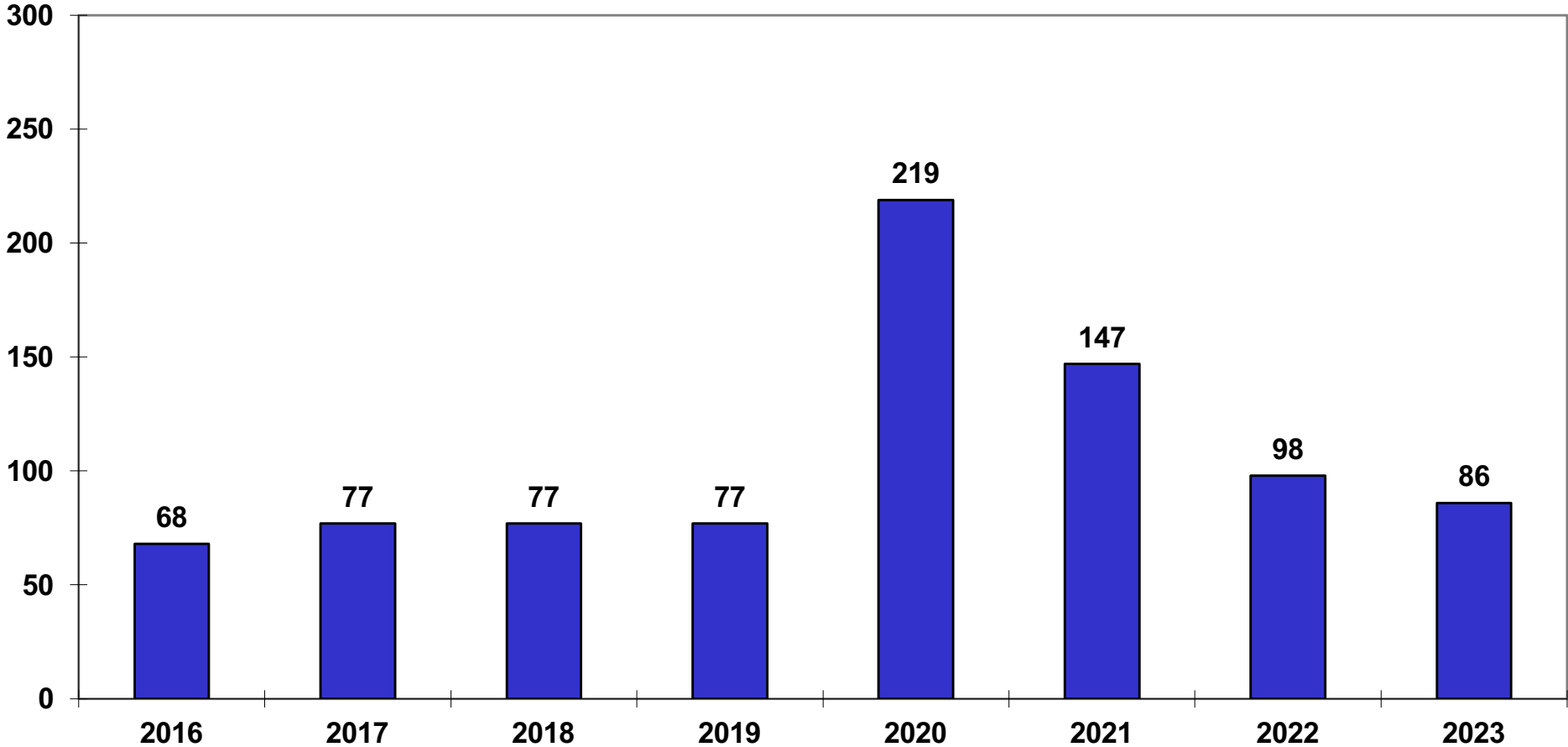


# Home-Based Instruction

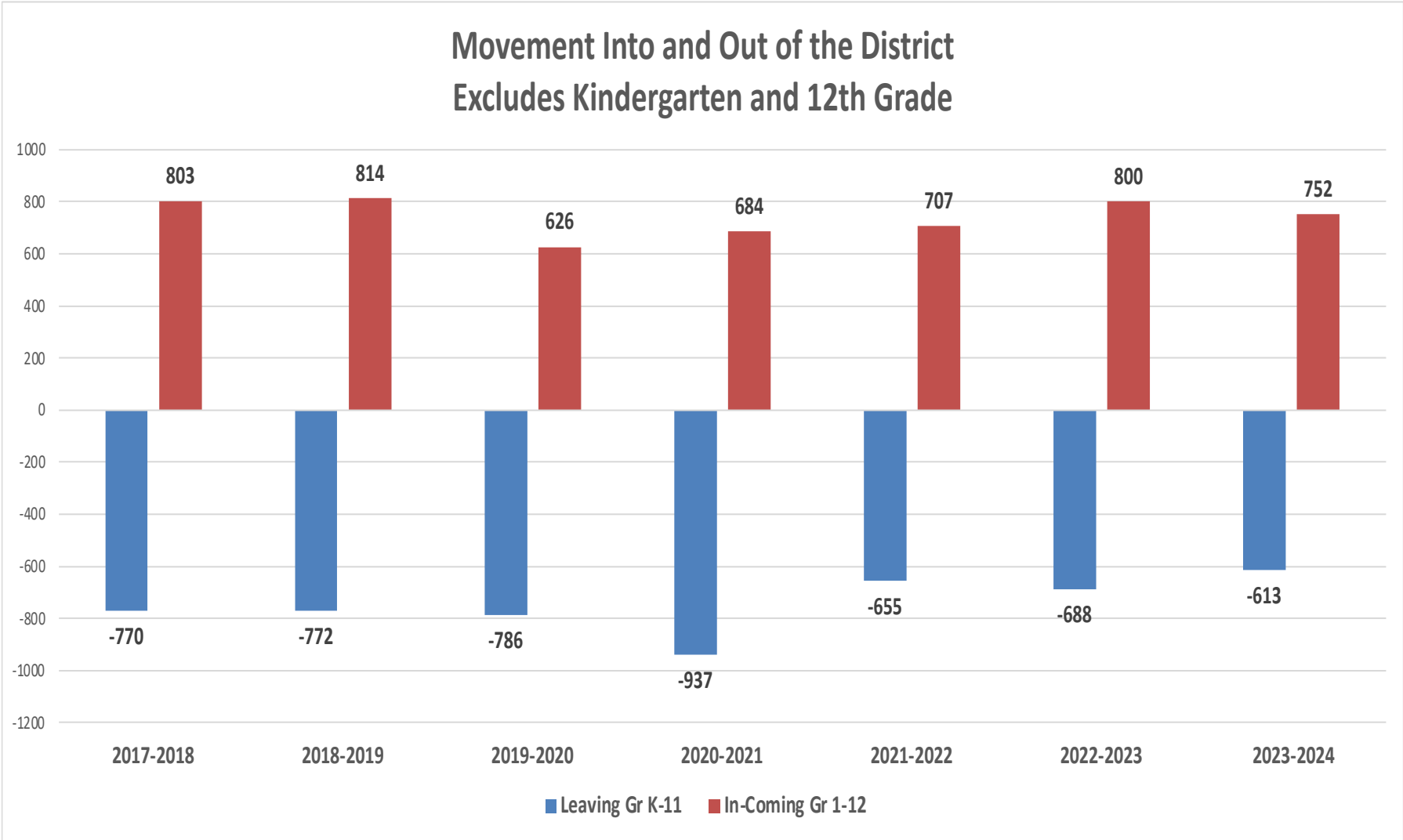
Shoreline School District

Not in the Schools

OSPI Home-Based Instruction Reports



# Movement into and out of the District (Excluding Kindergarten and 12<sup>th</sup> Grade)

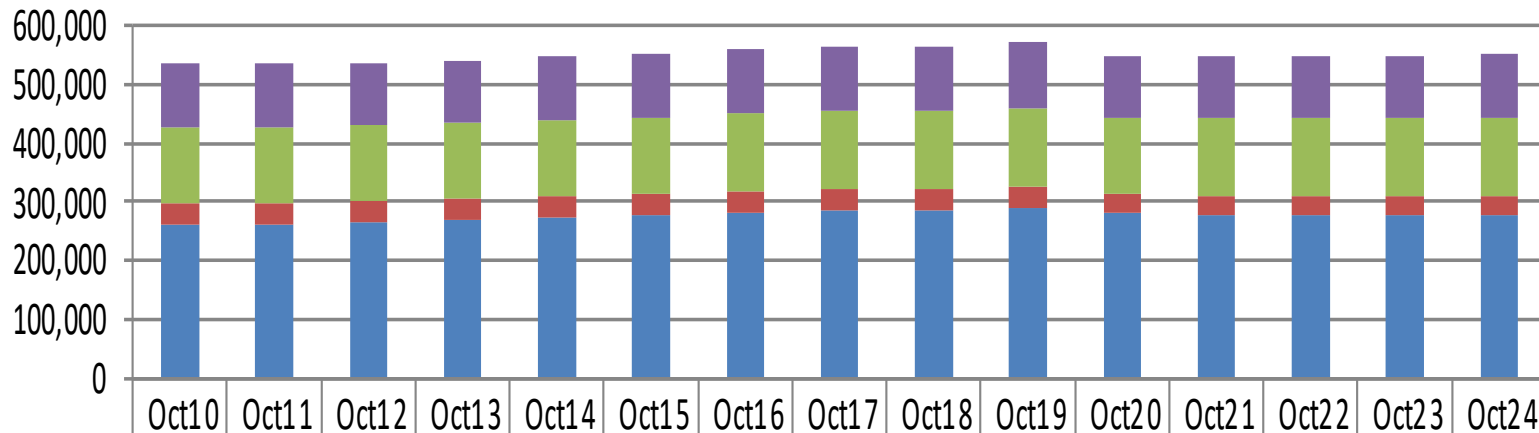


# Enrollment Trends in the Region

- Enrollment in the four-county Puget Sound region is still below the level it was at before the pandemic, but increased by over 2,900 students in the past year. This is the largest gain we have seen since the pandemic.
- Kindergarten market share in the county and most districts remains lower than it was before the pandemic.
- Home-based instruction rose during the pandemic, but is now returning to pre-pandemic levels.
- Private school enrollment in King County and the region has gone up since the pandemic, but growth appears to have leveled off somewhat in 2023 (the latest year for which we have data).
- At this point, it is reasonable to assume that not all of the students who were out of school during the pandemic will return. This is true for the region as a whole and for the district as well.

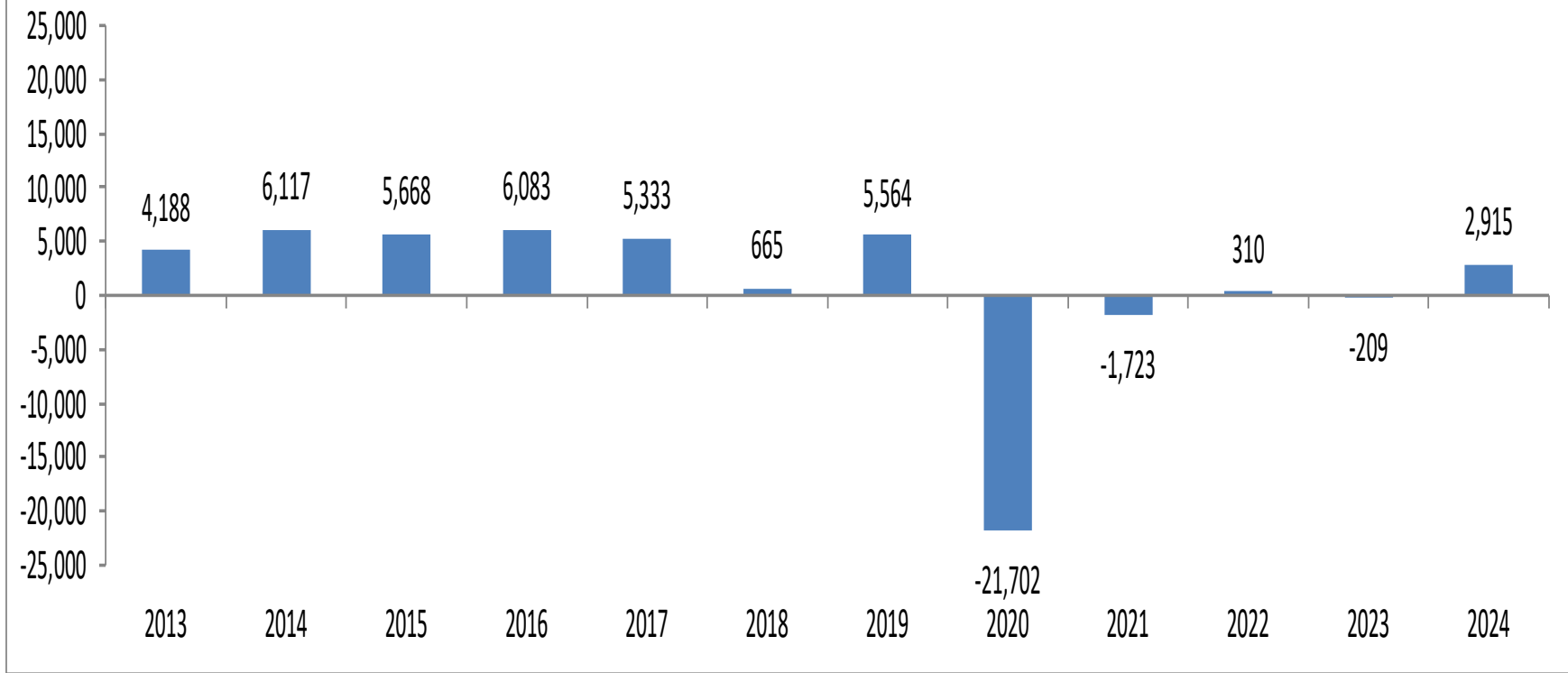
# Puget Sound Enrollment Trends (Four County Region)

## Public School Enrollment for the Puget Sound King, Kitsap, Pierce, and Snohomish County



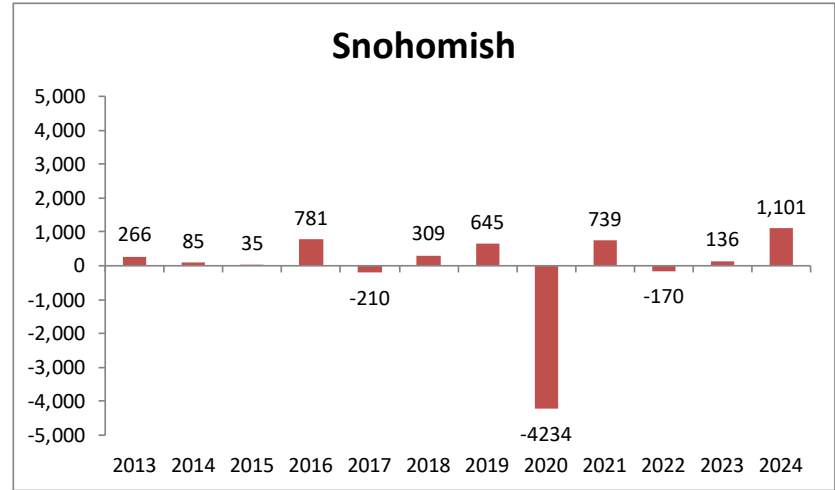
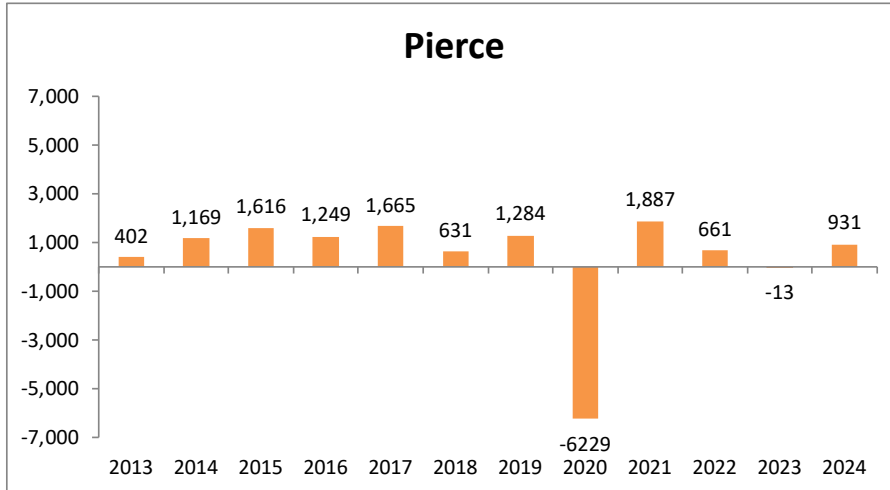
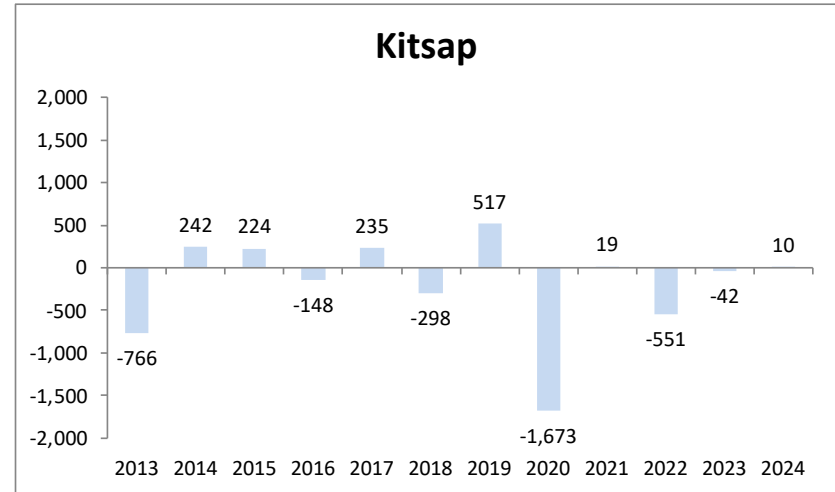
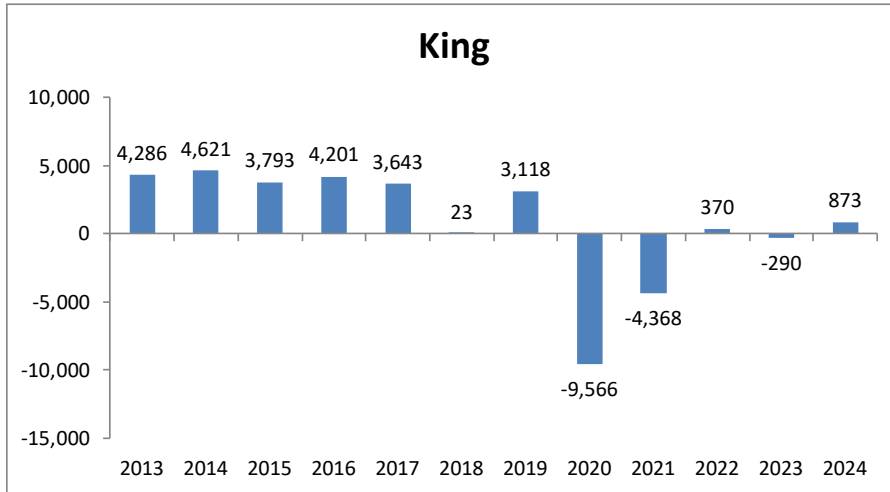
	Oct10	Oct11	Oct12	Oct13	Oct14	Oct15	Oct16	Oct17	Oct18	Oct19	Oct20	Oct21	Oct22	Oct23	Oct24
■ Snohomish	109,45	108,72	107,89	108,18	108,24	108,27	109,05	108,84	109,15	109,77	105,54	106,28	106,11	106,24	107,34
■ Pierce	128,69	128,41	126,93	127,33	128,50	130,11	131,36	132,94	133,57	134,85	129,04	130,92	131,58	131,57	132,50
■ Kitsap	37,156	36,751	35,975	35,547	35,451	35,675	35,527	35,762	35,464	35,897	34,308	34,324	33,733	33,731	33,741
■ King	259,51	262,31	266,26	270,54	275,16	278,96	283,16	286,80	286,82	289,94	280,37	276,00	276,37	276,08	276,96

## Annual Net Change in K-12 Enrollment King, Kitsap, Pierce and Snohomish Combined



# Annual Net Change in Enrollment by County Since 2012

(Numbers may have changed since the original reporting date)



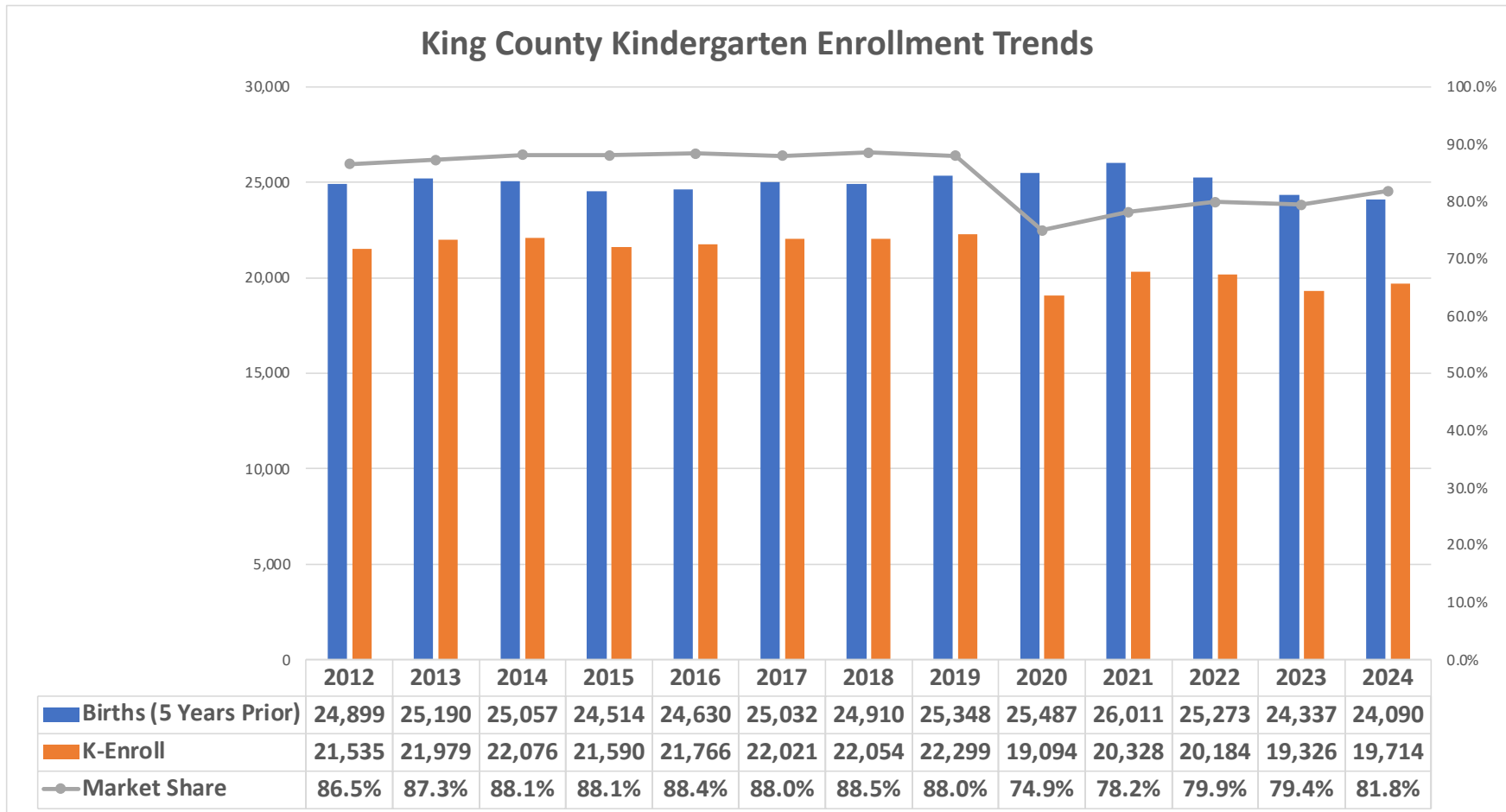
# King County Public School Districts P223

## October Enrollment Trends

	<u>Oct 2019</u>	<u>Oct 2020</u>	<u>Oct 2021</u>	<u>Oct 2022</u>	<u>Oct 2023</u>	<u>Oct 2024</u> Actual	<u>Change</u> Oct23 to Oct24	<u>Change</u> Oct19 to Oct24	
<b>King County Districts</b>									
Auburn	16,906	16,194	16,601	17,061	17,239	17,301	62	395	*
Bellevue	20,323	19,496	18,750	18,353	18,769	19,267	498	-1,056	
Enumclaw	4,104	3,951	4,046	4,236	4,309	4,328	19	224	*
Federal Way	21,624	20,609	20,175	20,436	20,552	21,005	453	-619	*
Highline	18,189	17,745	17,476	17,341	17,069	17,377	308	-812	
Issaquah	20,470	19,442	18,905	18,902	18,800	18,442	-358	-2,028	*
Kent	25,913	24,587	24,153	24,481	24,447	24,445	-2	-1,468	
Lake Washington	31,106	30,648	30,553	30,423	30,605	30,654	49	-452	
Mercer Island	4,387	4,125	4,007	4,012	3,932	3,955	23	-432	
Northshore	22,943	22,686	22,419	22,320	22,391	22,064	-327	-879	
Renton	15,176	14,922	14,595	14,387	14,128	14,117	-11	-1,059	
Riverview	3,268	3,001	2,983	3,035	2,988	2,881	-107	-387	
Seattle	53,628	52,383	50,192	50,065	49,230	49,240	10	-4,388	
Shoreline	9,604	9,271	9,078	9,150	9,128	9,216	88	-388	
Skykomish	51	48	38	35	42	44	2	-7	
Snoqualmie	7,021	6,704	6,965	6,897	6,982	6,947	-35	-74	*
Tahoma	8,846	8,415	8,621	8,831	8,874	8,928	54	82	
Tukwila	2,758	2,650	2,529	2,511	2,624	2,671	47	-87	
Vashon Island	1,469	1,439	1,465	1,475	1,434	1,416	-18	-53	
LW Technical	204	175	166	165	154	132	-22	-72	
Renton Technical	1	1	0	0	0	11	11	10	
<b>CHARTER SCHOOLS</b>									
Summit Atlas	344	453	479	458	545	570	25	226	
Rainier Prep	350	346	327	334	335	361	26	11	
Summit Sierra	507	379	314	232	222	216	-6	-291	
Rainier Valley Leadership Academy	378	162	161	145	163	126	-37	-252	
Impact Salish Elementary		130	300	351	324	397	73	397	
Impact Public Schools	283	415	607	594	485	505	20	222	
Impact Black River Elementary	0	0	0	0	132	213	81	213	
Ashe	90	0	0	0	0	0	0	-90	
Why Not You Academy			<u>104</u>	<u>149</u>	<u>186</u>	133	-53	133	
<b>Total</b>	<b>289,943</b>	<b>280,377</b>	<b>276,009</b>	<b>276,379</b>	<b>276,089</b>	<b>276,962</b>	<b>873</b>	<b>-12,981</b>	
October to October Change		-9,566	-4,368	370	-290	873			
* Counts include transitional kindergarten.									
Note: Highline experienced a cyber-attack at the beginning of the school year and is still auditing their enrollment. Their enrollment may be higher or lower than what is reported here once their audit is complete.									

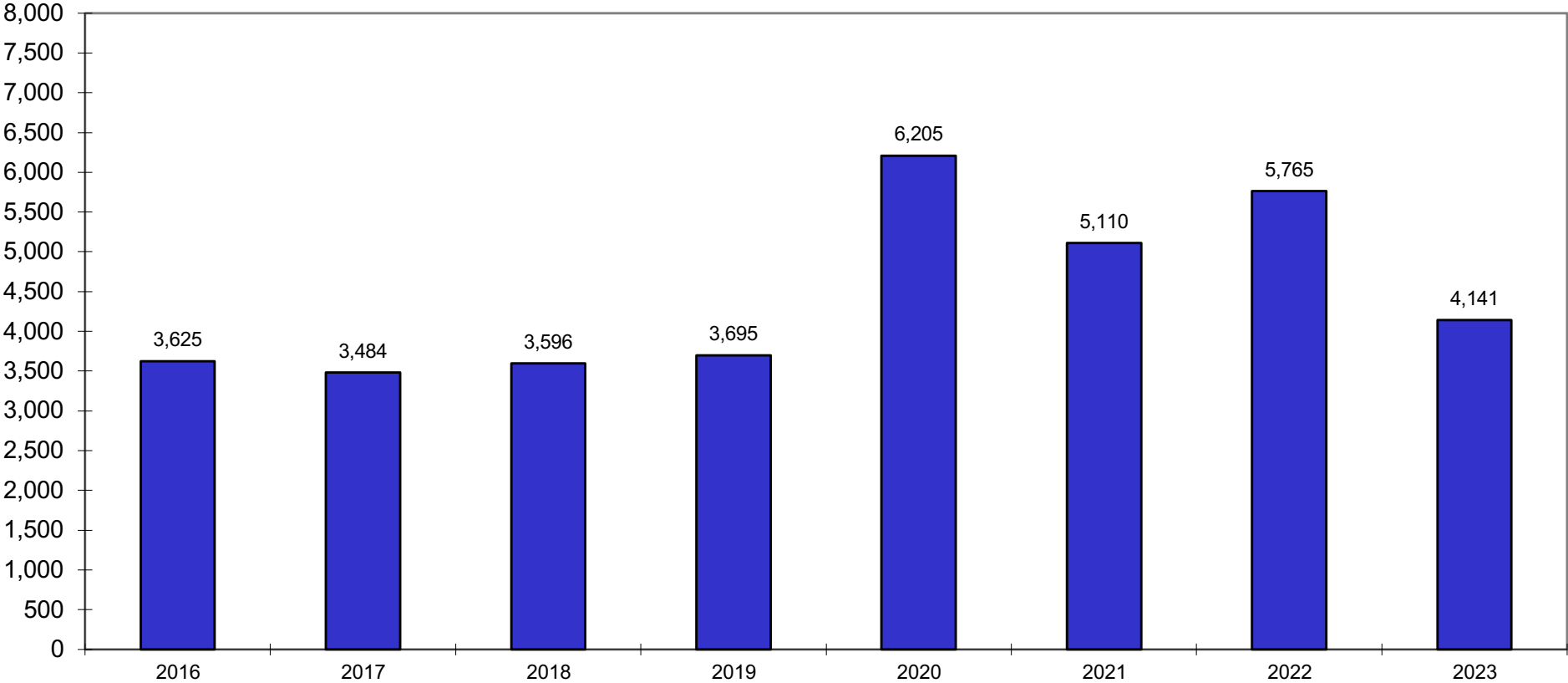
# Kindergarten Enrollment Trends

## *King County Public Schools*



# Home-Based Instruction

## King County Districts Combined OSPI Home-Based Instruction Reports



# Demographics Past and Future

Births, Population, and Housing

# Births and Enrollment

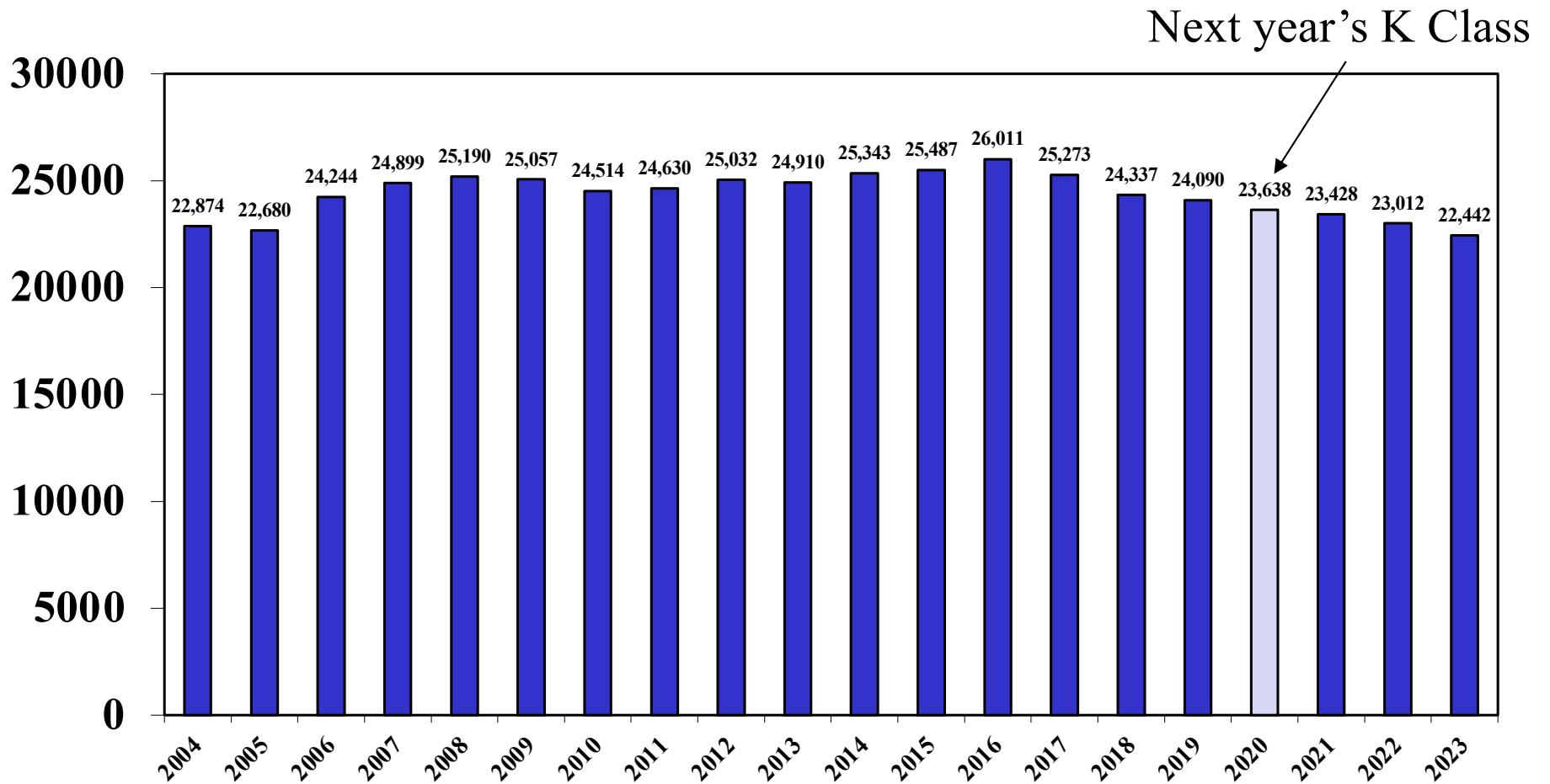
## Key Points and Highlights

- There were 22,422 births in King County in 2023 (CDC). This marks the seventh consecutive year that births have declined in the county. Even when we exclude births in Seattle, the trend remains down.
- The main reason for this trend is female fertility rates. Women are having fewer children and are waiting longer to start their families.
- Births in Lake Forest Park and Shoreline have bucked the county trend to some extent, remaining stable and even rising slightly in the past year. This bodes well for long-term kindergarten growth in the district.
- Kindergarten market share has been lower in Shoreline and throughout the county in the post-pandemic years. However, we believe the kindergarten market share will return to its previous level sometime around 2027 or 2028.

# King County Births

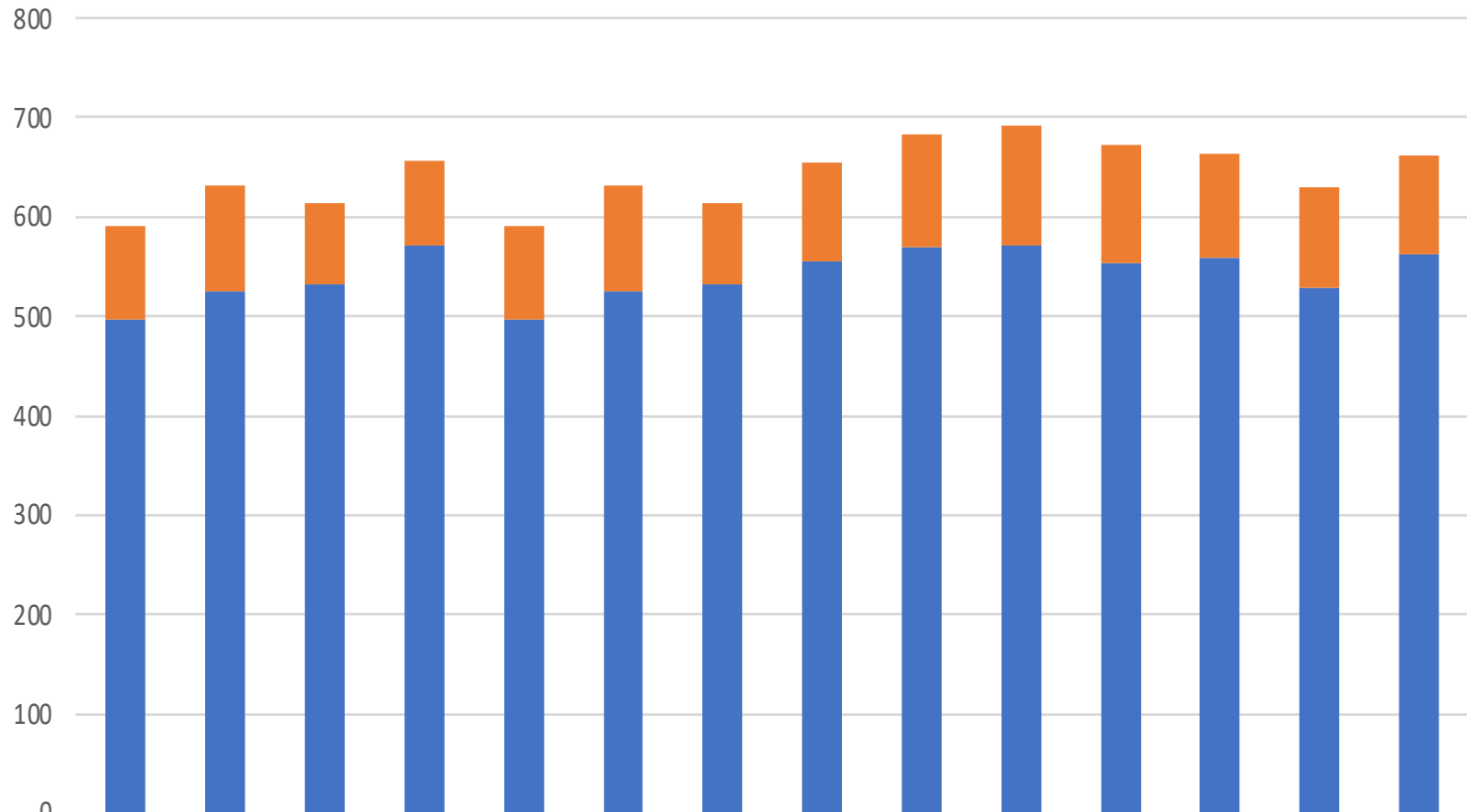
Source: Washington State Health Department

Note: The 2023 birth number comes from the CDC. The final 2023 number for the county could be slightly higher or lower than the number reported here.



# Births in the Shoreline School District Cities

Source: Washington State Health Department

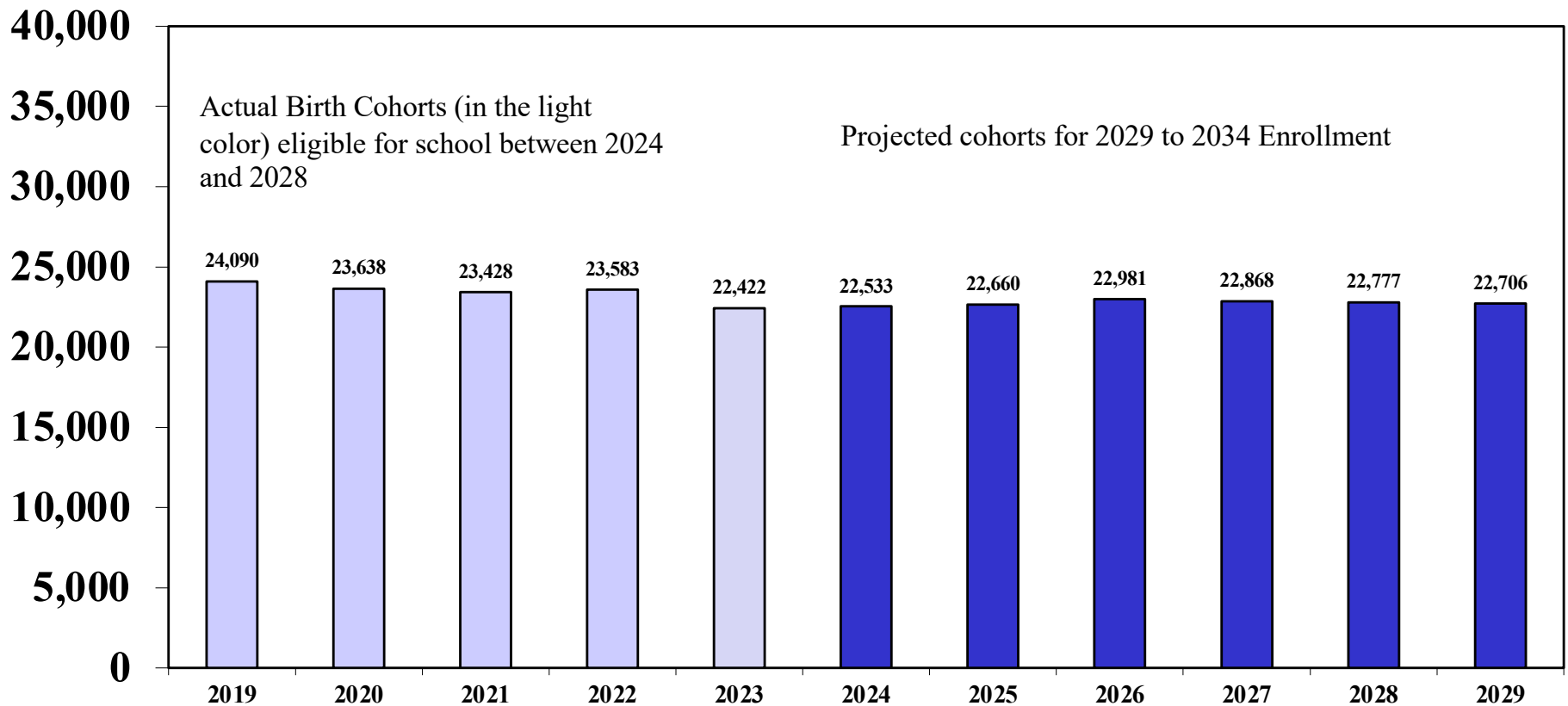


	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
■ Lake Forest Park	94	106	81	85	94	106	81	99	113	120	119	104	101	99
■ City of Shoreline	497	526	532	572	497	526	532	556	570	572	553	559	529	563

# King County Birth Projections

(Based on the Average the Fertility Rates for the Past Two Years and Projected Growth in Females in Their Child-Bearing Years Using the OFM Medium Range Population Forecast for Women Aged 15-44)

## Projections



# Population Trends

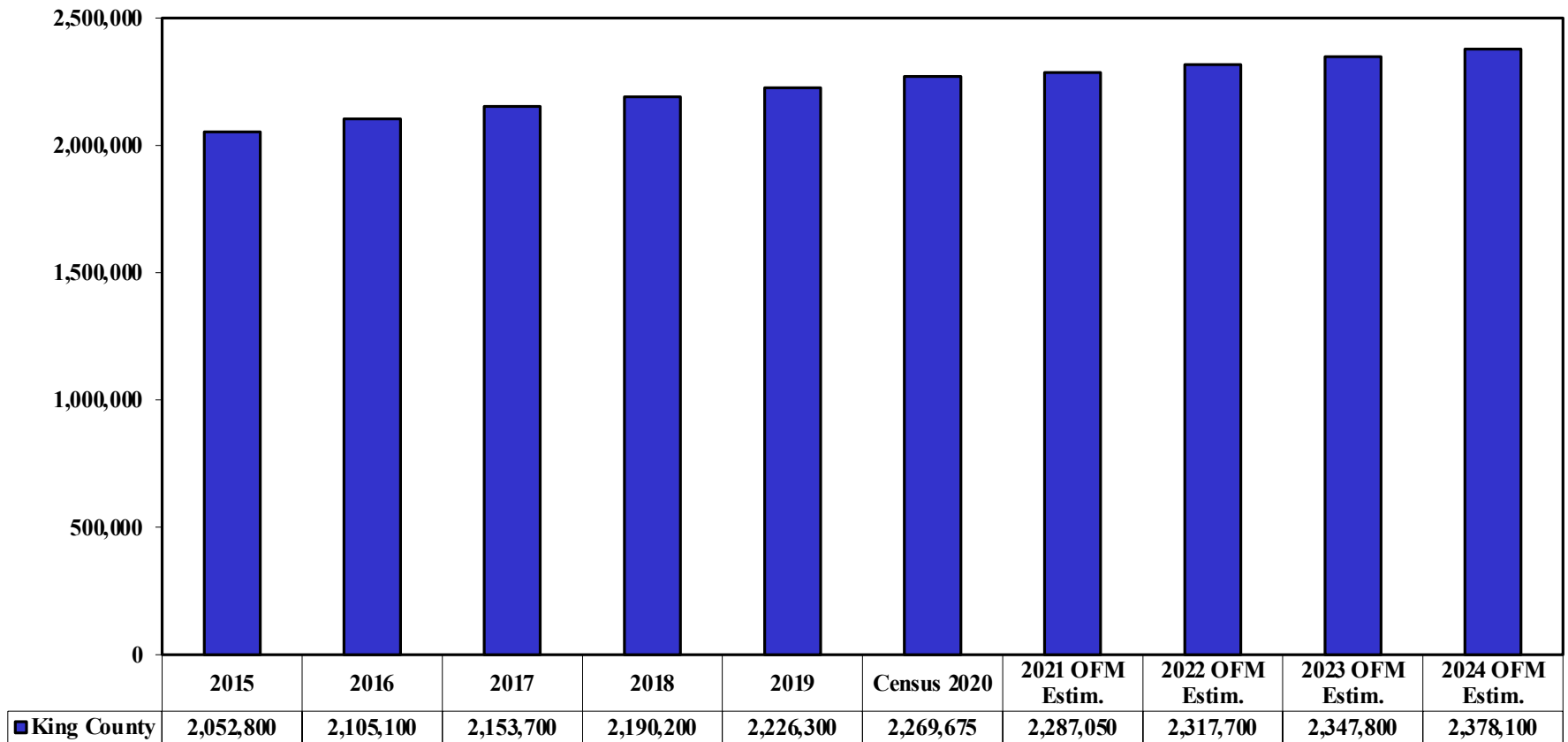
# Population Trends

- The most recent forecasts from the state predict that the population of King County will grow at a slower rate in the coming decade than what we saw in the previous decade, primarily because the State expects lower job growth than what we saw between 2012 and 2019.
- Current population growth trends are much stronger than the trend we saw in the first two years of the pandemic.
- Based on the Puget Sound Regional Council's last land use forecast and our projections of new housing growth for the district, we are predicting that the population of the school district will grow at a slightly faster rate over the next decade than the overall county (about 1.4% annually).
- Census data show that the percentage of the district's population aged 60 or older increased between 2010 and 2020 (Census data). This is happening in many districts because people are living longer and aging in place in their current homes.
- Although the population of individuals aged 20-59 in the District declined somewhat as a percentage of the total population between 2010 and 2020 (Census data), the number of females in their child-bearing years has increased. This suggests that births in the district should remain relatively stable and perhaps even rise over time, with the addition of new housing.

# King County Population

Source: Office of Financial Management of the  
State of Washington and Census Data

Pre-Census Estimates, Census Count, and Recent Estimates



# Population History

## Shoreline and the County

	Census	Census	OFM Estimate	OFM Estimate	OFM Estimate	OFM Estimate
<b>Population</b>	<b><u>2010</u></b>	<b><u>2020</u></b>	<b><u>2021</u></b>	<b><u>2022</u></b>	<b><u>2023</u></b>	<b><u>2024</u></b>
King County	1,931,249	2,269,675	2,287,050	2,317,700	2,347,800	2,378,100
Shoreline School District	65,547	72,091	72,743	73,793	74,634	75,444
% of County Population	3.39%	3.18%	3.18%	3.18%	3.18%	3.17%
County Change		338,426	17,375	30,650	30,100	30,300
% Change		17.5%				
Annual %		1.8%	0.8%	1.3%	1.3%	1.3%
Shoreline School District Change		6,544	652	1,050	840	810
% Change		10.0%				
Annual % Change		1.0%	0.9%	1.4%	1.1%	1.1%

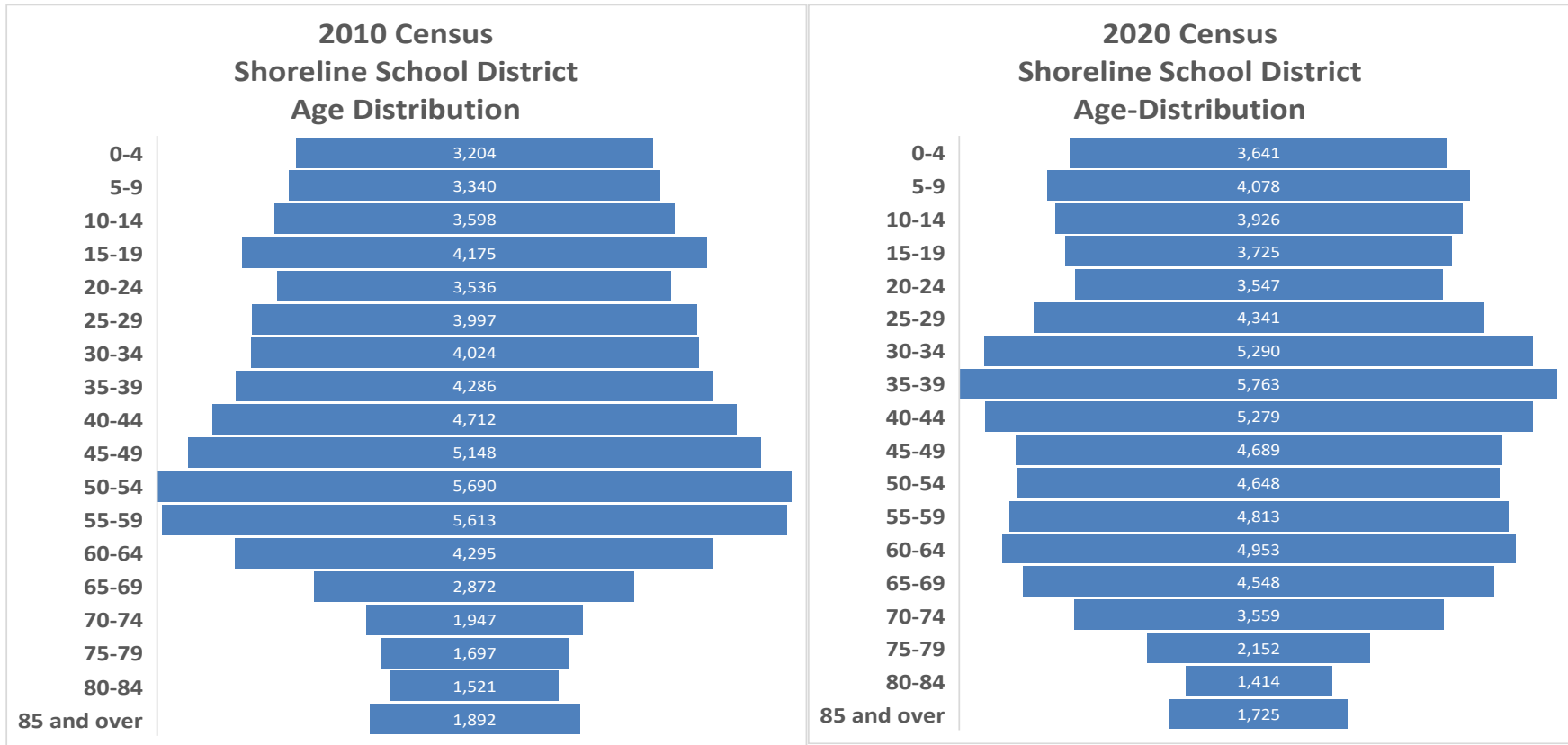
# Population History

## For the Cities of Lake Forest Park and Shoreline Census and Recent State Estimates\*

	Census	OFM Estimate	OFM Estimate	OFM Estimate	OFM Estimate
<b>Cities</b>	<b><u>2020</u></b>	<b><u>2021</u></b>	<b><u>2022</u></b>	<b><u>2023</u></b>	<b><u>2024</u></b>
Lake Forest Park	13,630	13,630	13,620	13,660	13,680
Shoreline	58,608	59,260	60,320	61,120	61,910
Total	72,238	72,890	73,940	74,780	75,590

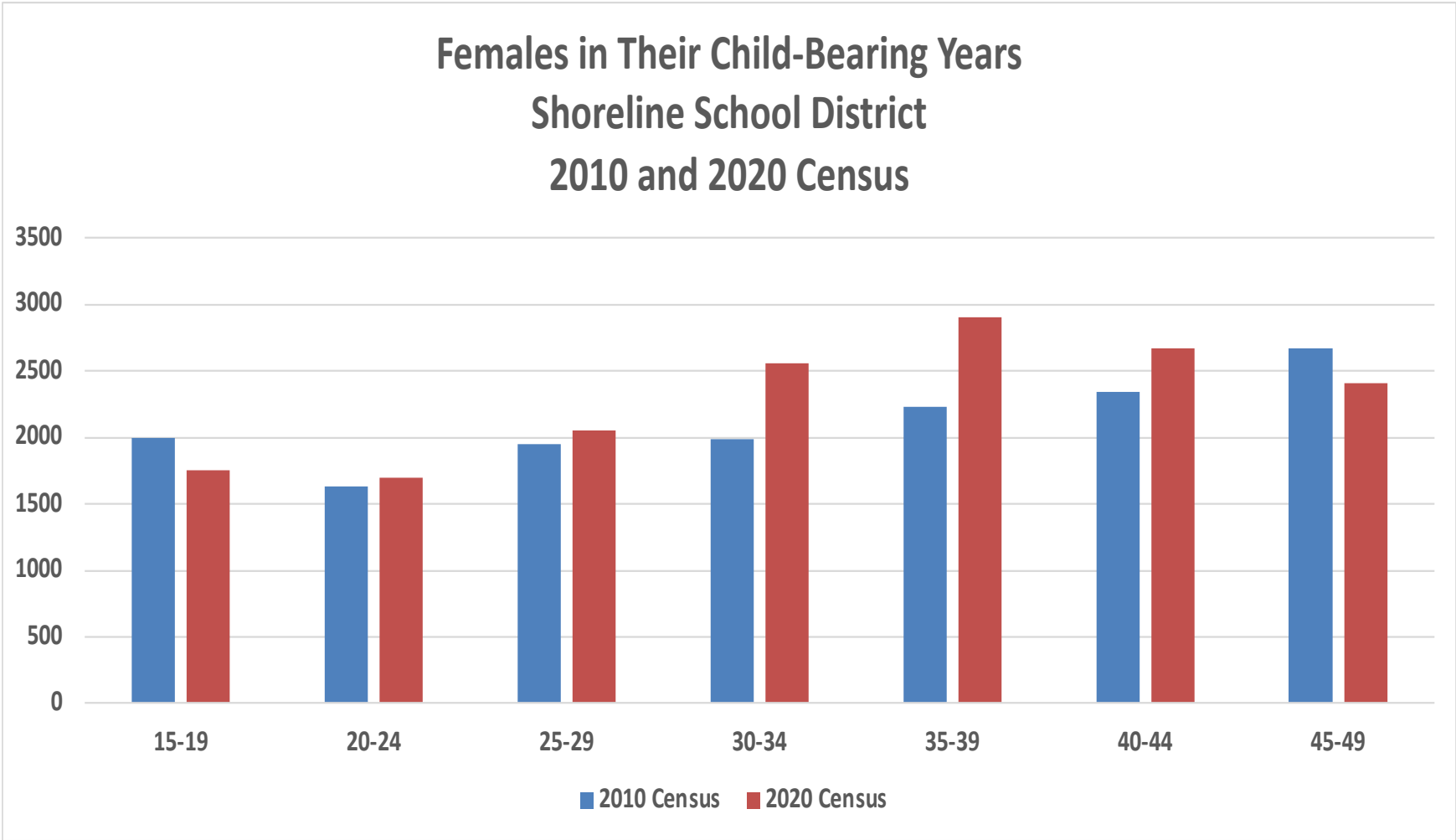
\*Note: The Census Count for the Shoreline School District population is slightly different from the combined count for the two cities that make up the District. This occurs because school district counts are based on a unique set of Census block neighborhoods that don't align perfectly with the City boundaries. In spite of these differences the counts are very close. In the 2020 Census the combined count for the two cities is 148 residents higher than the count for the school district.

# Age-Distribution in the Shoreline School District



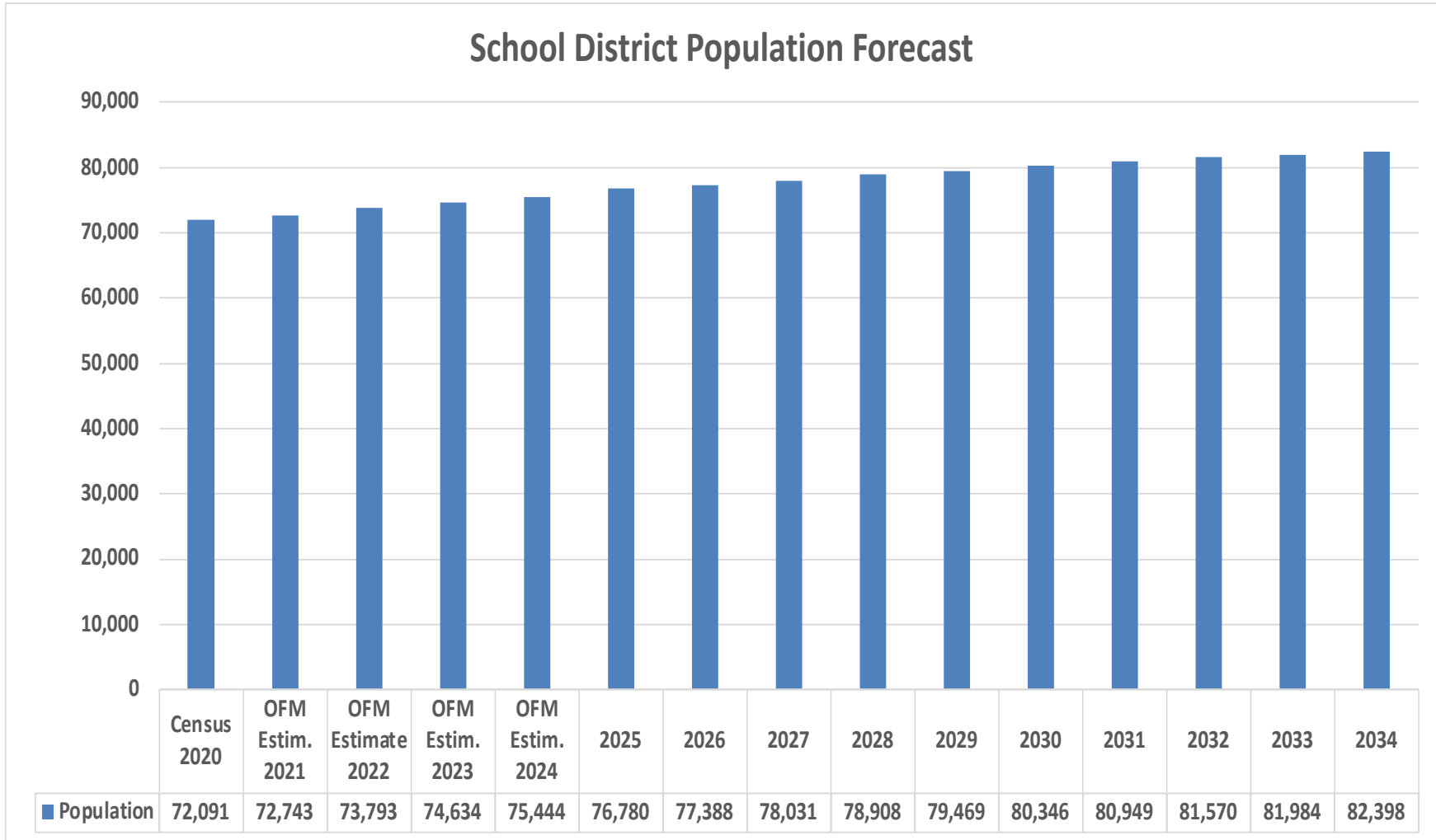
Age Groups	2010	2020
0-4	4.9%	5.1%
5-19	17.0%	16.3%
20-59	56.5%	53.2%
60 and Older	21.7%	25.5%
	100.0%	100.0%

# Females in Their Child-Bearing Shoreline School District Census Data



# Shoreline School District Population Forecast

## Based on the the Puget Sound Regional Council Forecast and Our Housing Forecast (Next Section)



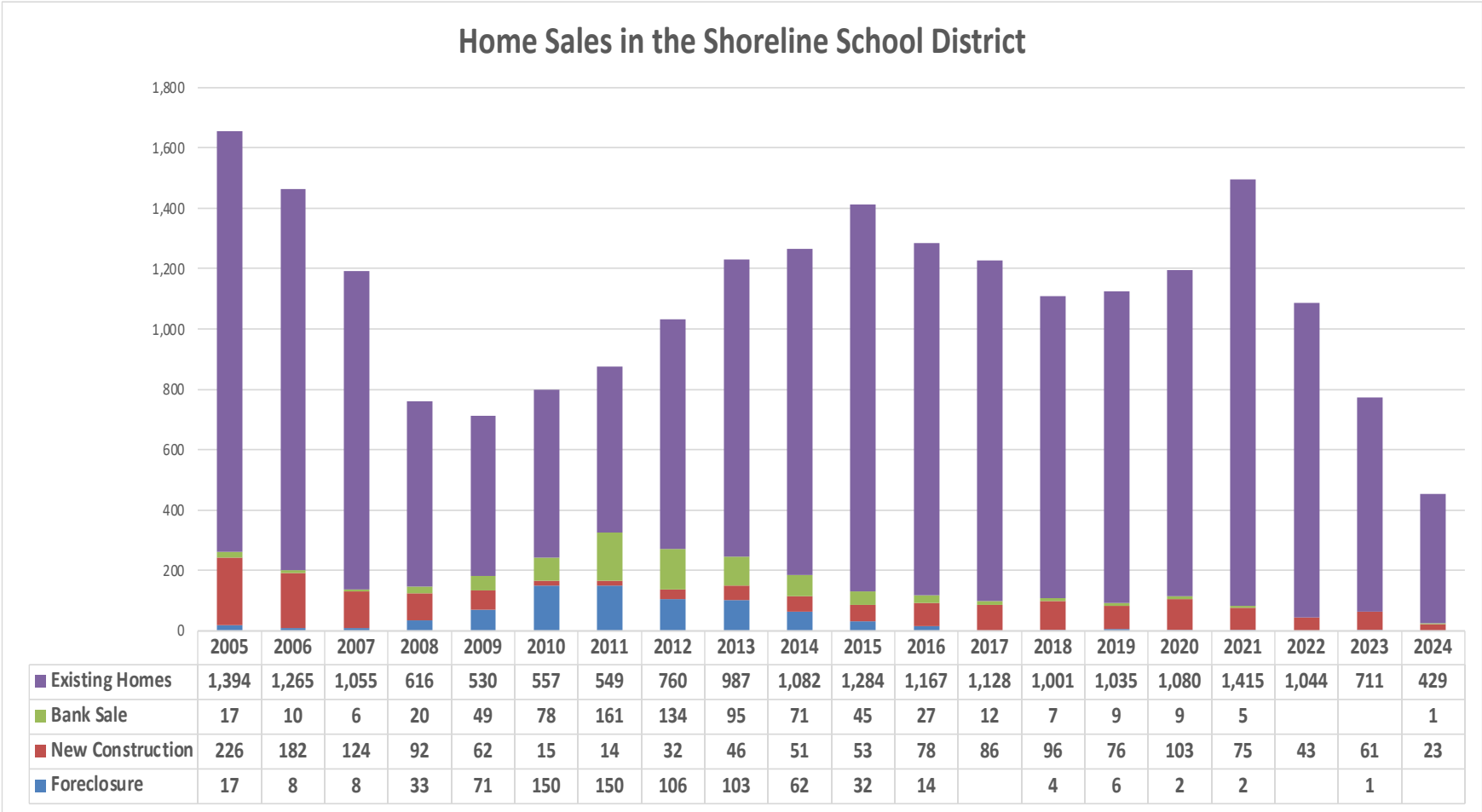
# Housing Trends

# Housing Trends

- After a significant spike in homes sales in 2021, sales have been trending downward from 2022 to 2024.
- We expect an average of about 25-40 new single-family units will be added per year to the district's housing stock over the next decade. Many of these will likely involve replacing a single-family home with duplexes, or smaller single family units. Developments of this type are occurring in both Lake Forest Park and the City of Shoreline.
- In 2023, 757 apartment units were completed and another 515 that have been completed in 2024. All of these units have students coming out of them, with the exception of one development that is designed for homeless residents (page 43).
- The number of units completed refers to apartments that are finished and occupied. These figures differ from the number of construction permits issued for apartments in a given year (page 42). It can take anywhere from one to three years for a building to be completed, so there is usually a lag between the time construction permits are issued and the time the building is completed and the units are occupied.

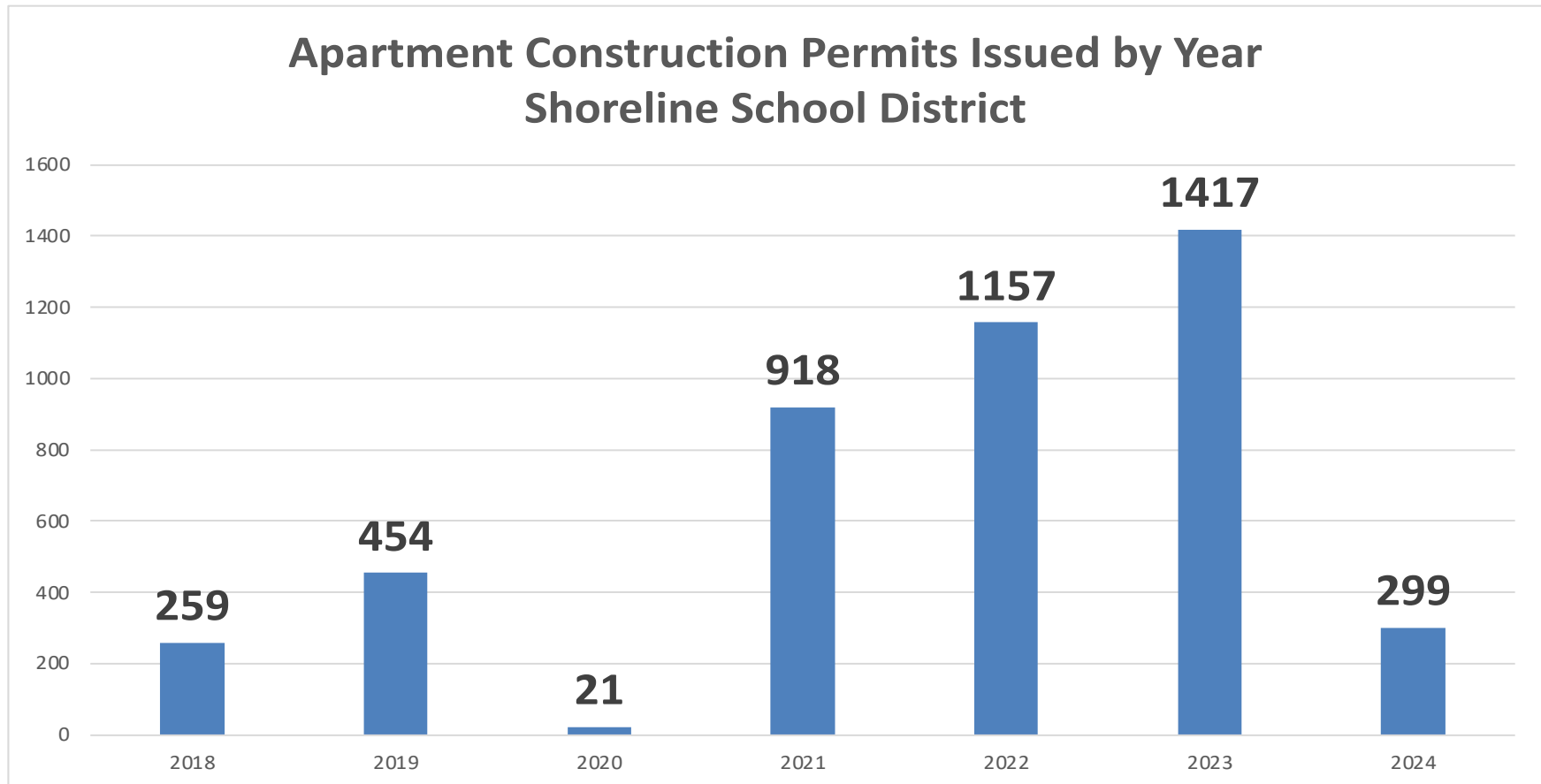
# Home Sales in Shoreline

Compiled from Public and Private Sources



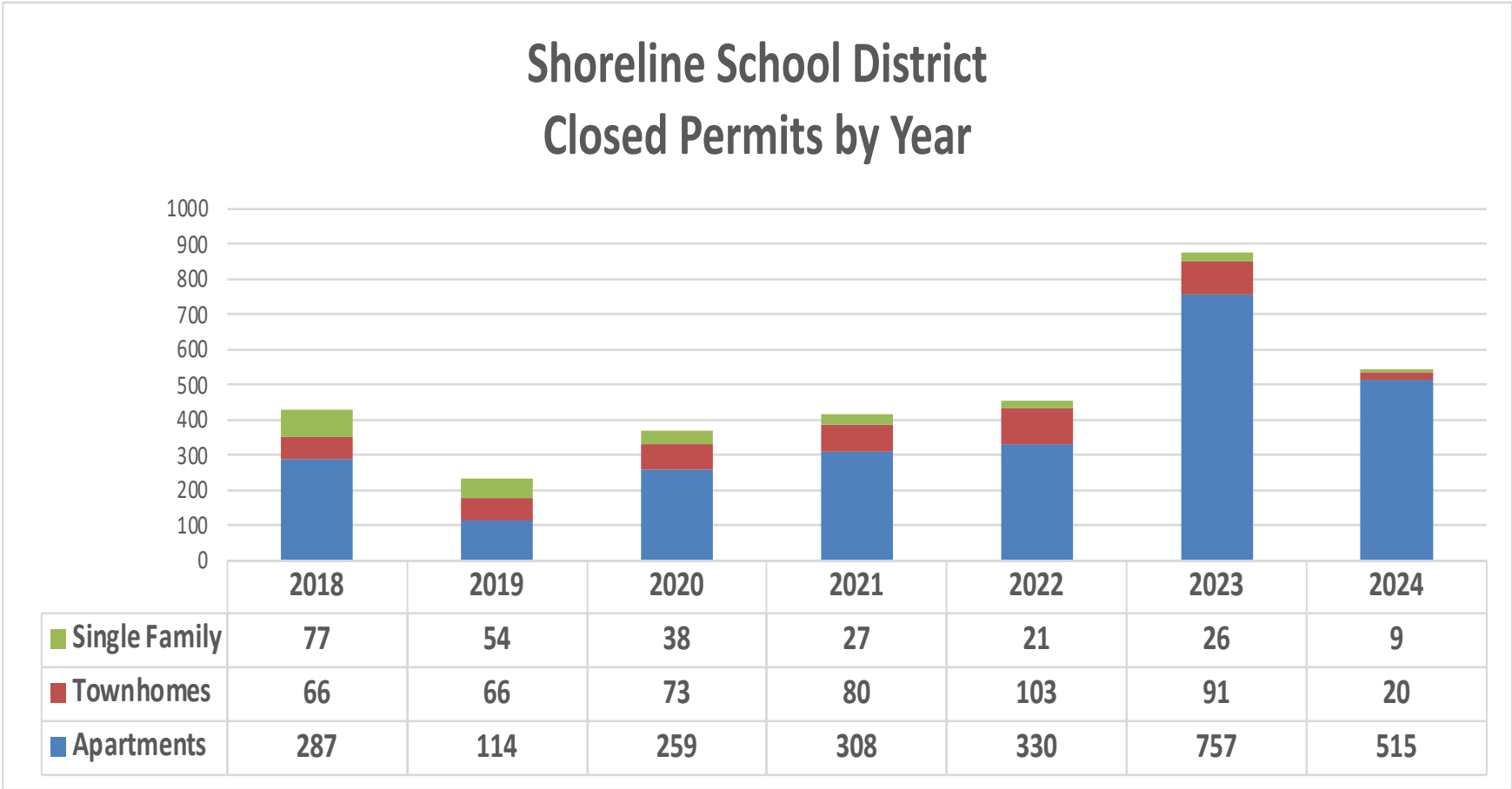
2024 Data is through August of this year.

# Shoreline School District Apartments Number of Apartment Permits Issued by Year



*Data was compiled from permit data provided by the cities of Lake Forest Park and Shoreline. Permits that are issued in a given year may not be completed right away. It can take anywhere from one to three years for the construction of an apartment building once the construction permits are issued.*

# Number of Completed New Housing Units by Year



Data was compiled from permit data provided by the cities of Lake Forest Park and Shoreline. Completed/Closed units are those that are deemed finished and in almost every case are occupied.

# Housing Trends

- We conducted a student generation analysis for all the single-family, townhome, and apartment units that were completed between 2019 and 2023, to determine how many new students came from these homes. The district sees about 42 new students for every 100 single family homes built, 12 new students for every 100 apartment units built, and about 7 new students for every 100 townhomes built.
- The number of students generated from apartment units is higher in this year's analysis than it was two years ago. This is primarily due to the fact that one development in particular (The Quinn Apartments) had many units with multiple bedrooms and produced significantly greater growth than the average apartment building in the district.
- Given this finding we conducted a separate student generation rate analysis to determine how many students on average enroll from studio, one-bedroom, two-bedroom, and three-plus bedroom apartments (page 46) using data provided by the City of Shoreline. This allowed us to make a more precise estimate of how many students might come out of future buildings based on the bedroom count for each building (how many studio units, one-bedroom, two-bedroom, etc.).

# Student Generation Rates for New Development

School Year 2024-25					
Permit Years 2019-2023					
10/18/24					
Permit Type	Permit Subtype	Number of Units	Grade Level	Students Generated	SGR
MFR	Apartment	1768	K-5	107	0.061
			6-8	52	0.029
			9-12	59	0.033
			APT Student Subtotal→		<b>218</b>
	Townhouse	413	K-5	15	0.036
			6-8	5	0.012
			9-12	7	0.017
			TWN Student Subtotal→		<b>27</b>
				<b>MFR Totals→</b>	<b>245</b>
SFR	New SFR	166	K-5	38	0.229
			6-8	19	0.114
			9-12	13	0.078
			SFR Student Subtotal→		70
				<b>SFR Totals→</b>	<b>70</b>
DISTRICT TOTALS	APT + TWN + SFR	2347	K-5	160	0.068
			6-8	76	0.032
			9-12	79	0.034
			District Student Subtotal→		<b>315</b>
				<b>DISTRICT Totals→</b>	<b>315</b>

# Students Generated by Number of Bedroom Units

Master Permit Name	Unit Count	STUDENT GENERATION RATES BY BEDROOMS															
		Studio	Studio	Studio	1Bed	1Bed	1Bed	2Bed	2Bed	2Bed	3Bed	3Bed	3Bed	Total	Total	Total	
		Units	Students	SGR	Units	Students	SGR	Units	Students	SGR	Units	Students	SGR	Units	Students	SGR	
Lakeland Apartments	16	0	0	0.000	10	0	0.000	6	0	0.000	0	0	0.000	16	0	0.000	
Quinn by Vintage Apartments	227	0	0	0.000	57	4	0.070	111	41	0.369	59	71	1.203	227	116	0.511	
High Hill Apartments	33	15	0	0.000	18	0	0.000	0	0	0.000	0	0	0.000	33	0	0.000	
Canopy Apartments Phase 1	315	56	0	0.000	206	10	0.049	53	5	0.094	0	0	0.000	315	15	0.048	
Geo Apartments	163	44	2	0.045	76	13	0.171	43	4	0.093	0	0	0.000	163	19	0.117	
Pinnacle One	15	0	0	0.000	15	2	0.133	0	0	0.000	0	0	0.000	15	2	0.133	
Maymark Apartments	6	0	0	0.000	3	0	0.000	3	1	0.333	0	0	0.000	6	1	0.167	
Ion Town Center	215	49	0	0.000	134	4	0.030	32	5	0.156	0	0	0.000	215	9	0.042	
The Current (Alexan Shoreline)	330	51	3	0.059	207	6	0.029	72	15	0.208	0	0	0.000	330	24	0.073	
Arabella 2	81	28	0	0.000	53	5	0.094	0	0	0.000	0	0	0.000	81	5	0.062	
The Postmark Apartments	243	67	0	0.000	117	5	0.043	56	15	0.268	3	4	1.333	243	24	0.099	
Green Leaf Shoreline Apartments	124	74	0	0.000	34	2	0.059	16	1	0.063	0	0	0.000	124	3	0.024	
	1768	Total	384	5	0.013	930	51	0.055	392	87	0.222	62	75	1.210	1768	218	0.123

# Housing Trends

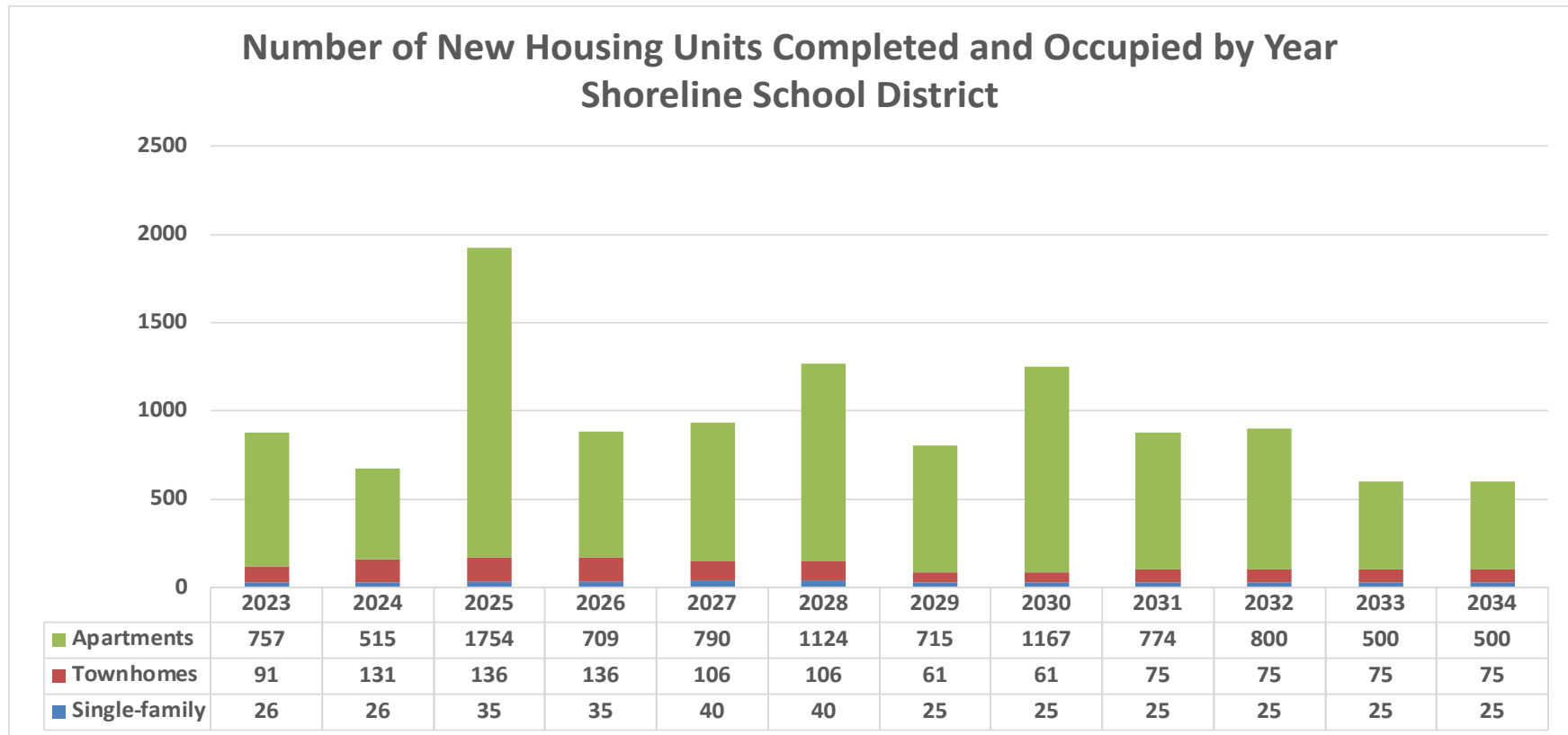
- Our analysis showed that the district sees about 1 student for every 100 studio units, 5 students for every 100 one-bedroom units, 22 students for every 100 two-bedroom units, and 120 students for every 100 three-plus bedroom units. The number of bedrooms is a key factor in estimating growth.
- We used the bedroom count data for the different pipeline projects to estimate future growth. Based on our analysis the district could see an additional 750 students from apartments units expected to be occupied by 2030, with continuing growth beyond that time as additional units are finished.
- The table on page 49 shows the number of apartment, townhome, and single-family units we expect to be completed and occupied on an annual basis. The information on individual projects (application dates, status, etc.) was provided through a public records request to the cities of Lake Forest Park and Shoreline. The data indicate that the district will have a large number apartment and other units added to its housing stock between now and 2030, with additional units after that.

# Housing Trends

- There are 1,754 apartment units expected to be completed and occupied by the opening of school in the fall of 2025. An additional 709 units are expected to be completed and occupied by the opening of school in the fall of 2026. This reflects all the construction permits that have been issued in the past few years. Much of this construction should be nearing completion.
- The timing of these developments suggests that the district could see substantial enrollment growth over the next two years. It is possible that fewer units than we expect will be completed and occupied in 2025, and some of the growth predicted for 2025 may be delayed until 2026. Either way, we expect significant growth in the district's enrollment over the next two years, compared to recent trends.
- Our revised forecast based on this analysis and the projection model is discussed in the next section.

# Number of Units Completed and Occupied by Year A Forecast

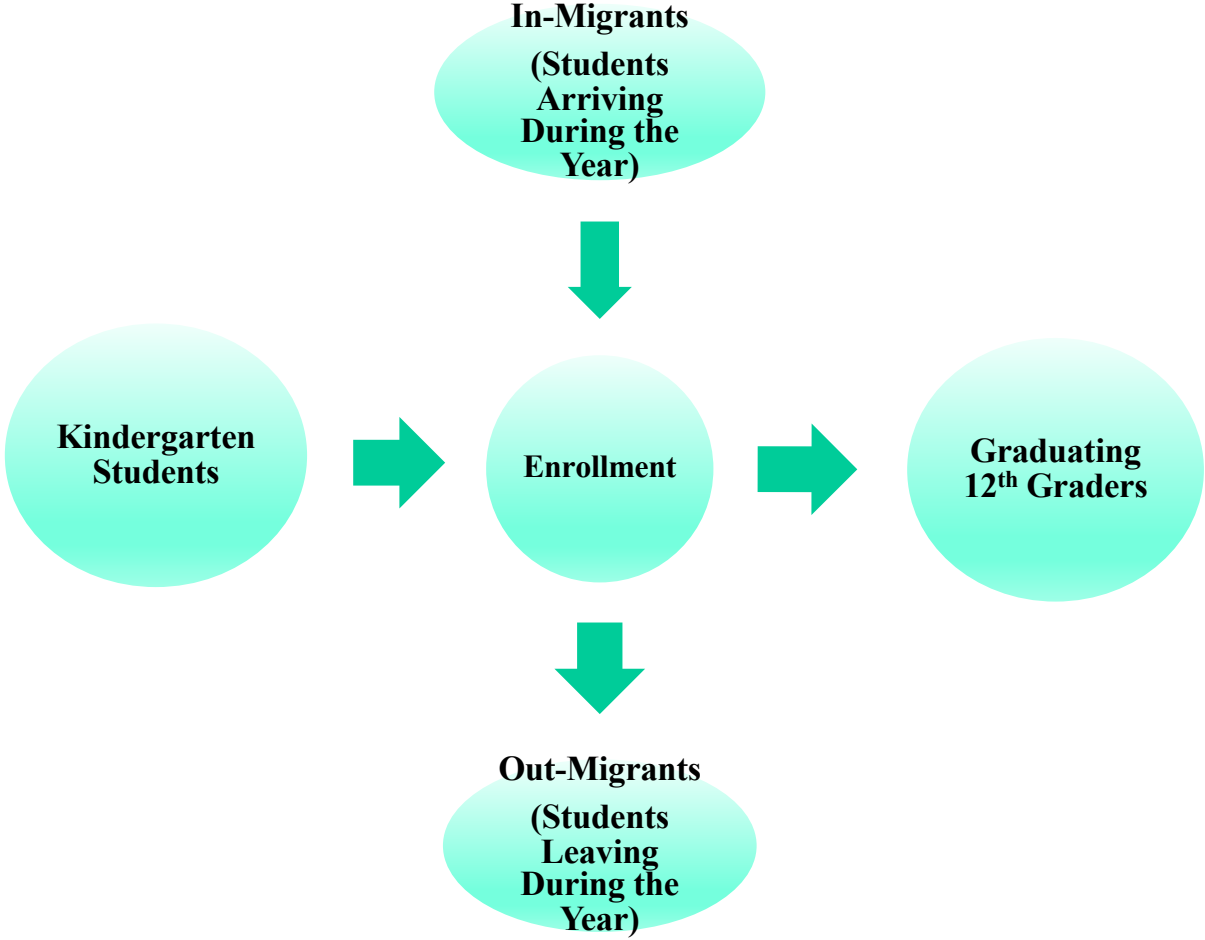
Based on Pipeline and Permit Data Provided by the Cities of Lake Forest Park and Shoreline



The numbers from 2025 to 2032 are based on units in the pipeline. The numbers for 2033 and 2034 are based on average rates of housing growth that are projected by year for the Cities of Lake Forest Park and Shoreline using forecasts from the Puget Sound Regional Council. Data in the last two years are more speculative than the data we used for 2025 to 2032 since we don't know how many additional units might appear in the pipeline in the coming years. The City of Shoreline, in its comprehensive plan, predicted that about 13,000 additional units would be added to the District housing stock from 2019 to 2044. That works out to an average of about 500 units a year. Current develop activity suggests that the City could reach that target long before 2044.

# Enrollment Projections

# The Dynamics of Enrollment



# The Forecast

Our preferred forecast is based on cohort survival, the relationship between births and kindergarten enrollment, and adjustments based on projected housing growth within the District boundary area. The following is a description of the methodology used to create the forecast.

## **Kindergarten**

Kindergarten enrollment was projected based on birth-to-kindergarten ratios. These ratios compare the enrollment in a given year to the births in a given area (city, county, etc.) five years prior. By averaging ratios from multiple years we can determine what proportion of the kindergarten “cohort” enrolled in the district’s schools. For this analysis we used both city and county birth data to predict enrollment. Actual birth data is available through 2023 which means that we can predict kindergarten enrollment based on actual births through 2028.

Beyond 2023, county births were projected based on recent two years of fertility rates (the number of children born to females in their child-bearing years) and forecasts of the number of women in their child-bearing years using the State’s Medium-Range Growth Management forecast for the county. For city births, we assumed that the percentage of births in the cities in the future would correspond to an average of the most recent few years.

To project kindergarten enrollment, we averaged the birth-to-k ratio for both the county and the cities to generate the kindergarten forecast. The district’s share of the kindergarten cohort is represented in the model as a percentage (e.g., the district enrolls between two and three percent of the county birth cohort). Finally, the forecast numbers were adjusted for the effects of new housing.

# The Forecast

## Grades 1-12

Enrollments for the continuing grades (1-12) were calculated using the cohort survival method. This method tracks the net gains or losses at each grade as students progress from one grade to the next. To calculate a cohort ratio, we divide the enrollment at a single grade (e.g., grade one) by the enrollment at the previous grade in the previous year (e.g., kindergarten). A ratio greater than one means that more families with children moved in than moved out over the course of the year. A ratio less than one means more families moved out than moved in.

Cohort ratios can be averaged over several years to understand the net loss or gain at each grade. The table on page 57 shows the October enrollment history for the district and the cohort ratios for different periods of time. Some of the averages are influenced by the pandemic year, and we considered this when selecting the ratios to use in the model. The highlighted yellow column shows what ratio we used for each grade. In most cases, the ratio represents a mid-point -- neither the highest nor lowest rate observed -- because we aim to capture the typical net change at each grade, before adjusting for new housing.

Without adjustments for housing or future population growth, a cohort model assumes that recent trends in enrollment will continue indefinitely into the future. This might be reasonable if demographic conditions remain stable and don't change. However, if the population is growing at a faster or slower pace, or if a substantial amount of new housing is being built, we must adjust the forecast to account for these changes.

# The Forecast

## **Adjustments for Housing**

After creating the initial forecast with birth-to-kindergarten ratios and cohort survival rates, we adjusted the numbers to account for new housing development. We used our student generation rate analysis, along with our forecast of how many and what types of units will be built and occupied in each year to make these adjustments. The adjustments vary by grade level (elementary, middle, and high school). They also differ based on the type of unit (single-family, townhome, or apartment unit) and based on the number of bedrooms (studio, one-bedroom, two-bedroom, and three-bedroom units) expected for different apartment projects.

Our updated forecast shows substantial growth for the next two years. We expect about 2,400 apartment units to be finished and occupied, along with some new single-family and townhome units. The current forecast is higher than the one we created two years ago, because we now believe development will proceed at a faster pace. We are also predicting greater student growth from certain apartment development projects, particularly those with a significant number of two- and three-bedroom units.

The amount of growth predicted for a given year depends on several factors: the size of the incoming kindergarten class, the size of the previous year's graduating class, the net gains and losses we see as students progress from one grade to the next (the cohort ratios), and the additional student growth expected from new housing.

# The Forecast

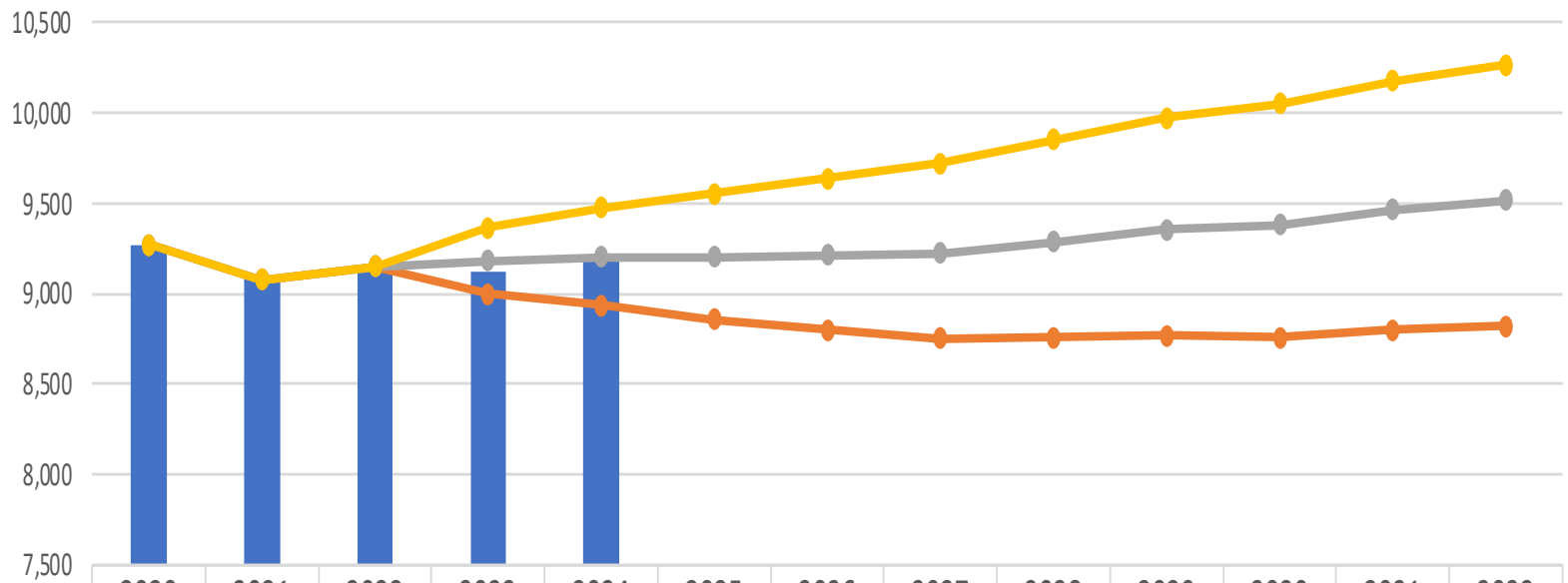
## **Considerations**

Our recommended medium-range forecast is similar to the high forecast we completed two years ago. Based on new data and assumptions, we believe enrollment will trend upward at a faster pace than we assumed in our last forecast.

Given the uncertainty of forecasting, we also created low and high forecast alternatives to show what might happen if growth were about one percent lower or higher than our recommended forecast. The one percent difference represents the generally accepted error rate for a one year forecast and shows how a small change of this size might impact enrollment over time.

Finally, we recommend ongoing monitoring of housing development. There is an unprecedented amount of apartment construction within the District boundary area compared to previous decades. It is possible that growth from this development will be lower or higher than we have projected. Continued monitoring is essential for effective long-range planning.

## Comparison of Actual Enrollment to the Low, Medium, and High Forecasts from 2022-2023



	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
<b>October Enrollment</b>	9,271	9,078	9,150	9,126	9,216								
<b>Low</b>	9,271	9,078	9,150	9,000	8,936	8,857	8,799	8,751	8,756	8,770	8,757	8,799	8,822
<b>Medium</b>	9,271	9,078	9,150	9,184	9,204	9,202	9,213	9,227	9,290	9,354	9,383	9,464	9,517
<b>High</b>	9,271	9,078	9,150	9,368	9,476	9,554	9,641	9,723	9,851	9,974	10,051	10,178	10,266

# Enrollment History and Cohort Rates Used in the Model

## Enrollment History for Shoreline

Birth Year		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
County Births		25,190	25,057	24,514	24,630	25,032	24,910	25,348	25,487	26,011	25,273	24,337	24,090
% of Cohort		2.76%	2.81%	2.73%	2.89%	2.82%	2.74%	2.88%	2.48%	2.48%	2.50%	2.52%	2.62%
Local Births													
Shoreline		505	507	497	526	532	572	497	526	532	556	570	572
Lake Forest Park		101	108	94	106	81	85	94	106	81	99	113	120
Total		606	615	591	632	613	657	591	632	613	657	602	602
% of Local		1.15	1.14	1.13	1.13	1.15	1.04	1.23	1.00	1.05	0.96	1.02	1.05

Cohort Rates

## Shoreline Enrollment

Grade	Oct 13	Oct 14	Oct15	Oct16	Oct17	Oct18	Oct19	Oct20	Oct21	Oct22	Oct23	Oct24
0	694	704	670	711	706	683	729	631	644	632	613	630
1	720	738	734	696	730	744	693	708	644	693	630	631
2	663	755	751	759	720	734	757	662	672	670	710	643
3	641	687	760	762	750	724	726	720	643	690	679	719
4	704	664	681	764	787	754	718	702	699	662	704	680
5	635	738	649	688	758	776	764	678	682	720	668	724
6	664	673	732	661	691	758	770	749	674	684	728	689
7	692	692	673	753	686	692	763	753	718	681	698	727
8	710	703	708	713	769	685	690	741	728	730	672	718
9	766	819	749	767	768	827	770	735	774	777	812	738
10	722	733	767	755	760	764	819	750	721	781	782	813
11	626	707	707	731	740	689	710	751	723	714	756	762
12	<u>645</u>	<u>567</u>	<u>699</u>	<u>690</u>	<u>728</u>	<u>726</u>	<u>698</u>	<u>691</u>	<u>756</u>	<u>716</u>	<u>674</u>	<u>742</u>
<b>Total</b>	<b>8882</b>	<b>9180</b>	<b>9280</b>	<b>9450</b>	<b>9593</b>	<b>9556</b>	<b>9607</b>	<b>9271</b>	<b>9078</b>	<b>9150</b>	<b>9126</b>	<b>9216</b>
Change	168	298	100	170	143	-37	51	-336	-193	72	-24	90
% Change	1.9%	3.4%	1.1%	1.8%	1.5%	-0.4%	0.5%	-3.5%	-2.1%	0.8%	-0.3%	1.0%

## Latest Averages Averages Pre-Covid

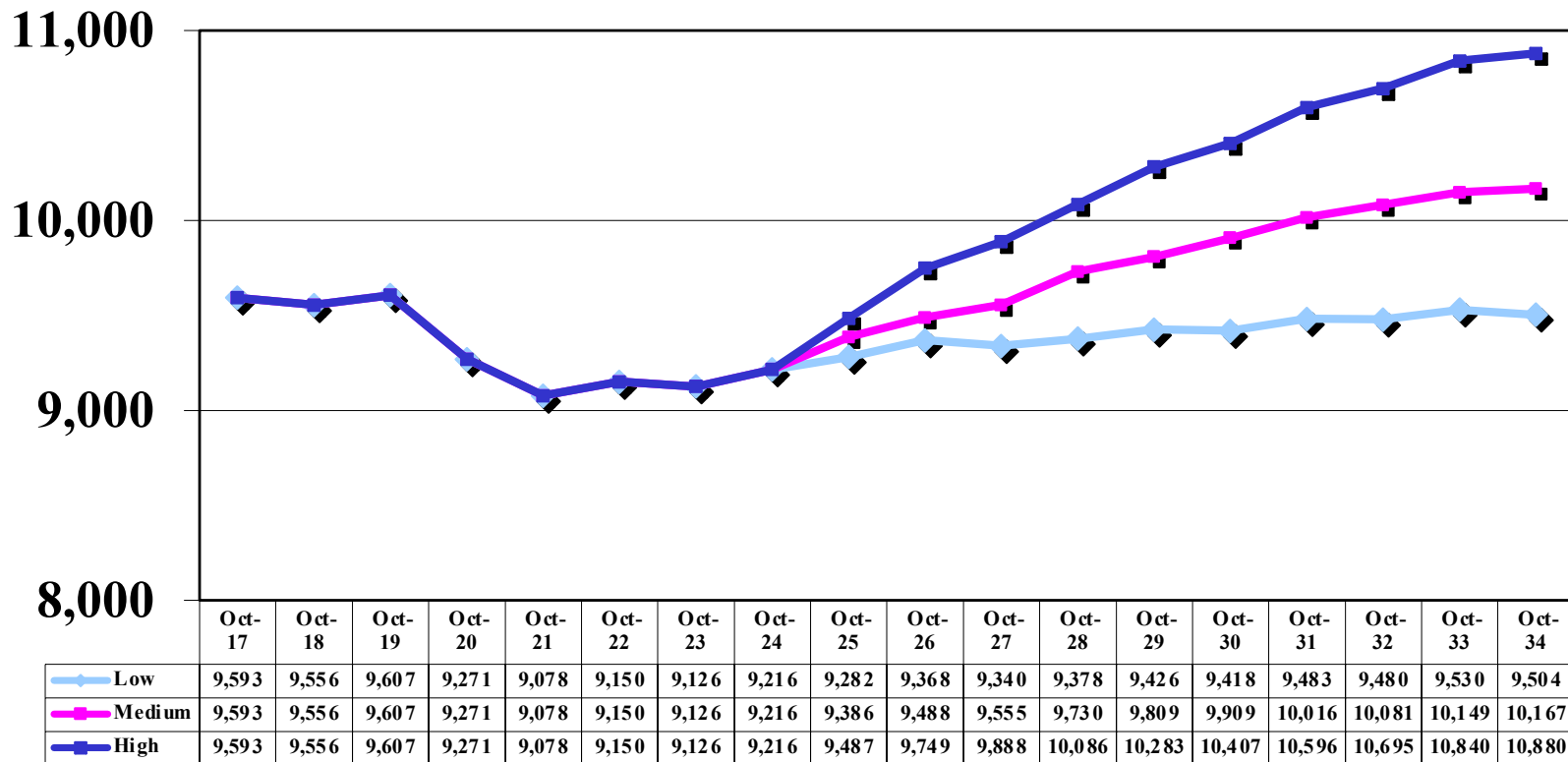
	2 Year	6 year	2013-19	2017-19	Used
Birth-to-K	0.025	0.026	0.027	0.028	0.025
K-1	1.013	1.018	1.035	1.032	1.032
1-2	1.023	1.001	1.015	1.019	1.015
2-3	1.013	0.994	1.005	0.994	1.005
3-4	1.011	0.997	1.006	1.010	1.006
4-5	1.019	0.999	1.001	0.997	1.005
5-6	1.021	1.002	1.010	0.999	1.006
6-7	1.010	0.995	1.006	1.015	1.006
7-8	1.008	0.995	1.009	1.006	1.009
8-9	1.105	1.085	1.090	1.092	1.095
9-10	1.004	0.994	0.982	0.992	1.000
10-11	0.971	0.957	0.959	0.939	0.971
11-12	0.963	0.985	0.974	0.997	0.963

# Shoreline District Forecast

## Updated Low, Medium, and High 2025-2034

Based on grade level enrollment trends, births,  
and projected growth from new housing

**The Medium Range Forecast is Recommended at this Time**



## Shoreline Forecast (Medium Range Updated)

Share of Kindergarten returns to Pre-Covid levels and rises over time. Bulk of Apartments in Pipeline Completed by 2030.

Projected Births										
Birth Year	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
County Births	23,638	23,428	23,012	22,442	22,533	22,660	22,981	22,868	22,777	22,706
% of Cohort	2.83%	2.91%	2.92%	3.06%	3.03%	3.03%	3.09%	3.12%	3.12%	3.12%
Actual Births for the Cities to 2023; Projected City Births 2024-2029										
Births Shoreline	553	559	529	563	552	555	563	560	558	556
Births LFP	119	104	104	99	101	102	103	103	102	102
Total	672	663	633	662	653	657	666	663	661	658
% of Local	1.00	1.03	1.06	1.04	1.04	1.04	1.06	1.07	1.07	1.07

	<u>Oct25</u>	<u>Oct26</u>	<u>Oct27</u>	<u>Oct28</u>	<u>Oct29</u>	<u>Oct30</u>	<u>Oct31</u>	<u>Oct32</u>	<u>Oct33</u>	<u>Oct34</u>
<b>K</b>	669	681	672	686	683	687	710	713	710	708
<b>1</b>	666	698	712	704	716	715	717	741	741	738
<b>2</b>	656	684	718	733	723	738	735	737	758	758
<b>3</b>	662	668	696	732	745	737	750	747	746	768
<b>4</b>	739	674	681	712	744	760	750	763	758	757
<b>5</b>	699	751	687	695	723	759	773	763	773	767
<b>6</b>	744	712	765	703	707	739	772	786	773	784
<b>7</b>	709	757	724	781	714	723	752	785	796	784
<b>8</b>	749	723	772	742	795	732	738	767	798	809
<b>9</b>	797	826	798	854	819	879	808	814	844	878
<b>10</b>	749	803	833	806	859	827	885	814	818	849
<b>11</b>	801	733	786	817	789	843	809	866	795	799
<b>12</b>	<u>745</u>	<u>777</u>	<u>712</u>	<u>765</u>	<u>792</u>	<u>768</u>	<u>818</u>	<u>785</u>	<u>838</u>	<u>769</u>
<b>Total</b>	<b>9386</b>	<b>9488</b>	<b>9555</b>	<b>9730</b>	<b>9809</b>	<b>9909</b>	<b>10016</b>	<b>10081</b>	<b>10149</b>	<b>10167</b>
<i>Change</i>	170	102	67	175	79	99	108	65	68	18
<i>% change</i>	1.8%	1.1%	0.7%	1.8%	0.8%	1.0%	1.1%	0.6%	0.7%	0.2%
<i>K-5</i>	4092	4157	4165	4262	4334	4396	4434	4464	4486	4496
<i>6-8</i>	2203	2192	2261	2226	2217	2195	2262	2338	2368	2376
<i>9-12</i>	3091	3139	3129	3242	3259	3317	3320	3279	3295	3295

# Shoreline Forecast (Low)

Share of K stays below historical averages; Apartment Development and Student Growth Lower Than Expected

Birth Year	CDC Data Projected Births									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
County Births	23,638	23,428	23,012	22,442	22,533	22,660	22,981	22,868	22,777	22,706
% of Cohort	2.76%	2.80%	2.88%	2.89%	3.03%	3.00%	3.00%	3.06%	3.08%	3.08%
Births Shoreline	553	559	529	563	552	555	563	560	558	556
Births LFP	119	104	104	99	101	102	103	103	102	102
Total	672	663	633	662	653	657	666	663	661	658
	0.97	0.99	1.05	0.98	1.04	1.03	1.03	1.05	1.06	1.06

	<u>Oct25</u>	<u>Oct26</u>	<u>Oct27</u>	<u>Oct28</u>	<u>Oct29</u>	<u>Oct30</u>	<u>Oct31</u>	<u>Oct32</u>	<u>Oct33</u>	<u>Oct34</u>
<b>K</b>	652	656	662	649	682	680	689	699	703	700
<b>1</b>	659	689	678	685	673	705	705	713	723	724
<b>2</b>	650	679	700	690	699	684	719	717	725	732
<b>3</b>	655	662	684	706	697	703	691	723	722	727
<b>4</b>	732	667	668	690	714	702	710	696	729	725
<b>5</b>	692	745	671	673	698	718	708	714	700	731
<b>6</b>	737	705	751	676	682	703	727	713	719	703
<b>7</b>	702	751	709	756	684	687	711	732	718	722
<b>8</b>	742	716	758	716	768	689	697	719	739	722
<b>9</b>	789	816	782	828	784	838	755	761	785	806
<b>10</b>	742	793	813	780	829	782	838	752	759	781
<b>11</b>	793	723	769	788	758	802	759	812	728	734
<b>12</b>	<u>737</u>	<u>767</u>	<u>694</u>	<u>739</u>	<u>759</u>	<u>727</u>	<u>773</u>	<u>729</u>	<u>780</u>	<u>698</u>
<b>Total</b>	<b>9282</b>	<b>9368</b>	<b>9340</b>	<b>9378</b>	<b>9426</b>	<b>9418</b>	<b>9483</b>	<b>9480</b>	<b>9530</b>	<b>9504</b>
<i>Change</i>	66	86	-28	37	48	-8	64	-3	51	-27
<i>% change</i>	0.7%	0.9%	-0.3%	0.4%	0.5%	-0.1%	0.7%	0.0%	0.5%	-0.3%
<i>K-5</i>	4041	4098	4064	4093	4163	4191	4222	4262	4301	4338
<i>6-8</i>	2181	2172	2218	2149	2133	2079	2135	2164	2177	2147
<i>9-12</i>	3060	3098	3058	3135	3130	3149	3125	3054	3052	3018

## Shoreline Forecast (High)

K growth returns more quickly to Pre-Covid Levels. Growth from apartments is higher and faster than expected

### Projected Births

Birth Year	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
County Births	23,638	23,428	23,012	22,442	22,533	22,660	22,981	22,868	22,777	22,706
% of Cohort	2.89%	2.86%	2.94%	2.95%	3.09%	3.06%	3.06%	3.12%	3.15%	3.15%
Births Shoreline	553	559	529	563	552	555	563	560	558	556
Births LFP	119	104	104	99	101	102	103	103	102	102
Total	672	663	633	662	653	657	666	663	661	658
	1.02	1.01	1.07	1.00	1.06	1.06	1.06	1.08	1.09	1.09

	<u>Oct25</u>	<u>Oct26</u>	<u>Oct27</u>	<u>Oct28</u>	<u>Oct29</u>	<u>Oct30</u>	<u>Oct31</u>	<u>Oct32</u>	<u>Oct33</u>	<u>Oct34</u>
<b>K</b>	682	669	676	662	696	694	703	713	717	715
<b>1</b>	673	728	706	713	701	733	734	742	752	753
<b>2</b>	663	707	756	733	742	726	763	761	770	777
<b>3</b>	669	689	726	777	755	761	748	783	782	788
<b>4</b>	747	694	709	748	802	775	785	769	805	801
<b>5</b>	706	776	713	729	771	823	799	805	790	824
<b>6</b>	752	734	797	733	754	792	850	820	828	809
<b>7</b>	716	782	753	820	755	774	818	873	843	847
<b>8</b>	757	746	805	776	848	777	802	843	900	865
<b>9</b>	805	849	830	897	867	945	868	893	940	1000
<b>10</b>	756	825	864	845	916	881	964	883	909	954
<b>11</b>	809	752	816	854	837	905	873	953	872	896
<b>12</b>	752	<u>798</u>	<u>737</u>	<u>800</u>	<u>839</u>	<u>820</u>	<u>890</u>	<u>855</u>	<u>934</u>	<u>852</u>
<b>Total</b>	<b>9487</b>	<b>9749</b>	<b>9888</b>	<b>10086</b>	<b>10283</b>	<b>10407</b>	<b>10596</b>	<b>10695</b>	<b>10840</b>	<b>10880</b>
<i>Change</i>	271	262	139	198	197	123	190	98	145	40
<i>% change</i>	2.9%	2.8%	1.4%	2.0%	2.0%	1.2%	1.8%	0.9%	1.4%	0.4%
<i>K-5</i>	4139	4264	4286	4362	4466	4513	4532	4574	4616	4657
<i>6-8</i>	2225	2261	2356	2328	2357	2344	2470	2537	2570	2521
<i>9-12</i>	3122	3225	3247	3396	3459	3550	3595	3584	3654	3702

# School Forecasts

# School Forecasts

To project enrollments by school we used the enrollment trends from 2021 onward to estimate the annual growth for each grade at each school.

At the kindergarten level we analyzed each school's share of the overall district enrollment, calculated the average, and applied it to the district kindergarten forecast, to project enrollment into the future. For the continuing grades we examined the net change in enrollment as students progress through each grade and extrapolated these trends into the future. Similar to the district projections, the numbers were adjusted to account for the effects of new housing in each attendance area.

At the secondary level, we analyzed the feeder pattern data to create an initial estimate of enrollment at the entry-grades. For the other grades, we applied the same method used at the elementary level -- calculating the average net gain or loss at each grade. These initial projections were then adjusted for the effects of new housing development.

Finally, the school-level projections were aligned to the low, medium, and high district projection scenarios to show what school enrollments would look like under each scenario. The school-specific totals for each scenario are provided on the following pages.

# Projection Summary by School

## Medium Growth Projections (2025-2034)

	Oct20	Oct21	Oct22	Oct23	Oct24	Oct25	Oct26	Oct27	Oct28	Oct29	Oct30	Oct31	Oct32	Oct33	Oct34
Briarcrest	446	430	462	468	457	455	466	484	513	522	544	556	566	565	565
Brookside	396	347	340	365	374	368	380	384	397	386	385	391	394	397	399
Echo Lake	403	391	408	399	421	468	475	477	490	494	480	475	477	479	480
Highland Terrace	380	383	350	330	322	311	314	307	304	300	305	309	312	314	315
Lake Forest Park	449	438	426	393	378	372	364	369	363	374	383	389	392	395	397
Meridian Park	505	522	528	514	590	576	587	556	564	589	585	579	566	561	548
Parkwood	377	390	421	409	395	424	416	413	418	436	440	435	436	437	438
Ridgecrest	450	440	451	447	425	448	463	485	487	475	502	519	532	544	555
Syre	446	428	471	464	444	457	478	471	501	534	544	551	555	560	563
Cascade K-8	133	133	140	122	130	127	133	138	137	141	144	147	148	149	150
HM. EXC	115	80	68	90	88	82	77	80	83	79	81	82	82	83	84
Private Sp. Ed.	1	2	2	3	2	2	3	2	3	2	4	3	4	4	3
<b>Totals</b>	<b>4101</b>	<b>3984</b>	<b>4067</b>	<b>4004</b>	<b>4026</b>	<b>4092</b>	<b>4157</b>	<b>4165</b>	<b>4262</b>	<b>4334</b>	<b>4396</b>	<b>4434</b>	<b>4464</b>	<b>4486</b>	<b>4496</b>
Einstein	1131	1038	1014	998	1036	1085	1073	1085	1072	1077	1058	1081	1113	1127	1131
Kellogg	991	977	982	1004	992	1012	1012	1073	1052	1038	1036	1076	1117	1132	1136
Cascade K-8	76	64	69	59	68	67	69	64	63	63	63	65	67	68	68
HM. EXC	42	37	26	35	37	36	35	36	35	35	35	36	38	38	38
Private Sp. Ed.	3	4	4	2	1	3	3	3	3	3	3	3	3	3	3
<b>Totals</b>	<b>2243</b>	<b>2120</b>	<b>2095</b>	<b>2098</b>	<b>2134</b>	<b>2203</b>	<b>2192</b>	<b>2261</b>	<b>2226</b>	<b>2217</b>	<b>2195</b>	<b>2262</b>	<b>2338</b>	<b>2368</b>	<b>2376</b>
Shorecrest	1452	1467	1480	1493	1537	1562	1594	1600	1619	1621	1658	1665	1652	1662	1662
Shorewood	1473	1505	1505	1528	1509	1521	1536	1520	1614	1629	1649	1645	1618	1624	1623
HM. EXC	0	0	0	0											
Private Sp. Ed.	2	2	3	3	9	9	9	9	9	9	10	10	10	10	10
<b>Totals</b>	<b>2927</b>	<b>2974</b>	<b>2988</b>	<b>3024</b>	<b>3055</b>	<b>3091</b>	<b>3139</b>	<b>3129</b>	<b>3242</b>	<b>3259</b>	<b>3317</b>	<b>3320</b>	<b>3279</b>	<b>3295</b>	<b>3295</b>
<b>District Total</b>	<b>9271</b>	<b>9078</b>	<b>9150</b>	<b>9126</b>	<b>9215</b>	<b>9386</b>	<b>9488</b>	<b>9555</b>	<b>9730</b>	<b>9809</b>	<b>9909</b>	<b>10016</b>	<b>10081</b>	<b>10149</b>	<b>10167</b>

# Projection Summary by School

## Low Growth Projections (2025-2034)

	Oct20	Oct21	Oct22	Oct23	Oct24	Oct25	Oct26	Oct27	Oct28	Oct29	Oct30	Oct31	Oct32	Oct33	Oct34
Briarcrest	446	430	462	468	457	450	460	472	493	500	518	529	540	541	545
Brookside	396	347	340	365	374	363	375	375	381	372	368	373	377	381	385
Echo Lake	403	391	408	399	421	463	468	465	471	475	457	452	456	460	463
Highland Terrace	380	383	350	330	322	307	309	299	291	289	292	295	299	302	305
Lake Forest Park	449	438	426	393	378	367	359	360	349	360	366	370	374	379	383
Meridian Park	505	522	528	514	590	569	579	543	541	566	556	549	539	536	528
Parkwood	377	390	421	409	395	419	410	403	402	419	419	414	417	419	422
Ridgecrest	450	440	451	447	425	442	456	473	468	457	479	495	508	522	536
Syre	446	428	471	464	444	451	472	459	482	512	518	524	530	536	543
Cascade K-8	133	133	140	122	130	126	131	135	132	136	138	139	141	142	144
HM. EXC	115	80	68	90	88	81	76	78	80	75	77	78	79	80	81
Private Sp. Ed.	1	2	2	3	2	2	3	2	3	2	3	2	3	3	2
<b>Totals</b>	<b>4101</b>	<b>3984</b>	<b>4067</b>	<b>4004</b>	<b>4026</b>	<b>4041</b>	<b>4098</b>	<b>4064</b>	<b>4093</b>	<b>4163</b>	<b>4191</b>	<b>4222</b>	<b>4262</b>	<b>4301</b>	<b>4338</b>
Einstein	1131	1038	1014	998	1036	1074	1063	1064	1035	1036	1002	1021	1030	1036	1022
Kellogg	991	977	982	1004	992	1002	1003	1052	1016	999	981	1016	1034	1040	1026
Cascade K-8	76	64	69	59	68	66	68	63	61	61	60	61	62	62	61
HM. EXC	42	37	26	35	37	36	35	35	34	34	33	34	35	35	34
Private Sp. Ed.	3	4	4	2	1	3	3	3	3	3	3	3	3	3	3
<b>Totals</b>	<b>2243</b>	<b>2120</b>	<b>2095</b>	<b>2098</b>	<b>2134</b>	<b>2181</b>	<b>2172</b>	<b>2218</b>	<b>2149</b>	<b>2133</b>	<b>2079</b>	<b>2135</b>	<b>2164</b>	<b>2177</b>	<b>2147</b>
Shorecrest	1452	1467	1480	1493	1537	1546	1573	1564	1565	1557	1574	1567	1538	1540	1523
Shorewood	1473	1505	1505	1528	1509	1506	1516	1485	1561	1564	1566	1549	1507	1504	1486
HM. EXC	0	0	0	0											
Private Sp. Ed.	2	2	3	3	9	9	9	9	9	9	9	9	9	9	9
<b>Totals</b>	<b>2927</b>	<b>2974</b>	<b>2988</b>	<b>3024</b>	<b>3055</b>	<b>3060</b>	<b>3098</b>	<b>3058</b>	<b>3135</b>	<b>3130</b>	<b>3149</b>	<b>3125</b>	<b>3054</b>	<b>3052</b>	<b>3018</b>
<b>District Total</b>	<b>9271</b>	<b>9078</b>	<b>9150</b>	<b>9126</b>	<b>9215</b>	<b>9282</b>	<b>9368</b>	<b>9340</b>	<b>9378</b>	<b>9426</b>	<b>9418</b>	<b>9483</b>	<b>9480</b>	<b>9530</b>	<b>9504</b>

## Projection Summary by School

### High Growth Projections (2025-2034)

	Oct20	Oct21	Oct22	Oct23	Oct24	Oct25	Oct26	Oct27	Oct28	Oct29	Oct30	Oct31	Oct32	Oct33	Oct34
Briarcrest	446	430	462	468	457	461	479	498	526	537	558	568	580	582	586
Brookside	396	347	340	365	374	373	389	395	405	398	395	399	403	408	413
Echo Lake	403	391	408	399	421	474	487	491	502	510	493	485	489	493	497
Highland Terrace	380	383	350	330	322	315	321	315	309	308	312	315	318	322	325
Lake Forest Park	449	438	426	393	378	376	373	379	371	385	393	397	401	406	411
Meridian Park	505	522	528	514	590	582	602	573	578	609	602	592	581	578	569
Parkwood	377	390	421	409	395	429	427	425	428	449	452	445	447	450	453
Ridgecrest	450	440	451	447	425	453	474	498	498	489	515	530	544	559	574
Syre	446	428	471	464	444	462	492	485	514	551	559	564	570	576	584
Cascade K-8	133	133	140	122	130	129	137	142	141	146	149	150	151	153	155
HM. EXC	115	80	68	90	88	83	79	82	85	81	83	84	84	85	86
Private Sp. Ed.	1	2	2	3	2	2	3	2	4	3	4	3	4	4	3
<b>Totals</b>	<b>4101</b>	<b>3984</b>	<b>4067</b>	<b>4004</b>	<b>4026</b>	<b>4139</b>	<b>4264</b>	<b>4286</b>	<b>4362</b>	<b>4466</b>	<b>4513</b>	<b>4532</b>	<b>4574</b>	<b>4616</b>	<b>4657</b>
Einstein	1131	1038	1014	998	1036	1096	1107	1130	1121	1145	1130	1181	1207	1223	1200
Kellogg	991	977	982	1004	992	1022	1044	1118	1101	1104	1106	1175	1213	1229	1205
Cascade K-8	76	64	69	59	68	67	71	67	66	67	67	71	73	74	72
HM. EXC	42	37	26	35	37	37	36	38	37	37	38	40	41	41	40
Private Sp. Ed.	3	4	4	2	1	3	3	3	3	3	3	3	4	4	4
<b>Totals</b>	<b>2243</b>	<b>2120</b>	<b>2095</b>	<b>2098</b>	<b>2134</b>	<b>2225</b>	<b>2261</b>	<b>2356</b>	<b>2328</b>	<b>2357</b>	<b>2344</b>	<b>2470</b>	<b>2537</b>	<b>2570</b>	<b>2521</b>
Shorecrest	1452	1467	1480	1493	1537	1577	1637	1661	1696	1720	1775	1803	1805	1843	1868
Shorewood	1473	1505	1505	1528	1509	1536	1578	1577	1691	1729	1765	1781	1768	1800	1823
HM. EXC	0	0	0	0											
Private Sp. Ed.	2	2	3	3	9	9	9	9	10	10	10	10	11	11	11
<b>Totals</b>	<b>2927</b>	<b>2974</b>	<b>2988</b>	<b>3024</b>	<b>3055</b>	<b>3122</b>	<b>3225</b>	<b>3247</b>	<b>3396</b>	<b>3459</b>	<b>3550</b>	<b>3595</b>	<b>3584</b>	<b>3654</b>	<b>3702</b>
<b>District Total</b>	<b>9271</b>	<b>9078</b>	<b>9150</b>	<b>9126</b>	<b>9215</b>	<b>9487</b>	<b>9749</b>	<b>9888</b>	<b>10086</b>	<b>10283</b>	<b>10407</b>	<b>10596</b>	<b>10695</b>	<b>10840</b>	<b>10880</b>

# Appendix A

Student Generation Rates  
From New Housing

# Student Generation Rates for New Development

School Year 2024-25					
<i>Permit Years 2019-2023</i>					
10/18/24					
Permit Type	Permit Subtype	Number of Units	Grade Level	Students Generated	SGR
<b>MFR</b>	Apartment	1768	K-5	107	0.061
			6-8	52	0.029
			9-12	59	0.033
	APT Student Subtotal→			<b>218</b>	<b>0.123</b>
	Townhouse	413	K-5	15	0.036
			6-8	5	0.012
			9-12	7	0.017
TWN Student Subtotal→			<b>27</b>	<b>0.065</b>	
			<b>MFR Totals→</b>	<b>245</b>	<b>0.112</b>
<b>SFR</b>	New SFR	166	K-5	38	0.229
			6-8	19	0.114
			9-12	13	0.078
	SFR Student Subtotal→			70	0.422
				<b>SFR Totals→</b>	<b>70</b>
<b>DISTRICT TOTALS</b>	<b>APT + TWN + SFR</b>	<b>2347</b>	<b>K-5</b>	<b>160</b>	<b>0.068</b>
			<b>6-8</b>	<b>76</b>	<b>0.032</b>
			<b>9-12</b>	<b>79</b>	<b>0.034</b>
	<b>District Student Subtotal→</b>			<b>315</b>	<b>0.134</b>
			<b>DISTRICT Totals→</b>	<b>315</b>	<b>0.134</b>

# Student Generation Rates For Specific Apartment Developments

Number of Units and Number of Students Enrolled from Apartments Completed Between 2019 and 2023										
Type	Master Permit Name	Units	Students Generated				Applied Date	Closed Date	Occupied	Yrs from Apply to Occupy
			K-5	6-8	9-12	Total				
MFR Apartments	Arabella 2	81	3	0	2	5	6/29/16	12/19/19	2019	3.47
MFR Apartments	Canopy Apartments Phase 1	315	8	2	5	15	5/19/20	10/19/23	2023	3.42
MFR Apartments	Geo Apartments	163	8	6	5	19	2/18/14	5/27/21	2021	7.27
MFR Apartments	Green Leaf Shoreline Apartments	124	0	0	3	3	7/17/18	7/28/21	2021	3.03
MFR Apartments	High Hill Apartments	33	0	0	0	0	12/27/16	6/24/19	2019	2.49
MFR Apartments	Ion Town Center	215	3	4	2	9	7/15/20	10/20/23	2023	3.27
MFR Apartments	Lakeland Apartments	16	0	0	0	0	12/13/17	11/6/20	2020	2.9
MFR Apartments	Maymark Apartments	6	0	0	1	1	6/10/19	7/30/21	2021	2.14
MFR Apartments	Pinnacle One	15	1	0	1	2	6/2/17	11/18/21	2021	4.46
MFR Apartments	Quinn by Vintage Apartments	227	60	31	25	116	5/1/20	6/15/23	2023	3.12
MFR Apartments	The Current (Alexan Shoreline)	330	11	6	7	24	12/22/14	1/26/22	2022	7.1
MFR Apartments	The Postmark Apartments	243	13	3	8	24	9/21/17	12/30/20	2020	3.27
<b>Total for Apartments</b>		<b>1768</b>	<b>107</b>	<b>52</b>	<b>59</b>	<b>218</b>				

# Students Generated by Number of Bedrooms

Master Permit Name	Unit Count	STUDENT GENERATION RATES BY BEDROOMS															
		Studio Units	Studio Students	Studio SGR	1Bed Units	1Bed Students	1Bed SGR	2Bed Units	2Bed Students	2Bed SGR	3Bed Units	3Bed Students	3Bed SGR	Total Units	Total Students	Total SGR	
Lakeland Apartments	16	0	0	0.000	10	0	0.000	6	0	0.000	0	0	0.000	16	0	0.000	
Quinn by Vintage Apartments	227	0	0	0.000	57	4	0.070	111	41	0.369	59	71	1.203	227	116	0.511	
High Hill Apartments	33	15	0	0.000	18	0	0.000	0	0	0.000	0	0	0.000	33	0	0.000	
Canopy Apartments Phase 1	315	56	0	0.000	206	10	0.049	53	5	0.094	0	0	0.000	315	15	0.048	
Geo Apartments	163	44	2	0.045	76	13	0.171	43	4	0.093	0	0	0.000	163	19	0.117	
Pinnacle One	15	0	0	0.000	15	2	0.133	0	0	0.000	0	0	0.000	15	2	0.133	
Maymark Apartments	6	0	0	0.000	3	0	0.000	3	1	0.333	0	0	0.000	6	1	0.167	
Ion Town Center	215	49	0	0.000	134	4	0.030	32	5	0.156	0	0	0.000	215	9	0.042	
The Current (Alexan Shoreline)	330	51	3	0.059	207	6	0.029	72	15	0.208	0	0	0.000	330	24	0.073	
Arabella 2	81	28	0	0.000	53	5	0.094	0	0	0.000	0	0	0.000	81	5	0.062	
The Postmark Apartments	243	67	0	0.000	117	5	0.043	56	15	0.268	3	4	1.333	243	24	0.099	
Green Leaf Shoreline Apartments	124	74	0	0.000	34	2	0.059	16	1	0.063	0	0	0.000	124	3	0.024	
	1768	Total	384	5	0.013	930	51	0.055	392	87	0.222	62	75	1.210	1768	218	0.123

**Number of Units and Number of Students Enrolled from Townhomes Completed Between 2019 and 2023**

Type	Permit Name	Units	K-5	6-8	9-12	Total
MFR Townhomes	1003 NE 185th St Townhomes	6	0	0	0	0
MFR Townhomes	1117 N 199th St Townhomes	6	0	0	0	0
MFR Townhomes	112 NE 180th St Townhomes	6	0	0	0	0
MFR Townhomes	12th Avenue Townhomes	19	1	0	0	1
MFR Townhomes	14551 32nd Ave NE Townhomes	6	0	0	0	0
MFR Townhomes	14604 Corliss Ave N Townhomes	6	0	0	0	0
MFR Townhomes	14709 32nd Ave NE Townhomes	5	0	0	0	0
MFR Townhomes	1540 NE 175th St Townhomes	7	1	0	0	1
MFR Townhomes	15425 2nd Ave NE Townhomes	5	0	0	0	0
MFR Townhomes	17737 12th Ave NE Townhomes	6	0	0	0	0
MFR Townhomes	17917 Stone Ave N Townhomes	2	0	0	0	0
MFR Townhomes	18007 3rd Ave NE Townhomes	7	0	0	1	1
MFR Townhomes	18016 10th Ave NE Townhomes	9	0	0	1	1
MFR Townhomes	18016 7th Ave NE Townhomes	9	0	1	0	1
MFR Townhomes	18028 10th Ave NE Townhomes	7	0	0	0	0
MFR Townhomes	18032 2nd Ave NE Townhomes (Two Plus Three)	5	0	0	0	0
MFR Townhomes	18311 11th Ave NE Townhomes	5	1	0	2	3
MFR Townhomes	18323 Stone Ave N Townhomes	4	0	0	0	0
MFR Townhomes	18339 Wallingford Ave N Townhomes	4	2	1	0	3
MFR Townhomes	18343 Wallingford Ave N Townhomes	3	0	0	0	0
MFR Townhomes	18402 Corliss Ave N Townhomes	7	0	0	0	0
MFR Townhomes	18526 Densmore Ave N Townhomes	7	0	0	0	0
MFR Townhomes	18527 1st Ave NE Townhomes	6	0	0	0	0
MFR Townhomes	18529 Ashworth Ave N Townhomes	7	0	0	0	0
MFR Townhomes	18709 1st Ave NE Townhomes	7	1	0	0	1
MFR Townhomes	19842 25th Ave NE Townhomes	7	1	0	0	1
MFR Townhomes	1st Avenue Townhomes	7	0	0	0	0
MFR Townhomes	212 NE 180th St Townhomes	8	0	0	0	0
MFR Townhomes	2151 N 147th St Townhomes	6	0	1	0	1
MFR Townhomes	224 NE 180th St Townhomes	6	0	0	0	0
MFR Townhomes	225 NE 185th St Townhomes	6	1	0	0	1
MFR Townhomes	2330 N 185th St Townhomes	8	0	0	0	0
MFR Townhomes	5 Degrees Townhomes	35	1	2	0	3
MFR Townhomes	5th Ave Four Condominiums	3	0	0	0	0
MFR Townhomes	715 N 184th St Townhomes	2	0	0	0	0
MFR Townhomes	903 N 167th St Townhomes	3	1	0	1	2
MFR Townhomes	915 N 167th St Townhomes	6	0	0	0	0
MFR Townhomes	922 N 200th St Townhomes	6	0	0	0	0
MFR Townhomes	Briarwood Townhomes	6	0	0	0	0
MFR Townhomes	Cromwell Crossing	7	0	0	0	0
MFR Townhomes	Madrona Townhomes	14	0	0	0	0
MFR Townhomes	Meridian East Townhomes	11	0	0	0	0
MFR Townhomes	Meridian Townhomes	10	0	0	1	1
MFR Townhomes	Meridian West Townhomes	7	0	0	0	0
MFR Townhomes	North City Townhomes	8	2	0	1	3
MFR Townhomes	Sunset Park 10th Avenue Townhomes	2	1	0	0	1
MFR Townhomes	Towns on 145th	74	2	0	0	2
MFR Townhomes	Wallingford Station	10	0	0	0	0
	<b>Total for Townhomes</b>	<b>413</b>	<b>15</b>	<b>5</b>	<b>7</b>	<b>27</b>

**Number of Units and Number of Students Enrolled from Single Family Completed Between 2019 and 2023**

Closed Yr	Basic Permit	Master Permit Name	Address	Units	Students Generated			Total
					K-5	6-8	9-12	
2019	SFR	12 Degrees North Single Family	14690 36TH AVE NE	1	0	0	0	0
2021	SFR	1803 NE 172nd St Short Plat	1803 NE 172ND ST	1	0	0	0	0
2021	SFR	1803 NE 172nd St Short Plat	1809 NE 172ND ST	1	0	0	0	0
2021	SFR	3218 NE 163rd St Short Plat	3220 NE 163RD ST	1	0	0	0	0
2021	SFR	3218 NE 163rd St Short Plat	3222 NE 163RD ST	1	0	0	0	0
2021	SFR	3218 NE 163rd St Short Plat	3218 NE 163RD ST	1	0	0	0	0
2019	SFR	Belwick	2355 NE 150TH ST	1	1	0	0	1
2020	SFR	Lake Forest Park 3rd Add Short Plat	2102 NE 175TH ST	1	0	0	0	0
2020	SFR	Lake Forest Park 3rd Add Short Plat	2032 NE 175TH ST	1	0	0	0	0
2020	SFR	Lake Forest Park 3rd Add Short Plat	2026 NE 175TH ST	1	0	0	0	0
2020	SFR	Maddox Short Plat	15203 12TH AVE NE	1	2	1	0	3
2019	SFR	NSFR Various Locations	1234 NE 152ND ST	1	0	0	1	1
2020	SFR	NSFR Various Locations	1716 NE 148TH ST	1	2	0	0	2
2020	SFR	NSFR Various Locations	15525 LAKE SHORE BLVD NE	1	1	0	0	1
2019	SFR	NSFR Various Locations	16001 36TH AVE NE	1	0	0	0	0
2019	SFR	NSFR Various Locations	1877 NE 170TH ST	1	0	0	0	0
2019	SFR	NSFR Various Locations	16053 26TH AVE NE	1	0	1	0	1
2019	SFR	NSFR Various Locations	16915 25TH AVE NE	1	0	0	2	2
2021	SFR	NSFR Various Locations	14586 17TH AVE NE	1	0	0	0	0
2021	SFR	NSFR Various Locations	1015 NE 155TH ST	1	0	0	0	0
2022	SFR	NSFR Various Locations	15552 26TH AVE NE	1	0	0	0	0
2021	SFR	NSFR Various Locations	17105 18TH AVE NE	1	1	0	0	1
2022	SFR	NSFR Various Locations	16310 25TH PL NE	1	0	2	0	2
2019	SFR	NSFR Various Locations	4611 NE 178TH ST	1	0	0	0	0
2019	SFR	NSFR Various Locations	2101 NE 195TH PL	1	1	0	0	1
2019	SFR	NSFR Various Locations	17059 BROOKSIDE BLVD NE	1	0	0	0	0
2021	SFR	NSFR Various Locations	16260 37TH AVE NE	1	0	0	0	0
2020	SFR	NSFR Various Locations	16738 37TH AVE NE	1	0	0	0	0
2020	SFR	NSFR Various Locations	17000 33RD AVE NE	1	0	0	0	0
2020	SFR	NSFR Various Locations	18566 30TH AVE NE	1	1	1	0	2
2022	SFR	NSFR Various Locations	4005 NE 165TH ST	1	0	0	0	0
2023	SFR	NSFR Various Locations	17081 BROOKSIDE BLVD NE	1	0	0	0	0
2021	SFR	NSFR Various Locations	1612 NE 186TH ST	1	0	0	0	0
2023	SFR	NSFR Various Locations	19024 16TH AVE NE	1	0	0	0	0
2023	SFR	NSFR Various Locations	19020 16TH AVE NE	1	0	0	0	0
2019	SFR	NSFR Various Locations	20126 GREENWOOD AVE N	1	0	0	0	0
2019	SFR	NSFR Various Locations	18802 FIRLANDS WAY N	1	0	0	0	0
2019	SFR	NSFR Various Locations	20042 GREENWOOD AVE N	1	1	1	0	2
2021	SFR	NSFR Various Locations	925 N 198TH ST	1	0	0	0	0
2020	SFR	NSFR Various Locations	19825 PHINNEY AVE N	1	0	0	0	0
2023	SFR	Shahaf Short Plat	19247 ASHWORTH AVE N	1	4	1	1	6
2020	SFR	Crosby Short Plat	18563 1ST AVE NW	1	1	0	0	1
2020	SFR	Crosby Short Plat	18559 1ST AVE NW	1	0	0	0	0
2021	SFR	Crosby Short Plat	18553 1ST AVE NW	1	0	0	0	0
2021	SFR	Crosby Short Plat	18555 1ST AVE NW	1	0	0	0	0

Closed Yr	Basic Permit	Master Permit Name	Address	Units	Students Generated			Total
					K-5	6-8	9-12	
2020	SFR	Genadiev Short Plat	17921 FREMONT AVE N	1	0	0	0	0
2020	SFR	Genadiev Short Plat	17919 FREMONT AVE N	1	0	0	1	1
2019	SFR	NSFR Various Locations	15204 GREENWOOD AVE N	1	0	0	0	0
2019	SFR	NSFR Various Locations	18734 RIDGEFIELD RD NW	1	0	0	0	0
2020	SFR	NSFR Various Locations	1098 NW INNIS ARDEN DR	1	0	0	0	0
2019	SFR	NSFR Various Locations	1086 NW INNIS ARDEN DR	1	0	0	0	0
2021	SFR	NSFR Various Locations	17735 17TH AVE NW	1	0	0	0	0
2022	SFR	NSFR Various Locations	170 NW CASCADE DR	1	0	0	0	0
2022	SFR	NSFR Various Locations	17025 15TH AVE NW	1	1	0	0	1
2023	SFR	NSFR Various Locations	17914 DAYTON AVE N	1	1	0	0	1
2019	SFR	Warren 3	135 NW 185TH ST	1	0	0	0	0
2019	SFR	Warren 3	133 NW 185TH ST	1	1	0	0	1
2019	SFR	Warren 3	131 NW 185TH ST	1	0	0	0	0
2019	SFR	2962 NE 201st Ct Short Plat	2962 NE 201ST CT	1	0	0	1	1
2019	SFR	2962 NE 201st Ct Short Plat	2954 NE 201ST CT	1	0	0	0	0
2019	SFR	2962 NE 201st Ct Short Plat	2950 NE 201ST CT	1	0	0	0	0
2020	SFR	Ground Evolution Short Plat	3632 NE 195TH ST	1	0	0	0	0
2020	SFR	Ground Evolution Short Plat	3630 NE 195TH ST	1	0	0	0	0
2019	SFR	Lansing Short Plat	18855 33RD AVE NE	1	0	0	0	0
2019	SFR	Lansing Short Plat	18835 33RD AVE NE	1	0	0	0	0
2019	SFR	NSFR Various Locations	5462 NE 200TH PL	1	1	1	1	3
2020	SFR	NSFR Various Locations	19031 37TH AVE NE	1	0	0	0	0
2020	SFR	NSFR Various Locations	18448 40TH PL NE	1	0	0	0	0
2020	SFR	NSFR Various Locations	3040 NE 200TH ST	1	0	0	0	0
2020	SFR	NSFR Various Locations	19812 47TH AVE NE	1	0	0	0	0
2020	SFR	Scherf Short Plat	184 BALLINGER WAY NE	1	0	0	0	0
2021	SFR	Sun-Fleming Short Plat	19513 32ND AVE NE	1	0	0	0	0
2022	SFR	Sun-Fleming Short Plat	19515 32ND AVE NE	1	0	0	0	0
2022	SFR	Sun-Fleming Short Plat	19517 32ND AVE NE	1	0	0	0	0
2022	SFR	Trillium Short Plat	5400 NE 198TH PL	1	0	0	0	0
2022	SFR	Trillium Short Plat	5339 NE 198TH PL	1	0	1	0	1
2019	SFR	1342 N 167th St Short Plat	1342 N 167TH ST	1	1	1	0	2
2019	SFR	1342 N 167th St Short Plat	1338 N 167TH ST	1	1	0	0	1
2023	SFR	2308 N 179th St Short Plat	2308 N 179TH ST	1	0	0	2	2
2023	SFR	2308 N 179th St Short Plat	2310 N 179TH ST	1	0	0	0	0
2021	SFR	Ashworth Hills Short Plat	16761 ASHWORTH AVE N	1	0	0	0	0
2021	SFR	Ashworth Hills Short Plat	16753 ASHWORTH AVE N	1	0	0	0	0
2020	SFR	NSFR Various Locations	2329 N 179TH ST	1	1	1	0	2
2022	SFR	15028 Linden Ave N Short Plat	15028 LINDEN AVE N	1	0	0	0	0
2022	SFR	15028 Linden Ave N Short Plat	15024 LINDEN AVE N	1	0	0	0	0
2021	SFR	15231 Fremont Ave N Short Plat	15227 FREMONT AVE N	1	0	0	0	0
2021	SFR	15231 Fremont Ave N Short Plat	15229 FREMONT AVE N	1	0	0	0	0
2021	SFR	15231 Fremont Ave N Short Plat	15231 FREMONT AVE N	1	1	0	0	1
2020	SFR	15308 Linden Ave N Short Plat	15308 LINDEN AVE N	1	0	0	0	0
2021	SFR	15308 Linden Ave N Short Plat	15304 LINDEN AVE N	1	0	0	0	0
2019	SFR	NSFR Various Locations	15705 MIDVALE AVE N	1	2	1	2	5
2019	SFR	NSFR Various Locations	15251 FREMONT AVE N	1	0	0	0	0
2023	SFR	NSFR Various Locations	14836 MERIDIAN AVE N	1	0	0	0	0
2019	SFR	Raja Short Plat	15217 FREMONT AVE N	1	0	0	0	0
2021	SFR	Raja Short Plat	15215 FREMONT AVE N	1	0	0	0	0
2021	SFR	Sage Homes North Short Plat	15237 FREMONT AVE N	1	0	0	0	0
2020	SFR	Sage Homes North Short Plat	15239 FREMONT AVE N	1	0	0	0	0
2020	SFR	Sage Homes North Short Plat	15241 FREMONT AVE N	1	0	0	0	0

Closed Yr	Basic Permit	Master Permit Name	Address	Units	Students Generated			Total
					K-5	6-8	9-12	
2023	SFR	17051 8th Ave NE Short Plat	17051 8TH AVE NE	1	0	0	0	0
2023	SFR	17051 8th Ave NE Short Plat	17049 8TH AVE NE	1	0	0	0	0
2023	SFR	17051 8th Ave NE Short Plat	17047 8TH AVE NE	1	0	0	0	0
2022	SFR	Edison Estates	16533 8TH AVE NE	1	0	0	0	0
2023	SFR	Edison Estates	16547 8TH AVE NE	1	0	0	0	0
2023	SFR	Edison Estates	16547 8TH AVE NE	1	0	0	0	0
2023	SFR	Edison Estates	16545 8TH AVE NE	1	0	0	0	0
2023	SFR	Edison Estates	16533 8TH AVE NE	1	0	0	0	0
2023	SFR	Edison Estates	16535 8TH AVE NE	1	0	0	0	0
2023	SFR	Edison Estates	16535 8TH AVE NE	1	0	0	0	0
2023	SFR	Edison Estates	16537 8TH AVE NE	1	0	0	0	0
2023	SFR	Edison Estates	16537 8TH AVE NE	1	0	0	0	0
2023	SFR	Edison Estates	16539 8TH AVE NE	1	0	0	0	0
2023	SFR	Edison Estates	16539 8TH AVE NE	1	0	0	0	0
2023	SFR	Edison Estates	16541 8TH AVE NE	1	0	0	0	0
2023	SFR	Edison Estates	16541 8TH AVE NE	1	0	0	0	0
2023	SFR	Edison Estates	16543 8TH AVE NE	1	0	0	0	0
2023	SFR	Edison Estates	16543 8TH AVE NE	1	0	0	0	0
2023	SFR	Edison Estates	16545 8TH AVE NE	1	0	0	0	0
2019	SFR	NSFR Various Locations	15557 9TH AVE NE	1	1	1	0	2
2019	SFR	NSFR Various Locations	19210 11TH AVE NE	1	0	0	0	0
2019	SFR	NSFR Various Locations	16801 11TH AVE NE	1	0	0	0	0
2022	SFR	NSFR Various Locations	16271 6TH AVE NE	1	0	0	0	0
2020	SFR	NSFR Various Locations	17223 2ND AVE NE	1	0	0	0	0
2020	SFR	Robinson 7	17223 8TH AVE NE	1	0	0	0	0
2020	SFR	Robinson 7	17221 8TH AVE NE	1	0	0	0	0
2020	SFR	Robinson 7	17219 8TH AVE NE	1	0	0	0	0
2020	SFR	Robinson 7	17211 8TH AVE NE	1	0	1	0	1
2020	SFR	Robinson 7	17213 8TH AVE NE	1	0	0	0	0
2020	SFR	Robinson 7	17215 8TH AVE NE	1	1	0	0	1
2020	SFR	Robinson 7	17217 8TH AVE NE	1	0	0	0	0
2021	SFR	Arden View	20045 10TH AVE NW	1	1	0	0	1
2022	SFR	Arden View	20037 10TH AVE NW	1	2	0	0	2
2019	SFR	Avanlea Ridge	20309 8TH AVE NW	1	1	0	0	1
2019	SFR	Avanlea Ridge	20313 8TH AVE NW	1	0	2	0	2
2019	SFR	Avanlea Ridge	20311 8TH AVE NW	1	2	0	0	2
2019	SFR	Avanlea Ridge	20315 8TH AVE NW	1	0	0	0	0
2019	SFR	Avanlea Ridge	20317 8TH AVE NW	1	0	0	0	0
2019	SFR	Avanlea Ridge	20319 8TH AVE NW	1	0	0	0	0
2019	SFR	Avanlea Ridge	20321 8TH AVE NW	1	1	0	0	1
2019	SFR	Hauck Short Plat	1403 NW 198TH ST	1	2	1	0	3
2019	SFR	Hauck Short Plat	1409 NW 198TH ST	1	0	0	0	0
2021	SFR	NSFR Various Locations	106 N 203RD ST	1	0	0	0	0
2019	SFR	NSFR Various Locations	20107 24TH AVE NW	1	0	0	0	0
2020	SFR	NSFR Various Locations	19533 27TH AVE NW	1	0	0	0	0
2019	SFR	NSFR Various Locations	19128 15TH AVE NW	1	0	0	0	0
2022	SFR	NSFR Various Locations	20210 21ST PL NW	1	0	0	0	0
2021	SFR	NSFR Various Locations	2501 NW 191ST PL	1	0	0	0	0
2020	SFR	NSFR Various Locations	1031 NW 196TH ST	1	0	0	0	0
2020	SFR	NSFR Various Locations	19207 RICHMOND BEACH DR N	1	0	0	0	0
2021	SFR	NSFR Various Locations	1846 NW 201ST ST	1	0	0	0	0
2020	SFR	Richmond Beach 3 Condominiums	20129 24TH AVE NW	1	0	0	0	0
2022	SFR	Richmond Beach 3 Condominiums	20133 24TH AVE NW	1	0	0	0	0
2022	SFR	Richmond Beach 3 Condominiums	20137 24TH AVE NW	1	0	0	0	0
2019	SFR	Seeley Lane	1243 NW RICHMOND BEACH F	1	0	0	0	0
2019	SFR	Seeley Lane	1245 NW RICHMOND BEACH F	1	0	0	0	0
2019	SFR	Seeley Lane	1249 NW RICHMOND BEACH F	1	0	0	0	0
2019	SFR	Seeley Lane	1239 NW RICHMOND BEACH F	1	0	0	1	1
2019	SFR	Seeley Lane	1241 NW RICHMOND BEACH F	1	0	1	1	2
2019	SFR	Seeley Lane	1247 NW RICHMOND BEACH F	1	0	0	0	0
2019	SFR	Seeley Lane	1251 NW RICHMOND BEACH F	1	0	0	0	0
2019	SFR	Seeley Lane	1253 NW RICHMOND BEACH F	1	0	0	0	0
2022	SFR	Westerly Short Plat	19557 15TH AVE NW	1	0	0	0	0
2022	SFR	Westerly Short Plat	19545 15TH AVE NW	1	0	0	0	0
2022	SFR	Westerly Short Plat	19549 15TH AVE NW	1	1	0	0	1
2022	SFR	Westerly Short Plat	19553 15TH AVE NW	1	0	0	0	0
2019	SFR	Wilde Short Plat	2142 NW 201ST ST	1	1	1	0	2
2019	SFR	Wilde Short Plat	2144 NW 201ST ST	1	0	0	0	0
			<b>Totals</b>	<b>166</b>	<b>38</b>	<b>19</b>	<b>13</b>	<b>70</b>

# Appendix B

## Housing Pipeline

# Multi-Family Projects (Apartments)

Project Name	Description	Total Unit Count	Address	Jurisdiction Status	Permit Status	Construction Status
Luxe Apartments	SITE DEVELOPMENT FOR TW	386	18005 AURORA AVE N	WAITING CUST INFO	Applied	In Permitting
Rudd Shoreline Apartments	NEW 28 UNIT APARTMENT S	28	18005 12TH AVE NE	WAITING CUST INFO	Applied	In Permitting
TenReal 19232 5th Ave NE Apartments	NEW 3-STORY APARTMENT B	11	19232 5TH AVE NE	WAITING CUST INFO	Applied	In Permitting
The Burl Apartments	NEW 7 STORY, MF BLDG, W/1	172	14802 5TH AVE NE	WAITING CUST INFO	Applied	In Permitting
Sunrise Twelve Apartments	NEW 12 UNIT APARTMENT B	12	516 NE 145TH ST	UNDER REVIEW	Applied	In Permitting
Paramount Phase 2 Apartments	TYPE VA APARTMENTS 115 U	115	305 NE 152ND ST	WAITING CUST INFO	Applied	In Permitting
Shoreline 185 Apartments	NEW 8-STORY, 197 UNIT MU	197	18910 8TH AVE NE	WAITING CUST INFO	Applied	In Permitting
15124 5th Ave NE Apartments	266-UNIT MULTI-FAM	266	15124 5TH AVE NE	UNDER REVIEW	Applied	In Permitting
Ion 149th Apartments	MIXED USE BLDG W/252 APT	252	345 NE 149TH ST	READYTO ISSUE	Applied	In Permitting
Grand Peaks Apartments	8-STORY 302-UNIT APT BLDG	302	14540 5TH AVE NE	UNDER REVIEW	Applied	In Permitting
731 NE 185th St Apartments	CONSTRUCT FOUR STORY BL	17	731 NE 185th St	WAITING CUST INFO	Applied	In Permitting
Leeway Apartments	8 STORY APARTMENT BUILDI	360	104 NE 147TH ST	UNDER REVIEW	Applied	In Permitting
Vail Apartments	121-UNIT MARKET-RATE MIX	121	1206 N 185th St	WAITING CUST INFO	Applied	In Permitting
18324 3rd Ave NE Apartments	ADR TO PARTAKE IN DEEP GI	355	18324 3RD AVE NE	APPROVED	Applied	In Permitting
332 NE 149th St Apartments	ADR FOR MIXED USE BUILDI	310	332 NE 149TH ST	WAITING CUST INFO	Applied	In Permitting
18820 8th Ave NE Apartments	ADMINISTRATIVE DESIGN RE	857	18820 8TH AVE NE	WAITING CUST INFO	Applied	In Permitting
322 NE 152nd St Mixed Use	ADR FOR DGIP ON PROPOSE	46	322 NE 152ND ST	WAITING CUST INFO	Applied	In Permitting
Two10 Apartments	DESIGN OF MFR (210 UNITS)	210	18110 MIDVALE AVE N	ISSUED	Issued	Under Construction
Paramount Phase 1 Apartments	CONSTRUCTION OF A 7-STO	35	304 NE 152ND ST	ISSUED	Issued	Under Construction
Shoreline TOD Multifamily (Shae)	SITE DEV FOR 550-UNIT MUL	550	108 NE 145TH ST	ISSUED	Issued	Under Construction
Modera Apartments	CONSTRUCT 399 UNIT MULT	399	17802 LINDEN AVE N	ISSUED	Issued	Under Construction
192 Shoreline Mixed Use (Crux)	7-STORY, 250-UNITS 192 SH	250	19022 AURORA AVE N	ISSUED	Issued	Under Construction
The Line Apartments	THE LINE MIXED USE APART	241	132 NE 145TH ST	ISSUED	Issued	Under Construction
Kinect at Shoreline Apartments	240 UNIT APT BLDG W/GRND	240	18553 8TH AVE NE	ISSUED	Issued	Under Construction
Alta Apartments	CONSTRUCT 228-UNIT MIXE	228	17712 15TH AVE NE	ISSUED	Issued	Under Construction
Shoreline East Apartments	CONSTRUCT 299-UNIT APT E	299	18580 8TH AVE NE	ISSUED	Issued	Under Construction
		<b>6259</b>				

# Multi-Family Projects (Townhomes)

Project Name	Total Unit Count	Address	Jurisdiction Status	Permit Status	Permit Summary Status	Construction Status
1005 NE 180th St Townhomes	8	1005 NE 180TH ST	WAITING CUST INFO	Applied	Active	In Permitting
14600 Corliss Ave N Townhomes	6	14600 CORLISS AVE N	UNDER REVIEW	Applied	Active	In Permitting
1702 N 185th St Townhomes	12	1702 N 185TH ST	UNDER REVIEW	Applied	Active	In Permitting
18004 10th Ave NE Townhomes	9	18004 10TH AVE NE	APPROVED	Applied	Active	In Permitting
18011 2nd Ave NE Townhomes	12	18017 2ND AVE NE	WAITING CUST INFO	Applied	Active	In Permitting
18027 Sunnyside Ave N Townhomes	7	18027 SUNNYSIDE AVE N	APPROVED	Applied	Active	In Permitting
18041 Stone Ave N Short Plat	6	18041 STONE AVE N	WAITING CUST INFO	Applied	Active	In Permitting
1809 N 185th St Townhomes	13	1809 N 185th St	WAITING CUST INFO	Applied	Active	In Permitting
18309 1st Ave NE Townhomes	5	18309 1ST AVE NE	ISSUED	Issued	Active	In Permitting
18315 1st Ave NE Townhomes	6	18315 1ST AVE NE	UNDER REVIEW	Applied	Active	In Permitting
18504 10th Ave NE Townhomes	8	18504 10TH AVE NE	WAITING CUST INFO	Applied	Active	In Permitting
18519 Wallingford Ave N Townhomes	7	18519 WALLINGFORD AVE N	WAITING CUST INFO	Applied	Active	In Permitting
18532 Ashworth Ave N Townhomes	6	18534 ASHWORTH AVE N	ISSUED	Issued	Active	In Permitting
18715 1st Ave NE Townhomes	6	18715 1ST AVE NE	WAITING CUST INFO	Applied	Active	In Permitting
19641 20th Ave NE Townhomes	7	19641 20TH AVE NE	UNDER REVIEW	Applied	Active	In Permitting
219 NE 185th St Townhomes	7	219 NE 185TH ST	UNDER REVIEW	Applied	Active	In Permitting
519 NE 155th St Townhomes	5	519 NE 155TH ST	WAITING CUST INFO	Applied	Active	In Permitting
605 NE 155th St Townhomes	5	605 NE 155TH ST	WAITING CUST INFO	Applied	Active	In Permitting
812 N 145th St Townhomes	23	812 N 145TH ST	WAITING CUST INFO	Applied	Active	In Permitting
LFP 11 Unit Condos	11	3803 NE 155TH ST	Submitted	Applied	Active	In Permitting
Northcrest Townhomes (Rudd)	45	1024 NE 180TH ST	WAITING CUST INFO	Applied	Active	In Permitting
15720 5th Ave NE Townhomes/SFR	4	15720 5TH AVE NE	ISSUED	Issued	Active	Under Construction
18029 Stone Ave N Townhomes	4	18027 STONE AVE N	ISSUED	Issued	Active	Under Construction
18032 Sunnyside Ave N Townhomes	7	18032 SUNNYSIDE AVE N	ISSUED	Issued	Active	Under Construction
20313 14th Ave NE Townhomes	8	20313 14TH AVE NE	ISSUED	Issued	Active	Under Construction
358 Degrees	84	14550 WESTMINSTER WAY N	ISSUED	Issued	Active	Under Construction
5 Degrees Townhomes	70	2126 N 147TH ST	ISSUED	Issued	Active	Under Construction
LFP Lake View Condos	16	14727 35TH AVE NE	Issued	Issued	Active	Under Construction
Scout Townhomes	16	1319 N 185TH ST	ISSUED	Issued	Active	Under Construction
Shoreline 155th Townhomes	64	15455 4th Ave NE	ISSUED	Issued	Active	Under Construction
	<b>487</b>					

# Single-Family Projects

Project Name	Total Unit Count	Address	Jurisdiction Status	Permit Status	Permit Summary Status	Construction Status
15051 Westminster Way N Short Plat	5	15051 WESTMINSTER WAY N	UNDER REVIEW	Applied	Active	In Permitting
1512 NE 147th St SFR	3	1512 NE 147th St	WAITING CUST INFO	Applied	Active	In Permitting
1564 NE Serpentine Pl SFR	4	1564 NE Serpentine Pl	WAITING CUST INFO	Applied	Active	In Permitting
20128 21ST AVE NW Short Plat	2	20128 21ST AVE NW	WAITING CUST INFO	Applied	Active	In Permitting
20130 23rd Ave NW Short Plat	2	20130 23rd Ave NW	WAITING CUST INFO	Applied	Active	In Permitting
2212 Ne 175th St Short Plat	2	2212 NE 175TH ST	WAITING CUST INFO	Applied	Active	In Permitting
2600 NW 201st St SFR	3	2600 NW 201st St	APPL SUBMITTED	Applied	Active	In Permitting
651 NW 163rd St SFR	3	651 NW 163rd St	WAITING CUST INFO	Applied	Active	In Permitting
Cithwood Boundary Line Adjustment	2	18730 45TH PL NE	Submitted	Applied	Active	In Permitting
Linder Short Plat	3	19706 30TH Ave NE Lake Forest Park, WA 98155	Submitted	Applied	Active	In Permitting
Misc Short Plat	2	5104 187th St LAKE FOREST PARK, WA 98155	In Review	Applied	Active	In Permitting
Rinehart Short Plat	2	17628 25TH Ave NE Lake Forest Park, WA 98155	In Review	Applied	Active	In Permitting
Ripe Investment Short Plat	4	19512 Echo Lake Pl N	WAITING CUST INFO	Applied	Active	In Permitting
Salinas Short Plat	2	1233 NE 168th St	WAITING CUST INFO	Issued	Active	In Permitting
Sunway Short Plat	2	15427 Linden Ave N	ARCHIVED	Issued	Active	In Permitting
Wang-Smith Short Plat	3	15527 LAKE SHORE BLVD NE	Submitted	Applied	Active	In Permitting
17825 Wallingford Ave N SFR	3	17825 WALLINGFORD AVE N	ISSUED	Issued	Active	Under Construction
18554 Stone Ave N SFR	3	18554 STONE AVE N	ISSUED	Issued	Active	Under Construction
19742 20th Ave NW Short Plat	3	19742 20th Ave NW	ARCHIVE PREP PM	Issued	Active	Under Construction
Lee Short Plat	1	15324 Linden Ave N	ISSUED	Issued	Active	Under Construction
Linden Investment Short Plat	4	16344 Linden Ave N	DECISION	Issued	Active	Under Construction
T&H Properties Of Sea Short Plat	2	2008 NW 190th St	Approved	Issued	Active	Under Construction
Taylor Short Plat	2	16721 8th Ave NE	APPROVED	Issued	Active	Under Construction
	<b>62</b>					

# Projects in the Pre-Planning Phase

Project Name	Address	Jurisdiction Permit Type	Apartment Unit Count	Townhouse Unit Count	Total Unit Count
15215 6th Ave NE Townhomes	15215 6th Av	PRE APPLICATION	0	5	5
1700 NE 145th St Townhomes	1700 NE 145	PRE APPLICATION	0	5	5
3020 Ne 145th St Townhomes	3020 NE 145	PRE APPLICATION ONLINE	0	5	5
322 NE 152nd St Mixed Use	322 NE 152N	PRE APPLICATION ONLINE	0	0	0
1123 N 199th St SFR	1123 N 199T	PRE APPLICATION ONLINE	0	0	3
19834 25th Ave NE Townhomes	19834 25th A	PRE APPLICATION	0	7	7
18364 3rd Ave NE Apartments	18364 3rd Av	PRE APPLICATION	135	0	135
18409 Meridian Ave N Apartments	18409 MERIE	PRE APPLICATION	27	0	27
18041 1st Ave NE Townhomes	18041 1ST A	PRE APPLICATION ONLINE	0	17	17
18049 1st Ave NE Townhomes	18049 1st Av	PRE APPLICATION	0	9	9
18310 1st Ave NE Townhomes	18310 1ST A	PRE INTAKE RECORD	0	7	7
18061 3rd Ave NE Townhomes	18061 3RD AVE NE		0	5	5
909 N 167th St Townhomes	909 N 167TH	PRE APPLICATION ONLINE	0	3	3
Merlone Geier's Shoreline Place Redevelo	15711 AURO	Mixed use development agreement	1400	0	1400
2139 N 148th St Townhomes	2139 N 148T	PRE APPLICATION ONLINE	0	19	19
2137 N 147th St Townhomes	2137 N 147T	TOWNHOUSE – SF ATTACHED	0	15	15
14540 Meridian Ave N Townhomes	14540 MERIE	PRE APPLICATION ONLINE	0	14	14
2144 N 146th St Apartments	2144 N 146th	PRE APPLICATION	12	0	12
14731 Wallingford Ave N Short Plat	14731 WALL	PRE APPLICATION ONLINE	0	0	2
18317 11th Ave NE Townhomes	18317 11TH	PRE APPLICATION ONLINE	0	5	5
18022 7th Ave NE Townhomes	18022 7th Av	PRE APPLICATION	0	4	4
17533 12th Ave NE Townhomes	17533 12TH	PRE INTAKE RECORD	0	2	2
18330 9th Ave NE Apartments	18330 9TH A	PRE APPLICATION ONLINE	0	0	0
Begis Short Plat		PRE APPLICATION ONLINE	0	0	2
			<b>1574</b>	<b>122</b>	<b>1703</b>

Note: We do not yet have unit counts for the projects in yellow. This information will be updated once these developments are approved.

# Appendix C

Students Per Household  
District and County

# Students Per House

## King County School Districts

### The Number of K-12 Public School Students Per 100 Housing Units

#### P223 October Enrollment

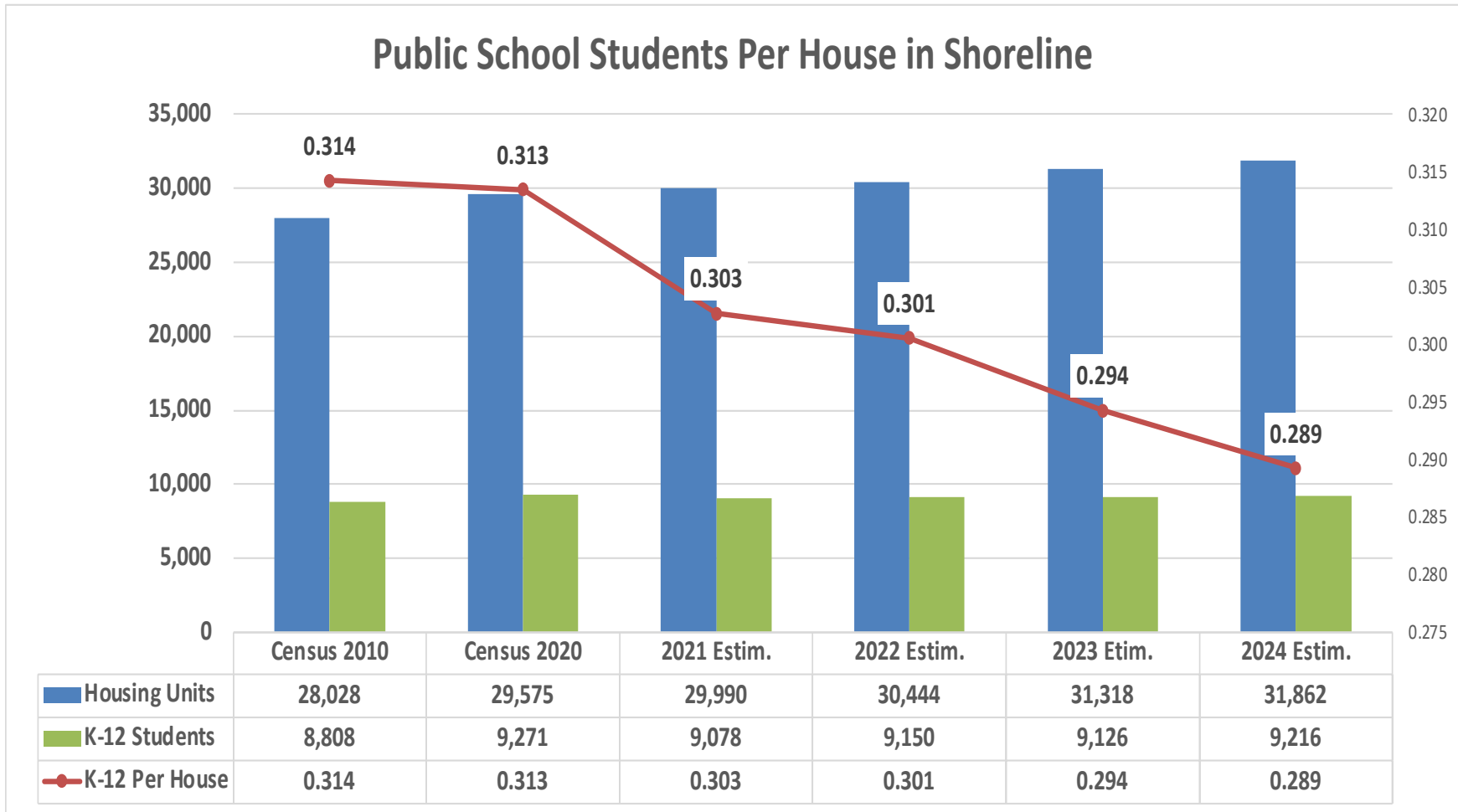
District	<u>2019</u>	<u>2020</u>	<u>Census 2020</u> <u>Housing Units</u>	<u>Students Per</u>	<u>Students Per</u>
				<u>House Using 2019</u> <u>Enrollment</u>	<u>House Using 2020</u> <u>Enrollment</u>
Auburn	16,906	16,194	36,938	46	44
Bellevue	20,323	19,496	64,201	32	30
Enumclaw	4,104	3,951	11,248	36	35
Federal Way	21,624	20,609	53,676	40	38
Highline	18,189	17,745	54,457	33	33
Issaquah	20,470	19,442	45,586	45	43
Kent	25,913	24,587	65,070	40	38
Lake Washington	31,106	30,648	88,089	35	35
Mercer Island	4,387	4,125	10,570	42	39
Northshore	22,943	22,686	58,758	39	39
Renton	15,176	14,922	53,189	29	28
Riverview	3,268	3,001	8,200	40	37
Seattle	53,628	52,383	368,831	15	14
<b>Shoreline</b>	<b>9,604</b>	<b>9,271</b>	<b>29,575</b>	<b>32</b>	<b>31</b>
Skykomish	51	48	621	8	8
Snoqualmie	7,021	6,704	15,288	46	44
Tahoma	8,846	8,415	15,206	58	55
Tukwila	2,758	2,650	8,332	33	32
Vashon Island	1,469	1,439	5,636	26	26

The number of students per 100 housing units is calculated for both 2019 and 2020 since 2020 enrollment may have been artificially low due to the pandemic. (Rounded Estimates)

# Number of Students Per House in the District

*This includes ALL housing, both new and existing homes*

*The estimates for the number of housing units between 2021 to 2024 were calculated by adding the number of closed permits issued within the School District Boundary area for each of those years added to the previous year's total. By looking at closed units only, we are making estimates based on units that are most likely to be occupied, rather than including permitted units that are built but not occupied.*



## **Consultant Background and Experience**

Dr. Kendrick was the demographer for the Seattle Public schools from 1990 to 1997. In that capacity he provided enrollment projections to facilitate staffing and facilities planning and helped with the management of the student assignment system. He also provided analysis of the relationship between demographics and test scores.

Since 1997 he has worked as a consultant providing demographic analysis and enrollment projections for local school districts. Over the past 25 years his clients have included the following Districts: Auburn, Bainbridge Island, Bellingham, Bellevue, Bethel, Bremerton, Central Kitsap, Edmonds, Enumclaw, Federal Way, Marysville, Mercer Island, Monroe, North Kitsap, Olympia, Renton, Seattle, South Kitsap, Shoreline, Snoqualmie Valley, Sumner, and Tukwila. He also does annual enrollment projection work for the Everett, Highline, Mukilteo, Northshore, Tacoma, and Tahoma School Districts. He has worked in all four counties of the Puget Sound and is familiar with the different trends and patterns across the region.

