

As part of the Strategic Plan Data Retreat, the Athletic Department will help us paint a data picture to assist the team with an understanding of "Where we are now."



Each report will be 45 minutes in length with time for questions.

Report	Presenter
A. Achieve Competitive and Academic Excellence	Daniel Booth Superintendent
B. Athletic Department Culture: Athletes Engagement, Personal Development, and Satisfaction	Caleb Assistant AD
C. Secure Resources for Success	Gwen Poore AD

Teams will rotate through the three reports:

- Group 1: A to B to C
- Group 2: B to C to A
- Group 3 C to A to B

You will be presented with Key Performance Data in each report to allow you to understand the current performance.

Are we better getting better? Are we growing and improving? Are we NOT getting better? Are we staying about the same?

Please use your participant handout to take notes. After lunch we will have a discussion to identify:

What are our strengths?

What are our areas for Improvement?

Athletic Department Culture: Athletes Engagement, Personal Development, and Satisfaction

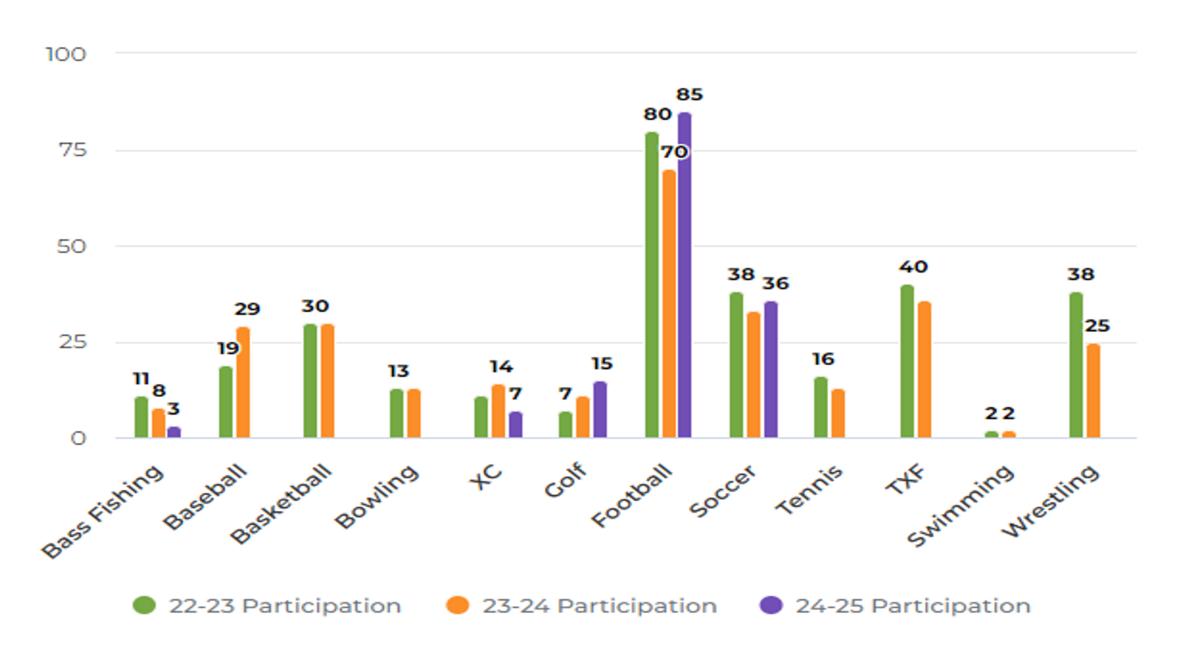
Key Performance Indicators

No of athletes, by sport

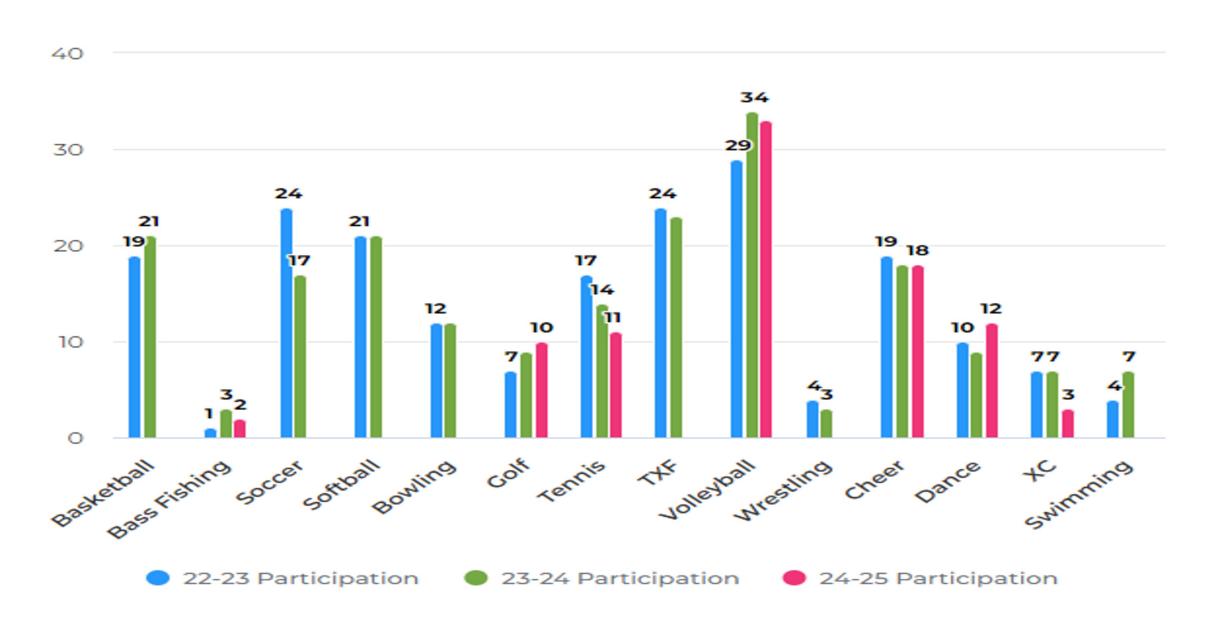
- Be in full compliance with Title IX. (participation, scholarships, Treatment).
- Meet or exceed expectations on annual student-athletes and department survey results reporting feedback on existing culture, climate, and success of the Athletic Department.
- Eligibility checks for each sport throughout the school year.
- Attract and retain diverse student-athletes and coaches and staff who are integrated into the campus community.
- Professional development opportunities for coaches.
- No. of students with a PE waiver.
- Report the number of high school student-athletes who complete a minimum of 200 volunteer hours each academic year.

Participation Performance Indicators

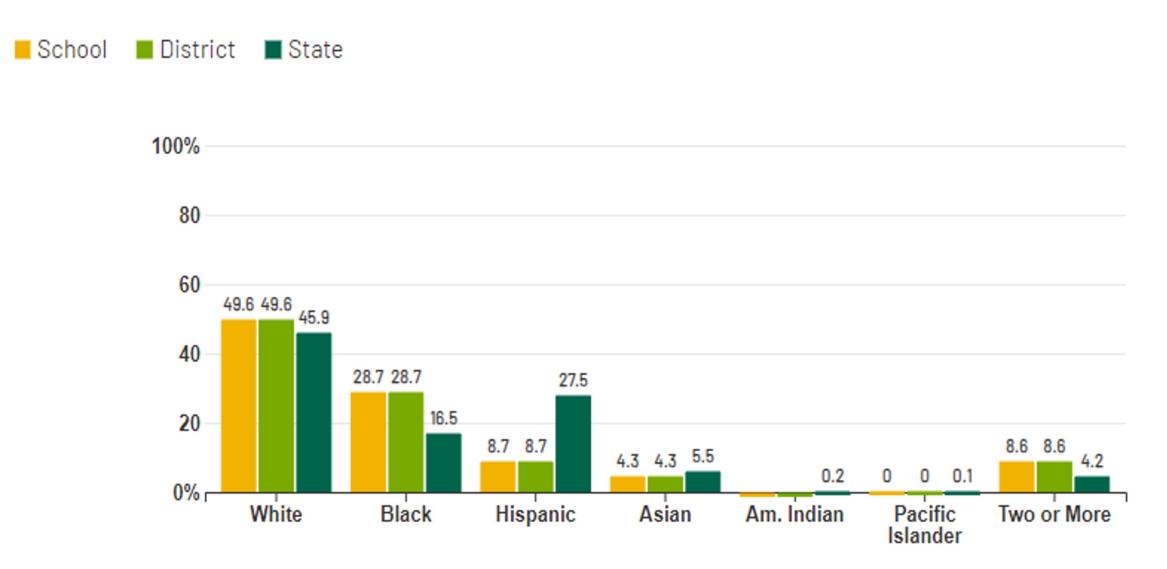
Boys Sports Participation 🥒



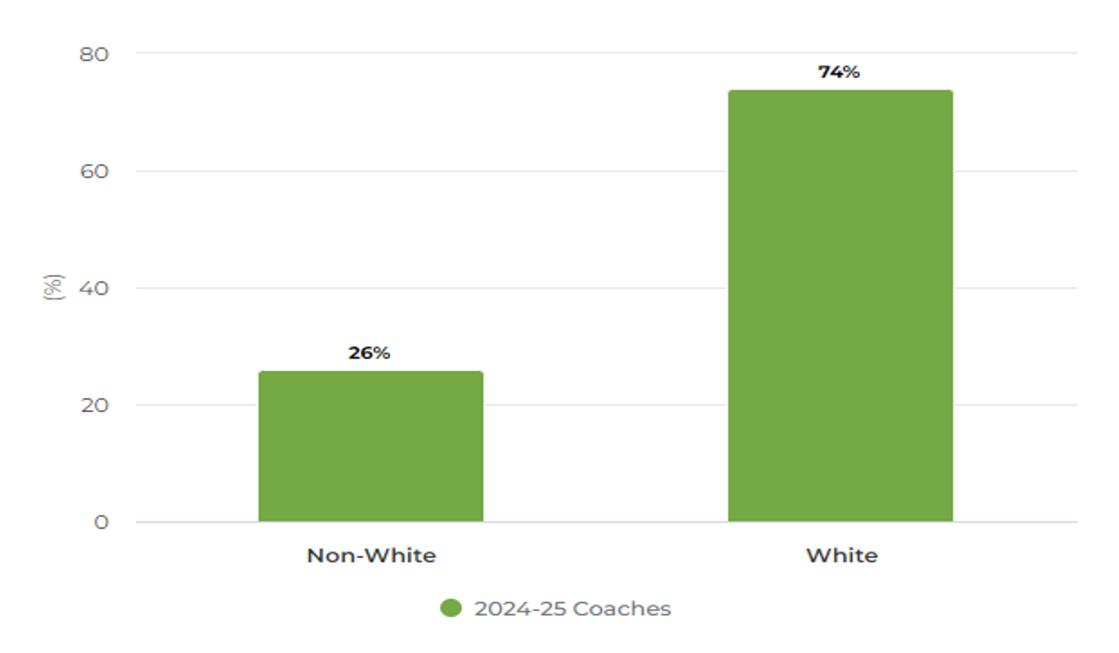
Girls Sports Participation



2023 Student Demographics

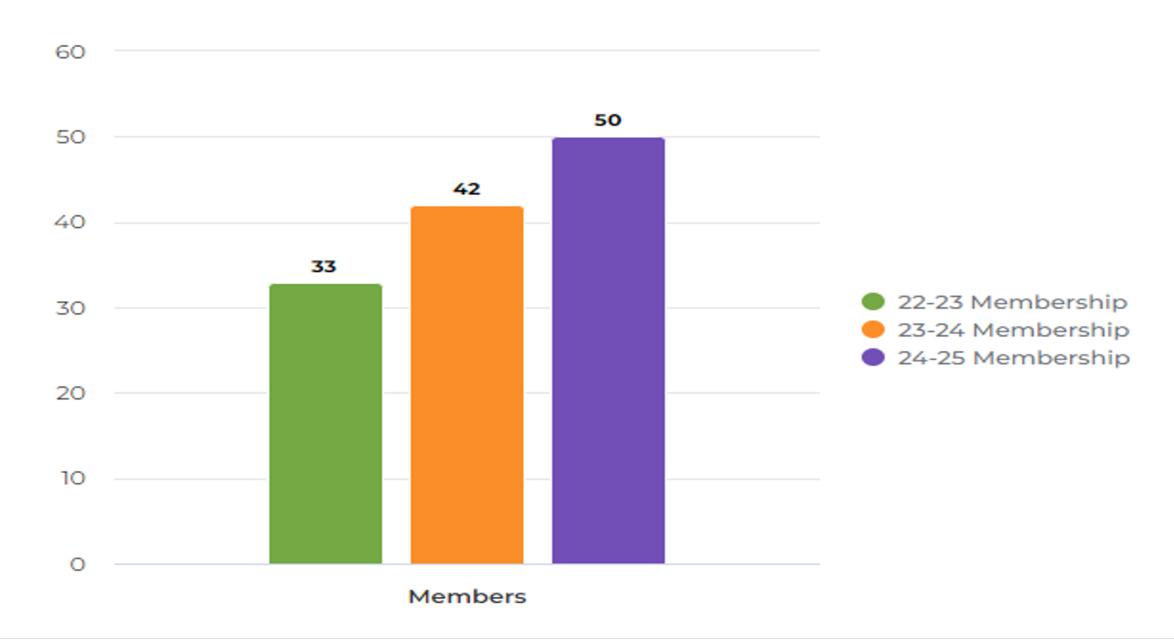


Coach Dempgraphics 🖋



Booster Club Performance Indicators

Booster Membership 🥒

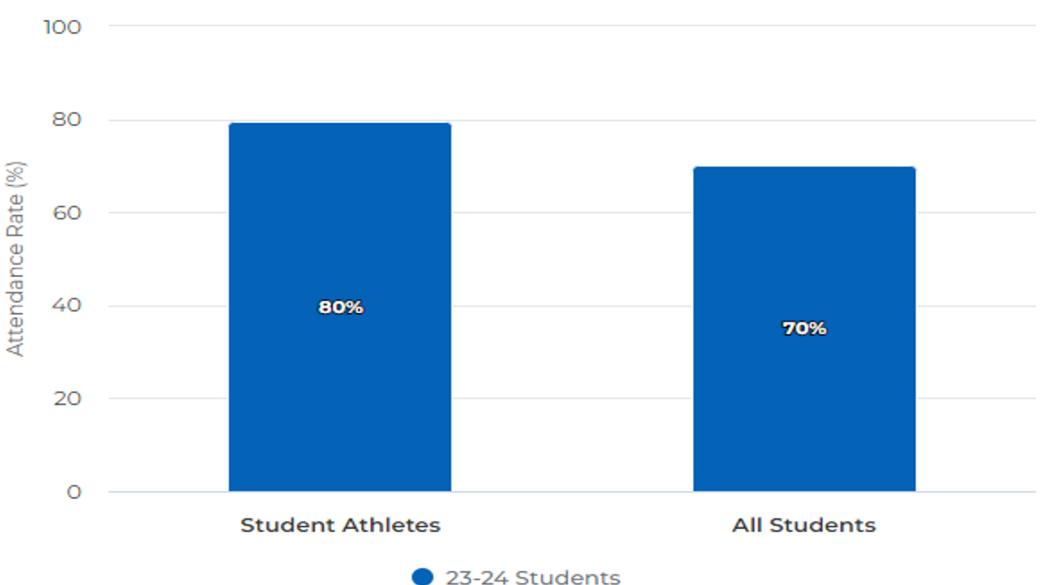


Booster Dues 🥒

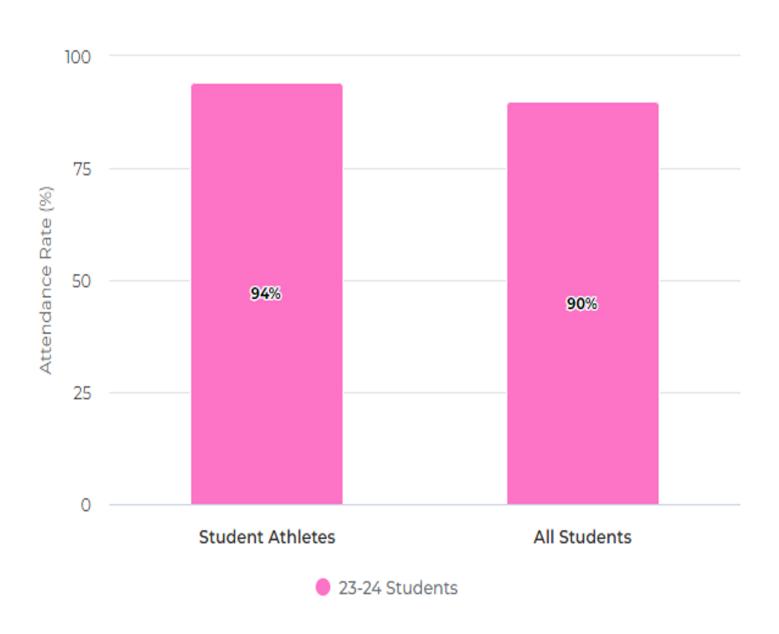


Behavioral Performance Indicators

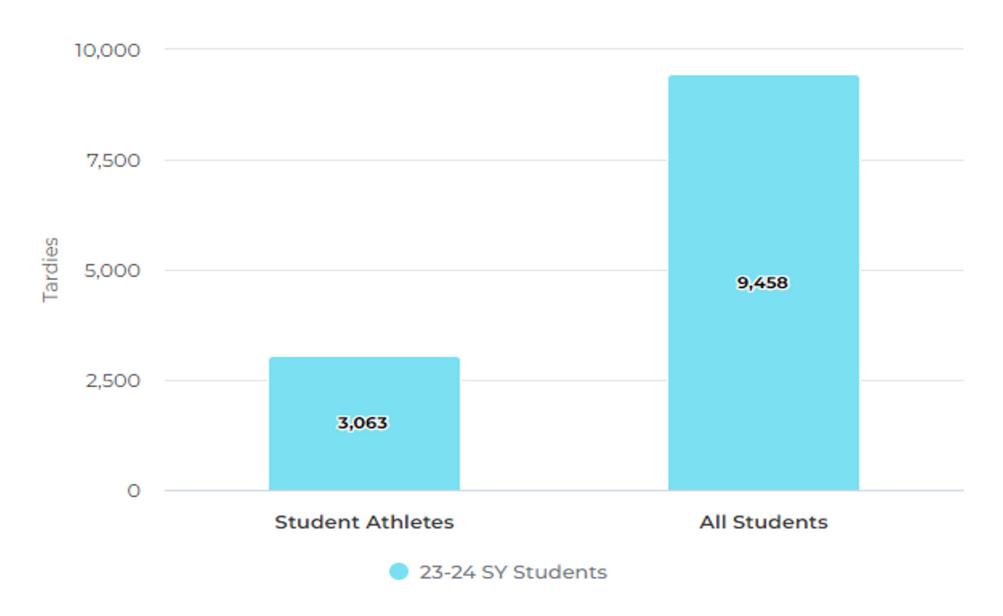
Students with 91% or better Attendance 🎤



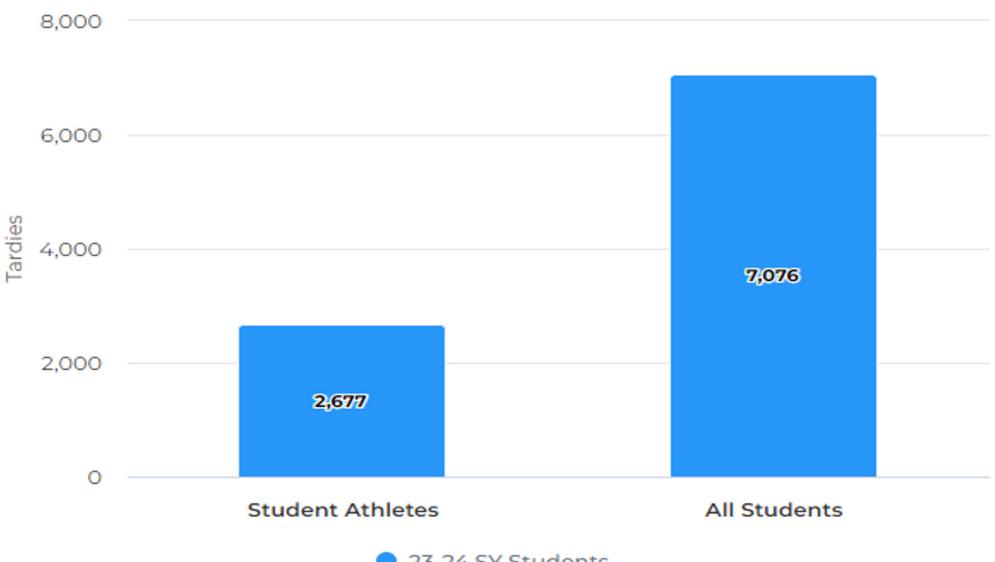
Average Daily Attendance Rate 🥒



Total Number of Tardies 🥒

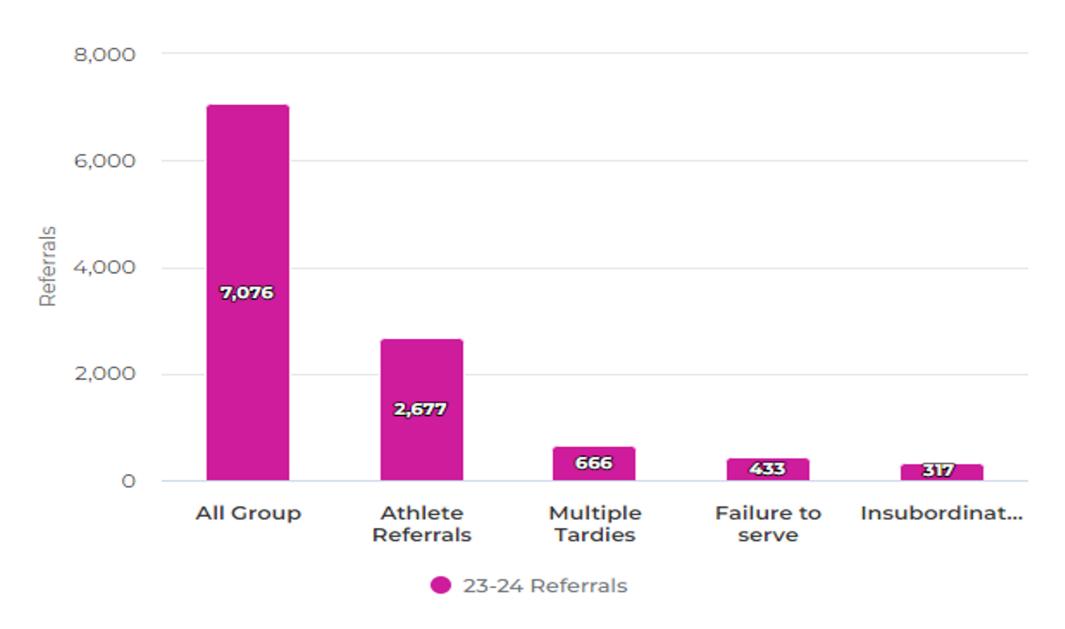


Total Number of Referrals 🥒

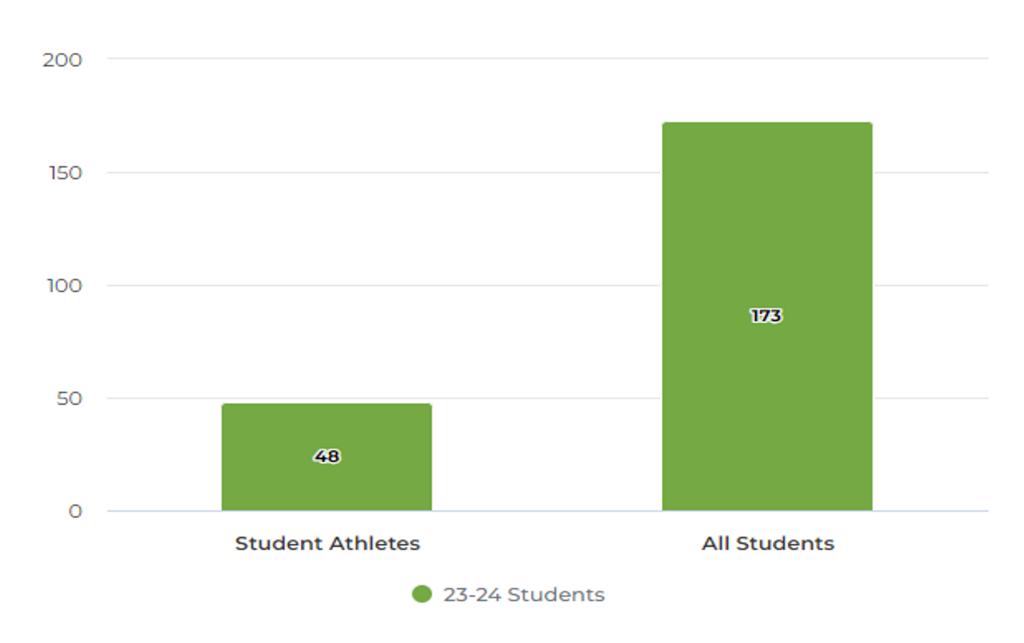


23-24 SY Students

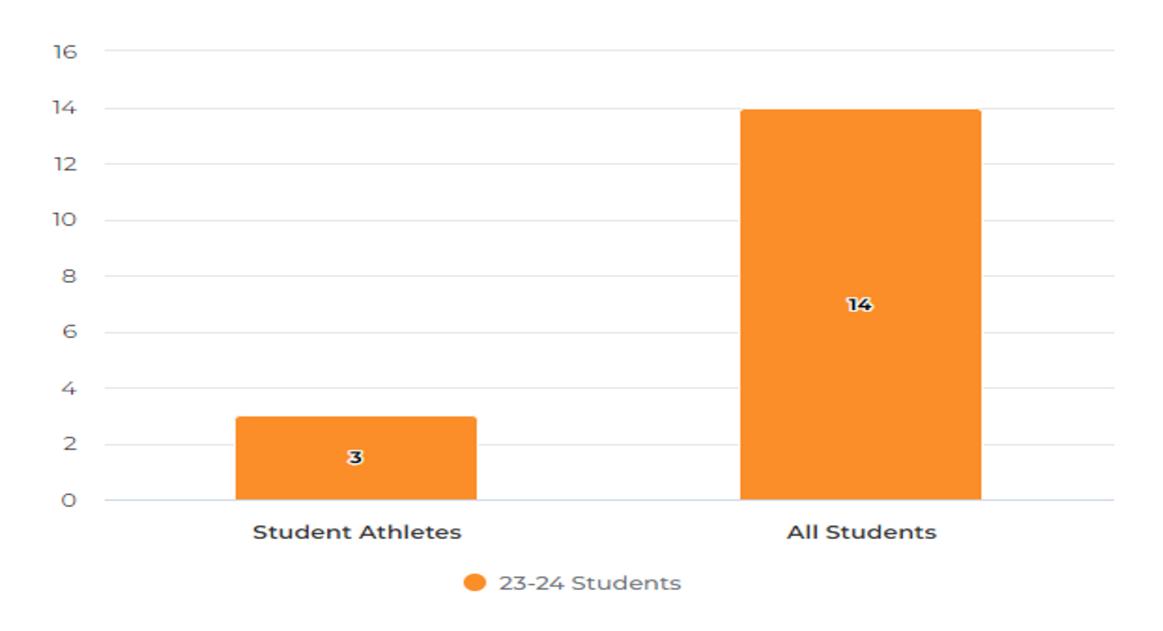
Top Three Athlete Referrals 🥒



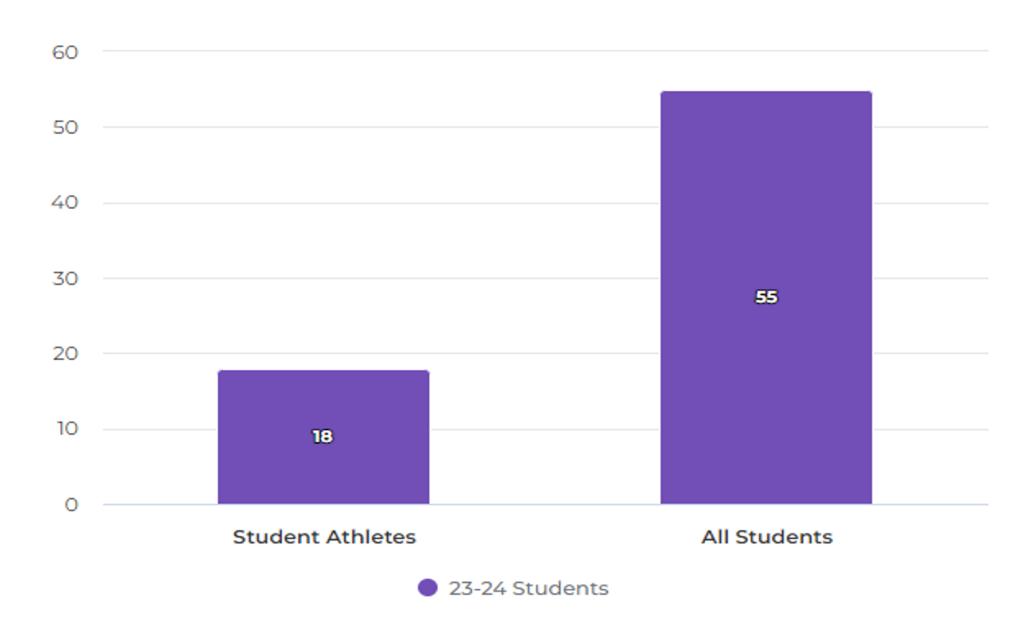
Total Number of ISS 🥒



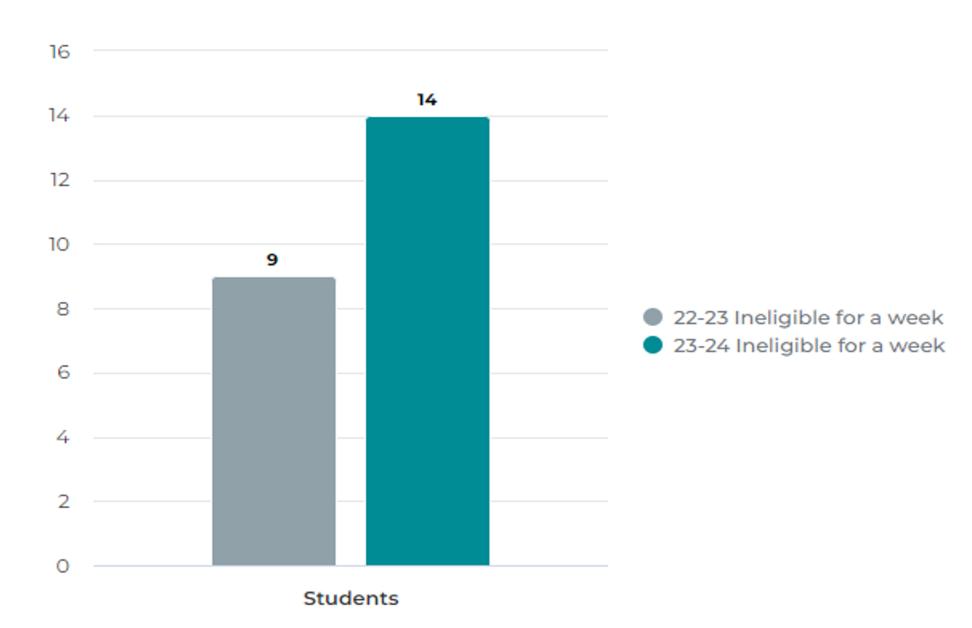
Total Number of OSS 🥒



Total Number of ASP 🥒

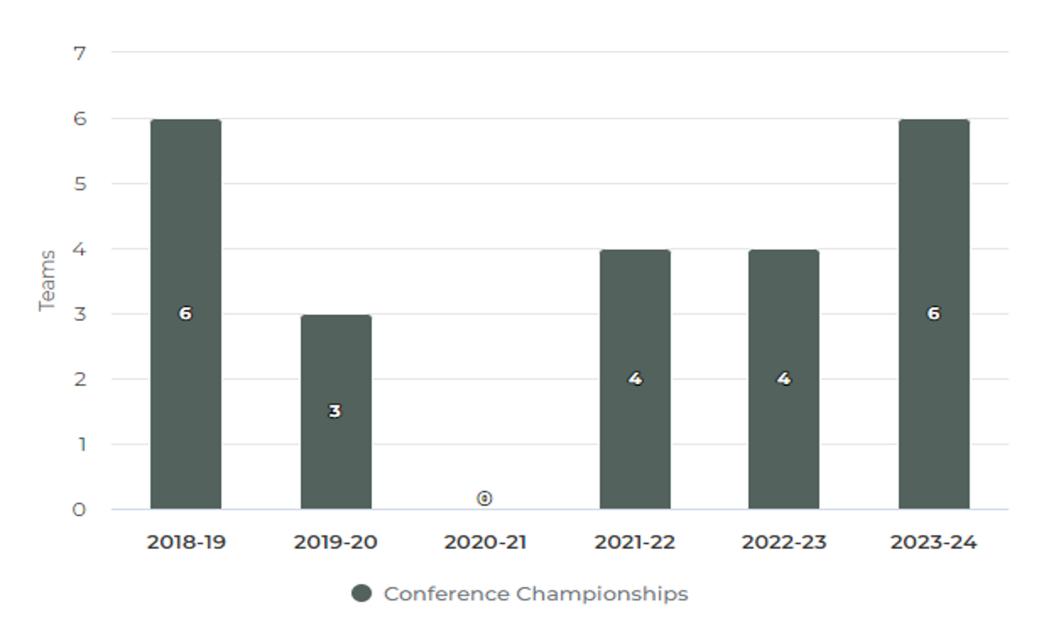


Eligibility 🎤



Athletic Performance Indicators

Conference Championships 🥒



Post High School Athletes 🎤

