

Town of Ellington

Capital Improvements



Fiscal Year 2025-26

Town of Ellington
Capital Improvements Fiscal Year 2025-26
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TOWN OF ELLINGTON FIRST SELECTMAN'S OFFICE



MEMO

Date: October 9, 2024

To: Agency Chairpersons and Department Heads

From: Lori L. Spielman, First Selectman

Subject: 2025-2026 Capital Improvements Budget Requests
2025 Meeting Schedules

2025-2026 Capital Improvements Budget Requests: Due Thursday, November 14, 2024

Attached are the Capital Improvements Program Policy & Procedure and the Capital Improvement Survey Form to be used for budget request submittals. Include as much detail as possible in preparing Capital Improvement Budget requests. **Please be advised that a current quote must be included with Capital Improvement Program Survey forms when submitting a Capital Improvement budget request. Submissions received without the current quote will be returned to the Department Head.**

The deadline for submittal of Capital Improvement requests is **Thursday, November 14, 2024**. Please fill out the attached Survey Form (*which is writeable and will auto-sum*) and email it, along with the corresponding quote, no later than this deadline to:

Felicia LaPlante at	flaplante@ellington-ct.gov and
Tiffany Pignataro at	tpignataro@ellington-ct.gov and
Lori Spielman at	lspielman@ellington-ct.gov

2025 Committee/Commission/Agency Meeting Schedule – Due Monday, December 2, 2024

In accordance with CT State Statutes, every Town Agency is required to file a schedule of regular meetings for the ensuing year with the Town Clerk; no such meeting of any such public agency shall be held any sooner than thirty days after such schedule has been filed. Please be advised that compliance with this regulation is required to continue the regular operation of the Town's boards, agencies and commissions. Since no meeting may be held any sooner than thirty days after the schedule has been filed, please file your *2025 Meeting Schedule with the Town Clerk no later than Monday, December 2, 2024*.

Attached is a list of the 2025 holidays that will be observed by the Town of Ellington. No agency shall meet on any of the designated holidays. No meetings are to be scheduled at Town Hall on Fridays.

2025-2026 Capital Improvements Budget

Per Town Charter, no meetings may be held on the evening of the Annual Town Budget Meeting which is Tuesday, May 13th, 2025.

FREEDOM OF INFORMATION ACT [FOIA]:

Please be reminded that any Town of Ellington “public agency” must file an agenda and minutes of its meetings with the Town Clerk. The FOIA definition of "PUBLIC AGENCY" for purposes of complying with the FOIA law includes: *ANY COMMITTEE, SUBDIVISION, AGENCY, DEPARTMENT, INSTITUTION, BUREAU, BOARD OR COMMISSION OF STATE AND LOCAL GOVERNMENT.*

We appreciate receiving copies of all agendas and minutes. This procedure has allowed the First Selectman's Office to be kept informed of important Town deliberations.

Thank you all for your continued support.

{Attachments}

cc: Board of Selectmen
Matthew Reed, Town Administrator
Dr. Scott Nicol, Superintendent of Schools
Tiffany Pignataro, Finance Officer/Treasurer
Felicia LaPlante, Assistant Finance Officer/Treasurer

TOWN OF ELLINGTON CAPITAL IMPROVEMENTS PROGRAM

Policy & Procedure

1. Charter Requirements:

In accordance with Section 504 of the Charter the Board of Selectmen (BOS) is required to prepare a Capital Improvements Program for the town on an annual basis.

“...Board of Selectmen shall present to the Board of Finance a program concerning municipal improvements of proposed capital projects for the ensuing fiscal year and for five (5) fiscal years thereafter. Estimates of the costs of such projects shall be submitted to the Board of Selectmen by each department, office and agency annually by December 1,”

2. Purpose:

The Capital Improvements Program is a planning tool used on an annual basis to evaluate the adequacy of existing facilities and to project the timely replacement of public safety equipment. In evaluating the needs of the town in terms of major public improvements the entire range of public facilities and service requirements must be reviewed. All town agencies and departments are requested to submit requests for Capital Improvements Projects. The planning period is to be no less than six years and can be as many as twenty years into the future.

3. Benefits:

Long-range planning to responsibly assess the Town's needs for major public improvements:

- a. Stabilization of the Tax Rate** - A Capital Improvements Program helps the town avoid a dramatically fluctuating tax rate by scheduling capital improvements of a lower priority or developing projects in annual phases. A Capital Improvements Program enables a town to determine the impact new capital improvements will have upon the operating budget and what the appropriate mix of financing should be.
- b. Anticipation of Service Problems and Needs** - A Capital Improvements Program enables a community to anticipate future service needs and problems and potential service interruptions before they occur.
- c. Managing Development** - By directing the placement of capital improvements such as water and sewer extensions, purchases of conservation land, street paving, etc., officials can influence the development and redevelopment of various parts of the community.
- d. Coordination of Projects** - A Capital Improvements Program enables the coordination of the activities of municipal agencies. Such coordination helps eliminate duplication, delays, and conflicts in programs and construction schedules.
- e. Improvement of Management Practices** - Use of a Capital Improvements Program encourages the systematic analysis of needs, resources, and solutions to local problems.

4. Statement of Official Policy:

Definition - AN ITEM VALUED AT \$20,000 OR MORE THAT ADDS TO OR SUSTAINS THE FIXED ASSET INVENTORY OF THE TOWN AND HAS A LIFE EXPECTANCY OF FIVE YEARS OR MORE.

A Capital Improvement Project requires an expenditure of public funds, over and above annual operating expenses, for the purchase, construction, or replacement of the physical assets of the town. In accordance with the State of Connecticut State Statutes a Capital Improvement Project is described as a “major improvement” or betterment, of a non-recurring nature, to the physical plant of the municipality, as differentiated from ordinary repairs or maintenance of a recurring nature.”

5. Budget Request Procedure/Schedule:

<i>December 1</i>	Due date for Capital Improvement Budget Requests to be submitted to the BOS.
<i>January</i>	BOS Capital Improvements Committee (CIC) holds Capital Improvement Budget requests hearing(s) for presentation of requests.
	BOS meets to discuss Capital Improvements Budget requests/recommendations of CIC.
<i>No later than last Tuesday in February</i>	BOS shall recommend to the BOF, at BOF meeting, the Capital Improvement Projects to be undertaken.
<i>No later than March 15</i>	Finance Officer presents budget to Board of Finance.
<i>Prior to March 31</i>	BOF holds budget hearings for boards, agencies and commissions at Town Hall.
<i>2nd Tuesday in April</i>	Public Hearing on the budget at High School Auditorium.
<i>Thursday after 2nd Tuesday in April</i>	BOF budget deliberations.
<i>Within 15 days of Public Hearing</i>	BOF recommend a budget which includes Capital Improvements Projects.
<i>At least 5 days before Town Meeting</i>	BOF publish budget recommendations in newspaper and make copies available in Town Clerk’s office.
<i>2nd Tuesday in May</i>	Annual Town Budget Meeting - High School Auditorium

6. Capital Improvement Appropriation Procedure:

According to the procedure that has been followed by the Town of Ellington, each Capital Improvement Project included in the Annual Town Budget Document must be again approved by the requesting agency with specifications and an estimated budget for the

project. BOS, BOF, Planning and Zoning Commission (PZC) and Town Meeting approvals must be secured for projects that are to be bonded (road construction, site acquisition, building construction, major building repairs, etc.)

Authorization to Expend:	
<i>Approval by Requesting Agency (30 days)</i>	Capital Projects are subject to the bidding procedures and accordingly specifications are required in order to have the project put out to bid. These specifications are developed and provided by the requesting agency and submitted to the Finance Officer for review and final approval.
<i>Approval by BOS, BOF, PZC & Town Meeting (90 days)</i>	Upon appropriate approvals, the Town Attorney reviews the bid documents. The Finance Officer prepares to put the specific project out to bid (with BOS and BOF concurrence a Capital Improvement Project can be put out to bid without an appropriation being in place as long as the legal notice stipulates that funding has not been approved). The bidding process requires at least ten days public notice plus preparation time.
Bidding Process:	
<i>Requesting Agency Recommendation (30 days)</i>	The requesting agency, by resolution, recommends award of the bid for the specific Capital Improvement Project to the BOS.
<i>Award of Bid (30 to 90 days)</i>	The BOS, by resolution, awards the bid as recommended by the requesting agency.
<i>Consultant Services (See Above)</i>	Should the Capital Improvement Project be of such magnitude that a consultant needs to be hired to prepare specifications, then a contract and budget is required for the consultant as well. The requesting agency or BOS may require that the bidding procedure be used to select a consultant.
<i>Waiving Bidding Procedure</i>	Should the requesting agency ask that the bidding procedure be waived by the BOS, specific reasons stating why it would be in the best interest of the town to do so must be presented in the form of a resolution to the BOS.

7. Priority:

- | | | |
|-----|----------------------|--|
| [1] | Committed Projects: | Projects already in progress or for which Town Meeting approval has already been received. |
| [2] | Urgent Projects: | Projects which will eliminate a PROVEN or OBVIOUS hazard to public health or safety. |
| [3] | Needed Projects: | Projects which are needed to replace unsatisfactory conditions in existing facilities or projects which are needed to provide minimum services. |
| [4] | Desirable Projects: | Projects which will result in reduced operating costs and projects which will eliminate a POTENTIAL hazard to public health or safety, or will eliminate a nuisance condition. |
| [5] | Acceptable Projects: | Projects to provide a new facility or asset, or to improve an existing standard of service. |

8. Form:

Capital Improvement Program Survey Form (see attached).

Approved BOS: 11/18/1985
Revised BOS: 10/24/1988
Revised BOS: 09/15/2014
Revised BOS: 04/11/2022

BOARD OF SELECTMEN									CAPITAL IMPROVEMENTS BUDGET REQUEST 2025-26					
APPROVED CAPITAL IMPROVEMENT BUDGET- 2025-26		BOS												
		Approved				APPROVED	BOS	BOF						
		Requests				BOS CAP	APPROVED	APPROVED						
	Budget	Cap Non-	BOF	TOTAL	BUDGET	IMP COM	CAP IMP							
Amounts shown in dollars	Requests	Recur	APPROVED	ESTIMATED	REQUESTS	PROJECTS	PROJECTS							
	2024-25	2024-25	2024-25	COST	2025-26	2025-26	2025-26	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031	
ROAD CONSTRUCTION														
Road Overlay	650,000	650,000	650,000	3,900,000	650,000				650,000	650,000	650,000	650,000	650,000	
Local Capital Improvement Program	108,297	108,297	165,800	994,800	165,800				165,800	165,800	165,800	165,800	165,800	
Unimproved Road Improvement	30,000	30,000	15,000	425,000	50,000				75,000	75,000	75,000	75,000	75,000	
Sidewalks	20,000	20,000	20,000	120,000	20,000				20,000	20,000	20,000	20,000	20,000	
Culvert Maintenance & Repair	10,000	10,000	10,000	120,000	20,000				20,000	20,000	20,000	20,000	20,000	
Large/Small Bridges	30,000	30,000	30,000	180,000	30,000				30,000	30,000	30,000	30,000	30,000	
Total	848,297	848,297	890,800	5,739,800	935,800	-	-	-	960,800	960,800	960,800	960,800	960,800	
BUILDING CONSTRUCTION														
BOE - CIP Construction Projects	135,000	135,000	40,000	525,000	25,000		-		100,000	100,000	100,000	100,000	100,000	
Total	135,000	135,000	40,000	525,000	25,000	-	-	-	100,000	100,000	100,000	100,000	100,000	
BUILDING REPAIRS														
DPW - Town Hall Renovation/Addition	-	-	-	260,000	60,000				40,000	40,000	40,000	40,000	40,000	
DPW - Town Hall Gutters & Painting	55,000	55,000	40,000	-	-				-	-	-	-	-	
DPW - Senior Center Updates	20,000	20,000	20,000	-	-				-	-	-	-	-	
DPW - DPW Building Maintenance	40,000	40,000	25,000	125,000	25,000				20,000	20,000	20,000	20,000	20,000	
DPW - ADA Access	25,000	25,000	5,000	-	-				-	-	-	-	-	
DPW - Library Updates	55,000	55,000	55,000	200,000	50,000				30,000	30,000	30,000	30,000	30,000	
BOE - Roof Replacement	-	-	-	5,151,380	-				-	5,151,380	-	-	-	
DPW - Old Crystal Lake School House Repairs	-	-	-	20,000	20,000				-	-	-	-	-	
EVFD - Bathroom Remodel	-	-	-	48,000	48,000				-	-	-	-	-	
Total	195,000	195,000	145,000	5,804,380	203,000	-	-	-	90,000	5,241,380	90,000	90,000	90,000	

BOARD OF SELECTMEN									CAPITAL IMPROVEMENTS BUDGET REQUEST 2025-26					
APPROVED CAPITAL IMPROVEMENT		BOS												
BUDGET- 2025-26		Approved				APPROVED	BOS	BOF						
		Requests				BOS CAP	APPROVED	APPROVED						
	Budget	Cap Non-	BOF	TOTAL	BUDGET	IMP COM	CAP IMP							
Amounts shown in dollars	Requests	Recur	APPROVED	ESTIMATED	REQUESTS	PROJECTS	PROJECTS							
	2024-25	2024-25	2024-25	COST	2025-26	2025-26	2025-26	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031	
MISCELLANEOUS														
DPW - Parking Lot Renovations	-	20,000	20,000	180,000	30,000				30,000	30,000	30,000	30,000	30,000	
DPW - Transfer Station Site Improvements	20,000	20,000	-	120,000	20,000				20,000	20,000	20,000	20,000	20,000	
DPW - Generator Upgrade	5,000	5,000	-	-	-				-	-	-	-	-	
DPW - Tennis & Basketball Court Maintenance	20,000	20,000	-	150,000	25,000				25,000	25,000	25,000	25,000	25,000	
DPW - High School Track	10,000	10,000	-	150,000	25,000				25,000	25,000	25,000	25,000	25,000	
DPW - Bleacher Repair/Replacement	5,000	5,000	-	-	-				-	-	-	-	-	
DPW - Guide Rail Program	20,000	20,000	20,000	120,000	20,000				20,000	20,000	20,000	20,000	20,000	
DPW - Crystal Lake Beach	-	-	-	50,000	50,000				-	-	-	-	-	
DPW - High School Fence	-	-	-	40,000	40,000				-	-	-	-	-	
Assessor - Revaluation	67,000	67,000	67,000	342,000	57,000				57,000	57,000	57,000	57,000	57,000	
BOE - Equipment Upgrades	95,000	95,000	95,000	868,895	72,668				356,227	170,000	90,000	90,000	90,000	
Total	242,000	262,000	202,000	2,020,895	339,668	-	-	-	533,227	347,000	267,000	267,000	267,000	
EQUIPMENT PURCHASE														
DPW - Snow Plow Dumptrucks Replacement	210,000	210,000	210,000	150,000	90,000				-	60,000	-	-	-	
DPW - Loader	-	-	-	195,000	195,000				-	-	-	-	-	
DPW - Building Inspector Vehicle Replacement	50,000	50,000	-	-	-				-	-	-	-	-	
DPW - Stand on Blower	15,000	-	-	-	-				-	-	-	-	-	
DPW - Parks Equipment	50,000	50,000	50,000	60,000	20,000				-	20,000	-	20,000	-	
DPW - Equipment Trailer	-	-	-	70,000	20,000				-	-	-	50,000	-	
DPW - Disc Style Seeder	-	-	-	26,000	26,000				-	-	-	-	-	
EVFD - Rescue Tools Replacement	51,767	51,767	51,767	-	-				-	-	-	-	-	
EVAC - Ambulance Replacement	375,000	375,000	375,000	-	-				-	-	-	-	-	
EVAC - Service Vehicle SUV Replacement	-	-	-	83,200	83,200				-	-	-	-	-	
EVFD - Confined Space Equipment	-	-	-	35,000	-				35,000	-	-	-	-	
EVFD - Service Vehicle Truck Replacement	-	-	-	150,000	-				-	-	150,000	-	-	
EVFD - Tanker 143 Refurbishment	-	-	-	350,000	-				-	350,000	-	-	-	
BOE - Vehicle Replacement	-	-	-	155,000	30,000				25,000	25,000	25,000	25,000	25,000	
Total	751,767	736,767	686,767	1,274,200	464,200	-	-	-	60,000	455,000	175,000	95,000	25,000	
Grand Total	2,172,064	2,177,064	1,964,567	15,364,275	1,967,668	-	-	-	1,744,027	7,104,180	1,592,800	1,512,800	1,442,800	
TOTAL FUNDING	2,172,064	2,177,064	1,964,567	15,364,275	1,967,668	-	-	-	1,744,027	7,104,180	1,592,800	1,512,800	1,442,800	

BOARD OF SELECTMEN									CAPITAL IMPROVEMENTS BUDGET REQUEST 2025-26					
APPROVED CAPITAL IMPROVEMENT		BOS												
BUDGET- 2025-26		Approved				APPROVED	BOS	BOF						
		Requests				BOS CAP	APPROVED	APPROVED						
	Budget	Cap Non-	BOF	TOTAL	BUDGET	IMP COM	CAP IMP							
Amounts shown in dollars	Requests	Recur	APPROVED	ESTIMATED	REQUESTS	PROJECTS	PROJECTS							
	2024-25	2024-25	2024-25	COST	2025-26	2025-26	2025-26	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031	
LESS FED/STATE GRANTS/ASSESSMENTS/BOND/LEASE														
State Grant - BOE Roof Replacement	-	-	-	2,554,440	-				-	2,554,440	-	-	-	
Ambulance Fee Fund	375,000	375,000	375,000	83,200	83,200				-	-	-	-	-	
State Grant - LOCIP (1)	108,297	108,297	165,800	994,800	165,800				165,800	165,800	165,800	165,800	165,800	
*Municipal Grants in Aid	223,527	223,527	223,527	-	223,527				-	-	-	-	-	
TOTAL	706,824	706,824	764,327	3,632,440	472,527	-	-	-	165,800	2,720,240	165,800	165,800	165,800	
NET COST TO TOWN	1,465,240	1,470,240	1,200,240	11,731,835	1,495,141	-	-	-	1,578,227	4,383,940	1,427,000	1,347,000	1,277,000	
CAP NON REC FUND														
One Mill for FY2024-25= \$1,582,582														



TOWN OF ELLINGTON

Tom Modzelewski
Director/WPCA
Administrator

Department of Public Works

21 MAIN STREET – PO BOX 187
ELLINGTON, CONNECTICUT 06029-0187
TEL 860-870-3140 FAX 860-870-3147
www.ellington-ct.gov

TO: Lori Spielman, First Selectman
Matt Reed, Town Administrator
Tiffany Pignataro, Finance Officer/Treasurer
Felicia LaPlante, Asst. Finance Officer
FROM: Tom Modzelewski, Director of Public Works
RE: Capital Improvement Budget Narrative 2025/26
DATE: November 12, 2024

The Department of Public Works has detailed a 5-year Capital Improvement Budget, see attached, that allows the Department to meet the responsibilities to the community in preserving the infrastructure through short and long-term maintenance and equipment replacement. Detailed below is a breakdown of each request and the impact the request has on the Public Works.

EQUIPMENT:

LARGE DUMP TRUCKS: There is no request made for this item this year. This truck, when requested/purchased, will allow the department to follow the fleet amortization schedule created in 2024. The next request for this item will be in F.Y. 2026/27. Rotating the front-line trucks every 22 years will provide quality, reliable equipment for the Town while maintaining a higher level of re-sale on the discarded vehicle. This request is in line with the proposed Town Fleet Improvement Plan.

EQUIPMENT TRAILER: The requested funds will be used to purchase an enclosed trailer for our park's maintenance equipment. This will help keep the equipment out of the weather when outside parking is necessary and will free up some inside storage space during the winter months.

SMALL DUMP TRUCKS: A request is being made this year to replace one (1) 2007 GMC 5500 dump truck. The Town owns two of these units and parts are becoming difficult and expensive to source. These trucks are used daily in transporting material and manpower to job sites. They also are a key part of assisting the larger trucks in snow cleanup of roads and parking lots. This request is in line with the proposed Town Fleet Improvement Plan.

PICKUP TRUCK: There is no request made for this item this year. Use of small pickups and dumps provide a more cost-effective means of transporting material and crew around the community to various work sites. The projected year for this purchase is 2029/2030. This request will be in line with the proposed Town Fleet Improvement Plan.

WHEELED EXCAVATOR: There is no request for this item this year. This will be a new purchase and is being requested to allow the crew to operate in a more efficient manner on drainage projects. The use of an excavator allows the operator more efficient operation in that the operator will not have to move and reset up as is done now with the backhoe, more mobility in loading excavated material and less wear and tear on equipment. The current requested year for this is set at 2027/28. This request is in-line with the proposed Town Fleet Improvement Plan.

TURF MOWER LG: These mowers are used daily during the growing season to mow all turf areas within the Town; from athletic fields both at Town and School properties and various parks. We are keeping this

item on as a place holder, as it is not forecasted in the next five years. This request will be in line with the proposed Town Fleet Improvement Plan.

STAFF VEHICLE: There is no request for this item this year. The current requested year for this is 2028/29 & 2030/31. This request will be in line with the proposed Town Fleet Improvement Plan.

LOADER: The requested funds in this line are to replace a 1987 John Deere 544D front-end bucket loader. This unit has served the Town well and has exceeded its expected life. The Town owns three larger bucket loaders that are utilized for many different tasks. Storm clean up, loading of de-icing materials, snow removal, heavy lifting are just some of the tasks performed by our bucket loaders. This request will be in line with the proposed Town Fleet Improvement Plan.

SIDEWALK PLOW/TROWER: There is no request for this item this year. The current requested year for this is 2026/27 & 2027/28. This request will be in line with the proposed Town Fleet Improvement Plan.

ROLLER: There is no request for this item this year. We are keeping this item on as a place holder, as it is not forecasted in the next five years. This request will be in line with the proposed Town Fleet Improvement Plan.

POLICE VEHICLE: There is no request for this item this year. The current requested year for this is 2029/30. This request will be in line with the proposed Town Fleet Improvement Plan.

VACUUM TRAILER: This unit is proposed to be shared by WPCA & DPW. It will aid in the cleaning of catch basins during construction as well as cleaning out grinder pumps and manholes when necessary. The projected year for this purchase is 2026/27.

ROAD GRADER: There is no request for this item this year. We are keeping this item on as a place holder, as it is not forecasted in the next five years. This request will be in line with the proposed Town Fleet Improvement Plan.

SKID STEER: There is no request for this item this year. The projected year for this purchase is 2029/30. This request will be in line with the proposed Town Fleet Improvement Plan.

ROADSIDE MOWER: There is no request for this item this year. We are keeping this item on as a place holder, as it is not forecasted in the next five years. This request will be in line with the proposed Town Fleet Improvement Plan.

MINI EXCAVATOR: There is no request for this item this year. We are keeping this item on as a place holder, as it is not forecasted in the next five years. This request will be in line with the proposed Town Fleet Improvement Plan.

PARKS EQUIPMENT: This year we are requesting a replacement zero-turn mower. These units get used daily during the mowing season to maintain athletic field and public spaces. The incoming unit will replace a 2006 mower that has exceeded its expected life. This request will be in line with the proposed Town Fleet Improvement Plan. Additionally, we are requesting a disc-style seeder. The increased field usage due to the installation of the lights has impacted the quality of the turf. This seeder increases the germination rate of the seed we use for turf establishment.

ROADS:

ROAD IMPROVEMENT PROGRAM: Funds requested under this line item represent the funding to meet our 5-year ongoing road improvement program and allows the Department to continue to maintain the roadways of the Town. Paving, milling, curbing, rubber chip sealing, micro-surfacing, cold-in-place recycling, and ultra-thin bonded wearing course application to the Town roads are addressed with these funds as outlined in the 5-year program.

UNIMPROVED ROADS: Funding here will enable the Department to move forward in improving our unimproved roads with proper drainage, base material, and paving. Additionally, this line will fund larger expenditures if rebuilding is necessary due to weather events. Roadways will be improved pending total funding to complete full sections or areas that blend into our current paved roadways.

LOCIP: This funding is reimbursed annually upon State approval. The use of this funding is slated for the Town's annual crack/mastic sealing program, FOG Sealing and various road preservation techniques. This funding will also be used for tree removal along public roadways.

CULVERT MAINTENANCE/REPAIR: Funds requested here will support the ever-growing list of headwall failures, culvert pipe deterioration and potentially a study to determine where the Town needs to focus on improving capacities based on hydraulic analysis.

BRIDGE MAINTENANCE/REPAIR: This request represents funding to cover Engineering for local bridge projects both large and small and will assist in having funds available to continue to move projects forward as they may be needed with various State and Federal Programs.

SIDEWALKS/TRAILS: Funding in this account will be to address both new construction and repairs to our existing sidewalks. Additionally, funding may be used to address safety improvements to our trails networks. Some new Construction currently is being sought through programs offered by the Capital Region Council of Governments and will require the community to share in some costs. This line item will also assist the Town in meeting ADA requirements.

GUIDERAIL PROGRAM: This funding is requested to begin updating areas in Town which are currently guarded by wooden guide poles or not protected at all. Completing these upgrades will provide safer streets for the traveling public as well as remaining current with regulations.

PARKING LOT MAINTENANCE: Funding here will be used to replace failing parking lots, install new parking facilities, and maintain existing parking areas.

FACILITIES:

ANIMAL CONTROL FACILITY: Funding to study the existing facility and determine needs and a plan of action is requested. This will enable the facility to be reviewed and undertake what measures are necessary for the facility now and into the future. Funding is not being requested in the 5-year outlook.

TEDFORD PARK PAVILION: Funding will be sought beginning in the year 2026/27 to address the needs of the facility and potential upgrades. This task will be concurrent with the Master Plan being developed by the Parks and Recreation Director.

HALL MEMORIAL LIBRARY: Funding here will replace/refinish windows, doors, restore the aging fire protection system and will address basement moisture issues.

OLD CRYSTAL LAKE SCHOOL HOUSE: Funding here will support the facility as it ages. The concrete around the facility is failing and needs to be replaced. Additionally, the exterior requires consistent maintenance such as cleaning and painting.

TOWN HALL/ANNEX: As the oldest Town-owned structure in Town, our Town Hall requires regular maintenance. The slate roof requires special contractors at a premium price. Items funded here are the larger expense that go with maintaining an old structure. Additionally, the Town Annex will need a roof in 5-10 years, which this fund will support. We are also seeking the replacement of the fencing between the elementary school and the Town Hall parking lot.

DPW MAINTENANCE: The "new" DPW is now 25 years old and with that needs more maintenance than in past years. The asphalt shingled roofs are showing their age and need replacement. The roof on the

salt dome has been repaired twice and is affecting our stormwater discharge. As such we are seeking replacement of the salt dome roof this year and the DPW office roof in the future.

SENIOR CENTER: We have invested in this facility in prior years. As such, no request is being made this F.Y.. This line is a place holder for the facility.

AMBULANCE/EOC: This line is a place holder for the facility.

HUMAN SERVICES/RECREATION: Funding under this line item will help support future roof replacement as it is aging. We are proposing funding to begin in F.Y. 2026/27.

POLICE: Funding under this line item will help support future roof replacement as it is aging. We are proposing funding to begin in F.Y. 2026/27.

PARKS AND FIELDS:

TENNIS & BASKETBALL COURTS: Funding of this line item will be used to complete the maintenance & replacement of the tennis and basketball courts at the High School and Tedford Park. Replacement of these items is a massive expense. Utilizing a thorough maintenance program will help get the most life out of the existing facilities, while saving for the larger expense of replacement.

HIGH SCHOOL TRACK: Funding of this line item will be used to complete the maintenance & replacement of the running track at the High School. Replacement of this item is a massive expense. Utilizing a thorough maintenance program will help get the most life out of the existing facilities, while saving for the larger expense of replacement.

HIGH SCHOOL FENCE: The High School Athletic Director has requested a football field perimeter fence be installed to limit the public access to the field during events.

BLEACHERS & GRANDSTANDS: Funding is proposed here to begin saving for the upgrade and/or replacement of the bleachers and grandstands at the High School. Currently there is no funding set aside for these facilities and they are becoming quite old. The DPW performs annual inspections and will identify areas of concern as they arise. No request is being made this year, this is a place holder for the item.

CRYSTAL LAKE BEACH: Funding is requested here to begin the design of the Crystal Lake Beach improvements as laid out in the Master Plan developed by the Parks & Recreation Director with public input. As one of the gems of Ellington, the revitalization of this area is important to many beach goers and will likely open the door for a revenue stream as the facility grows.

MSW & RECYCLING:

TRANSFER STATION IMPROVEMENTS: Funding to continue to improve our local drop-off site at the DPW. Additionally, this funding will fund improvements at the Hoffman Rd brush/material handling facility and the implementation of new recycling programs.

Respectfully,



Tom Modzelewski
Town of Ellington
Director of Public Works

			ELLINGTON PUBLIC WORKS						
			CAPITAL IMPROVEMENT BUDGET						
			5 YEAR PROJECTION						
PROJECT	CURRENT BALANCE	CURRENT YEAR	CURRENT YEAR	YEAR 1	YEAR 2	YEAR 3	YEAR 4	Year 5	YEAR 6
		2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
EQUIPMENT			\$330,000.00	\$330,000.00	\$330,000.00	\$330,000.00	\$330,000.00	\$330,000.00	\$330,000.00
LARGE DUMP TRUCK	\$260,000.00	\$50,000.00	\$210,000.00	\$195,000.00	\$260,000.00		\$275,000.00		\$275,000.00
EQUIPMENT TRAILER								\$50,000.00	
SMALL DUMP TRUCK						\$60,000.00			
PICKUP TRUCK								\$110,000.00	
WHEELED EXCAVATOR						\$200,000.00			
TURF MOWER LG									
STAFF VEHICLE							\$55,000.00		\$55,000.00
LOADER									
SIDEWALK PLOW/THRO					\$30,000.00	\$50,000.00			
ROLLER									
POLICE VEHICLE								\$60,000.00	
VACUUM TRAILER					\$40,000.00				
ROAD GRADER									
SKID STEER								\$90,000.00	
ROADSIDE MOWER									
MINI EXCAVATOR									
PARKS EQUIPMENT	\$5,050.00		\$50,000.00	\$46,000.00		\$20,000.00		\$20,000.00	
TOTAL			\$260,000.00	\$351,000.00	\$330,000.00	\$330,000.00	\$330,000.00	\$330,000.00	\$330,000.00
ROADS			\$900,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
ROAD IMPROVEMENT PROGRAM	\$650,021.12	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00
UNIMPROVED ROADS	\$39,210.76	\$15,000.00	\$15,000.00	\$50,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
LOCIP	\$165,800.00	\$108,297.00	\$165,800.00	\$165,800.00	\$165,800.00	\$165,800.00	\$165,800.00	\$165,800.00	\$165,800.00
CULVERT MAINTENANCE/REPAIR	\$231,692.51	\$0.00		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
BRIDGE MAINTENANCE/REPAIR	\$202,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
SIDEWALKS/TRAILS	\$33,289.93	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
GUIDERAIL PROGRAM	\$20,000.00		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
PARKING LOTS MAINT.	\$130,955.82	\$20,000.00	\$20,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
TOTAL			\$920,800.00	\$985,800.00	\$1,010,800.00	\$1,010,800.00	\$1,010,800.00	\$1,010,800.00	\$1,010,800.00
FACILITIES	\$40,486.01	\$15,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
ANIMAL CONTROL FAC.				\$25,000.00					
TEDFORD PARK PAVILION					\$50,000.00				
HALL MEMORIAL LIBRARY	\$155,928.02	\$100,000.00	\$55,000.00		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
OLD CRYSTALL LAKE SCHOOLHOUSE					\$20,000.00				
TOWN HALL/ANNEX		\$15,000.00	\$40,000.00		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
TOWNWIDE RENOVATIONS	\$40,486.01								
DPW MAINTENANCE		\$20,000.00	\$25,000.00		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
SENIOR CENTER	\$20,000.00	\$20,000.00	\$20,000.00						
SENIOR CENTER ENERGY PROJECTS	\$32,033.00								
SENIOR CENTER CAFÉ UPDATES	\$20,000.00								

AMBULANCE/EOC									
HUMAN SERVICES/RECREATION	\$5,000.00		\$5,000.00		\$25,000.00				
POLICE					\$20,000.00				
TOTAL			\$145,000.00	\$155,000.00	\$165,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
PARKS & FIELDS			\$150,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
T & B-BALL COURTS				\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
HIGH SCHOOL TRACK				\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
HIGH SCHOOL FENCE				\$40,000.00					
BLEACHERS & GRANDSTANDS									
CRYSTAL LAKE BEACH				\$60,000.00					
TOTAL			\$0.00	\$150,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
MSW/RECYCLING			\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
TRANSFER STATION UPGRADES				\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
TOTAL			\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
TOTAL PROPOSED CIP BUDGET	\$2,051,953.18	\$1,063,297.00	\$1,325,800.00	\$1,661,800.00	\$1,575,800.00	\$1,480,800.00	\$1,480,800.00	\$1,480,800.00	\$1,460,800.00
Total Scheduled CIP Budget			\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00

2027/28 Roadway Treatment Schedule										
QTY (DAYS)	Crack Treatment	L.F.	Width	QTY (SY)	Cul-De-Sac	Curb L.F.	Road Treatment	Total Cost (\$)	Comments	
Wells	-	3168	26	9152	No		Nova Chip	\$ 91,520.00		
Windmill	-	4171	26	12049.56	No		Nova Chip	\$ 120,495.56		
Hamilton	-	422	26	1219.111	No		Nova Chip	\$ 12,191.11		
Brockway	-	2640	26	7626.667	No		Nova Chip	\$ 76,266.67		
Pineridge	-	580	26	1675.556	No		Nova Chip	\$ 16,755.56		
Ellsworth	-	3696	26	10677.33	No		Nova Chip	\$ 106,773.33		
Brookfield	-	1531	26	4422.889	Yes		Nova Chip	\$ 46,728.89		
Benjamin	-	1276	26	3686.222	No		Nova Chip	\$ 36,862.22		
Brooks Crossing	-	796	32	2830.222	Yes		G.L. M&P	\$ 27,722.00		
Pease Farm	-	3380	26	9764.444	No		G.L. M&P	\$ 87,880.00		
Berr Ave	-	893	18	1786	No		F.W. M&P	\$ 32,148.00		
Ridge Dr	-	1128	26	3258.667	-		G.L. M&P	\$ 29,328.00		
East Cider Mill	-	1946	22	4756.889	No		F.W. M&P	\$ 85,624.00		
Muddy Brook	-	6600	24	17600	-		Rubber Chip	\$ 105,600.00		
Jobs Hill	-	15787	24	42098.67	-		Rubber Chip	\$ 252,592.00		
Tomoka	-	1162	24	3098.667	-		Rubber Chip	\$ 18,592.00		
Eva	0.25 Crack Seal			0	No		-	\$ 2,750.00		
Gem Dr	0.5 Crack Seal			0	Yes		-	\$ 5,500.00		
Grant Rd	0.5 Crack Seal			0	No		-	\$ 5,500.00		
Brittanis Way	0.25 Crack Seal			0	Yes		-	\$ 2,750.00		
Barbara's Way	0.25 Crack Seal			0	Yes		-	\$ 2,750.00		
Majus Cir	0.25 Crack Seal			0	Yes		-	\$ 2,750.00		
Woodmar	0.25 Crack Seal			0	Yes		-	\$ 2,750.00		
Lanz	-	3151.31	26	9103.784	Yes		Fog Seal	\$ 14,030.68		
Deborah	-	1630	26	4708.889	Yes		Fog Seal	\$ 7,438.33		
Overhill	-	2511	26	7254	No		Fog Seal	\$ 10,881.00		
David Dr	-	1462.16	26	4224.018	No		Fog Seal	\$ 6,336.03		
Hillside Dr	-	5161	26	14909.56	No		Fog Seal	\$ 22,364.33		
Viewside	-	803	26	2319.778	No		Fog Seal	\$ 3,479.67		
Geraldine Dr	-	1830	26	5286.667	No		Fog Seal	\$ 7,930.00		
Nile Rd	-	456	26	1317.333	No		Fog Seal	\$ 1,976.00		
Woodside Dr	-	453	26	1308.667	No		Fog Seal	\$ 1,963.00		
	-						-			
TOTAL								\$ 1,248,228.37		

2028/29 Roadway Treatment Schedule										
QTY (DAYS)	Crack Treatment	L.F.	Width	QTY (SY)	Cul-De-Sac	Curb L.F.	Road Treatment	Total Cost (\$)		
Boulder Ridge	-	739	26	2134.889	Yes		Nova Chip	\$ 23,848.89		
Hemlock Trail	-	1003	26	2897.556	Yes		Nova Chip	\$ 31,475.56		
Azalea Ln	-	845	26	2441.111	Yes		Nova Chip	\$ 26,911.11		
Highland Oak	-	1003	26	2897.556	Yes		Nova Chip	\$ 31,475.56		
Old Sandy Beach	-	1178	21	2748.667	-		Nova Chip	\$ 27,486.67		
Newell Hill	-	2000	22	4888.889	-		FDR G&P 3.5"	\$ 146,666.67		
Wheelock	-	2068	24	5514.667	No		FDR G&P 3.5"	\$ 165,440.00		
Davis Rd	-	686	22	1676.889	No		FDR G&P 3.5"	\$ 50,306.67		
Ridge Dr	-	1162	26	3356.889	-		Nova Chip	\$ 33,568.89		
Pease Farm	-	3359	27	10077	-		Nova Chip	\$ 100,770.00		
Stein Rd	-	2842	24	7578.667	No		F.W. M&P	\$ 136,416.00		
Mountain Rd	-	3855	24	10280	No		F.W. M&P	\$ 185,040.00		
Snipsic Lake Rd	-	6812	24	18165.33	No		F.W. M&P	\$ 326,976.00		
Bluberry Circle	1 Crack Seal			0	No		-	\$ 11,000.00		
Raspberry Ln	0.5 Crack Seal			0	No		-	\$ 5,500.00		
Starwberry Ln	0.5 Crack Seal			0	No		-	\$ 5,500.00		
Elderberry Dr	0.5 Crack Seal			0	Yes		-	\$ 5,500.00		
Cranberry Ln	0.5 Crack Seal			0	No		-	\$ 5,500.00		
Overlook Pass	0.5 Crack Seal			0	No		-	\$ 5,500.00		
Lookout Landing	0.5 Crack Seal			0	Yes		-	\$ 5,500.00		
TOTAL								\$ 1,330,382.00		

2029/30 Roadway Treatment Schedule									
	QTY (DAYS)	Crack Treatment	L.F.	Width	QTY (SY)	Cul-De-Sac	Curb L.F.	Road Treatment	Total Cost (\$)
Geraldine Dr S	0.25	Crack Seal	1020	30	3400	No		Fog Seal	\$ 7,850.00
Pinewood Dr	0.25	Crack Seal	918	30	3060	No		Fog Seal	\$ 7,340.00
Maplewood Dr	0.25	Crack Seal	2865	30	9550	No		Fog Seal	\$ 17,075.00
Oakwood Dr	0.25	Crack Seal	562	30	1873.333	Yes		Fog Seal	\$ 5,935.00
Cedarwood Dr	0.25	Crack Seal	1847	28	5746.222	Yes		Fog Seal	\$ 11,744.33
Sprucewood Dr	0.25	Crack Seal	1497	30	4990	No		Fog Seal	\$ 10,235.00
Dogwood Ln	0.25	Crack Seal	2682.37	28	8345.151	Yes		Fog Seal	\$ 15,642.73
Cherrywood Dr	0.25	Crack Seal	1947	30	6490	No		Fog Seal	\$ 12,485.00
Cranberry	0.25	Crack Seal	2352	26	6794.667	No		Fog Seal	\$ 12,942.00
Elderberry	0.25	Crack Seal	1210	26	3495.556	Yes		Fog Seal	\$ 8,368.33
Blueberry	-		3817	30	12723.33	No		Fog Seal	\$ 19,085.00
Raspberry	-		1587	30	5290	No		Fog Seal	\$ 7,935.00
Strawberry	-		1591	30	5303.333	No		Fog Seal	\$ 7,955.00
Mountains St.	-		8719	21	20344.33	No		F.W. M&P	\$ 366,198.00
Shenipsit St	-		5121	22	12518	No		F.W. M&P	\$ 225,324.00
Snipsic View Heights	-		1027	22	2510.444	Yes		G.L. M&P	\$ 24,844.00
Viewpoint Ln	-		733.05	22	1791.9	Yes		G.L. M&P	\$ 18,377.10
Oak Hill Farms	-		842	26	2432.444	No		Micro Seal	\$ 18,851.44
Quarter Horse	-		1278	26	3692	Yes		Micro Seal	\$ 30,550.50
Clydesdale	-		824	26	2380.444	Yes		Micro Seal	\$ 20,385.94
Ellington Ave	-		6146	22	15023.56	No		Micro Seal	\$ 116,432.56
Hopkins	-		2104	20	4675.556	No		Micro Seal	\$ 36,235.56
Meadow Brook	-		6473	23	16542.11	No		Micro Seal	\$ 128,201.36
Hoffman	-		9356	24	24949.33	No		Micro Seal	\$ 193,357.33
TOTAL									\$ 1,323,350.19

**ALL ROAD WORK IS SUBJECT TO CHANGE BASED ON INFLUENCING FACTORS.
THIS PLAN WILL BE UPDATED THROUGHOUT THE YEAR.**

11/04/2024 2:37:47 PM

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: Road Improvment Program			
Project Description: Road repair concurrent with 5-year road plan or emergency repairs as necessary.							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	☐ #5 Acceptable Project
Justification: Funds requested under this line item represent the funding to meet our 5-year ongoing road improvement program and allows the department to continue to maintain the roadways of the Town. Paving, milling curbing, rubber chip sealing, micro-surfacing, cold-in-place recycling, and ultra-thin bonded wearing course application to the Town roads are addressed with these funds as outlined in the 5-year program.							Required/Desired Date of Project Completion: 7/1/2025			
Benefits: Regular maintenance can extend the lifespan of the roads, avoiding the much higher costs of major overhauls and reconstructions in the future.							Type of Project: Construction			
Costs if not implemented: Without regular upkeep, roads will deteriorate more quickly, requiring more extensive and costly repairs in the future.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	650000	650000	650000	650000	650000	650000	3900000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		650000	650000	650000	650000	650000	650000	3900000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		650000	650000	650000	650000	650000	650000	3900000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Exhibit B- Price Schedule
22PSX0197

Contractor Name: **Garrity Asphalt Reclaiming, Inc.**

1. Milling Range: 1 to 1200 Square Yards					Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard		
ITEM	Depth of Asphalt		2-Lane Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 11	0.000 in. to 2.000 in	Micro Milling	\$ 34.00	\$ 36.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	0.000 in to 3.000 in	Fine Milling	\$ 31.00	\$ 33.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	3.001 in to 6.000 in	Coarse Milling	\$ 35.00	\$ 38.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	Over 6.000 in	Coarse Milling	\$ 40.00	\$ 42.00	\$ 3.00	\$ 2.40	\$ 2.10	\$ 0.60	\$ 5.70	\$ 6.00
B. SECTION 13	0.000 in. to 2.000 in	Micro Milling	\$ 34.00	\$ 36.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	0.000 in to 3.000 in	Fine Milling	\$ 31.00	\$ 33.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	3.001 in to 6.000 in	Coarse Milling	\$ 35.00	\$ 38.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	Over 6.000 in	Coarse Milling	\$ 40.00	\$ 42.00	\$ 3.00	\$ 2.40	\$ 2.10	\$ 0.60	\$ 5.70	\$ 6.00
C. SECTION 21	0.000 in. to 2.000 in	Micro Milling	\$ 34.00	\$ 36.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	0.000 in to 3.000 in	Fine Milling	\$ 31.00	\$ 33.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	3.001 in to 6.000 in	Coarse Milling	\$ 35.00	\$ 38.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	Over 6.000 in	Coarse Milling	\$ 40.00	\$ 42.00	\$ 3.00	\$ 2.40	\$ 2.10	\$ 0.60	\$ 5.70	\$ 6.00
D. SECTION 23	0.000 in. to 2.000 in	Micro Milling	\$ 34.00	\$ 36.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	0.000 in to 3.000 in	Fine Milling	\$ 31.00	\$ 33.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	3.001 in to 6.000 in	Coarse Milling	\$ 35.00	\$ 38.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	Over 6.000 in	Coarse Milling	\$ 40.00	\$ 42.00	\$ 3.00	\$ 2.40	\$ 2.10	\$ 0.60	\$ 5.70	\$ 6.00
E. SECTION 31	0.000 in. to 2.000 in	Micro Milling	\$ 34.00	\$ 36.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	0.000 in to 3.000 in	Fine Milling	\$ 31.00	\$ 33.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	3.001 in to 6.000 in	Coarse Milling	\$ 35.00	\$ 38.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	Over 6.000 in	Coarse Milling	\$ 40.00	\$ 42.00	\$ 3.00	\$ 2.40	\$ 2.10	\$ 0.60	\$ 5.70	\$ 6.00
F. SECTION 33	0.000 in. to 2.000 in	Micro Milling	\$ 34.00	\$ 36.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	0.000 in to 3.000 in	Fine Milling	\$ 31.00	\$ 33.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	3.001 in to 6.000 in	Coarse Milling	\$ 35.00	\$ 38.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	Over 6.000 in	Coarse Milling	\$ 40.00	\$ 42.00	\$ 3.00	\$ 2.40	\$ 2.10	\$ 0.60	\$ 5.70	\$ 6.00
G. SECTION 41	0.000 in. to 2.000 in	Micro Milling	\$ 34.00	\$ 36.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	0.000 in to 3.000 in	Fine Milling	\$ 31.00	\$ 33.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	3.001 in to 6.000 in	Coarse Milling	\$ 35.00	\$ 38.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	Over 6.000 in	Coarse Milling	\$ 40.00	\$ 42.00	\$ 3.00	\$ 2.40	\$ 2.10	\$ 0.60	\$ 5.70	\$ 6.00
H. SECTION 43	0.000 in. to 2.000 in	Micro Milling	\$ 34.00	\$ 36.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
	0.000 in to 3.000 in	Fine Milling	\$ 31.00	\$ 33.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00

3.001 in to 6.000 in		Coarse Milling	\$ 35.00	\$ 38.00	\$ 2.00	\$ 1.40	\$ 1.10	\$ 0.30	\$ 4.70	\$ 5.00
Over 6.000 in		Coarse Milling	\$ 40.00	\$ 42.00	\$ 3.00	\$ 2.40	\$ 2.10	\$ 0.60	\$ 5.70	\$ 6.00
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)		Each								
A Movement, A Relocation or A Skip (501’ – 2640’)		\$ 1,000.00								
A Movement, A Relocation or A Skip (2641’ – 5280’)		\$ 1,700.00								
2. Milling Range: 1201 to 2400 Square Yards					Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard		
ITEM	Depth of Asphalt		2-Lane Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 11	0.000 in. to 2.000 in	Micro Milling	\$ 13.00	\$ 14.00	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	0.000 in to 3.000 in	Fine Milling	\$ 11.50	\$ 12.50	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	3.001 in to 6.000 in	Coarse Milling	\$ 13.50	\$ 14.50	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	Over 6.000 in	Coarse Milling	\$ 15.00	\$ 16.00	\$ 2.50	\$ 1.60	\$ 1.50	\$ 1.22	\$ 2.75	\$ 4.50
B. SECTION 13	0.000 in. to 2.000 in	Micro Milling	\$ 13.00	\$ 14.00	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	0.000 in to 3.000 in	Fine Milling	\$ 11.50	\$ 12.50	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	3.001 in to 6.000 in	Coarse Milling	\$ 13.50	\$ 14.50	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	Over 6.000 in	Coarse Milling	\$ 15.00	\$ 16.00	\$ 2.50	\$ 1.60	\$ 1.50	\$ 1.22	\$ 2.75	\$ 4.50
C. SECTION 21	0.000 in. to 3.000 in	Micro Milling	\$ 13.00	\$ 14.00	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	0.000 in to 3.000 in	Fine Milling	\$ 11.50	\$ 12.50	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	3.001 in to 6.000 in	Coarse Milling	\$ 13.50	\$ 14.50	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	Over 6.000 in	Coarse Milling	\$ 15.00	\$ 16.00	\$ 2.50	\$ 1.60	\$ 1.50	\$ 1.22	\$ 2.75	\$ 4.50
D. SECTION 23	0.000 in. to 2.000 in	Micro Milling	\$ 13.00	\$ 14.00	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	0.000 in to 3.000 in	Fine Milling	\$ 11.50	\$ 12.50	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	3.001 in to 6.000 in	Coarse Milling	\$ 13.50	\$ 14.50	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	Over 6.000 in	Coarse Milling	\$ 15.00	\$ 16.00	\$ 2.50	\$ 1.60	\$ 1.50	\$ 1.22	\$ 2.75	\$ 4.50
E. SECTION 31	0.000 in. to 2.000 in	Micro Milling	\$ 13.00	\$ 14.00	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	0.000 in to 3.000 in	Fine Milling	\$ 11.50	\$ 12.50	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	3.001 in to 6.000 in	Coarse Milling	\$ 13.50	\$ 14.50	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	Over 6.000 in	Coarse Milling	\$ 15.00	\$ 16.00	\$ 2.50	\$ 1.60	\$ 1.50	\$ 1.22	\$ 2.75	\$ 4.50
F. SECTION 33	0.000 in. to 2.000 in	Micro Milling	\$ 13.00	\$ 14.00	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	0.000 in to 3.000 in	Fine Milling	\$ 11.50	\$ 12.50	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	3.001 in to 6.000 in	Coarse Milling	\$ 13.50	\$ 14.50	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	Over 6.000 in	Coarse Milling	\$ 15.00	\$ 16.00	\$ 2.50	\$ 1.60	\$ 1.50	\$ 1.22	\$ 2.75	\$ 4.50
G. SECTION 41	0.000 in. to 2.000 in	Micro Milling	\$ 13.00	\$ 14.00	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	0.000 in to 3.000 in	Fine Milling	\$ 11.50	\$ 12.50	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	3.001 in to 6.000 in	Coarse Milling	\$ 13.50	\$ 14.50	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
	Over 6.000 in	Coarse Milling	\$ 15.00	\$ 16.00	\$ 2.50	\$ 1.60	\$ 1.50	\$ 1.22	\$ 2.75	\$ 4.50

H. SECTION 43			0.000 in. to 2.000 in	Micro Milling	\$ 13.00	\$ 14.00	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
			0.000 in to 3.000 in	Fine Milling	\$ 11.50	\$ 12.50	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
			3.001 in to 6.000 in	Coarse Milling	\$ 13.50	\$ 14.50	\$ 1.50	\$ 0.60	\$ 0.50	\$ 0.22	\$ 1.75	\$ 3.50
			Over 6.000 in	Coarse Milling	\$ 15.00	\$ 16.00	\$ 2.50	\$ 1.60	\$ 1.50	\$ 1.22	\$ 2.75	\$ 4.50
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)				Each								
A Movement, A Relocation or A Skip (501' – 2640')				\$ 1,000.00								
A Movement, A Relocation or A Skip (2641' – 5280')				\$ 1,700.00								
3. Milling Range: 2401 to 7800 Square Yards						Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard			
ITEM	Depth of Asphalt			2-Lane Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday	
A. SECTION 11	0.000 in. to 2.000 in	Micro Milling	\$ 5.34	\$ 5.94	\$ 0.43	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	0.000 in to 3.000 in	Fine Milling	\$ 4.95	\$ 5.55	\$ 0.33	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	3.001 in to 6.000 in	Coarse Milling	\$ 5.45	\$ 6.05	\$ 0.33	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	Over 6.000 in	Coarse Milling	\$ 5.95	\$ 6.55	\$ 0.66	\$ 0.34	\$ 0.26	\$ 0.14	\$ 1.10	\$ 2.20		
B. SECTION 13	0.000 in. to 2.000 in	Micro Milling	\$ 5.34	\$ 5.94	\$ 0.43	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	0.000 in to 3.000 in	Fine Milling	\$ 4.95	\$ 5.55	\$ 0.33	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	3.001 in to 6.000 in	Coarse Milling	\$ 5.45	\$ 6.05	\$ 0.33	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	Over 6.000 in	Coarse Milling	\$ 5.95	\$ 6.55	\$ 0.66	\$ 0.34	\$ 0.26	\$ 0.14	\$ 1.10	\$ 2.20		
C. SECTION 21	0.000 in. to 2.000 in	Micro Milling	\$ 5.34	\$ 5.94	\$ 0.43	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	0.000 in to 3.000 in	Fine Milling	\$ 4.95	\$ 5.55	\$ 0.33	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	3.001 in to 6.000 in	Coarse Milling	\$ 5.45	\$ 6.05	\$ 0.33	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	Over 6.000 in	Coarse Milling	\$ 5.95	\$ 6.55	\$ 0.66	\$ 0.34	\$ 0.26	\$ 0.14	\$ 1.10	\$ 2.20		
D. SECTION 23	0.000 in. to 2.000 in	Micro Milling	\$ 5.34	\$ 5.94	\$ 0.43	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	0.000 in to 3.000 in	Fine Milling	\$ 4.95	\$ 5.55	\$ 0.33	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	3.001 in to 6.000 in	Coarse Milling	\$ 5.45	\$ 6.05	\$ 0.33	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	Over 6.000 in	Coarse Milling	\$ 5.95	\$ 6.55	\$ 0.66	\$ 0.34	\$ 0.26	\$ 0.14	\$ 1.10	\$ 2.20		
E. SECTION 31	0.000 in. to 2.000 in	Micro Milling	\$ 5.34	\$ 5.94	\$ 0.43	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	0.000 in to 3.000 in	Fine Milling	\$ 4.95	\$ 5.55	\$ 0.33	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	3.001 in to 6.000 in	Coarse Milling	\$ 5.45	\$ 6.05	\$ 0.33	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	Over 6.000 in	Coarse Milling	\$ 5.95	\$ 6.55	\$ 0.66	\$ 0.34	\$ 0.26	\$ 0.14	\$ 1.10	\$ 2.20		
F. SECTION 33	0.000 in. to 2.000 in	Micro Milling	\$ 5.34	\$ 5.94	\$ 0.43	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	0.000 in to 3.000 in	Fine Milling	\$ 4.95	\$ 5.55	\$ 0.33	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	3.001 in to 6.000 in	Coarse Milling	\$ 5.45	\$ 6.05	\$ 0.33	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		
	Over 6.000 in	Coarse Milling	\$ 5.95	\$ 6.55	\$ 0.66	\$ 0.34	\$ 0.26	\$ 0.14	\$ 1.10	\$ 2.20		
G. SECTION 41	0.000 in. to 2.000 in	Micro Milling	\$ 5.34	\$ 5.94	\$ 0.43	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10		

	0.000 in to 3.000 in	Fine Milling	\$ 4.95	\$ 5.55	\$ 0.33	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10
	3.001 in to 6.000 in	Coarse Milling	\$ 5.45	\$ 6.05	\$ 0.33	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10
	Over 6.000 in	Coarse Milling	\$ 5.95	\$ 6.55	\$ 0.66	\$ 0.34	\$ 0.26	\$ 0.14	\$ 1.10	\$ 2.20
H. SECTION 43	0.000 in. to 2.000 in	Micro Milling	\$ 5.34	\$ 5.94	\$ 0.43	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10
	0.000 in to 3.000 in	Fine Milling	\$ 4.95	\$ 5.55	\$ 0.33	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10
	3.001 in to 6.000 in	Coarse Milling	\$ 5.45	\$ 6.05	\$ 0.33	\$ 0.17	\$ 0.13	\$ 0.07	\$ 0.55	\$ 1.10
	Over 6.000 in	Coarse Milling	\$ 5.95	\$ 6.55	\$ 0.66	\$ 0.34	\$ 0.26	\$ 0.14	\$ 1.10	\$ 2.20
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)			Each							
A Movement, A Relocation or A Skip (501' – 2640')			\$ 1,000.00							
A Movement, A Relocation or A Skip (2641' – 5280')			\$ 1,700.00							

4. Milling Range: 7801 to 15,500 Square Yards

4. Milling Range: 7801 to 15,500 Square Yards					Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard		
ITEM	Depth of Asphalt		2-Lane Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 11	0.000 in. to 2.000 in	Micro Milling	\$ 6.00	\$ 6.25	\$ 0.14	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	0.000 in to 3.000 in	Fine Milling	\$ 2.80	\$ 3.05	\$ 0.14	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	3.001 in to 6.000 in	Coarse Milling	\$3.80	\$4.23	\$ 0.50	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	Over 6.000 in	Coarse Milling	\$5.22	\$6.35	\$ 1.00	\$ 0.34	\$ 0.16	\$ 0.06	\$ 0.44	\$ 0.96
B. SECTION 13	0.000 in. to 2.000 in	Micro Milling	\$ 6.00	\$ 6.25	\$ 0.14	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	0.000 in to 3.000 in	Fine Milling	\$ 2.80	\$ 3.05	\$ 0.14	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	3.001 in to 6.000 in	Coarse Milling	\$3.80	\$4.23	\$ 0.50	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	Over 6.000 in	Coarse Milling	\$5.22	\$6.35	\$ 1.00	\$ 0.34	\$ 0.16	\$ 0.06	\$ 0.44	\$ 0.96
C. SECTION 21	0.000 in. to 3.000 in	Micro Milling	\$ 6.00	\$ 6.25	\$ 0.14	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	0.000 in to 3.000 in	Fine Milling	\$ 2.80	\$ 3.05	\$ 0.14	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	3.001 in to 6.000 in	Coarse Milling	\$3.80	\$4.23	\$ 0.50	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	Over 6.000 in	Coarse Milling	\$5.22	\$6.35	\$ 1.00	\$ 0.34	\$ 0.16	\$ 0.06	\$ 0.44	\$ 0.96
D. SECTION 23	0.000 in. to 2.000 in	Micro Milling	\$ 6.00	\$ 6.25	\$ 0.14	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	0.000 in to 3.000 in	Fine Milling	\$ 2.80	\$ 3.05	\$ 0.14	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	3.001 in to 6.000 in	Coarse Milling	\$3.80	\$4.23	\$ 0.50	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	Over 6.000 in	Coarse Milling	\$5.22	\$6.35	\$ 1.00	\$ 0.34	\$ 0.16	\$ 0.06	\$ 0.44	\$ 0.96
E. SECTION 31	0.000 in. to 2.000 in	Micro Milling	\$ 10.00	\$ 10.25	\$ 0.14	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	0.000 in to 3.000 in	Fine Milling	\$ 3.30	\$ 3.55	\$ 0.14	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	3.001 in to 6.000 in	Coarse Milling	\$ 5.00	\$ 5.55	\$ 0.50	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	Over 6.000 in	Coarse Milling	\$ 6.00	\$ 6.55	\$ 1.00	\$ 0.34	\$ 0.16	\$ 0.06	\$ 0.44	\$ 0.96
F. SECTION 33	0.000 in. to 2.000 in	Micro Milling	\$ 10.00	\$ 10.25	\$ 0.14	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	0.000 in to 3.000 in	Fine Milling	\$ 3.30	\$ 3.55	\$ 0.14	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	3.001 in to 6.000 in	Coarse Milling	\$ 5.00	\$ 5.55	\$ 0.50	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48

	Over 6.000 in	Coarse Milling	\$ 6.00	\$ 6.55	\$ 1.00	\$ 0.34	\$ 0.16	\$ 0.06	\$ 0.44	\$ 0.96
G. SECTION 41	0.000 in. to 2.000 in	Micro Milling	\$ 6.00	\$ 6.25	\$ 0.14	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	0.000 in to 3.000 in	Fine Milling	\$ 2.80	\$ 3.05	\$ 0.14	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	3.001 in to 6.000 in	Coarse Milling	\$3.80	\$4.23	\$ 0.50	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	Over 6.000 in	Coarse Milling	\$5.22	\$6.35	\$ 1.00	\$ 0.34	\$ 0.16	\$ 0.06	\$ 0.44	\$ 0.96
H. SECTION 43	0.000 in. to 2.000 in	Micro Milling	\$ 6.00	\$ 6.25	\$ 0.14	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	0.000 in to 3.000 in	Fine Milling	\$ 2.80	\$ 3.05	\$ 0.14	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	3.001 in to 6.000 in	Coarse Milling	\$3.80	\$4.23	\$ 0.50	\$ 0.17	\$ 0.08	\$ 0.03	\$ 0.24	\$ 0.48
	Over 6.000 in	Coarse Milling	\$5.22	\$6.35	\$ 1.00	\$ 0.34	\$ 0.16	\$ 0.06	\$ 0.44	\$ 0.96
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)		Each								
A Movement, A Relocation or A Skip (501' – 2640')		\$ 1,000.00								
A Movement, A Relocation or A Skip (2641' – 5280')		\$ 1,700.00								
5. Milling Range: Over 15,500 Square Yards					Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard		
ITEM	Depth of Asphalt		2-Lane Cost Per Square Yard	Expressway Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 11	0.000 in. to 2.000 in	Micro Milling	\$4.00	\$4.00	\$0.05	\$0.14	\$0.08	\$0.03	\$0.23	\$0.46
	0.000 in to 3.000 in	Fine Milling	\$1.76	\$1.88	\$0.05	\$0.14	\$0.08	\$0.03	\$0.23	\$0.46
	3.001 in to 6.000 in	Coarse Milling	\$3.80	\$4.23	\$0.50	\$0.21	\$0.12	\$0.03	\$0.23	\$0.46
	Over 6.000 in	Coarse Milling	\$5.22	\$6.35	\$1.00	\$0.32	\$0.18	\$0.03	\$0.23	\$0.46
B. SECTION 13	0.000 in. to 2.000 in	Micro Milling	\$4.00	\$4.00	\$0.05	\$0.14	\$0.08	\$0.03	\$0.23	\$0.46
	0.000 in to 3.000 in	Fine Milling	\$2.32	\$2.82	\$0.05	\$0.14	\$0.08	\$0.03	\$0.23	\$0.46
	3.001 in to 6.000 in	Coarse Milling	\$3.80	\$4.23	\$0.50	\$0.21	\$0.12	\$0.03	\$0.23	\$0.46
	Over 6.000 in.	Coarse Milling	\$5.22	\$6.35	\$1.00	\$0.32	\$0.18	\$0.03	\$0.23	\$0.46
C. SECTION 21	0.000 in. to 2.000 in	Micro Milling	\$4.00	\$4.00	\$0.05	\$0.14	\$0.08	\$0.03	\$0.23	\$0.46
	0.000 in to 3.000 in	Fine Milling	\$2.32	\$1.93	\$0.05	\$0.14	\$0.08	\$0.03	\$0.23	\$0.46
	3.001 in to 6.000 in	Coarse Milling	\$3.80	\$4.23	\$0.50	\$0.21	\$0.12	\$0.03	\$0.23	\$0.46
	Over 6.000 in	Coarse Milling	\$5.22	\$6.35	\$1.00	\$0.32	\$0.18	\$0.03	\$0.23	\$0.46
D. SECTION 23	0.000 in. to 2.000 in	Micro Milling	\$4.00	\$4.00	\$0.05	\$0.14	\$0.08	\$0.03	\$0.23	\$0.46
	0.000 in to 3.000 in	Fine Milling	\$2.32	\$1.93	\$0.05	\$0.14	\$0.08	\$0.03	\$0.23	\$0.46
	3.001 in to 6.000 in	Coarse Milling	\$3.80	\$4.23	\$0.50	\$0.21	\$0.12	\$0.03	\$0.23	\$0.46
	Over 6.000 in	Coarse Milling	\$5.22	\$6.35	\$1.00	\$0.32	\$0.18	\$0.03	\$0.23	\$0.46
E. SECTION 31	0.000 in. to 2.000 in	Micro Milling	\$8.00	\$8.00	\$0.05	\$0.14	\$0.08	\$0.03	\$0.23	\$0.46
	0.000 in to 3.000 in	Fine Milling	\$2.80	\$3.50	\$0.05	\$0.14	\$0.08	\$0.03	\$0.23	\$0.46
	3.001 in to 6.000 in	Coarse Milling	\$4.20	\$5.25	\$0.50	\$0.21	\$0.12	\$0.03	\$0.23	\$0.46
	Over 6.000 in	Coarse Milling	\$6.30	\$7.88	\$1.00	\$0.32	\$0.18	\$0.03	\$0.23	\$0.46

F. SECTION 33	0.000 in. to 2.000 in	Micro Milling	\$8.00	\$8.00	\$0.05	\$0.14	\$0.08	\$0.03	\$0.23	\$0.46
	0.000 in to 3.000 in	Fine Milling	\$5.41	\$5.41	\$0.05	\$0.14	\$0.08	\$0.03	\$0.23	\$0.46
	3.001 in to 6.000 in	Coarse Milling	\$8.12	\$8.12	\$0.50	\$0.21	\$0.12	\$0.03	\$0.23	\$0.46
	Over 6.000 in	Coarse Milling	\$12.17	\$12.17	\$1.00	\$0.32	\$0.18	\$0.03	\$0.23	\$0.46
G. SECTION 41	0.000 in. to 2.000 in	Micro Milling	\$4.00	\$4.00	\$0.05	\$0.14	\$0.08	\$0.03	\$0.23	\$0.46
	0.000 in to 3.000 in	Fine Milling	\$2.32	\$2.82	\$0.05	\$0.14	\$0.08	\$0.03	\$0.23	\$0.46
	3.001 in to 6.000 in	Coarse Milling	\$3.80	\$4.23	\$0.50	\$0.21	\$0.12	\$0.03	\$0.23	\$0.46
	Over 6.000 in	Coarse Milling	\$5.22	\$6.35	\$1.00	\$0.32	\$0.18	\$0.03	\$0.23	\$0.46
H. SECTION 43	0.000 in. to 2.000 in	Micro Milling	\$4.00	\$4.00	\$0.05	\$0.14	\$0.08	\$0.03	\$0.23	\$0.46
	0.000 in to 3.000 in	Fine Milling	\$2.32	\$2.82	\$0.05	\$0.14	\$0.08	\$0.03	\$0.23	\$0.46
	3.001 in to 6.000 in	Coarse Milling	\$3.80	\$4.23	\$0.50	\$0.21	\$0.12	\$0.03	\$0.23	\$0.46
	Over 6.000 in	Coarse Milling	\$5.22	\$6.35	\$1.00	\$0.32	\$0.18	\$0.03	\$0.23	\$0.46
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)		Each								
A Movement, A Relocation or A Skip (501' – 2640')		\$	1,000.00							
A Movement, A Relocation or A Skip (2641' – 5280')		\$	1,700.00							

6. Reclamation Range: 1 to 1200 Square Yards			Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard		
ITEM	Full Depth Reclamation	Reclamation Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday
A. SECTION 11	0.000 in. to 6.000 in	\$ 40.00	\$ 1.00	\$ 2.00	\$ 1.50	\$ 0.50	\$ 3.00	\$ 6.00
	6.001 in to 12.000 in	\$ 44.00	\$ 2.00	\$ 3.00	\$ 2.50	\$ 0.75	\$ 4.00	\$ 8.00
	12.001 in to 16.000 in	\$ 48.00	\$ 3.00	\$ 4.00	\$ 3.50	\$ 1.00	\$ 5.00	\$ 10.00
	16.001 in to 20.000 in	\$ 52.00	\$ 4.00	\$ 5.00	\$ 4.50	\$ 1.25	\$ 6.00	\$ 12.00
B. SECTION 13	0.000 in. to 6.000 in	\$ 40.00	\$ 1.00	\$ 2.00	\$ 1.50	\$ 0.50	\$ 3.00	\$ 6.00
	6.001 in to 12.000 in	\$ 44.00	\$ 2.00	\$ 3.00	\$ 2.50	\$ 0.75	\$ 4.00	\$ 8.00
	12.001 in to 16.000 in	\$ 48.00	\$ 3.00	\$ 4.00	\$ 3.50	\$ 1.00	\$ 5.00	\$ 10.00
	16.001 in to 20.000 in	\$ 52.00	\$ 4.00	\$ 5.00	\$ 4.50	\$ 1.25	\$ 6.00	\$ 12.00
C. SECTION 21	0.000 in. to 6.000 in	\$ 40.00	\$ 1.00	\$ 2.00	\$ 1.50	\$ 0.50	\$ 3.00	\$ 6.00
	6.001 in to 12.000 in	\$ 44.00	\$ 2.00	\$ 3.00	\$ 2.50	\$ 0.75	\$ 4.00	\$ 8.00
	12.001 in to 16.000 in	\$ 48.00	\$ 3.00	\$ 4.00	\$ 3.50	\$ 1.00	\$ 5.00	\$ 10.00
	16.001 in to 20.000 in	\$ 52.00	\$ 4.00	\$ 5.00	\$ 4.50	\$ 1.25	\$ 6.00	\$ 12.00
D. SECTION 23	0.000 in. to 6.000 in	\$ 40.00	\$ 1.00	\$ 2.00	\$ 1.50	\$ 0.50	\$ 3.00	\$ 6.00
	6.001 in to 12.000 in	\$ 44.00	\$ 2.00	\$ 3.00	\$ 2.50	\$ 0.75	\$ 4.00	\$ 8.00
	12.001 in to 16.000 in	\$ 48.00	\$ 3.00	\$ 4.00	\$ 3.50	\$ 1.00	\$ 5.00	\$ 10.00
	16.001 in to 20.000 in	\$ 52.00	\$ 4.00	\$ 5.00	\$ 4.50	\$ 1.25	\$ 6.00	\$ 12.00
E. SECTION 31	0.000 in. to 6.000 in	\$ 40.00	\$ 1.00	\$ 2.00	\$ 1.50	\$ 0.50	\$ 3.00	\$ 6.00
	6.001 in to 12.000 in	\$ 44.00	\$ 2.00	\$ 3.00	\$ 2.50	\$ 0.75	\$ 4.00	\$ 8.00

		12.001 in to 16.000 in	\$	48.00	\$	3.00	\$	4.00	\$	3.50	\$	1.00	\$	5.00	\$	10.00	
		16.001 in to 20.000 in	\$	52.00	\$	4.00	\$	5.00	\$	4.50	\$	1.25	\$	6.00	\$	12.00	
F. SECTION 33		0.000 in. to 6.000 in	\$	40.00	\$	1.00	\$	2.00	\$	1.50	\$	0.50	\$	3.00	\$	6.00	
		6.001 in to 12.000 in	\$	44.00	\$	2.00	\$	3.00	\$	2.50	\$	0.75	\$	4.00	\$	8.00	
		12.001 in to 16.000 in	\$	48.00	\$	3.00	\$	4.00	\$	3.50	\$	1.00	\$	5.00	\$	10.00	
		16.001 in to 20.000 in	\$	52.00	\$	4.00	\$	5.00	\$	4.50	\$	1.25	\$	6.00	\$	12.00	
G. SECTION 41		0.000 in. to 6.000 in	\$	40.00	\$	1.00	\$	2.00	\$	1.50	\$	0.50	\$	3.00	\$	6.00	
		6.001 in to 12.000 in	\$	44.00	\$	2.00	\$	3.00	\$	2.50	\$	0.75	\$	4.00	\$	8.00	
		12.001 in to 16.000 in	\$	48.00	\$	3.00	\$	4.00	\$	3.50	\$	1.00	\$	5.00	\$	10.00	
		16.001 in to 20.000 in	\$	52.00	\$	4.00	\$	5.00	\$	4.50	\$	1.25	\$	6.00	\$	12.00	
H. SECTION 43		0.000 in. to 6.000 in	\$	40.00	\$	1.00	\$	2.00	\$	1.50	\$	0.50	\$	3.00	\$	6.00	
		6.001 in to 12.000 in	\$	44.00	\$	2.00	\$	3.00	\$	2.50	\$	0.75	\$	4.00	\$	8.00	
		12.001 in to 16.000 in	\$	48.00	\$	3.00	\$	4.00	\$	3.50	\$	1.00	\$	5.00	\$	10.00	
		16.001 in to 20.000 in	\$	52.00	\$	4.00	\$	5.00	\$	4.50	\$	1.25	\$	6.00	\$	12.00	
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)		Each															
A Movement, A Relocation or A Skip (501’ – 2640’)		\$															1,000.00
A Movement, A Relocation or A Skip (2641’ – 5280’)		\$															1,700.00
7. Reclamation Range: 1201 to 2400 SquareYards							Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard							
ITEM	Full Depth Reclamation		Reclamation Cost Per Square Yard		Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday							
A. SECTION 11	0.000 in. to 6.000 in		\$	25.00	\$	0.90	\$	1.50	\$	1.00	\$	0.40	\$	2.50	\$	5.00	
	6.001 in to 12.000 in		\$	35.00	\$	1.90	\$	2.50	\$	2.00	\$	0.65	\$	3.50	\$	7.00	
	12.001 in to 16.000 in		\$	40.00	\$	2.90	\$	3.50	\$	3.00	\$	0.90	\$	4.50	\$	9.00	
	16.001 in to 20.000 in		\$	45.00	\$	3.90	\$	4.50	\$	4.00	\$	1.15	\$	5.50	\$	11.00	
B. SECTION 13	0.000 in. to 6.000 in		\$	25.00	\$	0.90	\$	1.50	\$	1.00	\$	0.40	\$	2.50	\$	5.00	
	6.001 in to 12.000 in		\$	35.00	\$	1.90	\$	2.50	\$	2.00	\$	0.65	\$	3.50	\$	7.00	
	12.001 in to 16.000 in		\$	40.00	\$	2.90	\$	3.50	\$	3.00	\$	0.90	\$	4.50	\$	9.00	
	16.001 in to 20.000 in		\$	45.00	\$	3.90	\$	4.50	\$	4.00	\$	1.15	\$	5.50	\$	11.00	
C. SECTION 21	0.000 in. to 6.000 in		\$	25.00	\$	0.90	\$	1.50	\$	1.00	\$	0.40	\$	2.50	\$	5.00	
	6.001 in to 12.000 in		\$	35.00	\$	1.90	\$	2.50	\$	2.00	\$	0.65	\$	3.50	\$	7.00	
	12.001 in to 16.000 in		\$	40.00	\$	2.90	\$	3.50	\$	3.00	\$	0.90	\$	4.50	\$	9.00	
	16.001 in to 20.000 in		\$	45.00	\$	3.90	\$	4.50	\$	4.00	\$	1.15	\$	5.50	\$	11.00	
D. SECTION 23	0.000 in. to 6.000 in		\$	25.00	\$	0.90	\$	1.50	\$	1.00	\$	0.40	\$	2.50	\$	5.00	
	6.001 in to 12.000 in		\$	35.00	\$	1.90	\$	2.50	\$	2.00	\$	0.65	\$	3.50	\$	7.00	
	12.001 in to 16.000 in		\$	40.00	\$	2.90	\$	3.50	\$	3.00	\$	0.90	\$	4.50	\$	9.00	
	16.001 in to 20.000 in		\$	45.00	\$	3.90	\$	4.50	\$	4.00	\$	1.15	\$	5.50	\$	11.00	

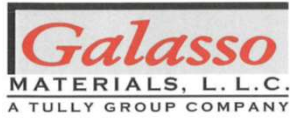
E. SECTION 31		0.000 in. to 6.000 in	\$	25.00	\$	0.90	\$	1.50	\$	1.00	\$	0.40	\$	2.50	\$	5.00
		6.001 in to 12.000 in	\$	35.00	\$	1.90	\$	2.50	\$	2.00	\$	0.65	\$	3.50	\$	7.00
		12.001 in to 16.000 in	\$	40.00	\$	2.90	\$	3.50	\$	3.00	\$	0.90	\$	4.50	\$	9.00
		16.001 in to 20.000 in	\$	45.00	\$	3.90	\$	4.50	\$	4.00	\$	1.15	\$	5.50	\$	11.00
F. SECTION 33		0.000 in. to 6.000 in	\$	25.00	\$	0.90	\$	1.50	\$	1.00	\$	0.40	\$	2.50	\$	5.00
		6.001 in to 12.000 in	\$	35.00	\$	1.90	\$	2.50	\$	2.00	\$	0.65	\$	3.50	\$	7.00
		12.001 in to 16.000 in	\$	40.00	\$	2.90	\$	3.50	\$	3.00	\$	0.90	\$	4.50	\$	9.00
		16.001 in to 20.000 in	\$	45.00	\$	3.90	\$	4.50	\$	4.00	\$	1.15	\$	5.50	\$	11.00
G. SECTION 41		0.000 in. to 6.000 in	\$	25.00	\$	0.90	\$	1.50	\$	1.00	\$	0.40	\$	2.50	\$	5.00
		6.001 in to 12.000 in	\$	35.00	\$	1.90	\$	2.50	\$	2.00	\$	0.65	\$	3.50	\$	7.00
		12.001 in to 16.000 in	\$	40.00	\$	2.90	\$	3.50	\$	3.00	\$	0.90	\$	4.50	\$	9.00
		16.001 in to 20.000 in	\$	45.00	\$	3.90	\$	4.50	\$	4.00	\$	1.15	\$	5.50	\$	11.00
H. SECTION 43		0.000 in. to 6.000 in	\$	25.00	\$	0.90	\$	1.50	\$	1.00	\$	0.40	\$	2.50	\$	5.00
		6.001 in to 12.000 in	\$	35.00	\$	1.90	\$	2.50	\$	2.00	\$	0.65	\$	3.50	\$	7.00
		12.001 in to 16.000 in	\$	40.00	\$	2.90	\$	3.50	\$	3.00	\$	0.90	\$	4.50	\$	9.00
		16.001 in to 20.000 in	\$	45.00	\$	3.90	\$	4.50	\$	4.00	\$	1.15	\$	5.50	\$	11.00
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)		Each														
A Movement, A Relocation or A Skip (501’ – 2640’)		\$	1,000.00													
A Movement, A Relocation or A Skip (2641’ – 5280’)		\$	1,700.00													
8. Reclamation Range: 2401 to 7800 Square Yards					Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard								
ITEM	Full Depth Reclamation		Reclamation Cost Per Square Yard		Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday						
A. SECTION 11	0.000 in. to 6.000 in		\$	12.00	\$	0.70	\$	1.00	\$	0.75	\$	0.35	\$	2.25	\$	4.50
	6.001 in to 12.000 in		\$	17.00	\$	1.70	\$	2.00	\$	1.75	\$	0.60	\$	3.25	\$	6.50
	12.001 in to 16.000 in		\$	22.00	\$	2.70	\$	3.00	\$	2.75	\$	0.80	\$	4.25	\$	8.50
	16.001 in to 20.000 in		\$	27.00	\$	3.70	\$	4.00	\$	3.75	\$	1.05	\$	5.25	\$	10.50
B. SECTION 13	0.000 in. to 6.000 in		\$	12.00	\$	0.70	\$	1.00	\$	0.75	\$	0.35	\$	2.25	\$	4.50
	6.001 in to 12.000 in		\$	17.00	\$	1.70	\$	2.00	\$	1.75	\$	0.60	\$	3.25	\$	6.50
	12.001 in to 16.000 in		\$	22.00	\$	2.70	\$	3.00	\$	2.75	\$	0.80	\$	4.25	\$	8.50
	16.001 in to 20.000 in		\$	27.00	\$	3.70	\$	4.00	\$	3.75	\$	1.05	\$	5.25	\$	10.50
C. SECTION 21	0.000 in. to 6.000 in		\$	12.00	\$	0.70	\$	1.00	\$	0.75	\$	0.35	\$	2.25	\$	4.50
	6.001 in to 12.000 in		\$	17.00	\$	1.70	\$	2.00	\$	1.75	\$	0.60	\$	3.25	\$	6.50
	12.001 in to 16.000 in		\$	22.00	\$	2.70	\$	3.00	\$	2.75	\$	0.80	\$	4.25	\$	8.50
	16.001 in to 20.000 in		\$	27.00	\$	3.70	\$	4.00	\$	3.75	\$	1.05	\$	5.25	\$	10.50
D. SECTION 23	0.000 in. to 6.000 in		\$	12.00	\$	0.70	\$	1.00	\$	0.75	\$	0.35	\$	2.25	\$	4.50

6.001 in to 12.000 in		\$	17.00	\$	1.70	\$	2.00	\$	1.75	\$	0.60	\$	3.25	\$	6.50
12.001 in to 16.000 in		\$	22.00	\$	2.70	\$	3.00	\$	2.75	\$	0.80	\$	4.25	\$	8.50
16.001 in to 20.000 in		\$	27.00	\$	3.70	\$	4.00	\$	3.75	\$	1.05	\$	5.25	\$	10.50
E. SECTION 31	0.000 in. to 6.000 in	\$	12.00	\$	0.70	\$	1.00	\$	0.75	\$	0.35	\$	2.25	\$	4.50
	6.001 in to 12.000 in	\$	17.00	\$	1.70	\$	2.00	\$	1.75	\$	0.60	\$	3.25	\$	6.50
	12.001 in to 16.000 in	\$	22.00	\$	2.70	\$	3.00	\$	2.75	\$	0.80	\$	4.25	\$	8.50
	16.001 in to 20.000 in	\$	27.00	\$	3.70	\$	4.00	\$	3.75	\$	1.05	\$	5.25	\$	10.50
F. SECTION 33	0.000 in. to 6.000 in	\$	12.00	\$	0.70	\$	1.00	\$	0.75	\$	0.35	\$	2.25	\$	4.50
	6.001 in to 12.000 in	\$	17.00	\$	1.70	\$	2.00	\$	1.75	\$	0.60	\$	3.25	\$	6.50
	12.001 in to 16.000 in	\$	22.00	\$	2.70	\$	3.00	\$	2.75	\$	0.80	\$	4.25	\$	8.50
	16.001 in to 20.000 in	\$	27.00	\$	3.70	\$	4.00	\$	3.75	\$	1.05	\$	5.25	\$	10.50
G. SECTION 41	0.000 in. to 6.000 in	\$	12.00	\$	0.70	\$	1.00	\$	0.75	\$	0.35	\$	2.25	\$	4.50
	6.001 in to 12.000 in	\$	17.00	\$	1.70	\$	2.00	\$	1.75	\$	0.60	\$	3.25	\$	6.50
	12.001 in to 16.000 in	\$	22.00	\$	2.70	\$	3.00	\$	2.75	\$	0.80	\$	4.25	\$	8.50
	16.001 in to 20.000 in	\$	27.00	\$	3.70	\$	4.00	\$	3.75	\$	1.05	\$	5.25	\$	10.50
H. SECTION 43	0.000 in. to 6.000 in	\$	12.00	\$	0.70	\$	1.00	\$	0.75	\$	0.35	\$	2.25	\$	4.50
	6.001 in to 12.000 in	\$	17.00	\$	1.70	\$	2.00	\$	1.75	\$	0.60	\$	3.25	\$	6.50
	12.001 in to 16.000 in	\$	22.00	\$	2.70	\$	3.00	\$	2.75	\$	0.80	\$	4.25	\$	8.50
	16.001 in to 20.000 in	\$	27.00	\$	3.70	\$	4.00	\$	3.75	\$	1.05	\$	5.25	\$	10.50
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)		Each													
A Movement, A Relocation or A Skip (501’ – 2640’)		\$ 1,000.00													
A Movement, A Relocation or A Skip (2641’ – 5280’)		\$ 1,700.00													
9. Reclamation Range: 7801 to 15,500 Square Yards						Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard						
ITEM	Full Depth Reclamation	Reclamation Cost Per Square Yard	Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday							
A. SECTION 11	0.000 in. to 6.000 in	\$ 9.50	\$ 0.60	\$ 0.60	\$ 0.50	\$ 0.25	\$ 2.00	\$ 4.00							
	6.001 in to 12.000 in	\$ 11.50	\$ 1.60	\$ 1.40	\$ 1.30	\$ 0.50	\$ 3.00	\$ 6.00							
	12.001 in to 16.000 in	\$ 13.50	\$ 2.60	\$ 2.40	\$ 2.30	\$ 0.70	\$ 4.00	\$ 8.00							
	16.001 in to 20.000 in	\$ 15.50	\$ 3.60	\$ 3.40	\$ 3.30	\$ 0.95	\$ 5.00	\$ 10.00							
B. SECTION 13	0.000 in. to 6.000 in	\$ 9.50	\$ 0.60	\$ 0.60	\$ 0.50	\$ 0.25	\$ 2.00	\$ 4.00							
	6.001 in to 12.000 in	\$ 11.50	\$ 1.60	\$ 1.40	\$ 1.30	\$ 0.50	\$ 3.00	\$ 6.00							
	12.001 in to 16.000 in	\$ 13.50	\$ 2.60	\$ 2.40	\$ 2.30	\$ 0.70	\$ 4.00	\$ 8.00							
	16.001 in to 20.000 in	\$ 15.50	\$ 3.60	\$ 3.40	\$ 3.30	\$ 0.95	\$ 5.00	\$ 10.00							
C. SECTION 21	0.000 in. to 6.000 in	\$ 9.50	\$ 0.60	\$ 0.60	\$ 0.50	\$ 0.25	\$ 2.00	\$ 4.00							
	6.001 in to 12.000 in	\$ 11.50	\$ 1.60	\$ 1.40	\$ 1.30	\$ 0.50	\$ 3.00	\$ 6.00							
	12.001 in to 16.000 in	\$ 13.50	\$ 2.60	\$ 2.40	\$ 2.30	\$ 0.70	\$ 4.00	\$ 8.00							

16.001 in to 20.000 in		\$	15.50	\$	3.60	\$	3.40	\$	3.30	\$	0.95	\$	5.00	\$	10.00		
D. SECTION 23		0.000 in. to 6.000 in		\$	9.50	\$	0.60	\$	0.60	\$	0.50	\$	0.25	\$	2.00	\$	4.00
		6.001 in to 12.000 in		\$	11.50	\$	1.60	\$	1.40	\$	1.30	\$	0.50	\$	3.00	\$	6.00
		12.001 in to 16.000 in		\$	13.50	\$	2.60	\$	2.40	\$	2.30	\$	0.70	\$	4.00	\$	8.00
		16.001 in to 20.000 in		\$	15.50	\$	3.60	\$	3.40	\$	3.30	\$	0.95	\$	5.00	\$	10.00
E. SECTION 31		0.000 in. to 6.000 in		\$	9.50	\$	0.60	\$	0.60	\$	0.50	\$	0.25	\$	2.00	\$	4.00
		6.001 in to 12.000 in		\$	11.50	\$	1.60	\$	1.40	\$	1.30	\$	0.50	\$	3.00	\$	6.00
		12.001 in to 16.000 in		\$	13.50	\$	2.60	\$	2.40	\$	2.30	\$	0.70	\$	4.00	\$	8.00
		16.001 in to 20.000 in		\$	15.50	\$	3.60	\$	3.40	\$	3.30	\$	0.95	\$	5.00	\$	10.00
F. SECTION 33		0.000 in. to 6.000 in		\$	9.50	\$	0.60	\$	0.60	\$	0.50	\$	0.25	\$	2.00	\$	4.00
		6.001 in to 12.000 in		\$	11.50	\$	1.60	\$	1.40	\$	1.30	\$	0.50	\$	3.00	\$	6.00
		12.001 in to 16.000 in		\$	13.50	\$	2.60	\$	2.40	\$	2.30	\$	0.70	\$	4.00	\$	8.00
		16.001 in to 20.000 in		\$	15.50	\$	3.60	\$	3.40	\$	3.30	\$	0.95	\$	5.00	\$	10.00
G. SECTION 41		0.000 in. to 6.000 in		\$	9.50	\$	0.60	\$	0.60	\$	0.50	\$	0.25	\$	2.00	\$	4.00
		6.001 in to 12.000 in		\$	11.50	\$	1.60	\$	1.40	\$	1.30	\$	0.50	\$	3.00	\$	6.00
		12.001 in to 16.000 in		\$	13.50	\$	2.60	\$	2.40	\$	2.30	\$	0.70	\$	4.00	\$	8.00
		16.001 in to 20.000 in		\$	15.50	\$	3.60	\$	3.40	\$	3.30	\$	0.95	\$	5.00	\$	10.00
H. SECTION 43		0.000 in. to 6.000 in		\$	9.50	\$	0.60	\$	0.60	\$	0.50	\$	0.25	\$	2.00	\$	4.00
		6.001 in to 12.000 in		\$	11.50	\$	1.60	\$	1.40	\$	1.30	\$	0.50	\$	3.00	\$	6.00
		12.001 in to 16.000 in		\$	13.50	\$	2.60	\$	2.40	\$	2.30	\$	0.70	\$	4.00	\$	8.00
		16.001 in to 20.000 in		\$	15.50	\$	3.60	\$	3.40	\$	3.30	\$	0.95	\$	5.00	\$	10.00
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)			Each														
A Movement, A Relocation or A Skip (501’ – 2640’)			\$ 1,000.00														
A Movement, A Relocation or A Skip (2641’ – 5280’)			\$ 1,700.00														
10. Reclamation Range: Over 15,500 Square Yards								Traffic Control Additional Per Square Yard			Premium Additional Per Square Yard						
ITEM	Full Depth Reclamation			Reclamation Cost Per Square Yard		Traffic Control Patterns	Each Trafficperson Uniformed Municipal Officer	Each Trafficperson Uniformed Flagger	Night	Saturday	Sunday						
A. SECTION 11	0.000 in. to 6.000 in			\$ 7.50		\$ 0.55	\$ 0.55	\$ 0.45	\$ 0.20	\$ 1.80	\$ 3.60						
	6.001 in to 12.000 in			\$ 8.50		\$ 1.55	\$ 1.55	\$ 1.25	\$ 0.45	\$ 2.80	\$ 5.60						
	12.001 in to 16.000 in			\$ 9.50		\$ 2.55	\$ 2.55	\$ 2.25	\$ 0.65	\$ 3.80	\$ 7.60						
	16.001 in to 20.000 in			\$ 10.50		\$ 3.55	\$ 3.55	\$ 3.25	\$ 0.85	\$ 4.80	\$ 9.60						
B. SECTION 13	0.000 in. to 6.000 in			\$ 7.50		\$ 0.55	\$ 0.55	\$ 0.45	\$ 0.20	\$ 1.80	\$ 3.60						
	6.001 in to 12.000 in			\$ 8.50		\$ 1.55	\$ 1.55	\$ 1.25	\$ 0.45	\$ 2.80	\$ 5.60						
	12.001 in to 16.000 in			\$ 9.50		\$ 2.55	\$ 2.55	\$ 2.25	\$ 0.65	\$ 3.80	\$ 7.60						
	16.001 in to 20.000 in			\$ 10.50		\$ 3.55	\$ 3.55	\$ 3.25	\$ 0.85	\$ 4.80	\$ 9.60						

C. SECTION 21	0.000 in. to 6.000 in		\$	7.50	\$	0.55	\$	0.55	\$	0.45	\$	0.20	\$	1.80	\$	3.60
	6.001 in to 12.000 in		\$	8.50	\$	1.55	\$	1.55	\$	1.25	\$	0.45	\$	2.80	\$	5.60
	12.001 in to 16.000 in		\$	9.50	\$	2.55	\$	2.55	\$	2.25	\$	0.65	\$	3.80	\$	7.60
	16.001 in to 20.000 in		\$	10.50	\$	3.55	\$	3.55	\$	3.25	\$	0.85	\$	4.80	\$	9.60
D. SECTION 23	0.000 in. to 6.000 in		\$	7.50	\$	0.55	\$	0.55	\$	0.45	\$	0.20	\$	1.80	\$	3.60
	6.001 in to 12.000 in		\$	8.50	\$	1.55	\$	1.55	\$	1.25	\$	0.45	\$	2.80	\$	5.60
	12.001 in to 16.000 in		\$	9.50	\$	2.55	\$	2.55	\$	2.25	\$	0.65	\$	3.80	\$	7.60
	16.001 in to 20.000 in		\$	10.50	\$	3.55	\$	3.55	\$	3.25	\$	0.85	\$	4.80	\$	9.60
E. SECTION 31	0.000 in. to 6.000 in		\$	7.50	\$	0.55	\$	0.55	\$	0.45	\$	0.20	\$	1.80	\$	3.60
	6.001 in to 12.000 in		\$	8.50	\$	1.55	\$	1.55	\$	1.25	\$	0.45	\$	2.80	\$	5.60
	12.001 in to 16.000 in		\$	9.50	\$	2.55	\$	2.55	\$	2.25	\$	0.65	\$	3.80	\$	7.60
	16.001 in to 20.000 in		\$	10.50	\$	3.55	\$	3.55	\$	3.25	\$	0.85	\$	4.80	\$	9.60
F. SECTION 33	0.000 in. to 6.000 in		\$	7.50	\$	0.55	\$	0.55	\$	0.45	\$	0.20	\$	1.80	\$	3.60
	6.001 in to 12.000 in		\$	8.50	\$	1.55	\$	1.55	\$	1.25	\$	0.45	\$	2.80	\$	5.60
	12.001 in to 16.000 in		\$	9.50	\$	2.55	\$	2.55	\$	2.25	\$	0.65	\$	3.80	\$	7.60
	16.001 in to 20.000 in		\$	10.50	\$	3.55	\$	3.55	\$	3.25	\$	0.85	\$	4.80	\$	9.60
G. SECTION 41	0.000 in. to 6.000 in		\$	7.50	\$	0.55	\$	0.55	\$	0.45	\$	0.20	\$	1.80	\$	3.60
	6.001 in to 12.000 in		\$	8.50	\$	1.55	\$	1.55	\$	1.25	\$	0.45	\$	2.80	\$	5.60
	12.001 in to 16.000 in		\$	9.50	\$	2.55	\$	2.55	\$	2.25	\$	0.65	\$	3.80	\$	7.60
	16.001 in to 20.000 in		\$	10.50	\$	3.55	\$	3.55	\$	3.25	\$	0.85	\$	4.80	\$	9.60
H. SECTION 43	0.000 in. to 6.000 in		\$	7.50	\$	0.55	\$	0.55	\$	0.45	\$	0.20	\$	1.80	\$	3.60
	6.001 in to 12.000 in		\$	8.50	\$	1.55	\$	1.55	\$	1.25	\$	0.45	\$	2.80	\$	5.60
	12.001 in to 16.000 in		\$	9.50	\$	2.55	\$	2.55	\$	2.25	\$	0.65	\$	3.80	\$	7.60
	16.001 in to 20.000 in		\$	10.50	\$	3.55	\$	3.55	\$	3.25	\$	0.85	\$	4.80	\$	9.60
I. A MOVEMENT, A RELOCATION or A SKIP (MRS)		Each														
A Movement, A Relocation or A Skip (501' – 2640')		\$ 1,000.00														
A Movement, A Relocation or A Skip (2641' – 5280')		\$ 1,700.00														
11. Aggregate Spreader		Per Hour	\$	5,000.00												
12. Earth Excavation & Removal		Per Cubic Yard	\$	5,000.00												
13. Temporary Paved Transitions		S0.375 HMA, Temporary Paved Transitions, Equipment, Materials and labor per Exhibit A.								Quantiy Range			Price Per Ton			
A. SECTION 11									One (1) to Ten (10)			\$ 2,200.00				
									Over Ten (10) and up to Twenty (20)			\$ 2,200.00				
									Over Twenty (20)			\$ 2,200.00				
B. SECTION 13									One (1) to Ten (10)			\$ 2,200.00				
									Over Ten (10) and up to Twenty (20)			\$ 2,200.00				
									Over Twenty (20)			\$ 2,200.00				
C. SECTION 21									One (1) to Ten (10)			\$ 2,200.00				
									Over Ten (10) and up to Twenty (20)			\$ 2,200.00				

		Over Twenty (20)	\$ 2,200.00
D. SECTION 23		One (1) to Ten (10)	\$ 2,200.00
		Over Ten (10) and up to Twenty (20)	\$ 2,200.00
		Over Twenty (20)	\$ 2,200.00
E. SECTION 31		One (1) to Ten (10)	\$ 2,200.00
		Over Ten (10) and up to Twenty (20)	\$ 2,200.00
		Over Twenty (20)	\$ 2,200.00
F. SECTION 33		One (1) to Ten (10)	\$ 2,200.00
		Over Ten (10) and up to Twenty (20)	\$ 2,200.00
		Over Twenty (20)	\$ 2,200.00
G. SECTION 41		One (1) to Ten (10)	\$ 2,200.00
		Over Ten (10) and up to Twenty (20)	\$ 2,200.00
		Over Twenty (20)	\$ 2,200.00
H. SECTION 43		One (1) to Ten (10)	\$ 2,200.00
		Over Ten (10) and up to Twenty (20)	\$ 2,200.00
		Over Twenty (20)	\$ 2,200.00
14. Truck or Trailer Mounted Attenuator (TMA) or Pre-Warning Vehicle (PWV)		Price Per Hour	
A. SECTION 11		\$	350.00
B. SECTION 13		\$	350.00
C. SECTION 21		\$	350.00
D. SECTION 23		\$	350.00
E. SECTION 31		\$	350.00
F. SECTION 33		\$	350.00
G. SECTION 41		\$	350.00
H. SECTION 43		\$	350.00



August 28, 2024
Tom Modzelewski
Town of Ellington
21 Main St
Ellington, CT 06029

Prices Based on State Bid 22PSX0196
Liquid Base \$587.50
Current Liquid as of 10/15/2024 - \$527.50

Road Name	Square Yards	Milling 2"	Reclaiming Hours	Grading Hours	Milling Key Ways Hours	Tack Gallons	Shim 1" Tons	Class 1 Binder 2" Tons	Class 2 Surface Varies Tons	Curb Linear Foot	Driveway Aprons tons	Total
Pennfield	3435		0	0	0	172	198		296	0	13	
Shim and Pave - 1.5" Surface		\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.97	\$17,988.25	\$0.00	\$27,682.55	\$0.00	\$3,823.56	\$50,912.33
Westland	3111		0		0	156	179		268	0	11	
Shim and Pave - 1.5" Surface		\$0.00	\$0.00	\$0.00	\$0.00	\$1,284.22	\$16,291.54	\$0.00	\$25,071.44	\$0.00	\$3,235.32	\$45,882.53
Crescent	2275		0	0		114	131	0	196	0	8	
Shim and Pave - 1.5" Surface		\$0.00	\$0.00	\$0.00	\$0.00	\$939.12	\$11,913.62	\$0.00	\$18,334.15	\$0.00	\$2,352.96	\$33,539.84
Village	4121		0		0	206	237		355		8	
Shim and Pave - 1.5" Surface		\$0.00	\$0.00	\$0.00	\$0.00	\$1,701.15	\$21,580.67	\$0.00	\$33,211.00	\$0.00	\$2,352.96	\$58,845.77
Windsorville	8990		0	0	0	450	517	0	775	0	12	
Shim and Pave - 1.5" Surface		\$0.00	\$0.00	\$0.00	\$0.00	\$3,711.07	\$47,078.43	\$0.00	\$72,450.10	\$0.00	\$3,529.44	\$126,769.04
Lower Butcher	13141		0	0	0	657	756	0	1133	0	10	
Shim and Pave - 1.5" Surface		\$0.00	\$0.00	\$0.00	\$0.00	\$5,424.60	\$68,816.20	\$0.00	\$105,902.86	\$0.00	\$2,941.20	\$183,084.87
Town Hall	5475		0	0	0	274	0	630	472	0	0	
Reclaim - Full Depth 2" + 1.5"		\$0.00	\$0.00	\$0.00	\$0.00	\$2,260.08	\$0.00	\$56,257.35	\$44,122.84	\$0.00	\$0.00	\$102,640.26
Frog Hollow	10454		0	0	0	523	601	0	902	0	44	
Shim and Pave - 1.5" Surface		\$0.00	\$0.00	\$0.00	\$0.00	\$4,315.41	\$54,745.04	\$0.00	\$84,248.42	\$0.00	\$12,941.28	\$156,250.15
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

				<u>Estimated Total</u>		<u>\$757,924.79</u>
Thank you,	HMA S0.50"	\$89.35	ton			
	HMA S0.375"	\$93.44	ton			
Kyle Lamontagne				Escalation as of 10/15/2024		
Galasso Materials LLC	Leveling	\$91.07	ton	Material	Tons	Esc / ton
60 South Main St	Handwork	\$196.08	ton	Class 1		Total
East Granby, CT 06026	Curb	\$5.83	lf	Class 2		
	Tack Coat	\$8.26	gal			
				Estimated total including Escalation		\$757,924.79

2027/28 Roadway Treatment Schedule										
QTY (DAYS)	Crack Treatment	L.F.	Width	QTY (SY)	Cul-De-Sac	Curb L.F.	Road Treatment	Total Cost (\$)	Comments	
Wells	-	3168	26	9152	No		Nova Chip	\$ 91,520.00		
Windmill	-	4171	26	12049.56	No		Nova Chip	\$ 120,495.56		
Hamilton	-	422	26	1219.111	No		Nova Chip	\$ 12,191.11		
Brockway	-	2640	26	7626.667	No		Nova Chip	\$ 76,266.67		
Pineridge	-	580	26	1675.556	No		Nova Chip	\$ 16,755.56		
Ellsworth	-	3696	26	10677.33	No		Nova Chip	\$ 106,773.33		
Brookfield	-	1531	26	4422.889	Yes		Nova Chip	\$ 46,728.89		
Benjamin	-	1276	26	3686.222	No		Nova Chip	\$ 36,862.22		
Brooks Crossing	-	796	32	2830.222	Yes		G.L. M&P	\$ 27,722.00		
Pease Farm	-	3380	26	9764.444	No		G.L. M&P	\$ 87,880.00		
Berr Ave	-	893	18	1786	No		F.W. M&P	\$ 32,148.00		
Ridge Dr	-	1128	26	3258.667	-		G.L. M&P	\$ 29,328.00		
East Cider Mill	-	1946	22	4756.889	No		F.W. M&P	\$ 85,624.00		
Muddy Brook	-	6600	24	17600	-		Rubber Chip	\$ 105,600.00		
Jobs Hill	-	15787	24	42098.67	-		Rubber Chip	\$ 252,592.00		
Tomoka	-	1162	24	3098.667	-		Rubber Chip	\$ 18,592.00		
Eva	0.25 Crack Seal			0	No		-	\$ 2,750.00		
Gem Dr	0.5 Crack Seal			0	Yes		-	\$ 5,500.00		
Grant Rd	0.5 Crack Seal			0	No		-	\$ 5,500.00		
Brittanis Way	0.25 Crack Seal			0	Yes		-	\$ 2,750.00		
Barbara's Way	0.25 Crack Seal			0	Yes		-	\$ 2,750.00		
Majus Cir	0.25 Crack Seal			0	Yes		-	\$ 2,750.00		
Woodmar	0.25 Crack Seal			0	Yes		-	\$ 2,750.00		
Lanz	-	3151.31	26	9103.784	Yes		Fog Seal	\$ 14,030.68		
Deborah	-	1630	26	4708.889	Yes		Fog Seal	\$ 7,438.33		
Overhill	-	2511	26	7254	No		Fog Seal	\$ 10,881.00		
David Dr	-	1462.16	26	4224.018	No		Fog Seal	\$ 6,336.03		
Hillside Dr	-	5161	26	14909.56	No		Fog Seal	\$ 22,364.33		
Viewside	-	803	26	2319.778	No		Fog Seal	\$ 3,479.67		
Geraldine Dr	-	1830	26	5286.667	No		Fog Seal	\$ 7,930.00		
Nile Rd	-	456	26	1317.333	No		Fog Seal	\$ 1,976.00		
Woodside Dr	-	453	26	1308.667	No		Fog Seal	\$ 1,963.00		
	-						-			
TOTAL								\$ 1,248,228.37		

2028/29 Roadway Treatment Schedule										
QTY (DAYS)	Crack Treatment	L.F.	Width	QTY (SY)	Cul-De-Sac	Curb L.F.	Road Treatment	Total Cost (\$)		
Boulder Ridge	-	739	26	2134.889	Yes		Nova Chip	\$ 23,848.89		
Hemlock Trail	-	1003	26	2897.556	Yes		Nova Chip	\$ 31,475.56		
Azalea Ln	-	845	26	2441.111	Yes		Nova Chip	\$ 26,911.11		
Highland Oak	-	1003	26	2897.556	Yes		Nova Chip	\$ 31,475.56		
Old Sandy Beach	-	1178	21	2748.667	-		Nova Chip	\$ 27,486.67		
Newell Hill	-	2000	22	4888.889	-		FDR G&P 3.5"	\$ 146,666.67		
Wheelock	-	2068	24	5514.667	No		FDR G&P 3.5"	\$ 165,440.00		
Davis Rd	-	686	22	1676.889	No		FDR G&P 3.5"	\$ 50,306.67		
Ridge Dr	-	1162	26	3356.889	-		Nova Chip	\$ 33,568.89		
Pease Farm	-	3359	27	10077	-		Nova Chip	\$ 100,770.00		
Stein Rd	-	2842	24	7578.667	No		F.W. M&P	\$ 136,416.00		
Mountain Rd	-	3855	24	10280	No		F.W. M&P	\$ 185,040.00		
Snipsic Lake Rd	-	6812	24	18165.33	No		F.W. M&P	\$ 326,976.00		
Bluberry Circle	1 Crack Seal			0	No		-	\$ 11,000.00		
Raspberry Ln	0.5 Crack Seal			0	No		-	\$ 5,500.00		
Starwberry Ln	0.5 Crack Seal			0	No		-	\$ 5,500.00		
Elderberry Dr	0.5 Crack Seal			0	Yes		-	\$ 5,500.00		
Cranberry Ln	0.5 Crack Seal			0	No		-	\$ 5,500.00		
Overlook Pass	0.5 Crack Seal			0	No		-	\$ 5,500.00		
Lookout Landing	0.5 Crack Seal			0	Yes		-	\$ 5,500.00		
TOTAL								\$ 1,330,382.00		

2029/30 Roadway Treatment Schedule									
	QTY (DAYS)	Crack Treatment	L.F.	Width	QTY (SY)	Cul-De-Sac	Curb L.F.	Road Treatment	Total Cost (\$)
Geraldine Dr S	0.25	Crack Seal	1020	30	3400	No		Fog Seal	\$ 7,850.00
Pinewood Dr	0.25	Crack Seal	918	30	3060	No		Fog Seal	\$ 7,340.00
Maplewood Dr	0.25	Crack Seal	2865	30	9550	No		Fog Seal	\$ 17,075.00
Oakwood Dr	0.25	Crack Seal	562	30	1873.333	Yes		Fog Seal	\$ 5,935.00
Cedarwood Dr	0.25	Crack Seal	1847	28	5746.222	Yes		Fog Seal	\$ 11,744.33
Sprucewood Dr	0.25	Crack Seal	1497	30	4990	No		Fog Seal	\$ 10,235.00
Dogwood Ln	0.25	Crack Seal	2682.37	28	8345.151	Yes		Fog Seal	\$ 15,642.73
Cherrywood Dr	0.25	Crack Seal	1947	30	6490	No		Fog Seal	\$ 12,485.00
Cranberry	0.25	Crack Seal	2352	26	6794.667	No		Fog Seal	\$ 12,942.00
Elderberry	0.25	Crack Seal	1210	26	3495.556	Yes		Fog Seal	\$ 8,368.33
Blueberry	-		3817	30	12723.33	No		Fog Seal	\$ 19,085.00
Raspberry	-		1587	30	5290	No		Fog Seal	\$ 7,935.00
Strawberry	-		1591	30	5303.333	No		Fog Seal	\$ 7,955.00
Mountains St.	-		8719	21	20344.33	No		F.W. M&P	\$ 366,198.00
Shenipsit St	-		5121	22	12518	No		F.W. M&P	\$ 225,324.00
Snipsic View Heights	-		1027	22	2510.444	Yes		G.L. M&P	\$ 24,844.00
Viewpoint Ln	-		733.05	22	1791.9	Yes		G.L. M&P	\$ 18,377.10
Oak Hill Farms	-		842	26	2432.444	No		Micro Seal	\$ 18,851.44
Quarter Horse	-		1278	26	3692	Yes		Micro Seal	\$ 30,550.50
Clydesdale	-		824	26	2380.444	Yes		Micro Seal	\$ 20,385.94
Ellington Ave	-		6146	22	15023.56	No		Micro Seal	\$ 116,432.56
Hopkins	-		2104	20	4675.556	No		Micro Seal	\$ 36,235.56
Meadow Brook	-		6473	23	16542.11	No		Micro Seal	\$ 128,201.36
Hoffman	-		9356	24	24949.33	No		Micro Seal	\$ 193,357.33
TOTAL									\$ 1,323,350.19

**ALL ROAD WORK IS SUBJECT TO CHANGE BASED ON INFLUENCING FACTORS.
THIS PLAN WILL BE UPDATED THROUGHOUT THE YEAR.**

11/04/2024 2:37:47 PM



All States Construction, Inc.

PO Box 91, Sunderland, MA 01375 · 413.665.7021

PROPOSAL-CONTRACT

Buyer	Company	Town of Ellington			Contact	Tom Modzelewski		
	Address	Department of Public Works			Telephone	(860) 500-8208 Ext		
		21 Main Street			Facsimile			
	City	Ellington	State	CT	Zip	06029		
					Email	thmodzelewski@ellington-ct.gov		

Project	Description	20% Rubber Stone Seal & Bonded Wearing Course In-Place			Proposal No	Contract No		
	Location	Various Town Roads			Date	9/18/2024		
					May Be Withdrawn After	30 Days		

We are pleased to propose the following:

Description/Materials	Estimated Quantity	Unit	Price	Estimated Total
2025 Road Work Estimates (BUDGETARY NUMBERS)				
20% Liquid Asphalt Rubber Surface Treatment Applied In Place	38,000	SY	\$ 5.85	\$ 222,300.00
Bonded Wearing Course Applied In Place Asphalt Emulsion	1,700	Ton	\$ 186.00	\$ 316,200.00
	8,000	GAL	\$ 4.00	\$ 32,000.00
* Milling of Cul-De-Sacs and around structures would be an additional charge if needed				
Town to Supply:				
Traffic Control				
Sweeping				
Water Supply				
			TOTAL	

MOBILIZATIONS: Prices are based on 1 Mobilization. Additional mobilizations which become necessary will be subject to a charge of _____ each.

BUYER-PROVIDED SERVICES: The services marked below are to be provided by Buyer:

Dig Safe Permit	Remove Excess Material	Trucking	Covers/ Masking	Addition of Material	Sweeping	Dust Control	Traffic Control	Fine Grading	Engineering	Grades/ Layouts	Adjust Structures	Sawcutting	Roll/ Compact
							✓				✓	✓	

STANDARD CONDITIONS:


- All fees, permits, and engineering will be the responsibility of the Buyer unless otherwise noted above. No bonds will be supplied.
- Above quantities are estimates only and are subject to adjustment determined by Field Measure unless otherwise noted above.
- Contractor will commence and complete its work within a mutually agreed schedule, and will not be responsible for delays caused by weather, or by force majeure, work strikes or stoppages, or other causes beyond its direct control. Buyer will pay for work completed based upon Field Measure at the above prices.
- Buyer agrees to indemnify and hold harmless Contractor from and against any claims, demands, actions or suits arising out of Buyer's handling, use, or misuse of goods purchased under this Contract, or any third party claims arising from this sale of goods. Buyer shall not be entitled to recover incidental, special, punitive, or consequential damages arising out of Contractor's performance under this Contract.
- Waiver of, or failure to enforce, any rights under this Contract by Contractor or Buyer shall not be considered a continuing waiver or a waiver of other rights. If any portion of this Contract is determined to be unenforceable, the remainder of the Contract shall remain in full force and effect.
- Payment terms are net 30 days, without retainage permitted, unless otherwise stated above, and subject to Contractor's credit approval. Contractor may set off past due balances against any amount due or which becomes due to the Buyer by Contractor or any of its affiliates or subsidiaries. Balances not paid within terms are subject to default interest at 1.5% monthly percentage rate. In the event the account is overdue or Buyer is otherwise in breach, placed for collection, Buyer agrees to reimburse Contractor all collection costs including reasonable attorney's fees, disbursements, default interest and court costs. Contractor reserves all rights to file lawfully permitted liens and other remedies.
- To the extent allowed by law, title to goods sold and all risks pass to the Buyer when goods are tendered to it. Contractor warrants good title prior to the sale and that its goods and services conform to industry standards, but **expressly disclaims all implied warranties of merchantability or fitness for a particular use.**

This Contract constitutes the entire agreement between the Contractor and Buyer and may only be modified by a written amendment executed by both parties. This Proposal may be becomes a binding Contract only upon signing by both parties, and Contractor's credit approval of Buyer. **ALL PARTIES WAIVE TRIAL BY JURY.** Massachusetts laws shall apply and Massachusetts courts shall have exclusive jurisdiction over any disputes.

BUYER

Signature _____
Name _____
Title _____
Date _____

CONTRACTOR

Signature 
Name **Huck House**
Title **Sales**
Date **September 18, 2024**

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: LOCIP			
Project Description: State Grant for Road Improvements Including tree removal							<div style="text-align: center; font-weight: bold; font-size: small;">Priority Rank by Agency/Department</div> <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;"><input type="checkbox"/> #1 Committed Project</div> <div style="text-align: center;"><input type="checkbox"/> #2 Urgent Project</div> <div style="text-align: center;"><input checked="" type="checkbox"/> #3 Needed Project</div> <div style="text-align: center;"><input type="checkbox"/> #4 Desirable Project</div> <div style="text-align: center;"><input type="checkbox"/> #5 Acceptable Project</div> </div>			
Justification: This funding is reimbursed annually upon State approval. The use of this funding is slated for the Town's annual crack/mastic sealing program, FOG Sealing and various road preservation techniques. This funding will also be used for tree removal along public roadways.							Required/Desired Date of Project Completion: 7/1/2025			
Benefits: Safe road conditions for motorists & other users							Type of Project: Construction			
Costs if not implemented: Insurance claims and larger repair expenses.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	4	165800	165800	165800	165800	165800	165800	994800	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		165800	165800	165800	165800	165800	165800	994800	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		165800	165800	165800	165800	165800	165800	994800	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



825 Granite Street
Braintree, MA 02184
Main: 781.428.3400
Fax: 781.428.3430

Provided by: Joel Faria
joel.faria@indusinc.com
10/24/2024

Ellington, CT

						Micro-Surfacing		Crack Sealing					
Street	From	To	Length	Width	SY	Est. Tons	Est. Amount	PCI	LF Cracks	Est Gal	Est LBS	Est. Amount	Notes
Hayes Ave	Wappingwood Rd	Cul de Sac	4,405	26	12,726	204	\$92,263.50	0.5	6,363	182	1,565	\$2,959.32	Crack and Micro
Hillsdale Dr	Wappingwood Rd	Hayes Ave	3,220	26	9,302	149	\$67,439.50	0.5	4,651	133	1,144	\$2,162.58	Crack and Micro
Field Dr	Windsorville Rd	Hayes Ave	590	25	1,639	26	\$11,882.75	0.5	820	23	198	\$373.98	Crack and Micro
Ketchbrook Ln	Windsorville Rd	Cul de sac	2,223	26	6,422	103	\$46,559.50	2.5	16,055	459	3,947	\$7,463.34	Crack and Micro
Ketchbrook Ct	Ketchbrook Ln	Cul de Sac	310	28	964	15	\$6,989.00	2	1,928	55	473	\$894.30	Crack and Micro
Brookmeadow Ln	Windsorville Rd	Ketchbrook Ln	585	26	1,690	27	\$12,252.50	2	3,380	97	834	\$1,577.22	Crack and Micro
Flanders Ln	Ketchbrook Ln	Rothe Ln	372	28	1,157	19	\$8,388.25	2	2,314	66	568	\$1,073.16	Crack and Micro
Rothe Ln	Forest Hill Rd	Cul de Sac	1290	28	4,013	64	\$29,094.25	1.5	6,020	172	1,479	\$2,796.72	Crack and Micro
Forest Hill Rd	Rothe Ln	Robinson Cir	646	28	2,010	32	\$14,572.50	1.5	3,015	86	740	\$1,398.36	Crack and Micro
Robinson Cir	Forest Hill Rd	Cul de Sac	500	23	1,278	20	\$9,265.50	1	1,278	37	318	\$601.62	Crack and Micro
Wells Rd	Entire Road		3168	32	11,264	-	\$0.00	4	45,056	1,287	11,068	\$20,926.62	Crack Only
Windmill Rd	Entire Road		4171	30	13,903	-	\$0.00	3.5	48,661	1,390	11,954	\$22,601.40	Crack Only
Hamilton Rd	Entire Road		422	32	1,500	-	\$0.00	3	4,500	129	1,109	\$2,097.54	Crack Only
Brockway Rd	Entire Road		2670	32	9,493	-	\$0.00	1	9,493	271	2,331	\$4,406.46	Crack Only
Pineridge Rd	Entire Road		581	26	1,678	-	\$0.00	3.5	5,873	168	1,445	\$2,731.68	Crack Only
Ellsworth Rd	Entire Road		3696	32	13,141	-	\$0.00	2.5	32,853	939	8,075	\$15,268.14	Crack Only
Brookfield Rd	Entire Road		1711	26	4,943	-	\$0.00	3.5	17,301	494	4,248	\$8,032.44	Crack Only
Benjamin Rd	Entire Road		1267	26	3,660	-	\$0.00	2.5	9,150	261	2,245	\$4,243.86	Crack Only
Oak Hill Farms Rd	Mountain St	Quarter Horse Dr	842	26	2,432	-	\$0.00	1.5	3,648	104	894	\$1,691.04	Crack Only
Quarter Horse Dr	Clydesdale Cir	Cul de Sac	1437	26	4,151	-	\$0.00	1.5	6,227	178	1,531	\$2,894.28	Crack Only
Clydesdale Cir	Quarter Horse Dr	Cul de Sac	824	26	2,380	-	\$0.00	1.5	3,570	102	877	\$1,658.52	Crack Only
					-	-	\$0.00		-	-	-	\$0.00	
					-	-	\$0.00		-	-	-	\$0.00	
					-	-	\$0.00		-	-	-	\$0.00	
					-	-	\$0.00		-	-	-	\$0.00	
					-	-	\$0.00		-	-	-	\$0.00	
TOTALS			34,930		109,746	659	\$298,707.25		232,156	6,633	57,043	\$107,852.58	

lbs per SY for Micro surfacing	32
lbs per SY for Cape Seal	28
LF per gal for cracks	35
HiMA Micro price 2 Lift (SY)	\$7.25
Cracksealing Price (GAL)	\$16.26
Mastic Price (LF)	\$11.00
Fog Seal eFog Price (SY)	\$1.50
Fog Seal Delta Mist Price (SY)	\$2.00
Cape Seal (SY)	\$10.00
Tack Coat	\$2.00
1.5" HMA Level	\$3.00
Traffic Control	\$0.00

NOTES:

CONTRACT

TO PROVIDE TREE TRIMMING, REMOVAL, AND MAINTENANCE SERVICES
(Project Name)

BY AND BETWEEN

THE TOWN OF ELLINGTON

AND

Green Valley Tree, LLC

**TOWN OF ELLINGTON CONTRACT
TO PROVIDE TREE TRIMMING, REMOVAL, AND MAINTENANCE SERVICES**

AGREEMENT made as of the 20 day of July, 2023, between the Town of Ellington, acting herein by Lori Spielman First Selectman, 55 Main Street, P.O. Box 187, Ellington, Connecticut 06029, hereinafter referred to as "the Town" and in supplemental documents as "the Owner", and Green Valley Tree, LLC with a principal office located at Chaplin, CT hereinafter referred to as "the Contractor".

The Project Coordinator is:
TOM MODZELEWSKI, DIRECTOR OF PUBLIC WORKS

The Town and the Contractor agree as follows:

**ARTICLE 1:
CONTRACT DOCUMENTS**

1.1 The Contract Documents consist of all of the documents listed in Paragraph 1.2. All of the documents form the Agreement between the parties and are as fully a part of the Agreement as if attached to this Agreement or repeated herein. The Agreement is the entire and integrated agreement between the parties hereto and supersedes prior negotiations, representations or agreements, either written or oral. An enumeration of the Contract Documents, other than modifications subsequent to this Agreement, are listed in Section 1.2.

1.2 The Contract Documents, except for modifications which may be issued after execution of this Agreement, are:

- (a) This Agreement as executed by the parties;
- (b) The specifications for the work (the "Specifications");
- (c) The Town of Ellington Invitation to Bid, Bidding Requirements, and Instructions to Bidders, including any addenda or additions issued prior to the awarding of the Project bid;
- (d) The Contractor's Bid Form and all documents attached to or included with said bid without limitation;
 - 1. Contractor's Qualification Statement;
 - 2. Non-collusion Affidavit of Contractor; and
 - 3. Contractor's Legal Status Disclosure.

- (e) Insurance Requirements for all Contractors.
- (f) Company Resolution
- (g) Opinion of Contractor's Counsel

ARTICLE 2:
CONTRACT WORK

The Contractor shall perform the work as defined in the "Specifications" to provide all labor and material as identified in the heading of this Agreement and as described in the Contract Documents, hereinafter referred to as "the Work".

ARTICLE 3:
DATES OF COMMENCEMENT, TERM & OPTION TO RENEW

A. The Contractor shall begin to provide services on September 1, 2023 and continue to provide services until August 31, 2026. Notwithstanding the foregoing, however, the Contractor acknowledges that in the event Contractor is not providing satisfactory service or equipment to perform said service, as determined by the Project Coordinator, that the Town can terminate this Agreement upon ten (10) days written notice.

B. The Town is granted the option to renew this Agreement for two additional consecutive periods of one year subject to an adjustment in rates as set forth in Article 4 provided it gives the Contractor notice of its exercise of this option on or before ninety (90) days prior to the start of the option year.

ARTICLE 4:
CONTRACT SUM

A. The Town shall pay the Contractor for the Contractor's performance of the Agreement at the rates set forth on Contractor's Bid Proposal and in accordance with the terms set forth in the Specifications, both made a part of this contract.

B. In the event the Town exercises its option to extend the Agreement for an additional year or years, the rates will be adjusted by that percentage that the Consumer Price Index For All Urban Consumers (Northeast Urban/Size Class B/C Index, All Items) (Series Id CURX100SA0) as published by the US Department of Labor, Bureau of Labor Statistics changes from September, 2023 to the September preceding the option year.

ARTICLE 5:
PAYMENT

Payment of the Contract Sum shall be as follows:

5.1 The Contractor shall render its invoice to the Director of Public Works on an assignment basis detailing the work performed, accompanied by a copy of the field back up receipt. The Town will process the invoice and pay the approved invoice within 30 days of the approval. If the Director takes issue with the invoice, he will address those issues with the Contractor within that 30-day period.

5.2 **WAIVER OF MECHANIC'S LIEN.** In lieu of providing a performance bond, the Contractor hereby waives any mechanic's lien to which it may be entitled and relies solely upon the arbitration provision of this Agreement to resolve any disputes, the good faith of the Town and its ability to make any payment required under the contract or as may be awarded.

ARTICLE 6:
DEFAULT AND REMEDY

6.1 **Termination.** If, at any time during the term of this Agreement, the Contractor, in the sole discretion of the Town: (a) has failed to perform the Work in a competent and satisfactory manner; (b) has become insolvent; (c) makes an assignment for the benefit of creditors; (d) files a voluntary petition in bankruptcy; (e) is subject to an involuntary petition in bankruptcy that is not discharged within thirty (30) days; (f) abandons the Work; (g) subcontracts, assigns, transfers, conveys or otherwise disposes of its obligations under the Agreement except as specifically approved by the Town; or (h) fails to comply with any other term or condition contained in the Agreement, the Town shall have the right to terminate the Agreement upon ten (10) days written notice to the Contractor.

6.2 **Remedies.** In the event of a termination of this Agreement by the Town pursuant to Section 6.1 above, the Contractor shall be required to return all sums paid by the Town for the Contract Work that has not been completed at the time of breach and the Town shall be relieved of any further payments hereunder. The Contractor acknowledges that any such breach will cause irreparable damage to the Town, the exact amount of which will be difficult or impossible to ascertain, and that remedies of law for any such breach will be inadequate. Accordingly, the Contractor shall pay the Town, as liquidated damages, the amount of any excess of the price of the new contract over the Contract Sum provided herein, plus any legal or other costs or expenses incurred by the Town in terminating this Agreement and securing a new bid.

ARTICLE 7:
ADDITIONAL PROVISIONS

7.1 Conflicts. In the event that any provision of any other Contract Document is as inconsistent with the terms of this Agreement as to be mutually exclusive, then the terms of this Agreement shall control.

7.2 Pre-Conditions. The Contractor acknowledges that it has examined, to its satisfaction, all conditions relating to the work to be performed and all Specifications and has not relied upon any oral representation of any Town official or employee concerning site condition or job requirements.

7.3 Knowledge of Laws. The Contractor acknowledges that it is familiar with all federal and state laws and all local By-laws, Ordinances and Regulations which in any manner affect those engaged or employed on the Work, or the equipment used in the Work, or in any way affect the conduct or the Work, and no claim of misunderstanding or lack of knowledge of the same will be considered a basis for terminating the Work or amending this Agreement.

7.4 Discrepancies. If, at any time, the Contractor shall determine that there are discrepancies, omissions, ambiguities or conflicts in or among the Contract Documents, or that any provision conflicts with any law, regulation or code, the Contractor shall immediately notify the Project Coordinator. If the Project Coordinator determines that clarification is necessary, such clarification shall be made in writing as an addendum to this Agreement and shall be signed by the parties. No verbal instructions or interpretations shall be deemed valid.

7.5 Governing Law. This Agreement and any other Contract Document shall be governed by and interpreted under the laws of the State of Connecticut. If any provision of this Agreement or any other Contract Document is found to be invalid or unenforceable by any court, the same shall not affect the remainder of the Agreement or other Contract Document, which shall remain in effect as if the invalid or unenforceable provision had not been included therein.

7.5.1 Dispute Resolution. The parties agree that any dispute under this Agreement is to be resolved by binding arbitration under the rules of the American Arbitration Association before a single arbitrator with any hearing to be held in Tolland County, CT. The Decision of the arbiter shall be binding on the parties and may be submitted to the Superior Court for the Judicial District of Tolland at Rockville for confirmation as a judgment pursuant to Chapter 909, CGS Sec. 52-408 to 52-423, which court shall have exclusive jurisdiction or venue in these matters. Unless otherwise mutually agreed, each party is to pay its own expenses including attorney's fees and to share the cost of arbitration equally.

7.6 Captions. Captions used in this Agreement are for convenience only and are not intended to be limitations on, nor interpretations of, the specific provisions hereof.

7.7 Non-Assignability. No assignment of the rights, obligations or interests by a party in this Agreement will be binding on the other party without its written consent and no such assignment shall release or discharge the assignor from any duty, obligation or responsibility under this Agreement or under any other Contract Document.

7.8 Contractor hereby agrees to indemnify and hold Owner, its agents, servants and employees harmless from any and all claims, demands, liabilities, and lawsuits, including reasonable attorney's fees incurred thereby, resulting from or pertaining to any alleged violations by Contractor and all Subcontractors, if any, of any applicable federal, state laws, rules and regulations in effect and applicable for the Project including without limitation any nondiscriminatory employee laws and the Immigration Reform & Control Act, or in connection with any claim of injury or damage caused by any of its agents or employees arising out of or in the course of their employment and work at or upon the premises at which services are being rendered, which injury or damage is not caused by the willful act of a town agent, servant or employee. The Contractor's obligations under this section shall not be limited in any way by any limitation in the amount or type of the Contractor's insurance.

7.9 Warranty. Contractor must warrant all of its work to conform to generally accepted industry standards for the type of work performed.

7.10 Insurance. The Contractor will at all times maintain insurance policies in force in accordance with the requirements of the "Insurance Requirements For All Contractor's" listed in paragraph 1.2(e) and provide the Assistant Finance Officer a certificate of such insurance naming the Town of Ellington as an additional insured.

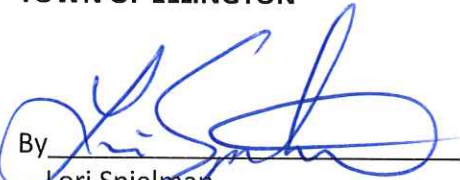
7.11 Non-Discrimination. Contractor agrees and warrants that in the performance of the Agreement such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, mental retardation, mental disability, or physical disability, including, but not limited to, blindness, unless it is shown by such Contractor that such disability prevents performance of the work involved, in any manner prohibited by the laws of the United States or of the State of Connecticut. The Contractor further agrees to take affirmative action to insure that applicants with job related qualifications are employed and that employees are treated, when employed, without regard to their race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, mental retardation, mental disability, or physical disability, including, but not limited to, blindness, unless it is shown by such Contractor that such disability prevents performance of the work involved. The Contractor agrees, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, to state that it is an "affirmative action-equal opportunity employer".

7.12 Preferences. Pursuant to Conn Gen. Stat. §31-52(b), Contractor agrees that in the employment of labor to perform the Work under the Contract, preference shall be given to citizens of the United States who are, and have been continuously for at least three (3) months

prior to the date of this Contract, residents of the labor market area (as established by the State of Connecticut Labor Commissioner) in which such work is to be done, and if no such qualified person is available, then to citizen who have continuously resided in Tolland County for at least three (3) months prior to the date of this Contract, and then to citizens of the State who have continuously resided in the State at least three (3) months prior to the date of this Contract.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date stated above.

TOWN OF ELLINGTON

By 
Lori Spielman
First Selectman

CONTRACTOR:

By 
Duly Authorized

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: Unimproved Roads			
Project Description: Funding here will enable the Department to move forward in improving our unimproved roads with proper drainage, base material, and paving.							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project
Justification: Ellington's unimproved road network constantly requires labor and material investments just to keep the roads safe and passable after rain events. The Town has a goal to improve all unimproved roads over time.							Required/Desired Date of Project Completion: 7/1/2025			
Benefits: Reduced cost of regular maintenance							Type of Project: Construction			
Costs if not implemented: Excessive material & Labor costs. Insurance claims. Potential for limited emergency service access.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	50000	75000	75000	75000	75000	75000	425000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		50000	75000	75000	75000	75000	75000	425000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		50000	75000	75000	75000	75000	75000	425000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Ellington, CT



November 1, 2024

<u>UNIT COSTS</u>			
Liquid Asphalt Cost:	\$	5.50	/gallon
Cement Cost:	\$	310.00	/ton
Premilling:	\$	1.50	/sy/inch
PPSFDR up to 8"	\$	7.00	/sy
HMA	\$	150.00	/ton
Tack Coat	\$	10.00	/gallon
Large Structures	\$	1,500.00	/ea
Small Structures	\$	1,000.00	/ea
Coring	\$	4,500.00	/ea
Mix Design	\$	5,000.00	/ea
<u>CONVERSIONS</u>			
Liquid Asphalt:		0.410	gallons/sy/inch (Using 3.5% asphalt)
Portland Cement:		0.933	pounds/sy/inch (Using 1.0% cement)
RAP Density:		132.0	pounds/cf

NOTES:

1. Coring & Mix Design Costs are not included in the above estimate
2. Staging Area?
3. Water?
4. Traffic Control - Detours if possible
5. Structures - Town or indus?
6. Driveway aprons, misc. milling, loam/seed not included in the estimate

SUBTOTAL PPSFDR + Structures: COSTS \$\$/SY:	\$ 26.20
SUBTOTAL PPSFDR + Structures COSTS:	\$ 150,603
Includes pre-milling, PPSFDR & additives & structures	
Excludes traffic control coring/ mix design & wearing surface	

50 of 169

Ellington Town Engineer Project Tracking														
Updated: 4-24-2024														
Task #	Task Name	Priority Level	Proposed	Authorized	Previous Billings	New Billings	Billed to Date	Remaining Budget	Percent Spent	Funding Source	Reimbursable Y/N	Budget Impact	Project #	
1	On - Call Services	HIGH	\$ 12,000.00	\$ 12,000.00			\$ -	\$ 12,000.00	0%	OP. BUDGET	NO	\$ 12,000.00		
2A	Kibbe Rd Culvert	MED	\$ 18,000.00	\$ 18,000.00			\$ -	\$ 18,000.00	0%	OP. BUDGET	NO	\$ 18,000.00		
2B	Kibbe Rd Culvert CA	MED	\$ 6,300.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
3A	Rt. 83 Sidewalk Design	HIGH	\$ 13,000.00	\$ 13,000.00			\$ -	\$ 13,000.00	0%	OP. BUDGET	NO	\$ 13,000.00		
3B	Rt. 83 Sidewalk CA	HIGH	\$ 25,000.00	\$ 25,000.00			\$ -	\$ 25,000.00	0%	LOTICIP	YES	\$ -		
4A	Maple-to-Main SW design	LOW	\$ 70,000.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
4B	Maple-to-Main SW CA	LOW	\$ 25,000.00	\$ -			\$ -	\$ -	0%	LOTICIP	YES	\$ -		
5A	Windermere SW design	HIGH	\$ 27,000.00	\$ 17,000.00			\$ -	\$ 17,000.00	0%	OP. BUDGET	NO	\$ 17,000.00		
5B	Windermere SW CA	LOW	\$ 22,000.00	\$ 22,000.00			\$ -	\$ 22,000.00	0%	LOTICIP	YES	\$ -		
6	Brush Dump Survey & Design	MED	\$ 40,000.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
7	Ladd Rd CA	LOW	\$ 33,000.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
8	Center Lighting & SW Design	LOW	\$ 25,000.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
9	Newell Hill Improvement Design	MED	\$ 16,000.00	\$ 16,000.00			\$ -	\$ 16,000.00	0%	OP. BUDGET	NO	\$ 16,000.00		
10A	Burbank Culvert Design	HIGH	\$ 13,000.00	\$ 13,000.00			\$ -	\$ 13,000.00	0%	OP. BUDGET	NO	\$ 13,000.00		
10B	Burbank Culvert CA	HIGH	\$ 7,500.00				\$ -	\$ -	0%	LOTICIP	YES	\$ -		
11A	Windsorville & Pinney Imp. Design	HIGH	\$ 75,000.00	\$ 15,000.00			\$ -	\$ 15,000.00	0%	OP. BUDGET	NO	\$ 15,000.00		
11B	Windsorville & Pinney Imp. CA	HIGH	\$ 14,000.00				\$ -	\$ -	0%	LOTICIP	YES	\$ -		
12	Comprehensive Lighting CA	HIGH	\$ 5,000.00	\$ 5,000.00			\$ -	\$ 5,000.00	0%	BOND	YES	\$ -		
13	Hall Memorial Library CA	HIGH	\$ 8,000.00	\$ 8,000.00			\$ -	\$ 8,000.00	0%	STEAP	YES	\$ -		
14A	Crystal Lake Sidewalk Design	LOW	\$ 40,000.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
14B	Crystal Lake Sidewalk CA	LOW	\$ 12,000.00	\$ -			\$ -	\$ -	0%	N/A		\$ -		
15	East Porter CA	HIGH	\$ 6,000.00	\$ 6,000.00			\$ -	\$ 6,000.00	0%	OP. BUDGET	NO	\$ 6,000.00		
16	Police Carport CA	HIGH	\$ 3,600.00	\$ 3,600.00			\$ -	\$ 3,600.00	0%	DEEP	YES	\$ -		
17	82 Hoffman Rd Drainage Design	MED	\$ 7,000.00	\$ 7,000.00			\$ -	\$ 7,000.00	0%	OP. BUDGET	NO	\$ 7,000.00		
TOTALS			\$ 523,400.00	\$ 180,600.00	\$ -	\$ -	\$ -	\$ 180,600.00	0%			\$ 117,000.00		

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: Sidewalks			
Project Description: Sidewalk Maintenance, Repair & Replacement							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	☐ #5 Acceptable Project
Justification: Funding in this account will be to address both new construction and repairs to our existing sidewalks. Some new Construction currently is being sought through programs offered by the Capital Region Council of Governments and will require the community to share in some costs. This line item will also assist the Town in meeting ADA requirements							Required/Desired Date of Project Completion: 7/1/2025			
Benefits: General maintenance and additional sidewalks increase the safety of the communities pedestrians.							Type of Project: Construction			
Costs if not implemented: Potential insurance claims										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	20000	20000	20000	20000	20000	20000	120000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		20000	20000	20000	20000	20000	20000	120000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		20000	20000	20000	20000	20000	20000	120000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Construction of ADA Sidewalks and Ramps for ConnDOT						
			MARTIN LAVIERO	MCALLEN CONSTRUCTION	LAYDON INDUSTRIES	MARTN LAVIERO
Item No.	Description of Commodity and/or Services	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
			Unit	Unit	Unit	Unit
			Price	Price	Price	Price
1	Construction Surveying & Work Layout Drawings	Each	\$600.00	\$900.00	\$950.00	\$600.00
2	Concrete Sidewalk/Ramp					
2a	0.0 S.F. to 800.00 S.F.	S.F.	\$34.60	\$62.00	\$47.00	\$34.60
2b	Over 800.00 S.F. to 2400.00 S.F.	S.F.	\$24.50	\$44.00	\$46.00	\$24.50
2c	Over 2400.00 S.F. to 5000.00 S.F.	S.F.	\$17.64	\$34.00	\$44.00	\$17.64
2d	Over 5000.00 S.F. to 10,000.00 S.F.	S.F.	\$15.75	\$27.00	\$41.00	\$15.75
2e	Over 10,001.00 S.F.	S.F.	\$15.68	\$25.00	\$38.00	\$15.68
3	Cast Iron Detectable Warning Strip	S.F.	\$85.00	\$45.00	\$50.00	\$85.00
4	Reset Gate Boxes	Each	\$250.00	\$175.00	\$125.00	\$250.00
5	Reset Handhole	Each	\$800.00	\$1,200.00	\$790.00	\$800.00
6	Reset Catch Basin Top	Each	\$1,000.00	\$1,475.00	\$1,500.00	\$1,000.00
7	Reset Manhole Top	Each	\$1,000.00	\$1,475.00	\$790.00	\$1,000.00
8	Additional Catch Basin/Manhole Structure Work	S.F.	\$50.00	\$125.00	\$120.00	\$50.00
9	Trafficperson (Uniformed Flagger)	Hour	\$60.00	\$62.00	\$70.00	\$60.00
10	Trafficperson (Municipal Police Officer)	Hour	\$90.00	\$140.00	\$125.00	\$90.00
	MISCELLANEOUS					
11a	Hourly Charge for Unforseen / or Corrective Work	Per Hour	\$318.50	\$430.00	\$600.00	\$318.50
11b	Percentage Applied to Non Owned Rented Equipment *Receipts or a Price List Must be Presented Before Percentage is Applied	Percent	13.75%	15%	8%	13.75%
11c	Percentage Applied to Material Not Listed Above *Receipts or a Price List Must be Presented Before Percentage is Applied	Percent	13.75%	15%	12%	13.75%

Ellington DPW Sidewalk/Trail Repairs 2025/26

Location	Linear Footage	CuYds	ADA Required	New/Repair	Est. Cost
DiFiore @ CT RT 83	215	16.72	0	Repair	\$ 1,672.22
Center School- T.H. to Market Park	162	12.60	1	New	\$ 20,250.00
Senior Center Fitness	112	8.71	0	New	\$ 14,000.00
Arbor Park Fitness	32	2.49	0	New	\$ 4,000.00
West Shore	180	14.00		Repair	\$ 1,400.00
Flanders & Ketchbrook	145	11.28	2	Repair	\$ 1,577.78
Carolyn Circle	40	3.11	2	Repair	\$ 761.11
Rosa Court	15	1.17	1	Repair	\$ 341.67
Annex	215	16.72	4	Repair	\$ 2,572.22
Town Hall	150	11.67	2	Repair	\$ 1,616.67
		0.00			\$ -
Total L.F.	1266	98.47	12		\$ 48,191.67

****Scheduled repairs may be delayed or not completed due to other fiscal needs.****

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: Culvert Maintenance/Repair			
Project Description: Small culvert maintenance, repair, and replacement							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	☐ #5 Acceptable Project
Justification: Funds requested here will support the ever-growing list of headwall failures, culvert pipe deterioration and potentially a study to determine where the Town needs to focus on improving capacities based on hydraulic analysis.							Required/Desired Date of Project Completion: 7/1/2025			
Benefits: Regular maintenance/studies to prevent costly repairs							Type of Project: Construction			
Costs if not implemented: Costly repairs/failures, possible insurance claims.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	20000	20000	20000	20000	20000	20000	120000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		20000	20000	20000	20000	20000	20000	120000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		20000	20000	20000	20000	20000	20000	120000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

23PX0246 AA -Exhibit B - Price Schedule
Polyethylene, Corrugated Pipe Tubing and Geotextile Filter

Contractor Name:	Advanced Drainage and Storage, Inc.		Payment Terms: Net 45days	
Item #	Description	Quantity	Unit of Measure	Advanced Drainage and Storage Inc
1	Tubing - 4" Diameter - 10' lengths	10' to 1000' and over	FT	\$0.71
2	Tubing - 4" Diameter - 250' Coils	1 to 4 coils and over	EA	\$178.50
3	Tubing - 6" Diameter - 20' lengths	20' to 1800' and over	FT	\$1.50
4	Tubing - 6" Diameter - 100' Coils	1 to 16 coils and over	EA	\$150.15
5	Tubing - 8" Diameter - 20' lengths	20' to 1000'and over	FT	\$2.65
6	Tubing - 15" Diameter - 20' lengths	20' to 260' and over	FT	\$12.90
7	Tubing - 18" Diameter - 20' lengths	20' to 220' and over	FT	\$18.11
8	Tubing - 24" Diameter - 20' lengths	20' to 220' and over	FT	\$29.77
9	Perforated Tubing - 4" Diameter - 10' lengths	10' to 1000' and over	FT	\$0.71
10	Perforated Tubing - 4" Diameter - 250' coils	1 to 4 coils and over4	EA	\$178.50
11	Perforated Tubing - 6" Diameter - 20' lengths	20' to 1800' and over	FT	\$1.50
12	Perforated Tubing - 6" Diameter - 100' coils	1 to16 coils and over	EA	\$150.15
13	Perforated Tubing - 8" Diameter - 20' lengths	20' to 1000' and over	FT	\$2.65

14	Perforated Tubing - 15" Diameter - 20' lengths	20' to 260' and over	FT	\$12.90
15	Perforated Tubing - 18" Diameter - 20' lengths	20' to 220' and over	FT	\$18.11
16	Perforated Tubing with Filter Fabric - 4" Diameter - 250" coils	1 to 4 coils and over	EA	217.88
17	Perforated Tubing with Filter Fabric - 6" Diameter - 20' lengths	20' to 1800'	FT	\$1.80
18	Perforated Tubing with Filter Fabric - 6" Diameter - 100' coils	1 to 16 coils and over	EA	179.55
19	Perforated Tubing with Filter Fabric - 6" Diameter - 20' lengths	20' to 1000' and over	FT	\$3.19
20	Perforated Tubing with Filter Fabric - 15" Diameter - 20' lengths	20' to 260' and over	FT	\$13.98
21	Perforated Tubing with Filter Fabric - 18" Diameter - 20' lengths	20' to 220' and over	FT	\$19.61
22	Polyethylene Pipe with Smooth Interior - 8" Diameter, ADSN-12 or equivalent, Perforated or Non-Perforated.	20' to 220' and over	FT	\$4.59
23	Polyethylene Pipe with Smooth Interior - 10" Diameter, ADSN-12 or equivalent, Perforated or Non-Perforated.	20' to 220' and over	FT	\$6.87
30	Polyethylene Pipe with Smooth Interior - 42" Diameter, ADSN-12 or equivalent, Perforated or Non-Perforated.	20' to 220' and over	FT	\$69.48
31	Polyethylene Pipe with Smooth Interior - 48" Diameter, ADSN-12 or equivalent, Perforated or Non-Perforated.	20' to 220' and over	FT	\$90.14

38	Bell-Joint Polyethylene Pipe with Smooth Interior - 42" Diameter, Perforated or Non-Perforated.	20' to 220' and over	FT	\$69.48
39	Bell-Joint Polyethylene Pipe with Smooth Interior - 48" Diameter, Perforated or Non-Perforated.	20' to 220' and over	FT	\$90.14
40	Coupling - 4" Diameter			
41	Coupling - 6" Diameter	1 to 90 and over	EA	\$3.93
43	Coupling - 10" Diameter	1 to 50 and over	EA	\$10.30
45	Coupling - 15" Diameter	1 to 15 and over 1 to 15 and over	EA EA	\$15.92 \$15.92
46	Coupling - 18" Diameter	1 to 15 and over 1 to 15 and over	EA EA	\$25.41 \$25.41
47	Coupling - 30" Diameter	1 to 15 and over	EA	\$85.93
48	Coupling - 36" Diameter	1 to 15 and over	EA	\$113.86
51	Reducer Coupler - 12" to 10"	1	EA	\$72.38
52	Reducer Coupler - 15" to 10"	1	EA	\$96.50

53	TEE - 10" to 10"	1	EA	\$80.77
54	TEE - 10" to 8"	1	EA	\$43.18
55	TEE - 10" to 6"	1	EA	\$42.40
56	TEE - 12" to 12"	1	EA	\$72.50
57	TEE - 12" to 10"	1	EA	\$65.14
59	TEE - 15" to 15"	1	EA	\$96.89
60	TEE - 15" to 12"	1	EA	\$94.70
61	TEE - 15" to 10"	1	EA	\$91.94
62	TEE - 18" to 18"	1	EA	\$236.88
63	TEE - 24" to 24"	1	EA	\$257.99
64	Flared End - 10"	1	EA	\$95.42
65	Flared End - 12"	1	EA	\$118.12
66	Flared End - 15"	1	EA	\$118.12
67	Flared End - 18"	1	EA	\$158.48
68	Flared End - 24"	1	EA	\$224.49
69	Flared End - 30"	1	EA	\$378.10
70	Flared End - 36"	1	EA	\$401.05

71	Flared End - 48"	1	EA	\$1,538.59
72	Non-Woven Geotextile Filter Fabric - 12.5' x 300'	1	RL	NO BID
73	Non-Woven Geotextile Filter Fabric - 12.5' x 360'	1	RL	\$640.00
74	Non-Woven Geotextile Filter Fabric - 15' x 300'	1	RL	\$640.00
75	Non-Woven Geotextile Filter Fabric - 15' x 360'	1	RL	NO BID
	PERCENTAGE DISCOUNT OFF LIST	Advance Drainage - Percentage Off		
Catalog Name:	Order Management Product Catalogue	10%		
Catalog Date:	May of 2018			

Ellington Town Engineer Project Tracking														
Updated: 4-24-2024														
Task #	Task Name	Priority Level	Proposed	Authorized	Previous Billings	New Billings	Billed to Date	Remaining Budget	Percent Spent	Funding Source	Reimbursable Y/N	Budget Impact	Project #	
1	On - Call Services	HIGH	\$ 12,000.00	\$ 12,000.00			\$ -	\$ 12,000.00	0%	OP. BUDGET	NO	\$ 12,000.00		
2A	Kibbe Rd Culvert	MED	\$ 18,000.00	\$ 18,000.00			\$ -	\$ 18,000.00	0%	OP. BUDGET	NO	\$ 18,000.00		
2B	Kibbe Rd Culvert CA	MED	\$ 6,300.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
3A	Rt. 83 Sidewalk Design	HIGH	\$ 13,000.00	\$ 13,000.00			\$ -	\$ 13,000.00	0%	OP. BUDGET	NO	\$ 13,000.00		
3B	Rt. 83 Sidewalk CA	HIGH	\$ 25,000.00	\$ 25,000.00			\$ -	\$ 25,000.00	0%	LOTICIP	YES	\$ -		
4A	Maple-to-Main SW design	LOW	\$ 70,000.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
4B	Maple-to-Main SW CA	LOW	\$ 25,000.00	\$ -			\$ -	\$ -	0%	LOTICIP	YES	\$ -		
5A	Windermere SW design	HIGH	\$ 27,000.00	\$ 17,000.00			\$ -	\$ 17,000.00	0%	OP. BUDGET	NO	\$ 17,000.00		
5B	Windermere SW CA	LOW	\$ 22,000.00	\$ 22,000.00			\$ -	\$ 22,000.00	0%	LOTICIP	YES	\$ -		
6	Brush Dump Survey & Design	MED	\$ 40,000.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
7	Ladd Rd CA	LOW	\$ 33,000.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
8	Center Lighting & SW Design	LOW	\$ 25,000.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
9	Newell Hill Improvement Design	MED	\$ 16,000.00	\$ 16,000.00			\$ -	\$ 16,000.00	0%	OP. BUDGET	NO	\$ 16,000.00		
10A	Burbank Culvert Design	HIGH	\$ 13,000.00	\$ 13,000.00			\$ -	\$ 13,000.00	0%	OP. BUDGET	NO	\$ 13,000.00		
10B	Burbank Culvert CA	HIGH	\$ 7,500.00				\$ -	\$ -	0%	LOTICIP	YES	\$ -		
11A	Windsorville & Pinney Imp. Design	HIGH	\$ 75,000.00	\$ 15,000.00			\$ -	\$ 15,000.00	0%	OP. BUDGET	NO	\$ 15,000.00		
11B	Windsorville & Pinney Imp. CA	HIGH	\$ 14,000.00				\$ -	\$ -	0%	LOTICIP	YES	\$ -		
12	Comprehensive Lighting CA	HIGH	\$ 5,000.00	\$ 5,000.00			\$ -	\$ 5,000.00	0%	BOND	YES	\$ -		
13	Hall Memorial Library CA	HIGH	\$ 8,000.00	\$ 8,000.00			\$ -	\$ 8,000.00	0%	STEAP	YES	\$ -		
14A	Crystal Lake Sidewalk Design	LOW	\$ 40,000.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
14B	Crystal Lake Sidewalk CA	LOW	\$ 12,000.00	\$ -			\$ -	\$ -	0%	N/A		\$ -		
15	East Porter CA	HIGH	\$ 6,000.00	\$ 6,000.00			\$ -	\$ 6,000.00	0%	OP. BUDGET	NO	\$ 6,000.00		
16	Police Carport CA	HIGH	\$ 3,600.00	\$ 3,600.00			\$ -	\$ 3,600.00	0%	DEEP	YES	\$ -		
17	82 Hoffman Rd Drainage Design	MED	\$ 7,000.00	\$ 7,000.00			\$ -	\$ 7,000.00	0%	OP. BUDGET	NO	\$ 7,000.00		
TOTALS			\$ 523,400.00	\$ 180,600.00	\$ -	\$ -	\$ -	\$ 180,600.00	0%			\$ 117,000.00		

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works								Project Name: Bridge Maintenance/Repair		
Project Description: Bridge replacement as indicated by State inspections: Webster & Burbank- currently "Failing"								Priority Rank by Agency/Department		
								<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project
Justification: This request represents funding to cover Engineering for local bridge projects both large and small and will assist in having funds available to continue to move projects forward as they may be needed with various State and Federal Programs.								Required/Desired Date of Project Completion: 7/1/2025		
Benefits: Road Safety								Type of Project: Construction		
Costs if not implemented: Failing Bridges										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	30000	30000	30000	30000	30000	30000	180,000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		30000	30000	30000	30000	30000	30000	180,000		
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		30000	30000	30000	30000	30000	30000	180,000		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



COMPANY NAME Ellington Public Works	TODAY'S DATE 09/30/2024
	JOB ID 2409-4966989-04
PROJECT ADDRESS 21 Main Street, Ellington, Connecticut, 06029	
PROJECT NAME Webster Rd Culvert Sliplining	PROJECT CONTACT
PROPOSAL COMPOSED BY Alex Czerwinski	SALES REP CONTACT NUMBER (860) 682-7500

Project Description

CT DAS# 23PSX0243

This proposal is for the Rough Order of Magnitude for the Webster Street Culvert slip lining.

Webster Street Culvert - Twin 72" CMU Pipes to be sliplined with 63" Snaptite system, annular space filled with estimated 30CY of LDCC, and headwalls repointed = **\$176,288.62**

Project Specific Notes:

- Customer to provide traffic control for the duration of project
- Pricing does include Prevailing Wage Rates
- Pricing does include performance/payment bond
- Customer to provide washout area for concrete trucks/ equipment as well as water supply to clean
- Work will be performed based on existing site conditions; flowable fill will run until pipe is full and coming out of relief ports or until pressure builds enough that we are forced to stop.
- If any additional material is needed beyond the specified amount above, additional charges will apply.
- Please note, flowable materials are designed to travel during the process. This may result in the material traveling into tanks, soils, void spaces, waterways, or any other areas water can travel to. Savy & Sons cannot be held liable for where the material travels.

Total Estimated Project Cost **\$176,288.62**

Payment terms & conditions: A nonrefundable 50% down payment due before project start. Upon receiving invoice, customer agrees to pay the remaining 50% in full within 30 days of when customer receives invoice.

We accept checks or credit card for your convenience (3% additional merchant fee added to total invoice)

There will be a 2% **late fee** on any invoice not paid after 30 days, an additional 2% will be charged every 15 days thereafter. If Invoice is 30 days delinquent, a bond claim will be filed. If invoice is 60 total days delinquent, a mechanics lien may be filed to enforce collection and buyer agrees to pay all costs accrued.

Please Note:

1. Any project scheduled after November 1st may be subject to price increase due to below freezing weather conditions which require additional equipment and services.

2. Due to the current situation that COVID-19 and other circumstances beyond our control has caused, material pricing is only valid for 5 days upon receipt of this proposal . If any COVID-19 testing or specific protocol is required, pricing is subject to change.

This constitutes the full agreement between buyer and Savy & Sons, changes will only be executed upon written and signed orders and may result in change of costs. This proposal is valid for 5 days of proposal date.

Assumptions:

1. State Sales tax will be charged to the customer on all invoices unless a tax exempt certificate (Cert-103, ST-5 and ST-5C forms) are received.
2. Above quantities are for estimating purposes only. Actual quantities recorded in the field will be invoiced. We are assuming quantities/dimensions provided to us by customer. If quantities/dimensions are agreed upon, any work exceeding those number will be subject to additional charge. If there are any project changes the price is subject to change
3. Pricing assumes that any utilities are not active. If live utilities are found and restrict work from progressing, additional charges may be applied.
4. Owner to supply access to all safe openings, all necessary permits, police details and/or traffic control if needed. If parking is off-site, customer to provide temporary location for contractor to load/unload equipment.
5. If owner does not provide and accept responsibility of debris disposal, additional cost for debris disposal will be applied.
6. Any project concerns such as odors, noise, vibrations, dust, over-spray must be formally discussed prior to work. Any unexpected hold-points will be additional charge.
7. Check-in/Check-out/Orientation procedures to be disclosed by customer prior to proposal. Unexpected delays caused by undisclosed check-in/check-out/Orientation procedures will be additional charge.
8. Contractor projects hold a standard 1 year craftsmanship warranty. See warranty page for full details regarding Warranties. Executed warranty will be sent once completed and paid in full
9. All work will be performed during regular work hours unless otherwise noted.
10. Where applicable the owner will receive and store (or permit the contractor to store) within one hundred feet of the work area, and properly protect from damage or loss, the materials and equipment for carrying out this contract, and allow the contractor reasonable use of light, heat, water, power and available elevators, hoists etc. necessary to perform this contract as well as access to roof, if required.
11. Contractor will provide submittals and a Work Schedule prior to commencement of any work, if so required. Submittals and sample testing provided to the owner are a representative sample. Finish products may vary slightly in color, texture, etc.
12. Any alteration or deviation from above specification involving extra costs will be executed only upon a written change order and will become an extra charge over and above the contract price.
13. All pricing is based on all existing materials being non-hazardous and does not include any special removal or disposal costs associated with such.
14. Total project cost does not include prevailing wage rates unless otherwise noted. If the project is prevailing wage, additional costs will apply.
15. Pricing does not include bid, performance or payment bonds unless otherwise stated in this specific proposal.

GENERAL TERMS AND CONDITIONS

- I. General Conditions: These general conditions are incorporated by reference into the proposal and are part of the Agreement under which services are to be performed by the Contractor for the Customer.
- II. Customer Supplied Labor: Where the Customer supplies labor for the Contractor; the Customer will indemnify the Contractor for liability, loss or expense for work related injuries to the Customer's employees. The Customer agrees to waive all rights of subrogation against the Contractor arising out of the work in this Agreement.

III. Damage Limitations: Under no circumstances will the Contractor be responsible for indirect, incidental or consequential damages. The Contractor also is not responsible for the rendering of or failure to render architectural, engineering or surveying professional services.

IV. Preexisting Conditions: The Contractor will not be responsible for liability, loss or expense where the primary cause of the claim or damage is pre existing conditions including unsound concrete, faulty, inadequate or defective design, construction, maintenance or repair of property or contamination of the subsurface where the condition existed prior to the start of the Contractor's work. Customers are responsible for loss of service caused by the preexisting conditions at the jobsite.

V. Environmental Conditions: The Customer represents and warrants to the Contractor that the debris relating to the work being done under this Proposal is non-hazardous, requiring no manifesting or special permitting. The Customer understands and agrees that it will be responsible for any additional costs or claims associated with any permitting, treatment, transport, storage or disposal of the removed debris, regardless if it is hazardous or non-hazardous.

VI. Indemnification: The Customer and Contractor will each indemnify the other for liability, loss and expense incurred by the other party resulting from a negligent act or omission in performance of work under this Agreement, or any breach of any provision of this Agreement. If both parties are jointly at fault, each will indemnify the other in proportion to their relative fault. The Customer will also indemnify Contractor for liability, loss and expense resulting from Contractor's services if the Contractor is acting at the direction or instruction of the Customer, or where the primary cause of any damages is due to information provided by the Customer, or for any environmental condition that arises as a result of the performance of the work under this Agreement. In the event of any litigation arising from or related to this Agreement, the prevailing party shall be entitled to recover from the non-prevailing party all reasonable attorneys' fees and costs incurred in such litigation.

VII. Entire Agreement: This proposal together with any written documents, which may be incorporated by specific reference herein, constitutes the entire agreement between the parties and supersedes all previous communications between them, either oral or written. The waiver by contractor of any term, condition or provision herein stated shall not be construed to be a waiver of any other term, condition or provision hereof.

By signing this proposal, you give Savy & Sons permission to feature this project anonymously on our website and advertising platforms as an informational awareness case study to help others.

By signing this proposal you are agreeing that our attached presented Certificate of Insurance meets your companies requirements and are accepted. Any added items to our Certificate of Insurance may be subject to a price change

Please sign and return via e-mail or fax before start of project.
Thank you for your consideration.

Signature
Signature Date

COMPANY NAME
Ellington Public Works
PRINTED NAME
Tom Modzelewski

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Board of Education								Project Name: BOE-CIP Construction Projects		
Project Description: Standard line-item of ingoing minor construction projects associated with keeping up the schools								Priority Rank by Agency/Department		
								<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project
Justification: The Board of Education is seeking a standard allocation to address long-term capital needs within its schools. This will assist the district in planning within its operating budget, where surprise capital projects often eat at other ongoing maintenance and operational costs.								Required/Desired Date of Project Completion:		
Benefits: Allow for planning by Board of Education for repair and replacements in the district								Type of Project:		
Costs if not implemented:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		25000	100000	100000	100000	100000	100000	525000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		25000	100000	100000	100000	100000	100000	525000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		25000	100000	100000	100000	100000	100000	525000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: Town Hall/Annex			
Project Description: Town Hall & Annex Maintenance							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	☐ #5 Acceptable Project
Justification: As the oldest Town-owned structure the Town Hall requires regular maintenance. Items such as a graspable handrail, roof repairs and fencing are needed at this facility.							Required/Desired Date of Project Completion: 7/1/2025			
Benefits: <small>Having a 5 year maintenance plan allows necessary projects to get done when needed will saving for future large expenditures.</small>							Type of Project: Construction			
Costs if not implemented: Safety issues and future large unexpected expenditures if items are not regularly maintained.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	60000	40000	40000	40000	40000	40000	260000	0	CRCOG
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		60000	40000	40000	40000	40000	40000	260000		
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		60000	40000	40000	40000	40000	40000	260000		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Job Order Contract

Contractor's Price Proposal Summary- Category

Work Order #: 133463.00

Title Ellington Town Hall Replace Hand Rail and Stairs

Contractor: CRCOG ezIQC GC NE - Millennium Builders, Inc.

Proposal Value: \$23,362.94

Proposal Name: Ellington Town Hall Replace Hand Rail and Stairs

To: Tom Modzelewski	From: Peter Carey
CRCOG - Town of Ellington	General Manager
53 Main Street	Millennium Builders, Inc.
Ellington, CT 06029	20 Northwood Drive
	Boomfield, CT 06002

No Category Input: \$23,362.94

Work Order Proposal Total \$23,362.94

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract

Contractor's Price Proposal Detail- Category

Work Order #: 133463.00

Title Ellington Town Hall Replace Hand Rail and Stairs

Contractor: CRCOG ezIQC GC NE - Millennium Builders, Inc.

Proposal Value: \$23,362.94

Proposal Name: Ellington Town Hall Replace Hand Rail and Stairs

CSI Number	Mod.	UOM	Description	Line Total
No Category Input				
1	01 74 19 00-0010	EA	6 CY Dumpster (1 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material.	\$543.90
		Installation	Quantity 1.00 x Unit Price \$478.07 x Factor 1.1377 = Total \$543.90	
2	05 52 13 00-0044	LF	1-1/4" Diameter, Custom Shapes, Wall Bracket Mounted, Up To 42" High, Welded Steel Pipe Railing	\$10,667.08
		Installation	Quantity 200.00 x Unit Price \$46.88 x Factor 1.1377 = Total \$10,667.08	
3	09 65 13 23-0005	LF	5/16" Thick, 9" To 12-1/2" Deep, Rubber Stair TreadRaised disc or other pattern.	\$4,921.42
		Installation	Quantity 192.00 x Unit Price \$20.65 x Factor 1.1377 = Total \$4,510.75	
		Demolition	Quantity 192.00 x Unit Price \$1.88 x Factor 1.1377 = Total \$410.66	
4	09 65 13 23-0014	SF	3/16" Thick, Rubber Landing MatsSmooth, raised disc or other patterned surface.	\$4,725.44
		Installation	Quantity 130.00 x Unit Price \$30.32 x Factor 1.1377 = Total \$4,484.36	
		Demolition	Quantity 130.00 x Unit Price \$1.63 x Factor 1.1377 = Total \$241.08	
5	09 91 23 00-0329	SF	2 Coats Paint, Brush Work, Paint Interior Exposed Metal Trim	\$2,505.10
		Installation	Quantity 970.00 x Unit Price \$2.27 x Factor 1.1377 = Total \$2,505.10	
Subtotal for No Category Input:				\$23,362.94
Work Order Proposal Total				\$23,362.94

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00%

Item No.	Catalog Mgmt No.	Atlas Fence Description of Commodity and/or Services	Drawing No.	Unit of Measure	Atlas		Cornerstone		Frankson		Gaulford		Select		Total	
					Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
		Removal and Disposal of Chain Link, Protective-Bridge Fence or Wire Fence														
1		Chain Link Fence Fabric, Posts & All Attachments	CLF-1	l.f.	\$ 4.00	\$ 65.00	\$ 6.00	\$ 20.00	\$ 25.00	\$ 25.00	\$ 150					
2		Chain Link Gates & All Attachments	CLF-3	ea.	\$ 500.00	\$ 420.00	\$ 50.00	\$ 250.00	\$ 75.00							
3		Roller Gate and All Attached Hardware	CLF-3	ea.	\$ 750.00	\$ 2,400.00	\$ 150.00	\$ 500.00	\$ 350.00	\$ 400.00						
4		Bridge Protective Fence, Posts & All Attachments	BR-2	l.f.	\$ 10.00	\$ 65.00	\$ 25.00	\$ 100.00	\$ 75.00	\$ 3.40						
5		Unrolled & Grouted Fence, Posts & All Attachments	BR-2	l.f.	\$ 10.00	\$ 27.00	\$ 25.00	\$ 100.00	\$ 75.00	\$ 3.40						
6		Wire Fence Wood Post & All Attachments	HW-906_01	ea.	\$ 3.00	\$ 370.00	\$ 30.00	\$ 150.00	\$ 50.00	\$ 50.00						
7		Wire Fence Metal Post & All Attachments	HW-906_03	ea.	\$ 3.00	\$ 370.00	\$ 30.00	\$ 150.00	\$ 75.00	\$ 50.00						
8		Woven Wire Fence Gate & All Attachments	WF-G-1	ea.	\$ 3.00	\$ 420.00	\$ 50.00	\$ 150.00	\$ 250.00	\$ 150.00						

Item No.	Catalog Mgmt No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	Atlas		Cornerstone		Frankson		Gaulford		Select		Total	
					Unit Price 1' - 250'	Unit Price 251' - 500'	Unit Price 501' - 1000'	Unit Price 1001' & over	Unit Price 1' - 250'	Unit Price 251' - 500'	Unit Price 501' - 1000'	Unit Price 1001' & over	Unit Price 1' - 250'	Unit Price 251' - 500'	Unit Price 501' - 1000'	Unit Price 1001' & over
		Install New Galvanized 2" X 2" - 9 Gauge Chain Link Fence Woven Wire Fabric (Knuckle Selvage-Interwoven) Complete-In-Place with (Top Tension Wire)														
		Including Fabric, Braces, Posts, Hardware and All Components														
9		4' High	CLF-1	l.f.	\$ 52.20	\$ 48.33	\$ 17.04	\$ 15.49	\$ 46.10	\$ 36.10	\$ 26.90	\$ 17.00	\$ 23.00	\$ 21.00	\$ 19.00	\$ 17.00
10		5' High	CLF-1	l.f.	\$ 57.53	\$ 53.26	\$ 18.78	\$ 17.07	\$ 50.00	\$ 48.00	\$ 28.00	\$ 18.20	\$ 25.00	\$ 23.00	\$ 21.00	\$ 19.00
11		6' High	CLF-1	l.f.	\$ 62.88	\$ 58.22	\$ 20.53	\$ 18.66	\$ 56.00	\$ 49.00	\$ 32.00	\$ 22.00	\$ 27.00	\$ 25.00	\$ 23.00	\$ 21.00
12		7' High	CLF-1	l.f.	\$ 72.39	\$ 67.03	\$ 23.63	\$ 21.48	\$ 58.00	\$ 51.00	\$ 36.00	\$ 26.40	\$ 29.00	\$ 27.00	\$ 25.00	\$ 23.00
13		8' High	CLF-1	l.f.	\$ 78.69	\$ 72.85	\$ 25.69	\$ 23.35	\$ 66.00	\$ 58.00	\$ 37.00	\$ 27.40	\$ 31.00	\$ 29.00	\$ 27.00	\$ 25.00
14		9' High	CLF-1	l.f.	\$ 86.58	\$ 80.15	\$ 28.26	\$ 25.69	\$ 69.00	\$ 64.00	\$ 40.00	\$ 30.40	\$ 38.00	\$ 36.00	\$ 34.00	\$ 32.00
15		10' High	CLF-1	l.f.	\$ 95.24	\$ 88.17	\$ 31.09	\$ 28.26	\$ 72.00	\$ 69.00	\$ 45.00	\$ 36.40	\$ 38.00	\$ 36.00	\$ 34.00	\$ 32.00
16		12' High	CLF-1	l.f.	\$ 104.72	\$ 97.80	\$ 34.20	\$ 31.09	\$ 74.00	\$ 71.00	\$ 40.00	\$ 39.00	\$ 47.00	\$ 45.00	\$ 43.00	\$ 41.00

Item No.	Catalog Mgmt No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	Atlas		Cornerstone		Frankson		Gaulford		Select		Total	
					Unit Price 1' - 50'	Unit Price 51' - 100'	Unit Price 101' - 500'	Unit Price 501' or More	Unit Price 1' - 50'	Unit Price 51' - 100'	Unit Price 101' - 500'	Unit Price 501' or More	Unit Price 1' - 50'	Unit Price 51' - 100'	Unit Price 101' - 500'	Unit Price 501' or More
		Install New Galvanized 2" X 2" - 9 Gauge Chain Link Fence Woven Wire Fabric (Knuckle Selvage-Interwoven) Complete-In-Place with (Top Rail)														
		Including Fabric, Braces, Posts, Hardware and All Components														
17		4' High	CLF-1	l.f.	\$ 60.15	\$ 55.69	\$ 19.64	\$ 17.85	\$ 47.10	\$ 37.10	\$ 27.90	\$ 18.10	\$ 25.00	\$ 23.00	\$ 21.00	\$ 19.00
18		5' High	CLF-1	l.f.	\$ 65.58	\$ 60.72	\$ 21.41	\$ 19.46	\$ 51.00	\$ 48.00	\$ 29.20	\$ 19.20	\$ 27.00	\$ 25.00	\$ 23.00	\$ 21.00
19		6' High	CLF-1	l.f.	\$ 71.01	\$ 65.74	\$ 23.18	\$ 21.07	\$ 57.00	\$ 50.00	\$ 33.70	\$ 23.70	\$ 29.00	\$ 27.00	\$ 25.00	\$ 23.00
20		7' High	CLF-1	l.f.	\$ 80.41	\$ 74.44	\$ 26.25	\$ 23.86	\$ 59.00	\$ 52.00	\$ 37.40	\$ 27.40	\$ 31.00	\$ 29.00	\$ 27.00	\$ 25.00
21		8' High	CLF-1	l.f.	\$ 86.78	\$ 80.34	\$ 28.33	\$ 25.75	\$ 67.00	\$ 59.00	\$ 38.40	\$ 28.40	\$ 33.00	\$ 31.00	\$ 29.00	\$ 27.00
22		9' High	CLF-1	l.f.	\$ 95.47	\$ 88.39	\$ 31.16	\$ 28.33	\$ 70.00	\$ 65.00	\$ 41.40	\$ 31.40	\$ 40.00	\$ 40.00	\$ 38.00	\$ 37.00
23		10' High	CLF-1	l.f.	\$ 105.01	\$ 97.22	\$ 34.28	\$ 31.16	\$ 73.00	\$ 70.00	\$ 45.60	\$ 35.60	\$ 40.00	\$ 40.00	\$ 38.00	\$ 37.00
24		12' High	CLF-1	l.f.	\$ 115.52	\$ 106.95	\$ 37.71	\$ 34.28	\$ 75.00	\$ 72.00	\$ 50.00	\$ 40.10	\$ 49.00	\$ 49.00	\$ 47.00	\$ 45.00
		Installation of New Galvanized 2" X 2" - 9 Gauge Chain Link Fence Woven Wire Fabric (Knuckle Selvage-Interwoven) with Barb Wire with 45 Deg. Barb Wire Arms and Three Strand (4 Four) Point Barbed Wire														
25		4' High	CLF-3	l.f.	\$ 81.62	\$ 75.57	\$ 26.64	\$ 24.22	\$ 60.00	\$ 53.00	\$ 38.40	\$ 28.40	\$ 33.00	\$ 31.00	\$ 29.00	\$ 27.00
26		5' High	CLF-3	l.f.	\$ 85.09	\$ 78.78	\$ 27.78	\$ 25.25	\$ 68.00	\$ 60.00	\$ 39.40	\$ 29.40	\$ 35.00	\$ 33.00	\$ 31.00	\$ 29.00
27		6' High	CLF-3	l.f.	\$ 91.70	\$ 84.90	\$ 29.93	\$ 27.23	\$ 71.00	\$ 66.00	\$ 42.40	\$ 32.40	\$ 42.00	\$ 42.00	\$ 40.00	\$ 38.00
28		10' High	CLF-3	l.f.	\$ 100.86	\$ 93.38	\$ 32.92	\$ 29.93	\$ 74.00	\$ 71.00	\$ 45.60	\$ 35.60	\$ 42.00	\$ 42.00	\$ 40.00	\$ 38.00
29		12' High	CLF-3	l.f.	\$ 110.94	\$ 102.71	\$ 36.21	\$ 32.92	\$ 76.00	\$ 73.00	\$ 51.00	\$ 41.10	\$ 51.00	\$ 51.00	\$ 49.00	\$ 47.00

Item No.	Catalog Mgmt No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	Atlas		Cornerstone		Frankson		Gaulford		Select		Total	
					Unit Price 1' - 50'	Unit Price 51' - 100'	Unit Price 101' - 500'	Unit Price 501' or More	Unit Price 1' - 50'	Unit Price 51' - 100'	Unit Price 101' - 500'	Unit Price 501' or More	Unit Price 1' - 50'	Unit Price 51' - 100'	Unit Price 101' - 500'	Unit Price 501' or More
		Install New Black PVC Coated 2" X 2" - 9 Gauge Chain Link Fence Woven Wire Fabric (Knuckle Selvage-Interwoven) Complete-In-Place with (Top Tension Wire)														
		Including Fabric, Braces Hardware and All Components														
30		4' High	CLF-1	l.f.	\$ 56.18	\$ 52.01	\$ 18.34	\$ 16.67	\$ 50.00	\$ 33.00	\$ 23.00	\$ 19.00	\$ 30.00	\$ 28.00	\$ 26.00	\$ 24.00
31		5' High	CLF-1	l.f.	\$ 63.96	\$ 59.22	\$ 20.88	\$ 18.88	\$ 55.00	\$ 38.00	\$ 27.00	\$ 20.00	\$ 32.00	\$ 30.00	\$ 28.00	\$ 26.00
32		6' High	CLF-1	l.f.	\$ 70.30	\$ 65.08	\$ 22.95	\$ 20.86	\$ 59.00	\$ 40.00	\$ 31.00	\$ 23.00	\$ 34.00	\$ 32.00	\$ 30.00	\$ 28.00
33		7' High	CLF-1	l.f.	\$ 82.09	\$ 76.00	\$ 26.80	\$ 24.36	\$ 64.00	\$ 43.00	\$ 33.00	\$ 25.00	\$ 36.00	\$ 34.00	\$ 32.00	\$ 30.00
34		8' High	CLF-1	l.f.	\$ 89.71	\$ 83.05	\$ 29.28	\$ 26.62	\$ 68.00	\$ 57.00	\$ 39.00	\$ 28.00	\$ 39.00	\$ 37.00	\$ 35.00	\$ 33.00
35		9' High	CLF-1	l.f.	\$ 98.67	\$ 91.35	\$ 32.21	\$ 29.28	\$ 71.00	\$ 63.00	\$ 43.00	\$ 33.00	\$ 48.00	\$ 46.00	\$ 44.00	\$ 42.00
36		10' High	CLF-1	l.f.	\$ 108.55	\$ 100.50	\$ 35.43	\$ 32.21	\$ 74.00	\$ 64.00	\$ 49.00	\$ 36.00	\$ 48.00	\$ 46.00	\$ 44.00	\$ 42.00
37		12' High	CLF-1	l.f.	\$ 119.40	\$ 110.54	\$ 38.97	\$ 35.43	\$ 77.00	\$ 74.00	\$ 64.00	\$ 41.00	\$ 59.00	\$ 59.00	\$ 57.00	\$ 55.00
		Install New Black PVC Coated 2" X 2" - 9 Gauge Chain Link Fence Woven Wire Fabric (Knuckle Selvage-Interwoven) Complete-In-Place with (Top Rail)														
		Including Fabric, Braces Hardware and All Components														
38		4' High	CLF-1	l.f.	\$ 66.49	\$ 61.56	\$ 21.70	\$ 19.73	\$ 51.00	\$ 34.00	\$ 24.00	\$ 20.00	\$ 32.00	\$ 30.00	\$ 28.00	\$ 26.00
39		5' High	CLF-1	l.f.	\$ 74.61	\$ 69.08	\$ 24.35	\$ 22.14	\$ 56.00	\$ 39.00	\$ 28.00	\$ 21.00	\$ 34.00	\$ 32.00	\$ 30.00	\$ 28.00
40		6' High	CLF-1	l.f.	\$ 81.08	\$ 75.07	\$ 26.47	\$ 24.06	\$ 60.00	\$ 43.00	\$ 32.00	\$ 25.00	\$ 36.00	\$ 34.00	\$ 32.00	\$ 30.00
41		7' High	CLF-1	l.f.	\$ 92.98	\$ 86.08	\$ 30.35	\$ 27.19	\$ 65.00	\$ 42.00	\$ 34.00	\$ 26.00	\$ 39.00	\$ 37.00	\$ 35.00	\$ 33.00
42		8' High	CLF-1	l.f.	\$ 100.63	\$ 93.16	\$ 32.85	\$ 29.86	\$ 69.00	\$ 58.00	\$ 40.00	\$ 29.00	\$ 41.00	\$ 39.00	\$ 37.00	\$ 35.00
43		9' High	CLF-1	l.f.	\$ 110.70	\$ 102.49	\$ 36.14	\$ 32.85	\$ 72.00	\$ 64.00	\$ 44.00	\$ 34.00	\$ 50.00	\$ 48.00	\$ 46.00	\$ 44.00
44		10' High	CLF-1	l.f.	\$ 121.79	\$ 112.76	\$ 39.75	\$ 36.14	\$ 75.00	\$ 65.00	\$ 50.00	\$ 37.00	\$ 50.00	\$ 48.00	\$ 46.00	\$ 44.00
45		12' High	CLF-1	l.f.	\$ 133.96	\$ 124.01	\$ 43.73	\$ 39.75	\$ 78.00	\$ 75.00	\$ 61.00	\$ 42.00	\$ 61.00	\$ 59.00	\$ 57.00	\$ 55.00

Item No.	Catalog Mgmt No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	Atlas		Cornerstone		Frankson		Gaulford		Select		Total	
					Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length
		Install Single Galvanized Chain Link Fence Gate Including Fabric, Braces Hardware and All Components														
					4'-0"	5'-0"	6'-0"	4'-0"	5'-0"	6'-0"	4'-0"	5'-0"	6'-0"	4'-0"	5'-0"	6'-0"
46		4' High	CLF-3	ea.	\$ 553.48	\$ 581.15	\$ 610.21	\$ 610.00	\$ 615.00	\$ 620.00	\$ 750.00	\$ 800.00	\$ 850.00	\$ 550.00	\$ 600.00	\$ 650.00
47		5' High	CLF-3	ea.	\$ 581.15	\$ 610.21	\$ 640.72	\$ 640.00	\$ 640.00	\$ 700.00	\$ 850.00	\$ 900.00	\$ 950.00	\$ 600.00	\$ 650.00	\$ 700.00
48		6' High	CLF-3	ea.	\$ 610.21	\$ 640.72	\$ 672.76	\$ 670.00	\$ 710.00	\$ 850.00	\$ 950.00	\$ 1,000.00	\$ 1,050.00	\$ 650.00	\$ 700.00	\$ 750.00
49		7' High	CLF-3	ea.	\$ 640.72	\$ 672.76	\$ 706.40	\$ 775.00	\$ 795.00	\$ 800.00	\$ 1,050.00	\$ 1,100.00	\$ 1,150.00	\$ 700.00	\$ 750.00	\$ 800.00

50	8' High	CLF-3	ea.	\$ 672.76	\$ 706.40	\$ 741.72	\$ 810.00	\$ 815.00	\$ 820.00	\$ 1,150.00	\$ 1,200.00	\$ 1,250.00	No bid	No bid	No bid	\$ 550.00	\$ 575.00	\$ 600.00	\$ 610.00	\$ 635.00	\$ 660.00
Install Black PVC Coated Single Chain Link Fence Gate Including Fabric, Braces Hardware and All Components				4'-0"	5'-0"	6'-0"	4'-0"	5'-0"	6'-0"	4'-0"	5'-0"	6'-0"	4'-0"	5'-0"	6'-0"	4'-0"	5'-0"	6'-0"	4'-0"	5'-0"	6'-0"
51	4' High	CLF-3	ea.	\$ 577.25	\$ 606.11	\$ 636.42	\$ 710.00	\$ 715.00	\$ 720.00	\$ 950.00	\$ 1,000.00	\$ 1,050.00	\$ 600.00	\$ 650.00	\$ 700.00	\$ 450.00	\$ 475.00	\$ 500.00	\$ 664.00	\$ 689.00	\$ 714.00
52	5' High	CLF-3	ea.	\$ 606.11	\$ 636.42	\$ 668.24	\$ 740.00	\$ 750.00	\$ 800.00	\$ 1,050.00	\$ 1,100.00	\$ 1,150.00	\$ 650.00	\$ 700.00	\$ 750.00	\$ 475.00	\$ 500.00	\$ 525.00	\$ 723.00	\$ 748.00	\$ 773.00
53	6' High	CLF-3	ea.	\$ 636.42	\$ 668.24	\$ 701.65	\$ 810.00	\$ 830.00	\$ 840.00	\$ 1,150.00	\$ 1,200.00	\$ 1,250.00	\$ 700.00	\$ 750.00	\$ 800.00	\$ 500.00	\$ 525.00	\$ 550.00	\$ 760.00	\$ 785.00	\$ 810.00
54	7' High	CLF-3	ea.	\$ 668.24	\$ 701.65	\$ 736.73	\$ 875.00	\$ 895.00	\$ 900.00	\$ 1,250.00	\$ 1,300.00	\$ 1,350.00	\$ 750.00	\$ 800.00	\$ 850.00	\$ 525.00	\$ 550.00	\$ 575.00	\$ 802.00	\$ 827.00	\$ 852.00
55	8' High	CLF-3	ea.	\$ 701.65	\$ 736.73	\$ 773.57	\$ 910.00	\$ 915.00	\$ 920.00	\$ 1,350.00	\$ 1,400.00	\$ 1,450.00	\$ 800.00	\$ 850.00	\$ 900.00	\$ 550.00	\$ 575.00	\$ 600.00	\$ 857.00	\$ 882.00	\$ 907.00
Install Double Galvanized Chain Link Fence Gate Including Fabric, Braces Hardware and All Components				12'-0"	14'-0"	16'-0"	12'-0"	14'-0"	16'-0"	12'-0"	14'-0"	16'-0"	12'-0"	14'-0"	16'-0"	12'-0"	14'-0"	16'-0"	12'-0"	14'-0"	16'-0"
56	4' High	CLF-3	ea.	\$ 925.20	\$ 1,194.00	\$ 1,212.00	\$ 760.00	\$ 860.00	\$ 960.00	\$ 1,400.00	\$ 1,450.00	\$ 1,500.00	\$ 1,100.00	\$ 1,300.00	\$ 1,500.00	\$ 750.00	\$ 850.00	\$ 1,200.00	\$ 915.00	\$ 965.00	\$ 1,015.00
57	5' High	CLF-3	ea.	\$ 971.46	\$ 1,251.70	\$ 1,272.60	\$ 790.00	\$ 890.00	\$ 990.00	\$ 1,500.00	\$ 1,550.00	\$ 1,600.00	\$ 1,200.00	\$ 1,400.00	\$ 1,600.00	\$ 800.00	\$ 900.00	\$ 1,300.00	\$ 995.00	\$ 1,045.00	\$ 1,095.00
58	6' High	CLF-3	ea.	\$ 1,020.03	\$ 1,316.39	\$ 1,336.23	\$ 830.00	\$ 930.00	\$ 1,030.00	\$ 1,600.00	\$ 1,650.00	\$ 1,700.00	\$ 1,300.00	\$ 1,500.00	\$ 1,700.00	\$ 900.00	\$ 1,000.00	\$ 1,400.00	\$ 1,050.00	\$ 1,100.00	\$ 1,150.00
59	7' High	CLF-3	ea.	\$ 1,071.03	\$ 1,382.21	\$ 1,403.04	\$ 860.00	\$ 960.00	\$ 1,060.00	\$ 1,700.00	\$ 1,750.00	\$ 1,800.00	\$ 1,500.00	\$ 1,700.00	\$ 1,900.00	\$ 950.00	\$ 1,050.00	\$ 1,450.00	\$ 1,115.00	\$ 1,165.00	\$ 1,215.00
60	8' High	CLF-3	ea.	\$ 1,124.58	\$ 1,451.32	\$ 1,473.19	\$ 900.00	\$ 1,000.00	\$ 1,100.00	\$ 1,800.00	\$ 1,850.00	\$ 1,900.00	\$ 1,700.00	\$ 1,900.00	\$ 2,100.00	\$ 1,000.00	\$ 1,100.00	\$ 1,500.00	\$ 1,200.00	\$ 1,250.00	\$ 1,300.00
Item #	Catalog Mgmt No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length	Unit Price Length
Install Black PVC Coated Double Chain Link Fence Gate Including Fabric, Braces Hardware and All Components				12'-0"	14'-0"	16'-0"	12'-0"	14'-0"	16'-0"	12'-0"	14'-0"	16'-0"	12'-0"	14'-0"	16'-0"	12'-0"	14'-0"	16'-0"	12'-0"	14'-0"	16'-0"
61	4' High	CLF-3	ea.	\$ 948.00	\$ 1,237.20	\$ 1,284.25	\$ 860.00	\$ 960.00	\$ 1,060.00	\$ 1,800.00	\$ 1,900.00	\$ 2,000.00	\$ 1,200.00	\$ 1,300.00	\$ 1,400.00	\$ 1,000.00	\$ 1,100.00	\$ 1,200.00	\$ 950.00	\$ 1,000.00	\$ 1,050.00
62	5' High	CLF-3	ea.	\$ 995.40	\$ 1,299.06	\$ 1,348.46	\$ 890.00	\$ 990.00	\$ 1,090.00	\$ 1,900.00	\$ 2,000.00	\$ 2,100.00	\$ 1,300.00	\$ 1,400.00	\$ 1,500.00	\$ 1,050.00	\$ 1,150.00	\$ 1,300.00	\$ 1,050.00	\$ 1,100.00	\$ 1,150.00
63	6' High	CLF-3	ea.	\$ 1,045.17	\$ 1,354.01	\$ 1,415.89	\$ 930.00	\$ 1,030.00	\$ 1,130.00	\$ 2,000.00	\$ 2,100.00	\$ 2,200.00	\$ 1,400.00	\$ 1,500.00	\$ 1,600.00	\$ 1,100.00	\$ 1,200.00	\$ 1,350.00	\$ 1,100.00	\$ 1,175.00	\$ 1,225.00
64	7' High	CLF-3	ea.	\$ 1,097.43	\$ 1,432.21	\$ 1,486.67	\$ 960.00	\$ 1,060.00	\$ 1,160.00	\$ 2,100.00	\$ 2,200.00	\$ 2,300.00	\$ 1,500.00	\$ 1,600.00	\$ 1,700.00	\$ 1,200.00	\$ 1,300.00	\$ 1,400.00	\$ 1,150.00	\$ 1,250.00	\$ 1,300.00
65	8' High	CLF-3	ea.	\$ 1,152.30	\$ 1,503.82	\$ 1,561.00	\$ 1,000.00	\$ 1,100.00	\$ 1,200.00	\$ 2,200.00	\$ 2,300.00	\$ 2,400.00	\$ 1,600.00	\$ 1,700.00	\$ 1,800.00	\$ 1,250.00	\$ 1,350.00	\$ 1,500.00	\$ 1,200.00	\$ 1,300.00	\$ 1,375.00
Install Galvanized Cantilevered Sliding Gate Including Fabric, Braces Hardware and All Components				20'-0"	22'-0"	24'-0"	20'-0"	22'-0"	24'-0"	20'-0"	22'-0"	24'-0"	20'-0"	22'-0"	24'-0"	20'-0"	22'-0"	24'-0"	20'-0"	22'-0"	24'-0"
66	4' High	CLF-3	ea.	\$ 2,316.92	\$ 2,881.20	\$ 2,991.22	\$ 2,900.00	\$ 3,000.00	\$ 3,100.00	\$ 4,912.00	\$ 5,181.00	\$ 5,450.00	\$ 2,400.00	\$ 2,600.00	\$ 2,800.00	\$ 2,000.00	\$ 2,200.00	\$ 2,500.00	\$ 2,000.00	\$ 2,300.00	\$ 2,400.00
67	5' High	CLF-3	ea.	\$ 2,432.77	\$ 3,025.26	\$ 3,142.88	\$ 2,950.00	\$ 3,100.00	\$ 3,200.00	\$ 5,046.00	\$ 5,314.00	\$ 5,583.00	\$ 2,600.00	\$ 2,800.00	\$ 3,000.00	\$ 2,050.00	\$ 2,250.00	\$ 2,550.00	\$ 2,175.00	\$ 2,375.00	\$ 2,575.00
68	6' High	CLF-3	ea.	\$ 2,548.61	\$ 3,176.52	\$ 3,300.03	\$ 3,000.00	\$ 3,300.00	\$ 3,400.00	\$ 5,450.00	\$ 5,795.00	\$ 6,140.00	\$ 2,800.00	\$ 3,000.00	\$ 3,200.00	\$ 2,100.00	\$ 2,300.00	\$ 2,600.00	\$ 2,250.00	\$ 2,450.00	\$ 2,650.00
69	7' High	CLF-3	ea.	\$ 2,682.11	\$ 3,335.57	\$ 3,463.02	\$ 3,600.00	\$ 3,800.00	\$ 4,000.00	\$ 5,881.00	\$ 6,141.00	\$ 6,495.00	\$ 3,000.00	\$ 3,200.00	\$ 3,400.00	\$ 2,200.00	\$ 2,400.00	\$ 2,600.00	\$ 2,475.00	\$ 2,675.00	\$ 2,875.00
70	8' High	CLF-3	ea.	\$ 2,816.24	\$ 3,502.12	\$ 3,638.27	\$ 3,800.00	\$ 4,000.00	\$ 4,200.00	\$ 5,718.00	\$ 6,290.00	\$ 6,861.00	\$ 3,200.00	\$ 3,400.00	\$ 3,600.00	\$ 2,250.00	\$ 2,500.00	\$ 2,800.00	\$ 2,310.00	\$ 2,510.00	\$ 2,710.00
Install Black PVC Coated Cantilevered Sliding Gate Including Fabric, Braces Hardware and All Components				20'-0"	22'-0"	24'-0"	20'-0"	22'-0"	24'-0"	20'-0"	22'-0"	24'-0"	20'-0"	22'-0"	24'-0"	20'-0"	22'-0"	24'-0"	20'-0"	22'-0"	24'-0"
71	4' High	CLF-3	ea.	\$ 2,432.77	\$ 3,025.26	\$ 3,142.88	\$ 3,300.00	\$ 3,400.00	\$ 3,500.00	\$ 5,853.00	\$ 6,189.00	\$ 6,525.00	\$ 2,700.00	\$ 2,900.00	\$ 3,100.00	\$ 2,050.00	\$ 2,250.00	\$ 2,550.00	\$ 2,300.00	\$ 2,400.00	\$ 2,600.00
72	5' High	CLF-3	ea.	\$ 2,548.61	\$ 3,176.52	\$ 3,300.03	\$ 3,400.00	\$ 3,500.00	\$ 3,600.00	\$ 6,021.00	\$ 6,356.00	\$ 6,692.00	\$ 2,900.00	\$ 3,100.00	\$ 3,300.00	\$ 2,100.00	\$ 2,300.00	\$ 2,600.00	\$ 2,375.00	\$ 2,575.00	\$ 2,775.00
73	6' High	CLF-3	ea.	\$ 2,682.12	\$ 3,335.55	\$ 3,463.03	\$ 3,500.00	\$ 3,600.00	\$ 3,700.00	\$ 6,189.00	\$ 6,525.00	\$ 6,861.00	\$ 3,100.00	\$ 3,300.00	\$ 3,500.00	\$ 2,150.00	\$ 2,350.00	\$ 2,650.00	\$ 2,450.00	\$ 2,650.00	\$ 2,850.00
74	7' High	CLF-3	ea.	\$ 2,816.25	\$ 3,502.12	\$ 3,638.28	\$ 3,800.00	\$ 4,000.00	\$ 4,200.00	\$ 6,356.00	\$ 6,692.00	\$ 7,027.00	\$ 3,300.00	\$ 3,500.00	\$ 3,700.00	\$ 2,250.00	\$ 2,450.00	\$ 2,650.00	\$ 2,475.00	\$ 2,675.00	\$ 2,875.00
75	8' High	CLF-3	ea.	\$ 2,957.04	\$ 3,677.23	\$ 3,820.19	\$ 4,100.00	\$ 4,400.00	\$ 4,800.00	\$ 6,525.00	\$ 6,861.00	\$ 7,196.00	\$ 3,500.00	\$ 3,700.00	\$ 3,900.00	\$ 2,300.00	\$ 2,500.00	\$ 2,850.00	\$ 2,510.00	\$ 2,710.00	\$ 2,910.00
Percentage Off Chain Link Install Fence Items Not Listed				%	5%		0%			0%			2%			2%			0%		

Item No.		Catalog Mgmt No.		Description of Commodity and/or Services	Drawing No.	Unit of Measure	Atlas				Cornerstone				Frankson				Guilford				Select				Total				
							Unit Price 1'-250'	Unit Price 251'-500'	Unit Price 501'-1000'	Unit Price 1001'-& over	Unit Price 1'-250'	Unit Price 251'-500'	Unit Price 501'-1000'	Unit Price 1001'-& over	Unit Price 1'-250'	Unit Price 251'-500'	Unit Price 501'-1000'	Unit Price 1001'-& over	Unit Price 1'-250'	Unit Price 251'-500'	Unit Price 501'-1000'	Unit Price 1001'-& over	Unit Price 1'-250'	Unit Price 251'-500'	Unit Price 501'-1000'	Unit Price 1001'-& over	Unit Price 1'-250'	Unit Price 251'-500'	Unit Price 501'-1000'	Unit Price 1001'-& over	
				Install New Galvanized 2" X 2" - 9 Gauge Protective-Bridge Chain Link Fence Woven Wire Fabric (Knucklee Salvage-Intervenor) Complete-In-Place with (Top Rail & Base Plates)																											
				Including Fabric, Braces, Posts, Hardware and All Components																											
76				2' Radius	BB-1	lf.	\$ 208.36	\$ 197.94	\$ 187.52	\$ 177.11	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	No Bid	No Bid	No Bid	No Bid	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 60.00	\$ 32.00	\$ 28.00	\$ 24.00	No Bid	No Bid	No Bid	No Bid	
77				5' High	BB-1	lf.	\$ 125.00	\$ 118.75	\$ 112.50	\$ 106.25	\$ 95.00	\$ 93.00	\$ 91.00	\$ 90.00	No Bid	No Bid	No Bid	No Bid	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	\$ 74.00	\$ 72.00	\$ 70.00	\$ 69.00	\$ 156.75	\$ 114.00	\$ 104.50	\$ 95.00	
78				6' High	BB-1	lf.	\$ 140.00	\$ 133.00	\$ 126.00	\$ 119.00	\$ 110.00	\$ 97.00	\$ 95.00	\$ 91.00	No Bid	No Bid	No Bid	No Bid	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ 78.00	\$ 76.00	\$ 72.00	\$ 71.00	\$ 166.25	\$ 114.00	\$ 104.50	\$ 95.00	
79				7' High	BB-1	lf.	\$ 155.00	\$ 147.25	\$ 139.50	\$ 131.75	\$ 125.00	\$ 130.00	\$ 135.00	\$ 120.00	No Bid	No Bid	No Bid	No Bid	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00	\$ 138.00	\$ 132.00	\$ 130.00	\$ 128.00	\$ 175.75	\$ 118.75	\$ 109.25	\$ 99.75	
80				8' High	BB-1	lf.	\$ 170.00	\$ 161.50	\$ 153.00	\$ 144.50	\$ 145.00	\$ 140.00	\$ 135.00	\$ 130.00	No Bid	No Bid	No Bid	No Bid	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 98.00	\$ 96.00	\$ 92.00	\$ 90.00	\$ 194.75	\$ 133.00	\$ 123.50	\$ 114.00	
				Install New Galvanized 2" X 2" - 9 Gauge Protective-Bridge Chain Link Fence Woven Wire Fabric (Knucklee Salvage-Intervenor) Complete-In-Place (Drill & Grouted with Top Rail)																											
				Including Fabric, Braces, Posts, Hardware and All Components																											
81				2' Radius	BB-1	lf.	\$ 229.20	\$ 217.74	\$ 206.28	\$ 194.82	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	No Bid	No Bid	No Bid	No Bid	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 62.00	\$ 31.00	\$ 29.00	\$ 25.00	No Bid	No Bid	No Bid	No Bid	
82				5' High	BB-1	lf.	\$ 137.50	\$ 130.63	\$ 123.75	\$ 116.88	\$ 85.00	\$ 75.00	\$ 70.00	\$ 60.00	No Bid	No Bid	No Bid	No Bid	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	\$ 76.00	\$ 74.00	\$ 72.00	\$ 70.00	\$ 137.94	\$ 100.32	\$ 91.96	\$ 83.60	
83				6' High	BB-1	lf.	\$ 154.00	\$ 146.30	\$ 138.60	\$ 130.90	\$ 100.00	\$ 90.00	\$ 80.00	\$ 70.00	No Bid	No Bid	No Bid	No Bid	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ 80.00	\$ 78.00	\$ 74.00	\$ 73.00	\$ 146.30	\$ 100.32	\$ 91.96	\$ 83.60	
84				7' High	BB-1	lf.	\$ 170.50	\$ 161.98	\$ 153.45	\$ 144.93	\$ 125.00	\$ 120.00	\$ 110.00	\$ 100.00	No Bid	No Bid	No Bid	No Bid	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00	\$ 140.00	\$ 134.00	\$ 132.00	\$ 130.00	\$ 154.66	\$ 104.50	\$ 96.14	\$ 87.78	
85				8' High	BB-1	lf.	\$ 187.00	\$ 177.65	\$ 168.30	\$ 158.95	\$ 135.00	\$ 130.00	\$ 125.00	\$ 120.00	No Bid	No Bid	No Bid	No Bid	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 120.00	\$ 98.00	\$ 94.00	\$ 92.00	\$ 171.38	\$ 117.04	\$ 108.68	\$ 100.42	
Item No.		Catalog Mgmt No.		Description of Commodity and/or Services	Drawing No.	Unit of Measure	Atlas				Cornerstone				Frankson				Guilford				Select				Total				
							Unit Price 1'-250'	Unit Price 251'-500'	Unit Price 501'-1000'	Unit Price 1001'-& over	Unit Price 1'-250'	Unit Price 251'-500'	Unit Price 501'-1000'	Unit Price 1001'-& over	Unit Price 1'-250'	Unit Price 251'-500'	Unit Price 501'-1000'	Unit Price 1001'-& over	Unit Price 1'-250'	Unit Price 251'-500'	Unit Price 501'-1000'	Unit Price 1001'-& over	Unit Price 1'-250'	Unit Price 251'-500'	Unit Price 501'-1000'	Unit Price 1001'-& over	Unit Price 1'-250'	Unit Price 251'-500'	Unit Price 501'-1000'	Unit Price 1001'-& over	
				Install New PVC (Black) 2" X 2" - 9 Gauge Protective-Bridge Chain Link Fence Woven Wire Fabric (Knucklee Salvage-Intervenor) Complete-In-Place with (Top Rail & Base Plates)																											
				Including Fabric, Braces, Posts, Hardware and All Components																											
86				2' Radius	BB-1	lf.	\$ 270.87	\$ 257.32	\$ 243.78	\$ 230.24	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	No Bid	No Bid	No Bid	No Bid	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	\$ 40.00	\$ 38.00	\$ 36.00	\$ 34.00	No Bid	No Bid	No Bid	No Bid	
87				5' High	BB-1	lf.	\$ 162.50	\$ 154.38	\$ 146.25	\$ 138.13	\$ 100.00	\$ 95.00	\$ 90.00	\$ 85.00	No Bid	No Bid	No Bid	No Bid	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ 98.00	\$ 92.00	\$ 90.00	\$ 89.00	\$ 165.00	\$ 120.00	\$ 110.00	\$ 100.00	
88				6' High	BB-1	lf.	\$ 182.00	\$ 171.90	\$ 163.80	\$ 154.70	\$ 115.00	\$ 110.00	\$ 105.00	\$ 100.00	No Bid	No Bid	No Bid	No Bid	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00	\$ 108.00	\$ 102.00	\$ 100.00	\$ 98.00	\$ 175.00	\$ 120.00	\$ 110.00	\$ 100.00	
89				7' High	BB-1	lf.	\$ 201.50	\$ 191.43	\$ 181.35	\$ 171.28	\$ 130.00	\$ 125.00	\$ 120.00	\$ 115.00	No Bid	No Bid	No Bid	No Bid	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 162.00	\$ 155.00	\$ 151.00	\$ 147.00	\$ 185.00	\$ 125.00	\$ 115.00	\$ 105.00	
90				8' High	BB-1	lf.	\$ 221.00	\$ 209.95	\$ 198.90	\$ 187.85	\$ 150.00	\$ 145.00	\$ 140.00	\$ 135.00	No Bid	No Bid	No Bid	No Bid	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00	\$ 125.00	\$ 118.00	\$ 115.00	\$ 113.00	\$ 205.00	\$ 140.00	\$ 130.00	\$ 120.00	
				Install New PVC (Black) 2" X 2" - 9 Gauge Protective-Bridge Chain Link Fence Woven Wire Fabric (Knucklee Salvage-Intervenor) Complete-In-Place (Drill & Grouted with Top Rail)																											
				Including Fabric, Braces, Posts, Hardware and All Components																											
91				2' Radius	BB-1	lf.	\$ 297.95	\$ 283.00	\$ 268.16	\$ 253.26	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	No Bid	No Bid	No Bid	No Bid	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	\$ 56.00	\$ 48.00	\$ 46.00	\$ 42.00	No Bid	No Bid	No Bid	No Bid	
92				5' High	BB-1	lf.	\$ 178.75	\$ 169.81	\$ 160.88	\$ 151.94	\$ 85.00	\$ 85.00	\$ 75.00	\$ 70.00	No Bid	No Bid	No Bid	No Bid	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ 96.00	\$ 87.00	\$ 88.00	\$ 87.00	\$ 156.75	\$ 114.00	\$ 104.50	\$ 95.00	
93				6' High	BB-1	lf.	\$ 200.20	\$ 190.19	\$ 180.18	\$ 170.17	\$ 110.00	\$ 100.00	\$ 95.00	\$ 85.00	No Bid	No Bid	No Bid	No Bid	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00	\$ 110.00	\$ 89.00	\$ 86.00	\$ 85.00	\$ 166.25	\$ 114.00	\$ 104.50	\$ 95.00	
94				7' High	BB-1	lf.	\$ 221.85	\$ 210.57	\$ 199.49	\$ 188.40	\$ 135.00	\$ 130.00	\$ 125.00	\$ 120.00	No Bid	No Bid	No Bid	No Bid	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 160.00	\$ 155.00	\$ 145.00	\$ 140.00	\$ 175.75	\$ 118.75	\$ 109.25	\$ 99.75	
95				8' High	BB-1	lf.	\$ 243.10	\$ 230.95	\$ 218.79	\$ 206.64	\$ 145.00	\$ 140.00	\$ 135.00	\$ 130.00	No Bid	No Bid	No Bid	No Bid	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00	\$ 124.00	\$ 118.00	\$ 115.00	\$ 110.00	\$ 194.75	\$ 133.00	\$ 123.50	\$ 114.00	
Percentage Off Protective Bridge Fence Items Not Listed							5%				0%				0%				2%				2%				0%				

Item No.	Catalog Mgmt No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	Unit Price 1' - 250'	Unit Price 251' - 500'	Unit Price 501' - 1000'	Unit Price 1001 - & over	Unit Price 1' - 250'	Unit Price 251' - 500'	Unit Price 501' - 1000'	Unit Price 1001 - & over	Unit Price 1' - 250'	Unit Price 251' - 500'	Unit Price 501' - 1000'	Unit Price 1001 - & over	Unit Price 1' - 250'	Unit Price 251' - 500'	Unit Price 501' - 1000'	Unit Price 1001 - & over	Unit Price 1' - 250'	Unit Price 251' - 500'	Unit Price 501' - 1000'	Unit Price 1001 - & over	Unit Price 1' - 250'	Unit Price 251' - 500'	Unit Price 501' - 1000'	Unit Price 1001 - & over	
		<div>Install New Galvanized 9 Gauge Wire Fence (47in. Typical) Complete-In-Place Including Fabric, Braces Hardware and All Components</div>																											
96		6" x 6" Pressure Treated Wood Posts 8' Long with 4" x 4" Brace Posts	HW-906_01	l.f.	\$ 44.25	\$ 29.50	\$ 17.70	\$ 14.75	\$ 41.00	\$ 35.00	\$ 30.00	\$ 29.00	\$ 45.00	\$ 44.00	\$ 43.00	\$ 42.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 42.00	\$ 40.00	\$ 40.00	\$ 24.00	\$ 19.00	\$ 15.25	\$ 13.20
97		2 1/2" Dia. Standard Galvalined End Brace Posts Pipe 7' Long with 2" Dia. Standard Galvalined Line Posts 7' Long and 2" Diagonal Brace Pipes	HW-906_01	l.f.	\$ 41.55	\$ 27.70	\$ 16.62	\$ 13.85	\$ 51.00	\$ 45.00	\$ 40.00	\$ 31.00	\$ 45.00	\$ 44.00	\$ 43.00	\$ 42.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 49.00	\$ 34.00	\$ 20.00	No Bid	\$ 24.00	\$ 19.00	\$ 15.25	\$ 13.20
					Atlas				Cornerstone				Frankson				Guliford				Select				Total				
Item No.	Catalog Mgmt No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	Unit Price Length	Unit Price Length	Unit Price Length		Unit Price Length	Unit Price Length	Unit Price Length		Unit Price Length	Unit Price Length	Unit Price Length		Unit Price Length	Unit Price Length	Unit Price Length		Unit Price Length	Unit Price Length	Unit Price Length		Unit Price Length	Unit Price Length	Unit Price Length		
		<div>Install New Single Wire Fence Wood Frame With All Components</div>			4'-0"	5'-0"	6'-0"		4'-0"	5'-0"	6'-0"		4'-0"	5'-0"	6'-0"		4'-0"	5'-0"	6'-0"		4'-0"	5'-0"	6'-0"		4'-0"	5'-0"	6'-0"		
98		4' High	WFG-1	ea.	\$ 553.48	\$ 581.15	\$ 610.21		\$ 600.00	\$ 620.00	\$ 650.00		\$ 5.00	\$ 5.20	\$ 5.40		\$ 750.00	\$ 850.00	\$ 950.00		\$ 560.00	\$ 580.00	\$ 600.00		\$ 419.00	\$ 445.00	\$ 475.00		
		<div>Install New Double Wire Fence Wood Frame With All Components</div>			12'-0"	14'-0"	16'-0"		12'-0"	14'-0"	16'-0"		12'-0"	14'-0"	16'-0"		12'-0"	14'-0"	16'-0"		12'-0"	14'-0"	16'-0"		12'-0"	14'-0"	16'-0"		
99		4' High	WFG-1	ea.	\$ 925.20	\$ 1,194.00	\$ 1,212.00		\$ 1,200.00	\$ 1,250.00	\$ 1,300.00		\$ 8.00	\$ 8.20	\$ 8.40		\$ 1,600.00	\$ 1,800.00	\$ 2,000.00		\$ 200.00	\$ 220.00	\$ 260.00		\$ 882.00	\$ 1,010.00	\$ 1,182.00		
		<div>Install New Single Wire Fence Metal Frame With All Components</div>			4'-0"	5'-0"	6'-0"		4'-0"	5'-0"	6'-0"		4'-0"	5'-0"	6'-0"		4'-0"	5'-0"	6'-0"		4'-0"	5'-0"	6'-0"		4'-0"	5'-0"	6'-0"		
100		4' High	WFG-1	ea.	\$ 498.13	\$ 523.04	\$ 549.19		\$ 600.00	\$ 620.00	\$ 650.00		\$ 8.00	\$ 8.20	\$ 8.40		\$ 750.00	\$ 850.00	\$ 950.00		\$ 80.00	\$ 100.00	\$ 120.00		\$ 419.00	\$ 445.00	\$ 475.00		
		<div>Install New Double Wire Fence Metal Frame With All Components</div>			12'-0"	14'-0"	16'-0"		12'-0"	14'-0"	16'-0"		12'-0"	14'-0"	16'-0"		12'-0"	14'-0"	16'-0"		12'-0"	14'-0"	16'-0"		12'-0"	14'-0"	16'-0"		
101		4' High	WFG-1	ea.	\$ 832.68	\$ 1,074.60	\$ 1,090.80		\$ 1,200.00	\$ 1,250.00	\$ 1,300.00		\$ 8.00	\$ 8.20	\$ 8.40		\$ 1,600.00	\$ 1,800.00	\$ 2,000.00		\$ 160.00	\$ 180.00	\$ 200.00		\$ 882.00	\$ 1,010.00	\$ 1,182.00		
		Percentage Off Wire Fence Items Not Listed		%	5%				0%				0%				2%				2%				0%				
					Atlas				Cornerstone				Frankson				Guliford				Select				Total				
		<div>Install New Razor Wire Complete-In-Place</div>		Unit of Measure	Unit Price 1' - 250'	Unit Price 251' - 500'	Unit Price 501' - 1000'	Unit Price 1001 - & over	Unit Price 1' - 250'	Unit Price 251' - 500'	Unit Price 501' - 1000'	Unit Price 1001 - & over	Unit Price 1' - 250'	Unit Price 251' - 500'	Unit Price 501' - 1000'	Unit Price 1001 - & over	Unit Price 1' - 250'	Unit Price 251' - 500'	Unit Price 501' - 1000'	Unit Price 1001 - & over	Unit Price 1' - 250'	Unit Price 251' - 500'	Unit Price 501' - 1000'	Unit Price 1001 - & over	Unit Price 1' - 250'	Unit Price 251' - 500'	Unit Price 501' - 1000'	Unit Price 1001 - & over	
102		Single Coil Type Razor Ribbon will be of the single coil, 24" diameter coil, wire-reinforced concertina type, fabricated from at least .025" thick Stainless Steel strip material and Stainless Steel core wire, pairs of loops alternately clipped together. Loop spacing of 16" apart. Clusters of four needle sharp barbs located 4" on center along the spiral turns. All Razor Ribbon will be mounted per the manufacturer specification.		l.f.	\$ 28.80	\$ 19.20	\$ 12.00	\$ 9.60	\$ 90.00	\$ 85.00	\$ 80.00	\$ 75.00	\$ 45.00	\$ 42.00	\$ 41.00	\$ 40.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	No Bid	No Bid	No Bid	No Bid	\$ 28.00	\$ 23.00	\$ 20.00	\$ 20.00	
103		Double Coil Type Razor Ribbon will be of the double coil, 24" diameter inner coil, 30" diameter outer coil, wire-reinforced concertina type, fabricated from at least .025" thick Stainless Steel strip material and Stainless Steel core wire, pairs of loops alternately clipped together. Loop spacing of 16" apart. Clusters of four needle Sharp barbs located 4" on center along the spiral turns. All Razor Ribbon will be mounted per manufacture specification.		l.f.	\$ 70.50	\$ 47.00	\$ 29.38	\$ 23.50	\$ 150.00	\$ 125.00	\$ 115.00	\$ 100.00	\$ 52.00	\$ 51.00	\$ 50.00	\$ 49.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	No Bid	No Bid	No Bid	No Bid	\$ 55.00	\$ 33.00	\$ 23.00	\$ 23.00	

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: DPW Maintenance			
Project Description: Public Works facility maintenance and improvements.							<div style="text-align: center; font-weight: bold; font-size: small;">Priority Rank by Agency/Department</div> <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;"><input type="checkbox"/> #1 Committed Project</div> <div style="text-align: center;"><input type="checkbox"/> #2 Urgent Project</div> <div style="text-align: center;"><input checked="" type="checkbox"/> #3 Needed Project</div> <div style="text-align: center;"><input type="checkbox"/> #4 Desirable Project</div> <div style="text-align: center;"><input type="checkbox"/> #5 Acceptable Project</div> </div>			
Justification: The "new" DPW is now 25 years old and requires more maintenance than past years. The asphalt shingled roof are showing their age. The roof on the salt dome has been repaired twice and is affecting our storm water discharge. The garage floor is in need of replacement/resurfacing. In need of generator and transfer switch installation.							Required/Desired Date of Project Completion: 7/1/2025			
Benefits: Reduced building failures and increase asset reliability.							Type of Project: Construction			
Costs if not implemented: Repeated repairs that only serve as temporary solutions can add up significantly over time, often exceeding the expense of a more permanent fix.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	25000	20000	20000	20000	20000	20000	125000	0	CT DAS
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		25000	20000	20000	20000	20000	20000	125000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		25000	20000	20000	20000	20000	20000	125000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

DZEN SHEET METAL CONTRACTORS INC.
74 RANNEY STREET
EAST HARTFORD, CT 06108
PHONE: (860) 528-4660

CONN. LICENSE #576765

PROPOSAL

DATE: October 12, 2023

PROJECT: Ellington Public Works
21 Main Street
Ellington, CT

ATTN: Tom Modzelewski
EMAIL: thmodzelewski@Ellington-ct.cov

SUBMITTED BY: Jake Alix for Dzen Sheet Metal Contractors Inc.

1. Remove existing asphalt shingles.
2. Evaluate roof deck for rotten or delaminated plywood. Replace with new ½" plywood at an additional rate of \$70.00 per 4' x 8' sheet.
3. Provide and install 6 feet ice and water barrier at eaves.
4. Provide and install Ice and Water barrier in valleys 18" up from center of valley on both sides.
5. Provide and install Ice and Water barrier at all roof penetrations.
6. Provide and install seam tape at all plywood seams.
7. Provide and install synthetic underlayment on remainder of roof deck.
8. Provide and install new drip edge metal on perimeter.
9. Provide and install new aluminum vent stack flashing,
10. Provide and install new limited lifetime GAF Timberline Architectural shingles.
Color: TBD
11. Provide and install new baffle ridge vent at peaks.
12. Provide and install new cap shingles at peaks.
13. Provide and install new lead counterflashing on chimney.
14. Clean debris from gutters and refasten as necessary.
15. Remove roofing debris from jobsite.
16. Cost includes dumpster fees, permit, and taxes.
17. Workmanship guaranteed for (5) years by Dzen Sheet Metal Contractors Inc.

****Total Cost: \$21,750.00**

Dzen is proposing a 3% increase
by the time this project gets done:
\$22,402.50.

****Due to high volatility in material prices and issues with availability of materials, the price provided in this proposal is subject to change, and performance of the work may be delayed if materials are unavailable or if delivery is delayed**

**DZEN SHEET METAL CONTRACTORS INC
74 RANNEY STREET
EAST HARTFORD, CT 06108
PHONE: (860) 528-4660
PROPOSAL**

DATE: October 25, 2023

PROJECT: **Salt Shed**

TO: Town of Ellington
Dept of Public Works
21 Main Sreet,
Ellington, CT

ATTN: Tom Modelewski
thmodelewski@ellington-ct-gov

SUBMITTED BY: Jake Alix for Dzen Sheet Metal Contractors Inc.

1. Remove existing asphalt shingles.
2. Evaluate roof deck for rotten or delaminated plywood. Replace with new tongue and groove at an additional rate of \$6.00 per lineal foot.
3. Provide and install 6 feet ice and water barrier at eaves.
4. Provide and install ice and water barrier at all roof penetrations.
5. Provide and install ice and water barrier where roof abuts sidewalls.
6. Provide and install base and cap sheet rolled roofing on shed dormer.
7. Provide and install synthetic underlayment on remainder of roof deck.
8. Provide and install new drip edge metal on perimeter.
9. Provide and install new aluminum roof vents..
10. Provide and install new limited lifetime GAF Timberline architectural shingles.
Color: TBD
11. Provide and install new cap shingles at hips and peaks
12. Remove roofing debris from jobsite.
13. Cost includes dumpster fees, permit and taxes.
14. Workmanship guaranteed for five (5) years by Dzen Sheet Metal Contractors Inc.

COST: \$ 43,960.00

Dzen is proposing a 3% increase by the time this project gets done: \$45,278.80.

****Due to high volatility in material prices and issues with availability of materials, the price provided in this proposal is subject to change, and performance of the work may be delayed if materials are unavailable or if delivery is delayed.**



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Date: November 4, 2024

**Attn: Tom Modzelewski
Director of Public Works**

**Re: Public Works Garage Epoxy Remediation
21 Main Street
Ellington, CT 06029**

Thank you for the opportunity to submit our proposal for the referenced project.

We base this proposal on the following criteria unless otherwise noted:

- 1- All work will be completed during regular hours, Monday- Friday, 7:00A.M. -3:30 P.M. Any work required beyond this period will be considered overtime and completed only upon receipt of approved additional work orders.
- 2- We include **non-union, non-prevailing wage labor**.
- 3- All new material will be installed on **your prepared surfaces**. We do include minor crack filling and a 1/16 in. skim coat for the carpet and resilient areas along with clean sweeping. Any other required surface preparation will be reviewed, and a separate time and material proposal will be submitted for your approval prior to the completion of any additional work.
- 4- Price is based on ALL scopes, if single scope is selected, price is subject to change.
- 5- All HVAC systems must be operational prior to installation.
- 6- Moisture testing/mitigation excluded.
- 7- Price is based on job formed resilient base corners.
- 8- Final cleaning/ wax are excluded. Floor protection of existing/new materials is excluded.
- 9- Dumpster by others. Furniture/equipment moving by others.
- 10- **If Dumpster is required, please add \$950.00 Per dumpster.**
- 11- This proposal is good for 30 days.
- 12- CT Sales Tax is **excluded**.
- 13- Proposal based on site measurements completed 10/24/24
- 14- **Removal or replacement of metal thresholds at bay doors or elsewhere is excluded within proposal**
- 15- Proposal based on one mobilization
- 16- **Barall & Konover Floors is an authorized contractor/vender listed on DAS CT-State Contract #20PSX0088.**

BETTER OPTION

**PHASE 1 – RESURFLOR EPOXY INSTALLATION for the total sum of
FIFTY-FOUR THOUSAND NINE HUNDRED SEVENTY and no/100 DOLLARS**

\$54,970.00

Area

Phase 1 Ellington Public Works Garage [4574.4 SF] *Main Garage, Lead Mechanics Office*

Prep

- Clean/remove all existing coatings/ contaminants
- Mechanically profile concrete by diamond grinding to CSP 2-3
- Crack repair, Hepa-Vac & Acetone mop floor to remove all micro-dust
- **Cap Drain with concrete & level – Treat all significant cracks with manufacturer approved crack & joint repair**
\$4,545.00 *Included in above total price*

Installation/ Materials

- **Prime: RESUPRIME 5531 PRE-PRIMER/TACK-COAT** polymeric system to de-grease, sanitize and react with substrate to enhance adhesion. To be paired with two-component high solids primer/sealer: **RESUPRIME 3504** when applying epoxy system
- **Broadcast Coat: RESURFLOR MPE** applied at 3 mils for priming or up to 30 mils as a build coat
- **Broadcast: SW 5310 SILICA SAND**
- **Grout Coat: RESURFLOR MPE**
- **Topcoat: RESUTILE™ HTS 100** – Low odor/low VOC, durable & chemical resistant, aliphatic, satin urethane for high traffic areas
- Delineate & stripe Walkway Safety Yellow

BEST OPTION

**[ENHANCED ALTERNATE] PHASE 1 – POLY-CRETE SLB+ URETHANE CEMENT EPOXY SYSTEM for the total sum of
SEVENTY-TWO THOUSAND EIGHT HUNDRED FIFTY and no/100 DOLLARS**

\$72,850.00

Area

Phase 1 Ellington Public Works Garage [4574.4 SF] *Main Garage, Lead Mechanics Office*

Prep

- Clean/remove all existing coatings/ contaminants
- Mechanically profile concrete by diamond grinding to CSP 2-3
- Crack repair, Hepa-Vac & Acetone mop floor to remove all micro-dust
- **Cap Drain with concrete & level – Treat all significant cracks with manufacturer approved crack & joint repair**
\$4,545.00 *Included in above total price*

Installation/ Materials

- **Prime: RESUPRIME 5531 PRE-PRIMER/TACK-COAT** polymeric system to de-grease, sanitize and react with substrate to enhance adhesion. To be paired with two-component high solids primer/sealer: RESUPRIME 3504 when applying epoxy system
- **Slurry Coat: POLY-CRETE SLB** – 100% solids aromatic cementitious urethane system with a quartz aggregate Self-leveling broadcast installed at nominal 3/16" thick.
- **Broadcast: FLINT SHOT**
- **Broadcast Coat: RESURFLOR MPE** applied at 3 mils for priming or up to 30 mils as a build coat
- **2nd Broadcast: FLINT SHOT**
- **Grout Coat: RESURFLOR MPE**
- **Topcoat: RESUTILE™ HTS 100** – Low odor/low VOC, durable & chemical resistant, aliphatic, satin urethane with aluminum oxide for high traffic areas
- Delineate & stripe Walkway Safety Yellow

Note: Due to the nature of activity, overall weight of machinery & vehicles to reside in this space, the above Poly-Crete SLB(+) system was adopted to utilize RESURFLOR MPE with RESUTILE™ HTS 100 as a substitute for SHOP FLOOR with ARMORTOP to provide both a cost-effective and stronger system solution. Additional application of FLINT SHOT aggregate broadcast incorporated for a stronger slip-resistant finish and heavier thermal stock resistance

BETTER OPTION

PHASE 2 – RESURFLOR EPOXY INSTALLATION for the total sum of SIXTY-FIVE THOUSAND FIVE HUNDRED FIFTY and no/100 DOLLARS

\$65,550.00

Area

Phase 2 Ellington Public Works Garage [5582.2 SF] Tire Room, Mechanic Room, Wood Room & Entrance

Prep

- Clean/remove all existing coatings/ contaminants
- Mechanically profile concrete by diamond grinding to CSP 3-4
- Crack repair, Hepa-Vac & Acetone mop floor to remove all micro-dust
- **Repair around Drain & build back edges + corners - Treat all significant cracks with manufacturer approved crack & joint repair**
\$2,785.00 *Included in above total price*

Installation/ Materials

- **Prime: RESUPRIME 5531 PRE-PRIMER/TACK-COAT** polymeric system to de-grease, sanitize and react with substrate to enhance adhesion. To be paired with two-component high solids primer/sealer: **RESUPRIME 3504** when applying epoxy system
- **Broadcast Coat: RESURFLOR MPE** applied at 3 mils for priming or up to 30 mils as a build coat
- **Broadcast: SW 5310 SILICA SAND**
- **Grout Coat: RESURFLOR MPE**
- **Topcoat: RESUTILE™ HTS 100** – Low odor/low VOC, durable & chemical resistant, aliphatic, satin urethane for high traffic areas
- Delineate & stripe Walkway Safety Yellow

BEST OPTION

PHASE 2 – POLY-CRETE SLB+ ENHANCED URETHANE CEMENT EPOXY SYSTEM for the total sum of NINETY-FIVE THOUSAND NINE HUNDRED EIGHTY-FIVE and no/100 DOLLARS

\$95,985.00

Area

Phase 1 Ellington Public Works Garage [5582.2 SF] Tire Room, Mechanic Room, Wood Room & Entrance

Prep

- Clean/remove all existing coatings/ contaminants
- Mechanically profile concrete by diamond grinding to CSP 3-4
- Crack repair, Hepa-Vac & Acetone mop floor to remove all micro-dust
- **Repair around Drain & build back edges + corners – Treat all significant cracks with manufacturer approved crack & joint repair**
\$2,785.00 *Included in above total price*

Installation/ Materials

- **Prime: RESUPRIME 5531 PRE-PRIMER/TACK-COAT** polymeric system to de-grease, sanitize and react with substrate to enhance adhesion. To be paired with two-component high solids primer/sealer: RESUPRIME 3504 when applying epoxy system
- **Slurry Coat: POLY-CRETE SLB** – 100% solids aromatic cementitious urethane system with a quartz aggregate Self-leveling broadcast installed at nominal 3/16" thick.
- **Broadcast: FLINT SHOT**
- **Broadcast Coat: RESURFLOR MPE** applied at 3 mils for priming or up to 30 mils as a build coat
- **2nd Broadcast: FLINT SHOT**
- **Grout Coat: RESURFLOR MPE**
- **Topcoat: RESUTILE™ HTS 100** – Low odor/low VOC, durable & chemical resistant, aliphatic, satin urethane with aluminum oxide for high traffic areas
- Delineate & stripe Walkway Safety Yellow

Note: Due to the nature of activity, overall weight of machinery & vehicles to reside in this space, the above Poly-Crete SLB(+) system was adopted to utilize RESURFLOR MPE with RESUTILE™ HTS 100 as a substitute for SHOP FLOOR with ARMORTOP to provide both a cost-effective and stronger system solution. Additional application of FLINT SHOT aggregate broadcast incorporated for a stronger slip-resistant finish and heavier thermal shock resistance

We will be available to discuss any concerns you may have at your convenience.
Very truly yours,



Stephon King
BARALL & KONOVER FLOORS INC.

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works								Project Name: Hall Memorial library		
Project Description: Hall Memorial Library Maintenance								Priority Rank by Agency/Department		
								<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project
Justification: This aging facility needs repair and regular maintenance to keep operations running. A maintenance program will address needed items such as, the moisture issues in the basement, repair/replacement of windows and doors, and restoration of the aging fire protection system.								Required/Desired Date of Project Completion: 7/1/2025		
Benefits: Improved safety and compliance, enhanced user and employee experience, reduction of costly unexpected repairs.								Type of Project: Construction		
Costs if not implemented: Growing moisture concerns, higher utility bills, safety issues.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	50000	30000	30000	30000	30000	30000	200000	0	CT DAS
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		50000	30000	30000	30000	30000	30000	200000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		50000	30000	30000	30000	30000	30000	200000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



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Connecticut, United States, 06231
(860) 500-6929
savyandsons.com

COMPANY NAME Ellington Public Works	TODAY'S DATE 11/07/2024
	JOB ID 2411-4966989-06
PROJECT ADDRESS 21 Main Street, Ellington, Connecticut, 06029	
PROJECT NAME Library Basement Walls	PROJECT CONTACT Alex Czerwinski
PROPOSAL COMPOSED BY Ellington Public Works	SALES REP CONTACT NUMBER (860) 682-7500

Project Description

CT DAS# 23PSX0243

This proposal is for Savy & Sons to clean, prep, and resurface basement walls with water-sealing cementitious resurfacer. Xypex is a chemical treatment for the waterproofing, protection and repair of masonry. Xypex consists of Portland cement, finely graded sand and active proprietary chemicals; it is applied as a cementitious slurry to the pre-saturated surface of existing above and below grade structures to provide a clean resurfaced cementitious look and functional to protect from groundwater/moisture weeping.

Savy & Sons will begin by laying poly/containment to protect any items nearby then waterblast the entire surface to remove any/all loose mortar, debris, etc from the substrate. We then will any joints, holes, voids with Xypex Plug n Patch prior to applying an even coat of Xypex to the entire substrate. All work zones will be kept clean and will be cleaned upon demobilization.

Areas included in this proposal are shown on drawing attached.

Project Specific Notes:

- Customer to remove any/all storage from work zone and is responsible for any finishing (carpet, paint, ceilings, etc).
- Pricing does not include prevailing wage rates
- This proposal does not guarantee that all water will stop; this is a preventative maintenance item to clean, seal, and resurface the walls of concern and will help mitigate moisture. Upon completion, if localized leaks begin to show, they can be stopped with hydroactive grout injections for additional cost.

Total Project Cost \$67,550.00

Payment terms & conditions: A nonrefundable 50% down payment due before project start. Upon receiving invoice, customer agrees to pay the remaining 50% in full within 30 days of when customer receives invoice.

We accept checks or credit card for your convenience (3% additional merchant fee added to total invoice)
There will be a 2% **late fee** on any invoice not paid after 30 days, an additional 2% will be charged ~~on every~~ **every** 15 days thereafter. If Invoice is 30 days delinquent, a bond claim will be filed. If invoice is 60 total days delinquent, a

mechanics lien may be filed to enforce collection and buyer agrees to pay all costs accrued.

Please Note:

1. Any project scheduled after November 1st may be subject to price increase due to below freezing weather conditions which require additional equipment and services.
2. Due to the current situation that COVID-19 and other circumstances beyond our control has caused, material pricing is only valid for 5 days upon receipt of this proposal . If any COVID-19 testing or specific protocol is required, pricing is subject to change.

This constitutes the full agreement between buyer and Savy & Sons, changes will only be executed upon written and signed orders and may result in change of costs. This proposal is valid for 5 days of proposal date.

Assumptions:

1. State Sales tax will be charged to the customer on all invoices unless a tax exempt certificate (Cert-103, ST-5 and ST-5C forms) are received.
2. Above quantities are for estimating purposes only. Actual quantities recorded in the field will be invoiced. We are assuming quantities/dimensions provided to us by customer. If quantities/dimensions are agreed upon, any work exceeding those number will be subject to additional charge. If there are any project changes the price is subject to change
3. Pricing assumes that any utilities are not active. If live utilities are found and restrict work from progressing, additional charges may be applied.
4. Owner to supply access to all safe openings, all necessary permits, police details and/or traffic control if needed. If parking is off-site, customer to provide temporary location for contractor to load/unload equipment.
5. If owner does not provide and accept responsibility of debris disposal, additional cost for debris disposal will be applied.
6. Any project concerns such as odors, noise, vibrations, dust, over-spray must be formally discussed prior to work. Any unexpected hold-points will be additional charge.
7. Check-in/Check-out/Orientation procedures to be disclosed by customer prior to proposal. Unexpected delays caused by undisclosed check-in/check-out/Orientation procedures will be additional charge.
8. Contractor projects hold a standard 1 year craftsmanship warranty. See warranty page for full details regarding Warranties. Executed warranty will be sent once completed and paid in full
9. All work will be performed during regular work hours unless otherwise noted.
10. Where applicable the owner will receive and store (or permit the contractor to store) within one hundred feet of the work area, and properly protect from damage or loss, the materials and equipment for carrying out this contract, and allow the contractor reasonable use of light, heat, water, power and available elevators, hoists etc. necessary to perform this contract as well as access to roof, if required.
11. Contractor will provide submittals and a Work Schedule prior to commencement of any work, if so required. Submittals and sample testing provided to the owner are a representative sample. Finish products may vary slightly in color, texture, etc.
12. Any alteration or deviation from above specification involving extra costs will be executed only upon a written change order and will become an extra charge over and above the contract price.
13. All pricing is based on all existing materials being non-hazardous and does not include any special removal or disposal costs associated with such.
14. Total project cost does not include prevailing wage rates unless otherwise noted. If the project is prevailing wage, additional costs will apply.
15. Pricing does not include bid, performance or payment bonds unless otherwise stated in this specific proposal.

GENERAL TERMS AND CONDITIONS

- I. General Conditions: These general conditions are incorporated by reference into the proposal and are part of the Agreement under which services are to be performed by the Contractor for the Customer.
- II. Customer Supplied Labor: Where the Customer supplies labor for the Contractor; the Customer will indemnify the Contractor for liability, loss or expense for work related injuries to the Customer's employees. The Customer agrees to waive all rights of subrogation against the Contractor arising out of the work in this Agreement.
- III. Damage Limitations: Under no circumstances will the Contractor be responsible for indirect, incidental or consequential damages. The Contractor also is not responsible for the rendering of or failure to render architectural, engineering or surveying professional services.
- IV. Preexisting Conditions: The Contractor will not be responsible for liability, loss or expense where the primary cause of the claim or damage is pre existing conditions including unsound concrete, faulty, inadequate or defective design, construction, maintenance or repair of property or contamination of the subsurface where the condition existed prior to the start of the Contractor's work. Customers are responsible for loss of service caused by the preexisting conditions at the jobsite.
- V. Environmental Conditions: The Customer represents and warrants to the Contractor that the debris relating to the work being done under this Proposal is non-hazardous, requiring no manifesting or special permitting. The Customer understands and agrees that it will be responsible for any additional costs or claims associated with any permitting, treatment, transport, storage or disposal of the removed debris, regardless if it is hazardous or non-hazardous.
- VI. Indemnification: The Customer and Contractor will each indemnify the other for liability, loss and expense incurred by the other party resulting from a negligent act or omission in performance of work under this Agreement, or any breach of any provision of this Agreement. If both parties are jointly at fault, each will indemnify the other in proportion to their relative fault. The Customer will also indemnify Contractor for liability, loss and expense resulting from Contractor's services if the Contractor is acting at the direction or instruction of the Customer, or where the primary cause of any damages is due to information provided by the Customer, or for any environmental condition that arises as a result of the performance of the work under this Agreement. In the event of any litigation arising from or related to this Agreement, the prevailing party shall be entitled to recover from the non-prevailing party all reasonable attorneys' fees and costs incurred in such litigation.
- VII. Entire Agreement: This proposal together with any written documents, which may be incorporated by specific reference herein, constitutes the entire agreement between the parties and supersedes all previous communications between them, either oral or written. The waiver by contractor of any term, condition or provision herein stated shall not be construed to be a waiver of any other term, condition or provision hereof.

By signing this proposal, you give Savy & Sons permission to feature this project anonymously on our website and advertising platforms as an informational awareness case study to help others.

By signing this proposal you are agreeing that our attached presented Certificate of Insurance meets your companies requirements and are accepted. Any added items to our Certificate of Insurance may be subject to a price change

Please sign and return via e-mail or fax before start of project.
Thank you for your consideration.

Signature
Signature Date

COMPANY NAME
Ellington Public Works
PRINTED NAME
Tom Modzelewski

Manchester Safe & Lock LLC
649 Main Street
Manchester, CT 06040
860-643-6922
860-646-2122 FAX
Mansafe@sbcglobal.net EMAIL
www.manchestersafeandlockct.com

PROPOSAL FOR MATERIAL AND LABOR

Town of Ellington
PO Box 199
Ellington, CT 06029

November 7, 2024

Attn: Tom

Standard Material:

1 – RHR 3 pc Frame 10 ½”
1 – RHR 3’0 x7’0 w/ 22 x62 insulated glass w/ 5/8” grid in glass
1 – LHR 3 pc Frame 10 ½”
1 – LHR 3’0 x7’0 w/ 22 x62 insulated glass w/ 5/8” grid in glass
2 – Rim Panic Device
2 – Rim Panic Device Trim
2 – Rim Cylinder
2 – Door Closer
2 – Threshold
2 – Perimeter Weather Strip
2 – 36” Door Sweep
1 – HES 9400 Electric Strike

Standard Labor:

Labor to remove olds doors and install above hardware

Total Material: 17,755.00
Total Labor: 3,000.00
Total: 20,755.00

Note: ½ payment due prior to job start, ½ due at completion of job Customer responsible for paint

Signature: _____ Date: _____
(Acceptance of proposal)

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Board of Education							Project Name: BOE- Roof Replacement Program			
Project Description: Roof replacement of Center School, EMS, EHS, and Central Office							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project
Justification: All buildings will be at or above 20 years in 2026-2027, with EMS approaching 25 years							Required/Desired Date of Project Completion:			
Benefits: Reduced ongoing maintenance costs							Type of Project:			
Costs if not implemented:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	5151380	0		0	5151380	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	5151380	0	0	0	5151380	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	-2554440	0	0	0	-2554440	0	
TOTAL COST TO TOWN		0	0	2596940	0	0	0	2596940	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: Old Crystal Lake Schoolhouse			
Project Description: Improvements & Repair to the existing facility: Exterior refinishing, concrete repair & door replacement.							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project
Justification: Improvements & Repair to the existing facility: Exterior refinishing, concrete repair & door replacement.							Required/Desired Date of Project Completion: 7/1/2025			
Benefits: Making repairs now will result in less material and labor resources in the future.							Type of Project: Construction			
Costs if not implemented: The concrete will worsen overtime and become a larger expense/problem.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	20000	0	0	0		0	20000	0	CRCOG
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		20000	0	0	0	0	0	20000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		20000	0	0	0	0	0	20000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Job Order Contract

Contractor's Price Proposal Summary- Category

Work Order #:	133466.00	
Title	Ellington School House Exterior Renovations	
Contractor:	CRCOG ezIQC GC NE - Millennium Builders, Inc.	
Proposal Value:	\$17,222.88	
Proposal Name:	Ellington School House Exterior Renovations	
To: Tom Modzelewski CRCOG - Town of Ellington 53 Main Street Ellington, CT 06029	From: Peter Carey General Manager Millennium Builders, Inc. 20 Northwood Drive Boomfield, CT 06002	

No Category Input:	\$17,222.88
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Work Order Proposal Total	\$17,222.88
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This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract

Contractor's Price Proposal Detail- Category

Work Order #: 133466.00
 Title Ellington School House Exterior Renovations
 Contractor: CRCOG ezIQC GC NE - Millennium Builders, Inc.
 Proposal Value: \$17,222.88
 Proposal Name: Ellington School House Exterior Renovations

CSI Number		Mod.	UOM	Description				Line Total
No Category Input								
1	03 01 30 71-0017		SF	Spall Concrete Repair, >1-1/2" To 3" Deep On Vertical/Overhead Surfaces				\$987.48
			Installation	Quantity	Unit Price	Factor	Total	
				6.00	\$144.66	1.1377	=	\$987.48
2	03 01 30 71-0017	0092	SF	For Up To 100, Add				\$663.30
			Installation	Quantity	Unit Price	Factor	Total	
				6.00	\$97.17	1.1377	=	\$663.30
3	03 01 30 71-0022		SF	Spall Concrete Repair, >3" To 4" Deep On Floor Surfaces				\$2,512.41
			Installation	Quantity	Unit Price	Factor	Total	
				16.00	\$138.02	1.1377	=	\$2,512.41
4	03 01 30 71-0022	0092	SF	For Up To 100, Add				\$1,609.53
			Installation	Quantity	Unit Price	Factor	Total	
				16.00	\$88.42	1.1377	=	\$1,609.53
5	08 12 13 13-0041		EA	3' x 6'-8" Through 7'-2" High, 5-3/4" Deep, 16 Gauge, Knock Down Hollow Metal Door Frame				\$748.22
			Installation	Quantity	Unit Price	Factor	Total	
				1.00	\$575.59	1.1377	=	\$654.85
			Demolition	Quantity	Unit Price	Factor	Total	
				1.00	\$82.07	1.1377	=	\$93.37
6	08 12 13 13-0177		SF	5-3/4" Deep Sidelights, 16 Gauge Frame				\$759.04
			Installation	Quantity	Unit Price	Factor	Total	
				7.00	\$83.41	1.1377	=	\$664.27
			Demolition	Quantity	Unit Price	Factor	Total	
				7.00	\$11.90	1.1377	=	\$94.77
7	08 13 13 13-0018		EA	3' x 7' x 1-3/4", 20 Gauge, Level 1 Standard Duty, Honeycomb Core, Hollow Metal Door				\$883.33
			Installation	Quantity	Unit Price	Factor	Total	
				1.00	\$727.18	1.1377	=	\$827.31
			Demolition	Quantity	Unit Price	Factor	Total	
				1.00	\$49.24	1.1377	=	\$56.02
8	08 13 13 13-0018	0031	EA	For Polystyrene Core, Add				\$71.53
			Installation	Quantity	Unit Price	Factor	Total	
				1.00	\$62.87	1.1377	=	\$71.53
9	08 71 11 00-0017		PR	4-1/2" x 4-1/2", Standard Duty, Full Mortise, Concealed Ball Bearing, Brass/Bronze, Satin Chrome Finish Hinge				\$192.09
			Installation	Quantity	Unit Price	Factor	Total	
				1.50	\$112.56	1.1377	=	\$192.09
10	08 71 11 00-2254		EA	Entrance/Office F82 Bored LocksetLocked with key outside and push button inside.				\$400.75
			Installation	Quantity	Unit Price	Factor	Total	
				1.00	\$352.25	1.1377	=	\$400.75
11	08 81 23 23-0055		SF	1/2" Thick, Insulated Field Installed GlassOne 3/16" lite and one 1/8" lite with 3/16" air space.				\$277.46
			Installation	Quantity	Unit Price	Factor	Total	
				7.00	\$34.84	1.1377	=	\$277.46
12	09 01 90 52-0008		SF	2,000 To 5,000 PSI Pressure Wash, Concrete And Masonry Surfaces, Surface Preparation				\$1,229.85
			Installation	Quantity	Unit Price	Factor	Total	
				2,300.00	\$0.47	1.1377	=	\$1,229.85
13	09 91 13 00-0099		SF	2 Coats Paint, Brush Work, Paint Exterior Wood Smooth Siding				\$5,311.92
			Installation	Quantity	Unit Price	Factor	Total	
				2,300.00	\$2.03	1.1377	=	\$5,311.92

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 133466.00
Title Ellington School House Exterior Renovations

CSI Number	Mod.	UOM	Description	Line Total
No Category Input				
14	09 91 13 00-0222	LF	2 Coats Paint, Brush/Roller Work, Paint Exterior Wood Door Frame And Trim	\$125.06
		Installation	Quantity 48.00 x Unit Price \$2.29 x Factor 1.1377 = Total \$125.06	
15	09 91 13 00-0222	0157 LF	For Painting Either Interior Or Exterior Only, Deduct	-\$32.77
		Installation	Quantity 48.00 x Unit Price \$-0.60 x Factor 1.1377 = Total \$-32.77	
16	09 91 13 00-0289	LF	2 Coats Paint, Brush/Roller Work, Paint Exterior Wood Window Frame And Trim	\$470.67
		Installation	Quantity 210.00 x Unit Price \$1.97 x Factor 1.1377 = Total \$470.67	
17	09 91 13 00-0441	SF	2 Coats Paint, Brush Work, Paint Exterior Wood Trim	\$783.65
		Installation	Quantity 240.00 x Unit Price \$2.87 x Factor 1.1377 = Total \$783.65	
18	09 91 13 00-0441	0151 SF	For >100 To 250, Add	\$229.36
		Installation	Quantity 240.00 x Unit Price \$0.84 x Factor 1.1377 = Total \$229.36	
Subtotal for No Category Input:				\$17,222.88
Work Order Proposal Total				\$17,222.88

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00%

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: ELLINGTON FIRE DEPARTMENT							Project Name: MENS BATHROOM REDMODEL			
Project Description: REMODEL MENS BATHROOM AT STATION 43							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input checked="" type="checkbox"/> #4 Desirable Project
Justification: A remodel of the firehouse men's room is essential to improve hygiene, safety, and durability, creating a cleaner and more efficient space for personnel. Updated fixtures can reduce water and energy costs, supporting sustainability. High usage leads to wear and tear, so durable materials will provide long-term value. This investment enhances the work environment and shows commitment to the well-being of volunteers.							Required/Desired Date of Project Completion: 07/01/2025 - 06/30/2026			
Benefits: SEE JUSTIFICATON							Type of Project: CAPITAL			
Costs if not implemented: N/A										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	48000	0	0	0	0	0	48000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		48000	0	0	0	0	0	48000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		48000	0	0	0	0	0	48000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Job Order Contract

Contractor's Price Proposal Summary- Category

Work Order #:	135494.00	
Title	Ellington Fire House Station 43 Bathroom Reno	
Contractor:	CRCOG ezIQC GC NE - Millennium Builders, Inc.	
Proposal Value:	\$46,206.06	
Proposal Name:	Ellington Fire House Station 43 Bathroom Reno	
To: Thomas Adams CRCOG - Town of Ellington 53 Main Street Ellington, CT 06029	From: Peter Carey General Manager Millennium Builders, Inc. 20 Northwood Drive Boomfield, CT 06002	

No Category Input:	\$46,206.06
Work Order Proposal Total	\$46,206.06

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract

Contractor's Price Proposal Detail- Category

Work Order #: 135494.00

Title Ellington Fire House Station 43 Bathroom Reno

Contractor: CRCOG ezIQC GC NE - Millennium Builders, Inc.

Proposal Value: \$46,206.06

Proposal Name: Ellington Fire House Station 43 Bathroom Reno

CSI Number	Mod.	UOM	Description	Line Total
No Category Input				
1	01 22 16 00-0002	EA	Reimbursable FeesReimbursable Fees will be paid to the contractor for eligible costs as directed by Owner. Insert the appropriate quantity to adjust the base cost to the actual Reimbursable Fee. If there are multiple Reimbursable Fees, list each one separately and add a comment in the "note" block to identify the Reimbursable Fee (e.g. sidewalk closure, road cut, various permits, extended warranty, expedited shipping costs, etc.). A copy of each receipt, invoice, or proof of payment shall be submitted with the Price Proposal.	\$13.02
		Installation	Quantity 11.44 x Unit Price \$1.00 x Factor 1.1377 = Total \$13.02	
User Note: State permit fee				
2	01 22 20 00-0010	HR	ElectricianFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$1,664.50
		Installation	Quantity 16.00 x Unit Price \$91.44 x Factor 1.1377 = Total \$1,664.50	
User Note: Relocate existing electrical				
3	01 22 20 00-0025	HR	PlumberFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$908.89
		Installation	Quantity 8.00 x Unit Price \$99.86 x Factor 1.1377 = Total \$908.89	
User Note: Shutdown & turn on water services				
4	01 22 23 00-0156	MO	Up To 2,000 CFM, Portable Negative Air Machine	\$1,405.00
		Installation	Quantity 1.00 x Unit Price \$1,234.95 x Factor 1.1377 = Total \$1,405.00	
5	01 56 16 00-0071	LF	38" Wide, 46 Mil Fiberboard, Ram Board® For Temporary Floor Protection	\$112.63
		Installation	Quantity 100.00 x Unit Price \$0.99 x Factor 1.1377 = Total \$112.63	
6	01 74 19 00-0013	EA	30 CY Dumpster (4 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material.	\$870.33
		Installation	Quantity 1.00 x Unit Price \$764.99 x Factor 1.1377 = Total \$870.33	
7	03 35 43 00-0002	SF	Mechanically Grind Concrete Floor With 40 Grit Metal Bonded Diamond Wheels	\$449.16
		Installation	Quantity 210.00 x Unit Price \$1.88 x Factor 1.1377 = Total \$449.16	
8	03 35 43 00-0002	0060	For Up To 500, Add	\$852.93
		Installation	Quantity 210.00 x Unit Price \$3.57 x Factor 1.1377 = Total \$852.93	
9	03 54 16 00-0003	SF	1/4" Thick Self Leveling Cementitious Underlayment For FloorsIncluding Surface Preparation	\$688.08
		Installation	Quantity 210.00 x Unit Price \$2.88 x Factor 1.1377 = Total \$688.08	
10	03 54 16 00-0003	0095	For >100 To 250 SF, Add	\$16.72
		Installation	Quantity 210.00 x Unit Price \$0.07 x Factor 1.1377 = Total \$16.72	

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 135494.00

Title Ellington Fire House Station 43 Bathroom Reno

CSI Number	Mod.	UOM	Description	Line Total
No Category Input				
11	04 01 20 51-0002	SF	Grind Smooth Masonry Wall	\$517.65
		Installation	Quantity 130.00 x Unit Price \$3.50 x Factor 1.1377 = Total \$517.65	
12	06 41 13 00-0012	EA	24" Wide, 35" High x 23-3/4" Deep, Single Drawer and Single Door, Solid Maple Face Frame, Door and Drawer Front, Base Cabinet	\$1,710.71
		Installation	Quantity 3.00 x Unit Price \$501.22 x Factor 1.1377 = Total \$1,710.71	
13	08 72 43 00-0210	LF	6" Width, 5/8" Height, Plain Marble Threshold	\$101.37
		Installation	Quantity 3.00 x Unit Price \$22.50 x Factor 1.1377 = Total \$76.79	
		Demolition	Quantity 3.00 x Unit Price \$7.20 x Factor 1.1377 = Total \$24.57	
14	08 83 13 00-0008	SF	3/16" Clear Mirror Glass	\$156.46
		Installation	Quantity 0.00 x Unit Price \$29.82 x Factor 1.1377 = Total \$0.00	
		Demolition	Quantity 24.00 x Unit Price \$5.73 x Factor 1.1377 = Total \$156.46	
15	09 21 00 00-0002	SF	Interior Partition Wall Assembly. Metal Studs With Tracks And RunnersIncludes 18 gauge 3-5/8" metal studs 16" on center with tracks, runners, and channel, one layer 5/8" drywall on each side, level 4 finish, one primer coat and two finish coats of latex paint.	\$676.48
		Installation	Quantity 30.00 x Unit Price \$17.04 x Factor 1.1377 = Total \$581.59	
		Demolition	Quantity 30.00 x Unit Price \$2.78 x Factor 1.1377 = Total \$94.88	
16	09 30 13 00-0002	SF	2" x 2" x 1/4" Thick, Mounted, Unpolished Ceramic Floor TileTiles mounted from back, side or front in 12" x 12", 12" x 24", 12" x 48", or similar sized sheets.	\$609.24
		Installation	Quantity 0.00 x Unit Price \$15.73 x Factor 1.1377 = Total \$0.00	
		Demolition	Quantity 210.00 x Unit Price \$2.55 x Factor 1.1377 = Total \$609.24	
17	09 30 13 00-0004	SF	8" x 8" And Larger Unmounted Ceramic Floor TileIncludes glazed porcelain , unglazed porcelain and glazed ceramic tiles.	\$2,816.83
		Installation	Quantity 210.00 x Unit Price \$11.79 x Factor 1.1377 = Total \$2,816.83	
18	09 30 13 00-0004	0066 SF	For >50 To 250, Add	\$303.42
		Installation	Quantity 210.00 x Unit Price \$1.27 x Factor 1.1377 = Total \$303.42	
19	09 30 13 00-0006	SF	Less than 8" x 8" Mounted Ceramic Wall TileIncludes glazed porcelain , unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12" x 12", 12" x 24", or similar sized sheets.	\$527.32
		Installation	Quantity 0.00 x Unit Price \$11.60 x Factor 1.1377 = Total \$0.00	
		Demolition	Quantity 150.00 x Unit Price \$3.09 x Factor 1.1377 = Total \$527.32	
20	09 30 13 00-0007	SF	8" x 8" And Larger Unmounted Ceramic Wall TileIncludes glazed porcelain , unglazed porcelain and glazed ceramic tiles.	\$2,259.47
		Installation	Quantity 150.00 x Unit Price \$13.24 x Factor 1.1377 = Total \$2,259.47	
21	09 30 13 00-0007	0071 SF	For >50 To 250, Add	\$230.73
		Installation	Quantity 130.00 x Unit Price \$1.56 x Factor 1.1377 = Total \$230.73	
22	09 30 13 00-0012	LF	6" High x 24" Long, Unpolished Ceramic Cove Base (Daltile Portfolio)	\$2,238.71
		Installation	Quantity 85.00 x Unit Price \$20.92 x Factor 1.1377 = Total \$2,023.06	
		Demolition	Quantity 85.00 x Unit Price \$2.23 x Factor 1.1377 = Total \$215.65	
23	09 31 13 00-0002	SF	Thin Set - Latex Portland Cement Mortar	\$764.48
		Installation	Quantity 445.00 x Unit Price \$1.51 x Factor 1.1377 = Total \$764.48	

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 135494.00

Title Ellington Fire House Station 43 Bathroom Reno

CSI Number	Mod.	UOM	Description	Line Total
No Category Input				
24	09 39 00 00-0007	LF	3/8" Height, Aluminum Edge Protection Trim For Tile (Schluter® SCHIENE)	\$282.51
		Installation	Quantity 64.00 x Unit Price \$3.88 x Factor 1.1377 = Total \$282.51	
25	09 51 13 00-0044	SF	2' x 2' x 5/8" Thick, Square Edge, Mineral Fiber Acoustical Ceiling Panel (Armstrong Dune)	\$785.01
		Installation	Quantity 200.00 x Unit Price \$3.12 x Factor 1.1377 = Total \$709.92	
		Demolition	Quantity 200.00 x Unit Price \$0.33 x Factor 1.1377 = Total \$75.09	
26	09 51 13 00-0044	0081 SF	For >50 To 200, Add	\$120.60
		Installation	Quantity 200.00 x Unit Price \$0.53 x Factor 1.1377 = Total \$120.60	
27	09 53 23 00-0004	SF	2' x 2' Grid, Hot Dipped Galvanized Steel, 15/16" T Bar Ceiling Suspension System	\$707.65
		Installation	Quantity 200.00 x Unit Price \$2.70 x Factor 1.1377 = Total \$614.36	
		Demolition	Quantity 200.00 x Unit Price \$0.41 x Factor 1.1377 = Total \$93.29	
28	09 53 23 00-0004	0102 SF	For >50 To 200, Add	\$122.87
		Installation	Quantity 200.00 x Unit Price \$0.54 x Factor 1.1377 = Total \$122.87	
29	09 91 23 00-0035	SF	2 Coats Epoxy Paint, Brush/Roller Work, Paint Interior Concrete Block Walls	\$463.50
		Installation	Quantity 210.00 x Unit Price \$1.94 x Factor 1.1377 = Total \$463.50	
30	09 91 23 00-0035	0229 SF	For >100 To 250, Add	\$126.63
		Installation	Quantity 210.00 x Unit Price \$0.53 x Factor 1.1377 = Total \$126.63	
31	09 91 23 00-0064	SF	2 Coats Paint, Brush/Roller Work, Paint Interior Plaster/Drywall Walls	\$324.93
		Installation	Quantity 210.00 x Unit Price \$1.36 x Factor 1.1377 = Total \$324.93	
32	09 91 23 00-0064	0229 SF	For >100 To 250, Add	\$95.57
		Installation	Quantity 210.00 x Unit Price \$0.40 x Factor 1.1377 = Total \$95.57	
33	09 91 23 00-0241	LF	2 Coats Paint, Brush/Roller Work, Paint Interior Metal Door Frame And Trim	\$55.67
		Installation	Quantity 21.00 x Unit Price \$2.33 x Factor 1.1377 = Total \$55.67	
34	10 21 13 19-0071	EA	36" x 60", Overhead Braced, Anti-microbial Solid Plastic (High Density Polyethylene), One Compartment Corner Unit, Complete Toilet Partition	\$5,594.66
		Installation	Quantity 2.00 x Unit Price \$2,345.92 x Factor 1.1377 = Total \$5,337.91	
		Demolition	Quantity 2.00 x Unit Price \$112.84 x Factor 1.1377 = Total \$256.76	
35	10 21 13 19-0071	0144	For Heavy Gauge Full-Height SS Hinges And Brackets, Add	\$487.80
		Installation	Quantity 2.00 x Unit Price \$214.38 x Factor 1.1377 = Total \$487.80	
36	10 21 13 19-0088	EA	24" x 42" x 1", Wall Hung And Post Supported, Anti-microbial Recycled Solid Plastic (HDPE), Urinal Screen	\$2,318.79
		Installation	Quantity 2.00 x Unit Price \$961.65 x Factor 1.1377 = Total \$2,188.14	
		Demolition	Quantity 2.00 x Unit Price \$57.42 x Factor 1.1377 = Total \$130.65	
37	10 28 13 13-0009	EA	Surface Mounted, Stainless Steel Folded Paper Towel Dispenser (Bobrick B-263)	\$425.70
		Installation	Quantity 2.00 x Unit Price \$168.64 x Factor 1.1377 = Total \$383.72	
		Demolition	Quantity 2.00 x Unit Price \$18.45 x Factor 1.1377 = Total \$41.98	

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 135494.00

Title Ellington Fire House Station 43 Bathroom Reno

CSI Number	Mod.	UOM	Description	Line Total
No Category Input				
38	10 28 13 13-0040	EA	Double Roll, Surface Mounted, Stainless Steel, Satin Finish, Toilet Tissue Dispenser (Bobrick B-6867)	\$341.81
			Quantity Unit Price Factor Total	
		Installation	2.00 x \$131.77 x 1.1377 =	\$299.83
		Demolition	2.00 x \$18.45 x 1.1377 =	\$41.98
39	10 28 13 13-0143	EA	18" Length, 1-1/4" Diameter, Stainless Steel Grab Bar (Bobrick B-5806x18)	\$222.31
			Quantity Unit Price Factor Total	
		Installation	2.00 x \$97.70 x 1.1377 =	\$222.31
40	10 28 13 13-0146	EA	36" Length, 1-1/4" Diameter, Stainless Steel Grab Bar (Bobrick B-5806x36)	\$492.17
			Quantity Unit Price Factor Total	
		Installation	4.00 x \$99.95 x 1.1377 =	\$454.85
		Demolition	2.00 x \$16.40 x 1.1377 =	\$37.32
41	10 28 13 13-0288	EA	Double Stainless Steel Robe Hook (Bobrick B-7672)	\$198.44
			Quantity Unit Price Factor Total	
		Installation	6.00 x \$29.07 x 1.1377 =	\$198.44
42	10 28 13 13-0314	EA	18" x 36", Surface Mounted, Stainless Steel Channel Frame Glass Mirror (Bobrick B-165 1836)	\$291.23
			Quantity Unit Price Factor Total	
		Installation	2.00 x \$127.99 x 1.1377 =	\$291.23
43	12 36 23 13-0002	SF	Plastic Laminate Countertop Without Backsplash	\$194.00
			Quantity Unit Price Factor Total	
		Installation	12.00 x \$14.21 x 1.1377 =	\$194.00
44	22 42 13 13-0007	EA	2 Piece Tank Type, Pressure Assisted, Siphon Jet, Floor Mounted, Floor Outlet, Elongated Vitreous China Water Closet (American Standard Cadet®)	\$2,208.21
			Quantity Unit Price Factor Total	
		Installation	2.00 x \$873.49 x 1.1377 =	\$1,987.54
		Demolition	2.00 x \$96.98 x 1.1377 =	\$220.67
45	22 42 13 16-0008	EA	Wall Hung, Siphon Jet, Vitreous China Urinal (Kohler K-4989)	\$2,497.75
			Quantity Unit Price Factor Total	
		Installation	2.00 x \$997.94 x 1.1377 =	\$2,270.71
		Demolition	2.00 x \$99.78 x 1.1377 =	\$227.04
46	22 42 16 13-0044	EA	73" x 22" Solid Surface Vanity Top With Integrated Backsplash And Two Sinks	\$1,685.37
			Quantity Unit Price Factor Total	
		Installation	1.00 x \$1,388.15 x 1.1377 =	\$1,579.30
		Demolition	1.00 x \$93.23 x 1.1377 =	\$106.07
47	22 42 39 00-0113	EA	Electronic Lavatory Faucet (Chicago Faucet 116.112.AB.1)	\$2,083.70
			Quantity Unit Price Factor Total	
		Installation	2.00 x \$837.98 x 1.1377 =	\$1,906.74
		Demolition	2.00 x \$77.77 x 1.1377 =	\$176.96
48	22 42 43 00-0026	EA	Exposed Infrared Urinal Flush Valve (Sloan Royal 186-ES-S)1.0 or 1.5 GPF.	\$1,549.41
			Quantity Unit Price Factor Total	
		Installation	2.00 x \$649.14 x 1.1377 =	\$1,477.05
		Demolition	2.00 x \$31.80 x 1.1377 =	\$72.36
49	23 05 23 00-0058	EA	1/2" Threaded Or Sweated, 125 LB, Regular Port, Carbon Steel Trim, Brass Body, Ball Valve	\$386.16
			Quantity Unit Price Factor Total	
		Installation	6.00 x \$46.44 x 1.1377 =	\$317.01
		Demolition	6.00 x \$10.13 x 1.1377 =	\$69.15
50	23 34 16 00-0255	EA	109 CFM, Ceiling/Wall Mounted, Metal Intake Grille, Heavy Duty/Continuous Operation Exhaust Fan (Broan® LoSone® Ventilator L100MG)	\$1,114.20
			Quantity Unit Price Factor Total	
		Installation	2.00 x \$452.70 x 1.1377 =	\$1,030.07
		Demolition	2.00 x \$36.97 x 1.1377 =	\$84.12

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 135494.00
Title Ellington Fire House Station 43 Bathroom Reno

CSI Number	Mod.	UOM	Description	Line Total
No Category Input				
51	26 51 19 00-0015	EA	1,100 Lumens, 12 Watt, 2' Length, Chrome, LED Bracket Fixture (Mobern 7924LED12DMV30)	\$522.77
				Quantity Unit Price Factor Total
Installation				2.00 x \$204.49 x 1.1377 = \$465.30
Demolition				2.00 x \$25.26 x 1.1377 = \$57.48
52	26 52 13 13-0008	EA	54 Max Wattage At 90 Minutes, 12 Volt, Remote Capability, Polycarbonate Housing, Krypton Lamps, Commercial Emergency Light (Lithonia ELM1254)	\$612.51
				Quantity Unit Price Factor Total
Installation				1.00 x \$515.32 x 1.1377 = \$586.28
Demolition				1.00 x \$23.06 x 1.1377 = \$26.24
Subtotal for No Category Input:				\$46,206.06
Work Order Proposal Total				\$46,206.06

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00%

Issued To: Millennium Builders, Inc.
20 Northwood Drive
Bloomfield, CT 06002
Tel: (860) 571-0555
Fax: (860) 571-0550

Re: Job Number : 135494.00
Job Title: Ellington Fire House Station 43 Bathroom Reno
Contract No: CRCOG ezIQC GC NE
Purchase Order Number

Facility: Town of Ellington
29 Main St
Ellington, CT 06029

CRCOG Member Information: CRCOG - Town of Ellington -
53 Main Street
Ellington, CT 06029
(860) 212-0034

Detailed Scope of Work:

Please see attached below for DSOW

Please reference the Request for Proposal for additional information regarding this Detailed Scope of Work .



MEMBER: Town of Ellington

PROJECT: Fire House Bathroom Renovation

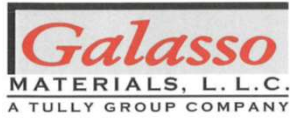
SCOPE OF WORK:

1. Permit
2. Remove partitions
3. Remove toilets, urinals and sink fixtures
4. Remove vanity
5. Remove floor & wall tile
6. Relocate switches and remove a section of the wall at the showers
7. Remove acoustical ceiling
8. Remove and replace the lights above the sinks
9. Construct a 2' partition wall between showers
10. Furnish and install robe hooks in the shower area
11. Furnish and install new tile at the wet walls and the floor
12. Furnish and install new toilets, urinals and sink fixtures
13. Furnish and install new toilet partitions and urinal screens
14. Furnish and install new acoustical ceiling
15. Paint walls.
16. Replace toilet paper dispensers

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: Parking Lot Maintenance			
Project Description: Repairs and maintenance to Town-owned parking lots							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	☐ #5 Acceptable Project
Justification: Funding here will be used to replace failing parking lots, install new parking facilities, and maintain existing parking areas.							Required/Desired Date of Project Completion: 7/1/2025			
Benefits: Creates safer parking for residents and town staff							Type of Project: Construction			
Costs if not implemented: Trippings hazards, possible insurance claims, and continued labor and repair costs.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	30000	30000	30000	30000	30000	30000	180000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		30000	30000	30000	30000	30000	30000	180000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		30000	30000	30000	30000	30000	30000	180000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



August 28, 2024
Tom Modzelewski
Town of Ellington
21 Main St
Ellington, CT 06029

Prices Based on State Bid 22PSX0196
Liquid Base \$587.50
Current Liquid as of 10/15/2024 - \$527.50

Road Name	Square Yards	Milling 2"	Reclaiming Hours	Grading Hours	Milling Key Ways Hours	Tack Gallons	Shim 1" Tons	Class 1 Binder 2" Tons	Class 2 Surface Varies Tons	Curb Linear Foot	Driveway Aprons tons	Total
Pennfield	3435		0	0	0	172	198		296	0	13	
Shim and Pave - 1.5" Surface		\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.97	\$17,988.25	\$0.00	\$27,682.55	\$0.00	\$3,823.56	\$50,912.33
Westland	3111		0		0	156	179		268	0	11	
Shim and Pave - 1.5" Surface		\$0.00	\$0.00	\$0.00	\$0.00	\$1,284.22	\$16,291.54	\$0.00	\$25,071.44	\$0.00	\$3,235.32	\$45,882.53
Crescent	2275		0	0		114	131	0	196	0	8	
Shim and Pave - 1.5" Surface		\$0.00	\$0.00	\$0.00	\$0.00	\$939.12	\$11,913.62	\$0.00	\$18,334.15	\$0.00	\$2,352.96	\$33,539.84
Village	4121		0		0	206	237		355		8	
Shim and Pave - 1.5" Surface		\$0.00	\$0.00	\$0.00	\$0.00	\$1,701.15	\$21,580.67	\$0.00	\$33,211.00	\$0.00	\$2,352.96	\$58,845.77
Windsorville	8990		0	0	0	450	517	0	775	0	12	
Shim and Pave - 1.5" Surface		\$0.00	\$0.00	\$0.00	\$0.00	\$3,711.07	\$47,078.43	\$0.00	\$72,450.10	\$0.00	\$3,529.44	\$126,769.04
Lower Butcher	13141		0	0	0	657	756	0	1133	0	10	
Shim and Pave - 1.5" Surface		\$0.00	\$0.00	\$0.00	\$0.00	\$5,424.60	\$68,816.20	\$0.00	\$105,902.86	\$0.00	\$2,941.20	\$183,084.87
Town Hall	5475		0	0	0	274	0	630	472	0	0	
Reclaim - Full Depth 2" + 1.5"		\$0.00	\$0.00	\$0.00	\$0.00	\$2,260.08	\$0.00	\$56,257.35	\$44,122.84	\$0.00	\$0.00	\$102,640.26
Frog Hollow	10454		0	0	0	523	601	0	902	0	44	
Shim and Pave - 1.5" Surface		\$0.00	\$0.00	\$0.00	\$0.00	\$4,315.41	\$54,745.04	\$0.00	\$84,248.42	\$0.00	\$12,941.28	\$156,250.15
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

				<u>Estimated Total</u>		<u>\$757,924.79</u>
Thank you,	HMA S0.50"	\$89.35	ton			
	HMA S0.375"	\$93.44	ton			
Kyle Lamontagne				Escalation as of 10/15/2024		
Galasso Materials LLC	Leveling	\$91.07	ton	Material	Tons	Esc / ton
60 South Main St	Handwork	\$196.08	ton	Class 1		Total
East Granby, CT 06026	Curb	\$5.83	lf	Class 2		
	Tack Coat	\$8.26	gal			
				Estimated total including Escalation		\$757,924.79

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: Transfer Station Upgrades			
Project Description: Funding to continue to improve our local drop-off site at the DPW. Additionally, this funding will fund improvements at the Hoffman Rd brush/material handling facility and the implementation of new recycling programs.							<div style="text-align: center; font-weight: bold; font-size: small;">Priority Rank by Agency/Department</div> <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;"><input type="checkbox"/> #1 Committed Project</div> <div style="text-align: center;"><input type="checkbox"/> #2 Urgent Project</div> <div style="text-align: center;"><input checked="" type="checkbox"/> #3 Needed Project</div> <div style="text-align: center;"><input type="checkbox"/> #4 Desirable Project</div> <div style="text-align: center;"><input type="checkbox"/> #5 Acceptable Project</div> </div>			
Justification: The requested funding is essential to enhance the facility at our local drop-off site located at the Department of Public Works (DPW) and to implement critical upgrades at the Hoffman Road brush facility.							Required/Desired Date of Project Completion: 7/1/2024			
Benefits: <small>Improvements will benefit the community by increasing the accessibility, and sustainability of waste and material management. Improvements will also open the opportunity of implementation of new recycling programs.</small>							Type of Project: Construction			
Costs if not implemented: Failure to improve these facilities may lead to increased maintenance expenses and inefficiencies in waste processing.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition			0	0	0	0	0	0	0	
Construction	1	20000	20000	20000	20000	20000	20000	120000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		20000	20000	20000	20000	20000	20000	120000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		20000	20000	20000	20000	20000	20000	120000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Ellington Town Engineer Project Tracking														
Updated: 4-24-2024														
Task #	Task Name	Priority Level	Proposed	Authorized	Previous Billings	New Billings	Billed to Date	Remaining Budget	Percent Spent	Funding Source	Reimbursable Y/N	Budget Impact	Project #	
1	On - Call Services	HIGH	\$ 12,000.00	\$ 12,000.00			\$ -	\$ 12,000.00	0%	OP. BUDGET	NO	\$ 12,000.00		
2A	Kibbe Rd Culvert	MED	\$ 18,000.00	\$ 18,000.00			\$ -	\$ 18,000.00	0%	OP. BUDGET	NO	\$ 18,000.00		
2B	Kibbe Rd Culvert CA	MED	\$ 6,300.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
3A	Rt. 83 Sidewalk Design	HIGH	\$ 13,000.00	\$ 13,000.00			\$ -	\$ 13,000.00	0%	OP. BUDGET	NO	\$ 13,000.00		
3B	Rt. 83 Sidewalk CA	HIGH	\$ 25,000.00	\$ 25,000.00			\$ -	\$ 25,000.00	0%	LOTICIP	YES	\$ -		
4A	Maple-to-Main SW design	LOW	\$ 70,000.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
4B	Maple-to-Main SW CA	LOW	\$ 25,000.00	\$ -			\$ -	\$ -	0%	LOTICIP	YES	\$ -		
5A	Windermere SW design	HIGH	\$ 27,000.00	\$ 17,000.00			\$ -	\$ 17,000.00	0%	OP. BUDGET	NO	\$ 17,000.00		
5B	Windermere SW CA	LOW	\$ 22,000.00	\$ 22,000.00			\$ -	\$ 22,000.00	0%	LOTICIP	YES	\$ -		
6	Brush Dump Survey & Design	MED	\$ 40,000.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
7	Ladd Rd CA	LOW	\$ 33,000.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
8	Center Lighting & SW Design	LOW	\$ 25,000.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
9	Newell Hill Improvement Design	MED	\$ 16,000.00	\$ 16,000.00			\$ -	\$ 16,000.00	0%	OP. BUDGET	NO	\$ 16,000.00		
10A	Burbank Culvert Design	HIGH	\$ 13,000.00	\$ 13,000.00			\$ -	\$ 13,000.00	0%	OP. BUDGET	NO	\$ 13,000.00		
10B	Burbank Culvert CA	HIGH	\$ 7,500.00				\$ -	\$ -	0%	LOTICIP	YES	\$ -		
11A	Windsorville & Pinney Imp. Design	HIGH	\$ 75,000.00	\$ 15,000.00			\$ -	\$ 15,000.00	0%	OP. BUDGET	NO	\$ 15,000.00		
11B	Windsorville & Pinney Imp. CA	HIGH	\$ 14,000.00				\$ -	\$ -	0%	LOTICIP	YES	\$ -		
12	Comprehensive Lighting CA	HIGH	\$ 5,000.00	\$ 5,000.00			\$ -	\$ 5,000.00	0%	BOND	YES	\$ -		
13	Hall Memorial Library CA	HIGH	\$ 8,000.00	\$ 8,000.00			\$ -	\$ 8,000.00	0%	STEAP	YES	\$ -		
14A	Crystal Lake Sidewalk Design	LOW	\$ 40,000.00	\$ -			\$ -	\$ -	0%	OP. BUDGET	NO	\$ -		
14B	Crystal Lake Sidewalk CA	LOW	\$ 12,000.00	\$ -			\$ -	\$ -	0%	N/A		\$ -		
15	East Porter CA	HIGH	\$ 6,000.00	\$ 6,000.00			\$ -	\$ 6,000.00	0%	OP. BUDGET	NO	\$ 6,000.00		
16	Police Carport CA	HIGH	\$ 3,600.00	\$ 3,600.00			\$ -	\$ 3,600.00	0%	DEEP	YES	\$ -		
17	82 Hoffman Rd Drainage Design	MED	\$ 7,000.00	\$ 7,000.00			\$ -	\$ 7,000.00	0%	OP. BUDGET	NO	\$ 7,000.00		
TOTALS			\$ 523,400.00	\$ 180,600.00	\$ -	\$ -	\$ -	\$ 180,600.00	0%			\$ 117,000.00		

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: Tennis & Basketball Courts			
Project Description: 5 Year Maintenance Plan for cleaning, painting, striping and crack repair.							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	☐ #5 Acceptable Project
Justification: Funding of this line item will be used to complete the maintenance & replacement of the running track at the High School.							Required/Desired Date of Project Completion: 7/1/2025			
Benefits: <small>Utilizing a thorough maintenance program will help get the most life out of the existing facilities, while saving for the larger expense of replacement</small>							Type of Project: Construction			
Costs if not implemented: If the courts not maintained and funds are not saved, massive replacement costs will be a burden all at once rather than spread out through the years.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	25000	25000	25000	25000	25000	25000	150000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		25000	25000	25000	25000	25000	25000	150000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		25000	25000	25000	25000	25000	25000	150000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

October 4, 2024

Tedford Memorial Park
Ellington CT
Tom Modzelewski

PROJECT: Two Basketball Courts
SCOPE: 245 linear feet of Riteway Crack repair
COLOR: Dark Green

APPLICATION:

1. Clean and prepare 245 linear feet of cracks.
2. Fill large cracks with Dynabinder and cement.
3. Fill small cracks with Dynacaulk
4. Buff crack repaired areas smooth.
5. Shadow over repaired areas with Dynaflex Resurfacer
6. Tape off and apply Dynaflex Green to repaired areas
7. Touch up any white lines where repairs crossed as necessary

PRICING: \$8,085.00 (provide tax exempt certificate if applicable)

1st payment due with signed contract \$4042.50
2nd payment due upon completion of the project \$4042.50

1. This quote is good for 30 days.
2. Application must be made when ambient and pavement temperatures are above 50 degrees and no temperature will fall below 50 degrees for 48 hours.
3. New color over repaired areas **WILL NOT** match existing colors due to fading.
4. After completion of the project – **you must stay off the courts for 72 hours.**
5. We propose to furnish material/ labor and complete in accordance with the above specification.

Please sign and return with deposit to ***Alpha Pavement Coatings LLC PO Box 788 Tolland CT 06084.***

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above

Acceptance by Customer Acceptance by Alpha Pavement Coatings

Signature: _____ Date: _____ Signature: _____ Date: _____

October 4, 2024

Tedford Memorial Park
Ellington CT
Tom Modzelewski

PROJECT: One Tennis Court & Two Pickleball Courts

SCOPE: 275 linear feet of Riteway Crack repair

COLOR: Tournament Green and Blue

APPLICATION:

1. Clean and prepare 275 linear feet of cracks.
2. Fill large cracks with Dynabinder and cement.
3. Fill small cracks with Dynacaulk
4. Buff crack repaired areas smooth.
5. Shadow over repaired areas with Dynaflex Resurfacer
6. Tape off and apply Dynaflex Tournament Green and blue to repaired areas
7. Touch up any white lines where repairs crossed as necessary

PRICING: \$9,075.00 (provide tax exempt certificate if applicable)

1st payment due with signed contract \$4,537.50

2nd payment due upon completion of the project \$4,537.50

1. This quote is good for 30 days.
2. Application must be made when ambient and pavement temperatures are above 50 degrees and no temperature will fall below 50 degrees for 48 hours.
3. New color over repaired areas **WILL NOT** match existing colors due to fading.
4. After completion of the project – **you must stay off the courts for 72 hours.**
5. We propose to furnish material/ labor and complete in accordance with the above specification.

Please sign and return with deposit to ***Alpha Pavement Coatings LLC PO Box 788 Tolland CT 06084.***

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above

Acceptance by Customer Acceptance by Alpha Pavement Coatings

Signature: _____ Date: _____ Signature: _____ Date: _____



PROPOSAL 24-23

Ellington High School
Ellington Connecticut
Tom Mmodzelewski

October 4, 2024

PROJECT: Four Tennis Courts

SCOPE: 26,040 Square Feet, and 330 linear feet of existing cracks

COLOR: To be determined

APPLICATION:

1. Blow off court with mechanical blower.
2. Clean and fill 330 linear feet of cracks with Dynabinder and cement.
3. Buff all repaired areas smooth with mechanical buffer.
4. Apply Riteway crack repair system to repaired areas.
5. Shadow cracks with Dynaflex Acrylic Resurfacer.
6. Apply two coats of Dynaflex Resurfacer over entire surface.
7. Apply two coats of Dyncolor over entire surface (color to be determined).
8. Tape off and apply two coats of Stripe Aid Tape Gap filler for crisp lines.
9. Apply two coats of Dynastripe white marking paint.

PRICING: \$58,772.00

**OPTION: RIP OUT AND REPLACE 600 LINEAR FEET OF OLD RITEWAY
ADDITIONAL \$27,000.00**

1. This quote is good for 30 days.
2. Application must be made when ambient and pavement temperatures are above 50 degrees and no temperature will fall below 50 degrees for 48 hours.
3. After completion of the project – **you must stay off the courts for 72 hours.**
4. We propose to furnish material/ labor and complete in accordance with the above specification.

Terms: 50% DEPOSIT REQUIRED WITH SIGNED CONTRACT. BALANCE DUE UPON COMPLETION OF THE PROJECT.

Please sign and return with deposit to *Alpha Pavement Coatings LLC PO Box 788 Tolland CT 06084.*

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above

Acceptance by Customer Acceptance by Alpha Pavement Coatings

Signature: _____ Date: _____ Signature: _____ Date: _____



PO Box 788 Tolland Ct 06084

PROPOSAL 24-22

October 4, 2024

Ellington High School
Ellington Connecticut
Contact- Tom Modzelewski

PROJECT: Four tennis courts

SCOPE: Patchwork, Install Grizzly System, resurface and restripe

COLOR: To Be Determined.

APPLICATION:

1. Blow off court with mechanical blower
2. Fill 330 linear feet of cracks using Dynabinder and cement. Dynafill where needed in small areas.
3. Buff all crack repaired areas smooth using a mechanical buffer
4. Install Grizzly Court Base mat to entire surface, seam mat and glue edges.
5. Apply Grizzly glue to the entire surface of the Grizzly base mat.
6. Apply multiple coats of Grizzly cushioning. These coatings will provide a cushion court surface and a consistent steady base for the applications of the finishing coatings.
7. Apply two coats of textured acrylic coloring (color to be determined)
8. Tape off and apply two coats of Tape Gap Filler for crisp lines
9. Apply two coats of acrylic white marking paint

PRICING \$178,374.00 (provide tax exempt certificate)

Payment 1 \$71,349.60 Due with signed contract.

Payment 2 \$71,349.60 Due upon completion of sub base preparation.

Payment 3 \$35,674.80 Due upon completion of project.

In the event that payments are not received as listed above, Alpha Pavement Coatings LLC has the right to suspend the project until payments are received.

NOTES:

1. This quote is good for 30 days.
2. Application must be made when ambient and pavement temperatures are above 50 degrees and no temperature will fall below 50 degrees for 48 hours.
3. After completion of the project –**you must stay off the court for 72hours.**
4. We propose to furnish material, and labor and complete in accordance with the above specification

The Grizzly carries a ten- year warranty against cracking. The Grizzly needs to be recoated within five years from the completion date for the warranty to be valid.

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above

Acceptance by Customer Acceptance by Alpha Pavement Coatings

Signature: _____ Date: _____ Signature: _____ Date: _____



PO Box 788 Tolland Ct 06084

PROPOSAL 24-22

October 4, 2024

Ellington High School
Ellington Connecticut
Contact- Tom Modzelewski

PROJECT: Four tennis courts

SCOPE: Patchwork, Install Grizzly System, resurface and restripe

COLOR: To Be Determined.

APPLICATION:

1. Blow off court with mechanical blower
2. Fill 330 linear feet of cracks using Dynabinder and cement. Dynafill where needed in small areas.
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NOTES:

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Acceptance by Customer Acceptance by Alpha Pavement Coatings

Signature: _____ Date: _____ Signature: _____ Date: _____

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: High School Track			
Project Description: 5 Year Maintenance Plan for cleaning, painting, striping and defect repair.							<div style="text-align: center; font-weight: bold; font-size: small;">Priority Rank by Agency/Department</div> <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;"><input type="checkbox"/> #1 Committed Project</div> <div style="text-align: center;"><input type="checkbox"/> #2 Urgent Project</div> <div style="text-align: center;"><input checked="" type="checkbox"/> #3 Needed Project</div> <div style="text-align: center;"><input type="checkbox"/> #4 Desirable Project</div> <div style="text-align: center;"><input type="checkbox"/> #5 Acceptable Project</div> </div>			
Justification: Funding of this line item will be used to complete the maintenance & replacement of the running track at the High School.							Required/Desired Date of Project Completion: 7/1/2025			
Benefits: <small>Utilizing a thorough maintenance program will help get the most life out of the existing facilities, while saving for the larger expense of replacement</small>							Type of Project: Construction			
Costs if not implemented: If the track is not maintained and funds are not saved, massive replacement costs will be a burden all at once rather than spread out through the years.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	25000	25000	25000	25000	25000	25000	150000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		25000	25000	25000	25000	25000	25000	150000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		25000	25000	25000	25000	25000	25000	150000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Tom Modzelewski

From: Brian Shanahan <bshanahan@trackandturf.com>
Sent: Thursday, November 7, 2024 1:33 PM
To: Tom Modzelewski
Subject: RE: Track Maintenance

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Tom,

Nice to speak with you. Does 2pm on Tuesday 11/19 work for you?

Track Maintenance:

Plan for a \$50,000 budget number (prediction that the price currently is about \$40,000) to have the Track power washed and scrubbed, restriped. This should be done about year 5-7.

Year 8-12 depending on the usage of the Track and damage, you would plan to have the Track resurfaced with either a 5mm Recap of Polyurethane or respray depending on your current Track system.

The biggest issue is making sure that you keep your attention to any damage that occurs to have delamination or rips/tears in the Basemat.

Thanks,
Brian

Brian Shanahan
Regional Sales PA, CT, NY, MA, RI
American Athletic Track and Turf
609-859-1414-Office
856-904-2299-Cell
bshanahan@trackandturf.com
trackandturf.com



Authorized Installer of Beynon Sports Surfaces, Inc.

CONFIDENTIALITY NOTICE: This e-mail message is intended only for the above-mentioned receipient(s). Its content is confidential. If you have received this e-mail by error, please notify us immediately and delete it without making a copy, nor disclosing its content, nor taking any action based thereon. Thank you.

From: Tom Modzelewski <thmodzelewski@ELLINGTON-CT.GOV>
Sent: Thursday, November 7, 2024 1:19 PM
To: Brian Shanahan <bshanahan@trackandturf.com>
Subject: RE: Track Maintenance

I am available for a call right now

Tom Modzelewski
Director of Public Works/
WPCA Administrator/Tree Warden

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: Guiderail Program			
Project Description: Guide rail replacement/additions							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	☐ #5 Acceptable Project
Justification: This funding is requested to begin updating areas in Town which are currently guarded by wooden guide poles or not protected at all							Required/Desired Date of Project Completion: 7/1/2025			
Benefits: Completing these upgrades will provide safer streets for the traveling public as well as remaining current with regulations							Type of Project: Construction			
Costs if not implemented: Unsafe roads and non-compliance and potential insurance claims.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	20000	20000	20000	20000	20000	20000	120000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		20000	20000	20000	20000	20000	20000	120000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		20000	20000	20000	20000	20000	20000	120000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

ATLAS COMPANIES LLC DBA ATLAS INDUSTRIAL SERVICES
PROPOSED GUARDRAIL INSTALLATION DATE:9/1/2023 Pricing still good per 9-27-2024 email from Dan Boone

FOR THE TOWN OF Ellington Phone# 860-870-3140 Fax# 860-870-3147

BASED ON FIELD LAYOUT WITH Tom Modzelewski

STREET		RB-350 MBR LF 24A	2 Cable Guide rail LF NC	SINGLE Buffer EA NC	RB An Type II LF 16	RB-350 Raidus LF 49A	RB An Type I EA 15	TRAFF Control LF 60A	REMOVE MBR LF 43	TOTALS
UNIT DOT MAINT BID ITEM # COST/UNIT*	LOC. #	\$35.00	\$29.00	\$85.00	\$1,500.00	\$59.00	\$1,500.00	\$0.75	\$0.75	
25 Fairview ave	1	25			4			100		\$6,950.00
	2									\$0.00
	3									\$0.00
	4									\$0.00
	5									\$0.00
	6									\$0.00
		25	0	0	4	0	0	100	0	\$6,950.00

* Unit price based on low bid from the most recent CTDOT Maintenance Bid 18PSX0147
Unit price based on quantity between 1 ft- 500 ft

Please sign and fax back this form so that we can proceed forward with scheduling the work. Thank you.

Authorized Representative Date Prepared by: Daniel T. Boone
Guiderrail Manager

Guide pole

Locations and Linear Feet

Approx. 5535 feet total

- Corner of Crane Rd. and Broad Brook Rd 50 ft
- Corner of Frog Hollow Rd. and Crane Rd. 40 ft
- Frog Hollow at Pats Hill 325 ft south side of road 325 ft north side of road
- 78 Abbott Rd 175 ft
- 24 Abbott Rd 150 ft
- 32 Abbott Rd 60 ft
- 48 Abbott Rd 90 ft
- Tripp Rd beaver pond 15 ft east side of road 15 ft west side of road
- Corner of Pinney Rd. and Windsorville Rd. 65 ft
- 156 Jobs Hill Rd 40 ft
- 142 Hoffman Rd. 145 ft
- 15 Kibbe 30 ft
- Across from 15 Kibbe 420 ft

- Kibbe Rd various locations going down the hill by Shenipsit State Forest 140 ft
- Kibbe Rd north side of road around sharp bend by cross culvert 215 ft
- Intersection of Kibbe and Rt 83 north end 70 ft
- Corner of Amy La and Pinnacle Rd north end 45 ft
- Corner of Mountain St and Shenipsit St south end 25 ft
- 12 Stein Rd 95 ft
- 15 Stein Rd 145ft
- Upper Burbank sharp curve 180ft
- Corner of Lower Burbank and Rt 30 east side 85ft west side 25ft
- 56 Minor Hill Rd 90ft
- West Shore Rd triangle 210ft
- Corner of White Rd and South Rd 20ft
- Lord Rd north side of road at town line 380 ft
- Webster Rd near Hunters Run 50 ft
- 104 Webster Rd 50 ft

- 83 Webster Rd 235 ft
- 78 Webster Rd 175 ft
- Near 55 Webster Rd 250 ft and 100 ft
- 53 Webster Rd 350 ft
- 43 Webster Rd 200 ft
- 41 Webster Rd 50 ft
- 14 Webster Rd 405 ft

Guide Rail Recommendations

- Ditch across from 10 Broad Brook Rd 110ft - probably had guide poles at one time
- Kibbe Rd near Shenipsit State forest- extend another 180ft from existing guide poles
- Intersection of Kibbe Rd and Rt 83 north end extend from corner to existing flex
beam
- Drainage ditch at intersection of Newell Hill and Ludwig
- North of 25 Fairview on the west side of the road.

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: Crystal Lake Beach			
Project Description: Engineering for the Crystal Lake Beach master plan.							<div style="text-align: center; font-weight: bold; font-size: small;">Priority Rank by Agency/Department</div> <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;"><input type="checkbox"/> #1 Committed Project</div> <div style="text-align: center;"><input type="checkbox"/> #2 Urgent Project</div> <div style="text-align: center;"><input checked="" type="checkbox"/> #3 Needed Project</div> <div style="text-align: center;"><input type="checkbox"/> #4 Desirable Project</div> <div style="text-align: center;"><input type="checkbox"/> #5 Acceptable Project</div> </div>			
Justification: Funding is requested here to begin the design of the Crystal Lake Beach improvements as laid out in the Master Plan developed by the Parks & Recreation Director with public input. As one of the gems of Ellington, the revitalization of this area is important to many beach goers and will likely open the door for a revenue stream as the facility grows.							Required/Desired Date of Project Completion: 7/1/2025			
Benefits: <small>Funding the engineering design is a necessary step to finalize detailed plans, allowing the project to progress toward actual construction. This step bridges the gap between vision and reality.</small>							Type of Project: Planning & Engineering			
Costs if not implemented: <small>Construction costs and materials typically increase over time. Delaying the engineering design could mean a significantly more expensive project in the future, making it harder to justify or fund.</small>										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering	1	50000	0	0	0	0	0	50000	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0		0	0	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		50000	0	0	0	0	0	50000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		50000	0	0	0	0	0	50000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



November 8, 2024

Mr. Thomas Modzelewski
Director of Public Works
Town of Ellington
21 Main Street
Ellington Ct. 06029

Re: Sandy Beach Master Plan
Improvements & Renovations

Dear Tom,

I am pleased to submit this proposal for professional Land Surveying & Engineering services associated with the preparation of 60% Site Plans and a construction cost estimate for improvements & renovations at Sandy Beach. Included in this proposal are architectural support services to be provided by David Holmes, Principal at Capitol Studio Architects, LLC. David Holmes will be working as a sub-contractor to J.R. Russo on this project and his fee is included herein. J.R. Russo's scope of work under this proposal will be based on your email of 11-1-2024 and on the Sandy Beach Master Plan prepared by Weston & Sampson dated July 2024.

A) Land Surveying

- Town Hall record research on the subject parcel & adjoining parcels.
- Utility company requests for any underground facilities in the area.
- Limited field survey location of existing monumentation on the subject parcel and adjoining parcels. Survey location of improvements on the parcel.
- Limited field topographic survey on the subject parcel within the beach area and within the adjoining roadways along the beach area.
- Compilation of field survey data and drafting of base mapping.

B) Site Design, Architectural Design & Construction Cost Estimates as follows;

1. J.R. Russo Services

- Parking area reconfiguration, drainage improvements & lighting.
- Picnic area and lawn area between parking lot and beach.
- Sewer pump station maintenance access.
- Paver plaza at beach access from parking area.
- Vehicular gate.
- Picnic tables.
- Retaining / seat wall.

- Beach area.
- Crosswalks.
- Stormwater swale.
- Fencing.
- Stone column.
- Construction cost estimate for the items above.

2. Capitol Studio Services

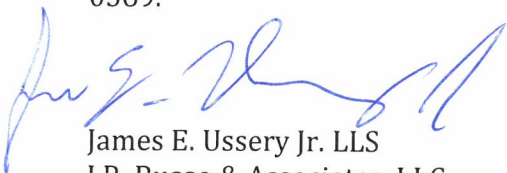
- Existing bathroom remodel.
- Changing room addition.
- Guard/snack shack.
- Outdoor showers.
- Pavilion.
- Construction cost estimates for the items above.

The fee for scope of work items above is \$42,000.00. Invoices will be submitted monthly and are due and payable in thirty days.

The following items are not included in this proposal:

- Borings, geotechnical study and/or recommendations for pavement sections and foundation design.
- MEP design (sizing of water, gas, or electric services including site lighting and determining of capacity of existing city sewer and electric services).
- Wetlands delineation.
- Planning & Zoning and Wetland permitting.

Thank you for this opportunity. We look forward to working with you. Please sign below and return to our office to initiate work. If you have any questions, please call me @ 860-623-0569.



James E. Ussery Jr. LLS
J.R. Russo & Associates, LLC

Accepted By: _____ Date: _____

Billing Address: _____

J.R. RUSSO & ASSOCIATES, LLC
2024-2025 MUNICIPAL RATE SCHEDULE
(Valid Through 6/30/25)

HOURLY RATES:

PRINCIPAL ENGINEER, P.E.	\$158.00
PRINCIPAL LAND SURVEYOR, L.S.	\$158.00
LAND SURVEYOR, L.S.	\$158.00
SURVEY CREW	\$205.00
ENGINEER.....	\$125.00
SENIOR TECHNICIAN	\$104.00
SURVEY TECHNICIAN	\$104.00
ADMINISTRATIVE ASSISTANT	\$65.00
EXPERT WITNESS, P.E./L.S.	\$265.00

Note: Attendance of evening meetings (after 5pm) will be billed at 1.5 x the applicable rate.

REIMBURSABLE EXPENSES:

Black & White Plans	24"x36"	1 to 100	\$3.50 each
		100+	\$3.25 each
	30"x42"	.....	\$4.50 each
	36"x48"	.....	\$6.00 each
Color Plans	24"x36"	.....	\$20.00 each
File Mylars	24"x36"	.....	\$75.00 each
B&W Copies	8.5"x11"	.....	\$0.10 each
	8.5"x14"	.....	\$0.15 each
	11"x17"	.....	\$0.20 each
Color Copies	8.5"x11"	.....	\$1.50 each
Mileage	Current IRS Rate		
Mailings/Shipping/Courier	At Cost		
Town Hall Reproductions	At Cost		
Application Fees	Cost Plus 15%		



1379 Main Street
East Hartford, CT 06108
860.289.3262 - phone
860.289.3163 - fax
capitalstudio.net

7 November 2024

Mr. James E. Ussery, Jr. LLS
Principal Land Surveyor
JR Russo Surveyors and Engineers
PO Box 938 1 Shoham Road
East Windsor, CT 06088
jussery@jrrusso.com
(CT) 860.623.0569

RE: Architectural Services for Beach Master Plan, Ellington, CT

Dear Mr. Ussery:

Thank you for the opportunity to provide the following proposal.

Capital Studio Architects, LLC proposes to provide the necessary Architectural support services for the 60% design drawings for Beach Master Plan for Ellington, CT, specifically;

- Existing Bathroom remodel – primarily fixtures and finishes,
- Changing Room Addition – attached to rest rooms, slab on grade, CMU exterior walls, gable roof, just a changing area, no lockers,
- New Pavillion – slab on grade, electrical, durable, approximately 1,200 SF (30' x 40'?), possibly a prefabricated structure or a product of "The Barnyard",
- Guard/Snack Shack – no cooking, a "shelter in place", primarily to check cars in, no water, no waste,
- Outdoor Showers – on existing well, adjacent to rest rooms, cold water only, shower heads high and low, approximately four each,
- Cost estimate for 60% drawings.

The deliverables will include 60% drawings (no specs) and one cost estimate.

Proposed Fee:

Lump sum for documentation of existing conditions, design, code review, drawings and two meetings with you and representatives of the Town of Ellington	\$ 12,500
Cost Estimate	\$ 5,000
Additional Meetings	\$ 500/meeting

Note: This is based on no existing drawings being available. We will revisit our fee if drawings become available prior to the start of our work. All drawings will be completed on the latest version of Autocad. It is noted that the purpose of this work is to establish the budget for the project. This work is for Architectural only. No other disciplines are included in this proposal, but likely will be required if the project advances to full construction documents, primarily limited structural



1379 Main Street
East Hartford, CT 06108
860.289.3262 - phone
860.289.3163 - fax
capitalstudio.net

engineering and mechanical, electrical and plumbing engineering. Our work will show structural and MEP that is believed to be necessary and required. Planning and Zoning approvals may be required for this work.

Schedule

We agree to meet any schedule determined to be reasonable and achievable. We note that the schedule may be aggressive.

Thank you again for the opportunity to provide this proposal. We would look forward to working with you on this important project

Regards,

Capital Studio Architects, LLC.

David Holmes

Principal

Cc: file

Ellington Beach Master Plan Proposal 20241107

2024 HOURLY RATES AND REIMBURSABLES

HOURLY RATES

Principal	\$180.00/hr.
Project Architect	\$150.00/hr.
Intern Architect/Designer	\$125.00/hr.
Sr. Draftsperson/Job Captain	\$125.00/hr.
Draftsperson/CAD Operator	\$110.00/hr.
Clerical	\$60.00/hr.

REIMBURSABLES

BLACK & WHITE PLOTS

24 x 36.....	\$ 8.00 ea.
30 x 42.....	\$10.00 ea.

COLOR PLOTS

24 x 36.....	\$15.00 ea.
30 x 42.....	\$20.00 ea.

FILING MYLAR\$75.00 ea.

COPY WORK\$ 0.35 ea.

THUMBDRIVES

ORIGINAL	\$30.00 ea.
EACH ADDITIONAL COPY	\$10.00 ea.

AIA DOCUMENTS\$25.00 ea.

All printing and copy work done by commercial printers will be charged at cost plus 15%.

Capital Studio Architects

1379 Main Street • East Hartford, Connecticut 06108
860.289.3262 fax 860.289.3163
capitalstudio.net

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: High School Fence			
Project Description: The High School Athletic Director has requested a football field perimeter fence be installed to limit the public access to the field during events.							<div style="text-align: center; font-weight: bold; font-size: small;">Priority Rank by Agency/Department</div> <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;"><input type="checkbox"/> #1 Committed Project</div> <div style="text-align: center;"><input type="checkbox"/> #2 Urgent Project</div> <div style="text-align: center;"><input checked="" type="checkbox"/> #3 Needed Project</div> <div style="text-align: center;"><input type="checkbox"/> #4 Desirable Project</div> <div style="text-align: center;"><input type="checkbox"/> #5 Acceptable Project</div> </div>			
Justification: A perimeter fence will help manage crowd flow, ensuring that only authorized attendees have access to the field area.							Required/Desired Date of Project Completion: 7/1/2025			
Benefits: During high-traffic events, controlling access points can prevent overcrowding reducing the risk of accidents and maintaining a safe environment.							Type of Project: Construction			
Costs if not implemented: Without a perimeter fence, there is a greater chance that unauthorized individuals will enter the field during or outside of events, leading to potential security risks for students and staff.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	40000	0	0	0		0	40000	0	Atlas Fence
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		40000	0	0	0	0	0	40000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		40000	0	0	0	0	0	40000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



Atlas Residential & Commercial Services LLC
30 Northeast Industrial Road
Branford, CT 06405
(203) 483-9013 FAX: (203)-483-9985
ESTIMATOR:
Wschmitt@atlasoutdoor.com

Warren Schmitt

860-874-2879- Cell

DATE: 9/13/2024
JOB # WS62479

PROPOSAL / CONTRACT

JOB INFORMATION: FOOTBALL FIELD
SITE: ELLINGTON HIGH SCHOOL

ADDRESS: 37 MAPLE STREET
CITY: ELLINGTON STATE: CT
ZIP: 06029

ESTIMATE

PRICES VALID FOR 30 DAYS UNLESS OTHERWISE NOTED

LINE #	ITEM DESCRIPTION	UNITS	TOTAL
	4"H BLACK VINYL CHAIN LINK FENCING WITH DBL GATE		\$ 38,800.00
	2"X9GA BLACK CORE FUSED KK CHAIN LINK FABRIC	1-5/8" SS40 TOP RAIL	
	2-3/8" SS40 TERMINAL POSTS	1-7/8" SS40 LINE POSTS	
	2-7/8" SS40 GATE POSTS	1-10"W DOUBLE SWING GATE	
	ALL BLACK STAINLESS STEEL HARDWARE- DROP ROD, HINGES AND LATCH	6GA BOTTOM TENSION WIRE	
	ALL POSTS SET IN CONCRETE FOOTINGS	APPROX 1260'	
	LEAVE APPROX 2' OPENING ON TWO SIDES WITH 4H'X4'W' FENCE SECTIONS BEHIND OPENING APPROX 2' FOR PEDESTRAIN ACCESS		

** EXCLUDES STONE DUST TO BE DONE BY OTHERS **

NOTES/EXCEPTIONS/EXTRAS

Unless specifically stated otherwise, Atlas does not provide nor include the following items or services;
Engineering and or stamped engineered drawings.
Electrical grounding, bonding, conduits, networking & any electrical work
All items not specifically listed above are excluded from this quotation
All prices include mechanical augering. If utility or other conflicts arise there will be additional charges for hand digging
Layout staked and/or Control points (corners, ends, grade provided by others.
All utilities not located or covered by CBYD must be located by the site contractor.

BID INCLUDES
Non Prevailing Wage Labor Rate
NO CT STATE SALES TAX

IF NON TAXABLE - RESALE OR TAX EXEMPT CERTIFICATE REQUIRED

IF NEW CONSTRUCTION - NEW CONSTRUCTION CERTIFICATE REQUIRED

NO EXCEPTIONS

SUBTOTAL \$ 38,800.00
TAX \$ -
TOTAL \$ 38,800.00

Accepted by: _____
Customer's Name

Date

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Town of Ellington, Finance (Assessor)							Project Name: 2030 Revaluation			
Project Description: Full measure and list revaluation for the 2030 revaluation, RFP to be performed in late 2028							Priority Rank by Agency/Department			
							<input checked="" type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	☐ #5 Acceptable Project
Justification: The 2030 revaluation must be completed in accordance with state statute and the revaluation schedule maintained by OPM.							Required/Desired Date of Project Completion: Grand List of October 1, 2030, to be signed in January 2031.			
Benefits: Reset real estate values to the current market							Type of Project: Revaluation			
Costs if not implemented: It would require an act of the State Legislature to not implement the revaluation										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0		0	0	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)	1	57000	57000	57000	57000	57000	57000	342000	0	Capital Improvemt budget
SUBTOTAL		57000	57000	57000	57000	57000	57000	342000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		57000	57000	57000	57000	57000	57000	342000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

MEMO

To: Tiffany Pignataro, Finance Officer, Treasurer

From: John Rainaldi, Assessor

Date: October 16, 2024

Re: Funding for 2030 Revaluation- capital improvement program survey form

Per our discussions, attached is a completed CAPITAL IMPROVEMENT PROGRAM SURVEY FORM for funding for Ellington's 2030 revaluation.

While Ellington's 2025 revaluation is underway at this time, in keeping with the Town's goal of stabilized project funding, I am requesting \$57,000 per year for six fiscal years (FY 2025-26 through FY 2030-31). This equals a total of \$342,000.

Ellington's 2030 revaluation is required by statute and per the State of Connecticut Office of Policy and Management's revaluation schedule. The Town does not have the option to postpone or cancel a revaluation, as this would require an act of the Connecticut State Legislature. There is no State of Connecticut funding available for revaluation projects.

Ellington's 2030 revaluation will be a "full measure and list" revaluation, which is required every ten years. Ellington's last full measure and list revaluation was performed for the 2020 revaluation; the 2025 revaluation is an "update" revaluation, which does not include the full measure and list process.

Ellington's 2020 revaluation vendor contract was for \$250,000. Ellington's 2025 revaluation is for \$153,000, but this is without the measuring and listing component. To account for inflation over the ten years between 2020 and 2023, I am estimating \$342,000, a little over 5% per year. We should be able to review this cost estimate each year between now and FY 2030-31 to determine if our estimated amount is higher or lower than revaluations undertaken by comparable municipalities in the coming years. We can adjust if needed at that time.

Please feel free to let me know if you have any questions or need anything else. Thank you.

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Board of Education								Project Name: Furniture and Equipment Upgrades		
Project Description: Standard line-item for ongoing replacement and upgrade of technology, A/V, and classroom furniture. Remainder to purchase lawn tractor with snow accessories and in 26-27 a new generator for the High School if no grant funding can be secured								Priority Rank by Agency/Department		
								<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project
Justification: The Board of Education has had a lease for the cyclical replacement of computer equipment, every 4 years. This breaks that cycle by setting money aside each year, while still maintaining our 8 year replacement.								Required/Desired Date of Project Completion:		
Benefits: <small>Elimination of interest costs, decrease in maintenance costs of current tractor, and the generator at the High School is overloaded and beyond its life</small>								Type of Project:		
Costs if not implemented:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0		0	0	0	
Equipment Purchases		72668	356227	170000	90000	90000	90000	868895	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		72668	356227	170000	90000	90000	90000	868895	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		72668	356227	170000	90000	90000	90000	868895	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



Quote Summary

Prepared For:

TOWN OF ELLINGTON BOARD OF EDUCATION
ELLINGTON, CT 06029
Business: 860-871-1868

Prepared By:

Lorentzen Andrew
United Ag & Turf
119 S Main Street
East Windsor, CT 06088
Phone: 860-623-8296
andrew.lorentzen@uatne.com

Quote Id: 31336371
Created On: 16 July 2024
Last Modified On: 16 July 2024
Expiration Date: 23 July 2024

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE 2025R Compact Utility Tractor (18 PTO hp)	\$ 31,367.00	\$ 26,213.00 X	1 =	\$ 26,213.00
JOHN DEERE 54D AutoConnect™ 7-Iron Mid-Mount Side Discharge Mower (1023E, 1025R and 2025R)	\$ 3,332.00	\$ 3,082.00 X	1 =	\$ 3,082.00
JOHN DEERE 54-in. (137-cm) Quick-Hitch Snow Blower	\$ 5,841.00	\$ 5,541.00 X	1 =	\$ 5,541.00
JOHN DEERE 60-in. (152-cm) Quick-Hitch Front Blade	\$ 2,932.00	\$ 2,832.00 X	1 =	\$ 2,832.00
Equipment Total				\$ 37,668.00

Quote Summary

Equipment Total	\$ 37,668.00
Filing / Origination Fees	\$ 0.00
SubTotal	\$ 37,668.00
Est. Service Agreement Tax	\$ 0.00
Total	\$ 37,668.00
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 37,668.00

Salesperson : X _____

Accepted By : X _____ 128 of 169



Selling Equipment

Quote Id: 31336371

Customer: TOWN OF ELLINGTON BOARD OF EDUCATION

JOHN DEERE 2025R Compact Utility Tractor (18 PTO hp)

Hours:

Suggested List

Stock Number:

\$ 31,367.00

Selling Price

\$ 26,213.00

Code	Description	Qty	Unit	Extended
151NLV	2025R Compact Utility Tractor (18 PTO hp)	1	\$ 21,341.00	\$ 21,341.00

Standard Options - Per Unit

0202	United States	1	\$ 0.00	\$ 0.00
0409	English Operator's Manual	1	\$ 0.00	\$ 0.00
1795	Less Loader	1	\$ 0.00	\$ 0.00
2053	Cab - Heat Only	1	\$ 8,008.00	\$ 8,008.00
3749	Less Backhoe	1	\$ 0.00	\$ 0.00
4061	Less iMatch™ Quick Hitch Category 1	1	\$ 0.00	\$ 0.00
5204	280/70 R16 (R3 Turf, 1 Position) Radial	1	\$ 296.00	\$ 296.00
6204	220/55 R12 (R3 Turf, 1 Position) Radial	1	\$ 199.00	\$ 199.00

Standard Options Total

\$ 8,503.00

Dealer Attachments

LPPCT17JD	17p poly cart	1	\$ 529.00	\$ 529.00
Dealer Attachments Total				\$ 529.00

Value Added Services Total

\$ 0.00

Other Charges

Freight	1	\$ 994.00	\$ 994.00
Other Charges Total			\$ 994.00

Suggested Price

\$ 31,367.00

Customer Discounts

Customer Discounts Total			\$ -5,154.00	\$ -5,154.00
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Total Selling Price

\$ 26,213.00

JOHN DEERE 54D AutoConnect™ 7-Iron Mid-Mount Side Discharge Mower (1023E, 1025R and 2025R)

Hours:

Suggested List

Stock Number:

\$ 3,332.00

Selling Price

\$ 3,082.00

Selling Equipment

Quote Id: 31336371

Customer: TOWN OF ELLINGTON BOARD OF EDUCATION

Code	Description	Qty	Unit	Extended
700CLV	54D AutoConnect™ 7-Iron Mid-Mount Side Discharge Mower (1023E, 1025R and 2025R)	1	\$ 2,066.00	\$ 2,066.00
Standard Options - Per Unit				
0202	United States	1	\$ 0.00	\$ 0.00
0409	English	1	\$ 0.00	\$ 0.00
1100	Attaching Parts (Mechanical Mower Lift)	1	\$ 971.00	\$ 971.00
Standard Options Total				\$ 971.00
Other Charges				
	Freight	1	\$ 108.00	\$ 108.00
	Setup	1	\$ 187.00	\$ 187.00
Other Charges Total				\$ 295.00
Suggested Price				\$ 3,332.00
Customer Discounts				
Customer Discounts Total			\$ -250.00	\$ -250.00
Total Selling Price				\$ 3,082.00

JOHN DEERE 54-in. (137-cm) Quick-Hitch Snow Blower

Hours:
Suggested List
Stock Number:

\$ 5,841.00

Selling Price

\$ 5,541.00

Code	Description	Qty	Unit	Extended
02C2M	54-in. (137-cm) Quick-Hitch Snow Blower	1	\$ 3,450.00	\$ 3,450.00
Standard Options - Per Unit				
001A	US/Canada	1	\$ 0.00	\$ 0.00
6840	Snow blower upstop and drive shaft	1	\$ 485.00	\$ 485.00
6888	2000-rpm front PTO	1	\$ 408.00	\$ 408.00
6953	Front quick-hitch	1	\$ 1,175.00	\$ 1,175.00
Standard Options Total				\$ 2,068.00
Other Charges				
	Freight	1	\$ 143.00	\$ 143.00
	Setup	1	\$ 180.00	\$ 180.00
Other Charges Total				\$ 323.00
Suggested Price				\$ 5,841.00
Customer Discounts				



Selling Equipment

Quote Id: 31336371

Customer: TOWN OF ELLINGTON BOARD OF EDUCATION

Customer Discounts Total	\$ -300.00	\$ -300.00
Total Selling Price		\$ 5,541.00

JOHN DEERE 60-in. (152-cm) Quick-Hitch Front Blade				
Hours:		Suggested List		
Stock Number:		\$ 2,932.00		
		Selling Price		
		\$ 2,832.00		
Code	Description	Qty	Unit	Extended
9821M	60-in. (152-cm) Quick-Hitch Front Blade	1	\$ 1,275.00	\$ 1,275.00
Standard Options - Per Unit				
001A	US/Canada	1	\$ 0.00	\$ 0.00
6805	Hydraulic angling	1	\$ 298.00	\$ 298.00
6953	Front quick-hitch	1	\$ 1,175.00	\$ 1,175.00
Standard Options Total				\$ 1,473.00
Other Charges				
	Freight	1	\$ 85.00	\$ 85.00
	Setup	1	\$ 99.00	\$ 99.00
Other Charges Total				\$ 184.00
Suggested Price				\$ 2,932.00
Customer Discounts				
Customer Discounts Total			\$ -100.00	\$ -100.00
Total Selling Price				\$ 2,832.00



230 Long Hill Cross Rd Shelton, CT 06484
203-929-3203 ~ 203-929-0713 (f)

34 East Dudley Town Rd., Bloomfield, CT 06002
860-289-9790 ~ 860-282-0472 (f)

120 Wilbur Place, Ste E, Bohemia, NY 11716
631-563-4943 ~ 631-563-6057 (f)



April 10, 2024

HPE Proposal - 63328

Ellington High School
37 Maple Street
Ellington, CT 06029

High School Generator

Sourcewell #92222-GNR

Huntington Power Equipment is pleased to propose the following for your review:

Bill of Materials

Quantity 1 - Generac Industrial diesel engine-driven generator set with turbocharged/aftercooled 6-cylinder 12.5L engine, consisting of the following features and accessories:

- Stationary Emergency-Standby rated
- 400kW Rating, wired for 120/208 VAC three phase, 60Hz
- Permanent Magnet Excitation
- UL2200
- EPA Certified
- Level 2 Acoustic Enclosure, Steel
 - Industrial Grey Baked-On Powder Coat Finish
- Power Zone Digital Control Panel for Single or MPS Generators
 - Meets NFPA 99 and 110 requirements
 - Temp Range -40 to 70 degrees C
 - Humidity 2 – 95% (Non Condensing)
 - UL6200
 - C-ETL-US
 - CE
 - FCC
 - IEC801 (Radiated Emissions, Susceptibility, and Surge Immunity)
 - 7” Resistive Color Touchscreen
 - Built-in Webserver
 - IP65 (front)
 - Auto/Manual/Off key switch, Alarm Indication, Not in Auto Indication, audible alarm, emergency stop switch
 - Dual Core Digital Microprocessor
 - RS485, Ethernet and CANbus ports
 - Engine Sensors: Oil Pressure, optional Oil Temp, Coolant Temp and Level, Fuel Level/Pressure (where applicable), Engine Speed, DC Battery Voltage, Run-time Hours, Generator Voltages, Amps, Frequency, Power, Power Factor
 - Alarm Status: Low or High AC Voltage, Low or High Battery Voltage, Low or High Frequency, Pre-low or Low Oil Pressure, Pre-high or High Oil Temp (optional), Low Water

- Level and Temp, Pre-high or High Engine Temp, High, Low, and Critical-low Fuel Level/Pressure (where applicable), Overcrank, Over and Under Speed, Unit Not in Automatic
- Programmable I/O
 - Built-in PLC for special applications
- Engine function monitoring and control:
 - Full range standby operation; programmable auto crank, Emergency Stop, Auto-Off-Manual switch
 - Isochronous Governor
 - 0.25% digital frequency regulation with: soft-start ramping - adjustable, gain - adjustable, overshoot limit - adjustable
 - 3 Phase RMS Voltage Sensing
 - +/-0.5% digital voltage regulation with: soft-start voltage ramping - adjustable, loss of sensing protection - adjustable, negative power limit - adjustable, Hi/Lo voltage limit - adjustable, V/F slope and gain - adjustable, fault protection
- Service reminders, trending, fault history (alarm log)
- I2T function for full generator protection
- Selectable low-speed exercise
- 2 and 3-wire start controls for any industrial grade transfer switch
- EPA Certified
- 21 Light Remote Annunciator
 - Surface-Mount
 - Integral 8 Function Relay Board
- Remote Emergency Stop Switch, surface-mount break-glass, shipped loose
- MLCB, 100% rated, LSI Electronic Trip
 - 600 amp
- Secondary MLCB, 100% rated, LSI Electronic Trip
 - 600 amp
- Third MLCB, 100% rated, LSI Electronic Trip
 - 400 amp
- 225 AH, 1155 CCA Group 8D Batteries, with rack, installed
- Coolant Heater, 2500W, 240VAC
- 12 Position Load Center
- 120V GFCI and 240V Outlet
- Alternator Strip Heater
- Alternator Tropical Coating
- Engine Run Relay, 10 Amp
- Critical Muffler – Installed
- 72 Hour Runtime Base Fuel Tank
- 3 Owners Manuals
- 1 Hour factory load testing at reactive (0.8) power factor
- Battery Charger, 10 Amp, NFPA 110 compliant, installed
- 5-Year Comprehensive Warranty
- SD0400GG22125D18PPLY3

Quantity 1 - 12.5 12.9 DSL 5C 5 YR P/L/T

Quantity 1 - TX Series Automatic Transfer Switch consisting of the following features and accessories:

- 600 Amp, 3 pole, 120/208 VAC three phase, 60 Hz, with 2-Wire Start Circuit
 - Utility Voltage Sensing Controls:
 - Adjustable Drop-out and Pick-up
 - Adjustable Utility Interrupt Delay
 - Adjustable Logic Controls:

- Minimum Standby Voltage
- Minimum Standby Frequency
- Engine Warmup
- Return to Utility
- Engine Cooldown
- Transfer on Exercise
- 3 Owner's Manuals
- Double Set of Form C Aux Cont
- Any Breaker (3 Cycle)
- Withstand and Close-On Rating - 200kA Fuse Rating
- Withstand and Close-On Rating - 50kA Any breaker
- Enclosure Heater
- CSA - C22.2 No.178
- UL Listed 1008 by ETL
- Controller Cover, Padlockable, Black
- NEMA 3R Enclosure
- Non Service Entrance Rated
- Any Breaker (3 Cycle)
- In Phase Only Transfer
- Five Year Basic Warranty
- TX611NN0600G3CH

Quantity 1 - G/H/M/TX 400-800 5B 5 YR P,

Quantity 1 – Site Services:

- Disconnection of electrical wiring to existing generator.
- Removal of existing fuel
- Removal of existing generator. Customer to determine future use. Equipment to be left on site.
- Delivery and rigging of new exterior generator equipment
- Delivery of exterior ATS equipment
- Installation of third conduit (surface mount) to ATS at exterior of building.
- Connection of third ATS to proposed subpanel (Sub-panel supplied and installed by others)
- Installation of remote annunciator panel
- Installation of remote E-Stop on generator
- 2 Hour NFPA 110 load bank testing
- Startup and commissioning services

Total \$166,227.00

Sales Tax Not Included

Note: The above is a budget proposal based on the information provided on 4/12/24. No plans, specifications, or electrical drawings were provided for the generator, electrical panels, or automatic transfer switch equipment. Additional HVAC equipment is assumed to being installed into a new sub-panel (600A or less).

Does not included extending the fenced area which will be required, approx. 10'.

Does not include fuel for the new generator.

Existing ATS equipment is presumed to remain and be refed by the new generator.

NOTES & CLARIFICATIONS:

- The above represents a budgetary proposal based on the information provided.
- Engineering studies, site drawings, or fees are not included in this proposal.
- Startup and load transfer test are not included in the proposal unless otherwise specified as an itemized item above.
- Gas piping assumes adequate gas pressure is available at the existing regulator. Verification from the utility company will be required prior to ordering*.
- HPE does not have plans or specs for this project
- This proposal is based on information supplied to Huntington Power which may or may not have been correct or complete. The customer is responsible for reviewing this proposal for compliance with the complete and final drawings and specifications.
- If the generator is intended to support life safety loads, configuration and testing are required to comply with NFPA110 Level 1 requirements. Huntington Power would be pleased to provide a quote for field load bank testing and/or provide assistance regarding Life Safety Load applications and definitions.
- Generator sizing analysis has not been performed by HPE
- Installation of equipment is not included in the proposal unless otherwise specified above.
 - Permits, fuel, fuel supply & piping, electrical wiring, signage, duct work, anchor bolts, tie down of unit, concrete foundation, etc. are not included in this proposal unless otherwise specified as included above.
- We take exception to any proprietary information pertaining to manufacturer specific functions and components. Inclusion of any product or requirements not listed in this proposal shall not be assumed, regardless of specification, unless agreed upon in writing by both parties.
- All 3rd party testing & commissioning including but not limited coordination studies, NETA Testing, infrared scanning and/or thermographic surveys, harmonic content testing, oscilloscope testing, insulation resistance and all other resistance testing, battery testing, vibration testing, noise level, exhaust emissions & exhaust back pressure testing are not included.
- Prices include LTL common carrier freight, FOB Factory. Offloading & rigging are not included unless otherwise specified.
- Prices include freight common carrier (FOB manufacturer, freight allowed), off-load and rigging by Others
- Work to be performed after normal work hours or on weekend or holiday is available at an additional cost.

PRICING QUALIFICATIONS:

- **Prices are limited to this Proposal and the items listed herein and do not include any federal, state or local taxes and shall be added in lieu of Tax Exemption Certificate**
- Prices and items are based on the above outlined BOM and are valid for 30 days.
- Prices do not include unforeseen modifications to the scope of work as a result of Federal, State, or Local requirements, as well as any financial penalties incurred resulting from subsequent code compliance.

FORCE MAJEURE STATEMENT

- Huntington Power and Generac Industrial Power understand the serious impact that current delays in shipping have on projects from pricing to scheduling. Please understand that all levels of the supply chain that feed the factory production lines are being affected by global and local product supply chain shortages resulting in substantial manufacturing delays, increased lead times, and costs due to unforeseeable events outside of our control. Estimated shipping dates are changing indiscriminately, but we are doing everything within our control to mitigate these circumstances.
- Covid and the current situation in Russia and the Ukraine has and will continue to impact all levels of the supply chain for the foreseeable future. The ultimate duration and scope of these effects remain unknown and unclear. Accordingly, HPE must treat the impact of this pandemic and conflict as a force majeure event, meaning that prior terms, conditions, commitments, and/or schedules, among others, may in certain circumstances require adjustment as we work to navigate and mitigate the effects of the current situation. Be assured we are in touch with the factory every day and will update our customers as soon we have information.

- Optional addition: If you and your team wish to join HPE's CEO on a conference call to discuss the above, I'd be pleased to arrange it. If interested, let me know what time/day works best and we'll try to accommodate your schedule.

STATEMENT:

Due to unprecedented circumstances, prices and lead times are only valid at the time of quotation. Additionally, as we all are aware Covid and the response to the pandemic by governmental authorities has and will continue to impact all levels of the supply chain for the foreseeable future. The resulting product shortages, manufacturing delays, increased lead times and costs are unforeseeable events outside of our control. The ultimate duration and scope of these and other still unknown effects remain unclear. Accordingly, we must treat this pandemic as a force majeure event, which means that, for example, prior terms, conditions, commitments, and/or schedules, among others, may in certain circumstances require adjustment as we work to navigate and mitigate the effects of this pandemic.

Thank you for the opportunity to quote you. We look forward to being of service to you. Feel free to contact me at (860)289-8790 or mikehoughton@huntingtonpower.com

Best Regards,

Michael Houghton

34 East Dudley Town Road, Bloomfield, CT 06002

Office: 860-289-8790 X302, Cell: 860-810-8123

mikehoughton@huntingtonpower.com



SALES - SERVICE - RENTALS

www.huntingtonpower.com



PAYMENT SCHEDULE AND PAYMENT TERMS WILL BE DETERMINED AT TIME OF ORDER, BASED ON CREDIT REVIEW AND APPROVAL

HUNTINGTON POWER STANDARD TERMS AND CONDITIONS ARE INCORPORATED WITHIN THIS PROPOSAL (ATTACHED BELOW)

PROPOSAL AND TERMS ACCEPTANCE:

BY: _____

DATE: _____

HUNTINGTON POWER STANDARD TERMS AND CONDITIONS

Huntington Power Inc. (HPE), is herein referred to as the "Seller" and the customer or person or entity purchasing goods and/or services ("Goods") is referred to as the "Buyer." These Terms and Conditions, any price list or schedule, quotation, acknowledgment, Seller's scope of work, or invoice from Seller relevant to the sale of the Goods and all documents incorporated by specific reference herein or therein, constitute the complete and exclusive statement of the terms of the agreement governing the sale of Goods by Seller to Buyer. Seller's acceptance of Buyer's purchase order is expressly conditional on Buyer's assent to all of Seller's terms and conditions of sale, including terms and conditions that are different from or additional to the terms and conditions of Buyer's purchase order and all prior proposals and negotiations are merged and incorporated herein. Buyer's acceptance of the Goods will manifest Buyer's assent to these Terms and Conditions. Seller reserves the right in its sole discretion to refuse orders.

HPE IS AN EQUIPMENT SUPPLIER, NOT A CONTRACTOR NOR A SUB-CONTRACTOR AND THEREFORE DOES NOT RECOGNIZE NOR IS BOUND BY TERMS SUCH AS OR LIMITED TO: "FLOW DOWN", "PAY WHEN PAID", "RETAINAGE", "LIQUIDATED DAMAGES", "HOLD BACKS", OR ANY OTHER CONTRACTUAL OR FINANCIAL OBLIGATIONS OR TERMS RELATIVE TO CONTRACTOR OR SUB-CONTRACTOR LANGUAGE, STATUS OR AGREEMENTS.

1. PRICES: Unless otherwise specified in writing by Seller, the price quoted or specified by Seller for the Goods shall remain in effect for thirty (30) days after the date of Seller's quotation provided an unconditional authorization from Buyer for the shipment of the Goods is received and accepted by Seller within such time period. If such authorization is not received by Seller within such thirty (30) day period, Seller shall have the right to change the price for the Goods to Seller's price for the Goods at the time of shipment. All prices and/or fees are exclusive of taxes, transportation and insurance, which are to be borne by Buyer. Purchaser accepts primary liability for the payment of all merchandise shipped and/or billed and waives the right to use as a defense against payment, the obligation by a third party to pay for said merchandise.

2. TAXES: Prices shown do not include any sales, excise or other governmental tax or charge payable by the Seller to Federal, State or Local authority. Any taxes not or hereafter imposed upon sales of shipments will be added to the purchase price. Purchaser agrees to reimburse assessments, penalties, interest and similar charges levied by the State or any of its political subdivisions, departments or agents, or by any other taxing authority, arising out of, relating to or in any way connected with, or relating to Purchaser's failure to fulfill its obligation under the terms of this clause and the State Sales Tax Regulations, or any other applicable tax regulations(s) or law(s).

3. SHIPMENT, DELIVERY AND STORAGE: While Seller will use all reasonable commercial efforts to maintain the delivery date(s) and/or performance dates acknowledged or quoted by Seller, all shipping dates and/or performance dates are approximate and not guaranteed. Seller reserves the right to make partial shipments. Any claims for shortages or damages suffered in transit are the responsibility of Buyer and shall be submitted by Buyer directly to the carrier. Shortages or damages must be identified and signed for at the time of delivery. Buyer shall be responsible for receiving, inspecting, testing, storing, installing, and maintaining all Goods.

4. LIMITED WARRANTY: HPE has no real, expressed or implied warranties for these Goods. All warranties are provided by the manufacturer and subject to their limitations.

ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, ARISING BY OPERATION OF LAW OR OTHERWISE, INCLUDING WITHOUT LIMITATION, MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE WHETHER OR NOT THE PURPOSE OR USE HAS BEEN DISCLOSED TO SELLER IN SPECIFICATIONS, DRAWINGS OR OTHERWISE, AND WHETHER OR NOT SELLER'S PRODUCTS ARE SPECIFICALLY DESIGNED AND/OR MANUFACTURED BY SELLER FOR BUYER'S USE OR PURPOSE ARE EXCLUDED.

5. LIMITATION OF REMEDY AND RELIABILITY: Buyer agrees that Seller's liability to Buyer and/or its customers shall not extend to include incidental, consequential or punitive damages. The term "consequential damages" shall include, but not be limited to, loss of anticipated profits, business interruption, loss of use, revenue, reputation and data, costs incurred, including without limitation, for capital, fuel, power and loss or damage to property or equipment.

BUYER EXPRESSLY ACKNOWLEDGES AND AGREES THAT SELLER HAS SET ITS PRICES AND ENTERED INTO THIS AGREEMENT IN RELIANCE UPON THE LIMITATIONS OF LIABILITY, INSURANCE AND OTHER TERMS AND CONDITIONS SPECIFIED HEREIN, WHICH ALLOCATE THE RISK BETWEEN SELLER AND BUYER AND FORM A BASIS OF THIS BARGAIN BETWEEN THE PARTIES.

It is expressly understood that any technical advice furnished by Seller with respect to the use of the Goods is given without charge, and Seller assumes no obligation or liability for the advice given, or results obtained, all such advice being given and accepted at Buyer's risk.

6. INSURANCE: Seller shall maintain the following insurance to cover: Worker's Compensation, Commercial General Liability (CGL), Automobile Liability, as put forth in HPE's Certificate of Insurance (COI). Any additional insurance or limits shall be at the cost of the buyer.

7. EXCUSE OF PERFORMANCE: Seller shall not be liable for schedule delays due to acts of God; acts of Buyer; war; epidemic; fire; flood; weather; sabotage; strikes or labor disputes; civil disturbances or riots; governmental requests, restrictions, allocations, laws, regulations, orders or actions; unavailability of or delays in transportation; default of suppliers; or unforeseen circumstances or any events or causes beyond Seller's reasonable control. Deliveries or other performance may be suspended for an appropriate period of time or canceled by Seller upon notice to Buyer in the event of any of the foregoing, including delays by the manufacturer.

8. CANCELLATION/CHANGES: Buyer may cancel orders only upon reasonable advance written notice and upon payment to Seller of Seller's cancellation charges which include, among other things, all costs and expenses incurred, and, to cover commitments made, by the Seller and a reasonable profit thereon. Seller's determination of such cancellation charges shall be conclusive. Buyer may request changes or additions to the Goods consistent with Seller's specifications and criteria. In the event such changes or additions are accepted by Seller, Seller may revise the price and dates of delivery and/or performance dates.

9. BILLABLE SERVICES: Additional charges will be billed to Buyer at Seller's then prevailing labor rates for any of the following: (a) any services not specified in Seller's quotation, Seller's order acknowledgement, or other documents referenced herein and therein; (b) any services performed at times other than Seller's normal service hours; (c) if reasonable site and/or equipment access is denied the Seller service representative; and (d) if it is necessary, due to local circumstances, to use union labor or hire an outside contractor, Seller service personnel will provide supervision only and the cost of such union or contract labor will be charged to Buyer.

10. DOCUMENTATION/BUYER SUPPLIED DATA: Seller shall provide Buyer with that data/documentation which is specifically identified in Seller's quotation. If additional copies of data/documentation are to be provided by Seller, it shall be provided to Buyer at Seller's applicable prices then in effect. Seller's prints and drawings (including without limitation, the underlying technology) furnished by Seller to Buyer in connection with this agreement are the property of Seller and Seller retains all rights, including without limitation, exclusive rights of use, licensing and sale. Possession of such prints or drawings does not convey to Buyer any rights or license, and Buyer shall return all copies (in whatever medium) of such prints or drawings to Seller immediately upon request therefor. To the extent that Seller has been provided by, or on behalf of, Buyer any specifications, description of operating conditions or other data and information in connection with the selection or design of the Goods, and/or the provision of Services, and the actual operating conditions or other circumstances differ from those provided by Buyer and relied upon by Seller, any warranties or other provisions contained herein which are affected by such conditions shall be null and void.

11. GENERAL PROVISIONS: THESE TERMS AND CONDITIONS SUPERSEDE ALL OTHER COMMUNICATIONS, NEGOTIATIONS AND PRIOR ORAL OR WRITTEN STATEMENTS REGARDING THE SUBJECT MATTER OF THESE TERMS AND CONDITIONS. NO CHANGE, MODIFICATION, RESCISSION, DISCHARGE, ABANDONMENT, OR WAIVER OF THESE TERMS AND CONDITIONS SHALL BE BINDING UPON THE SELLER UNLESS MADE IN WRITING AND SIGNED ON ITS BEHALF BY A DULY AUTHORIZED REPRESENTATIVE OF SELLER.

No conditions, usage of trade, course of dealing or performance, understanding or agreement purporting to modify, vary, explain, or supplement these terms and conditions shall be binding unless hereafter made in writing and signed by the party to be bound, and no modification or additional terms shall be applicable to this agreement by Seller's receipt, acknowledgment, or acceptance of purchase orders, shipping instruction forms, or other documentation containing terms at variance with or in addition to those set forth herein. Any such modifications or additional terms are specifically rejected and deemed a material alteration hereof. If this document shall be deemed an acceptance of a prior offer by Buyer, such acceptance is expressly conditional upon Buyer's assent to any additional or different terms set forth herein. No waiver by either party with respect to any breach or default or of any right or remedy, and no course of dealing, shall be deemed to constitute a continuing waiver of any other breach or default or of any other right or remedy, unless such waiver be expressed in writing and signed by the party to be bound. All typographical or clerical errors made by Seller in any quotation, acknowledgment or publication are subject to correction. Buyer shall not assign its rights or delegate its duties hereunder or any interest herein without the prior written consent of Seller, and any such assignment, without such consent, shall be void.

The validity, performance, and all other matters relating to the interpretation and effect of this agreement shall be governed by the law of the State of Connecticut without regard to its conflict of laws principles. Buyer and Seller agree that the proper venue for all actions arising in connection herewith shall be only in Connecticut and the parties agree to submit to such jurisdiction.

The Seller assumes no responsibility whatsoever for the Seller's interpretation of plans or specification provided by Purchaser and Purchaser's acceptance must be premised on final approval by architects, engineers or other third parties, and not on the Seller's interpretation.

Purchaser agrees that the Seller is entitled to 30% attorney fees in the event that the delinquent account is turned over to attorneys for collection. The Purchaser also agrees to pay the highest interest rate allowed by law, but not to exceed 24% per annum. If Purchaser fails to comply with these Terms and Conditions, or Purchaser's credit becomes unsatisfactory in the Seller's sole discretion, the Seller reserves the right to terminate or restrict any order upon notice to Purchaser. Purchaser certifies that it is solvent and that it will immediately advise the Seller if it becomes insolvent. Purchaser agrees to send the Seller written notice of any changes in the form of ownership of Purchaser's business within five days of such changes.

Purchaser agrees to waive trial by jury in any action, proceeding or counterclaim brought by either party hereto or any matter arising out of, or in any way connected with, or pertaining to any sales made by Seller to Purchaser, for the use or other disposition of the merchandise sold herein, or any claim for injury or damages arising therefrom.

Buyer grants to Seller a purchase money security interest under the Uniform Commercial Code in all Goods purchased from Seller, until the goods are paid in full. If Buyer fails to pay for the Goods as agreed, Seller may repossess any Goods in which it retains a security interest and Seller shall have all the rights and remedies of a secured creditor under the Uniform Commercial Code. Buyer authorizes Seller to file financing statements covering the Goods. Further, to secure the representations and covenants made by Buyer in this agreement, Buyer hereby grants the Seller a continuing security interest in all personal property and fixtures in which Buyer has an interest, now or hereafter existing or acquired, and wheresoever located, tangible or intangible, including but not limited to, inventory, furniture, vehicles, receivables, accounts, notes, cash or cash equivalents, and all promises or duty to pay money, now or hereafter owned or acquired by Buyer. Further to this purpose, Buyer hereby grants Seller and its agents Power of Attorney to sign its name on any applicable financing statements (UCC1 and otherwise) in order to effectuate filing(s) on the aforementioned assets of Buyer. Upon any default in payment by Buyer, pursuant to Seller's Terms and Conditions of Sale, Seller may enforce said security agreement in accordance with the provisions of the Uniform Commercial Code.

12. INDEMNITY: Each party shall indemnify and hold the other party harmless from loss, damage, liability or expense resulting from damage to personal property of a third party, or injuries, including death, to third parties to the extent caused by a negligent act or omission of the party providing indemnification or a party's subcontractors, agents or employees during performance of services hereunder. Such indemnification shall be reduced to the extent damage or injuries are attributable to others. The indemnifying party shall defend the other party in accordance with and to the extent of the above indemnification, provided that the indemnifying party is: (i) promptly notified by the other party, in writing, of any claims, demands or suits for such damages or injuries; (ii) given all reasonable information and assistance by the other party; (iii) given full

control over any resulting negotiation, arbitration or litigation, including the right to choose counsel and settle claims, or the indemnifying party's obligations herein shall be deemed waived.

TERMS ACCEPTANCE:

BY: _____

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: Small Dump Truck			
Project Description: A request is being made this year to replace one (1) 2007 GMC 5500 dump truck.							<div style="text-align: center; font-weight: bold; font-size: small;">Priority Rank by Agency/Department</div> <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;"><input type="checkbox"/> #1 Committed Project</div> <div style="text-align: center;"><input type="checkbox"/> #2 Urgent Project</div> <div style="text-align: center;"><input checked="" type="checkbox"/> #3 Needed Project</div> <div style="text-align: center;"><input type="checkbox"/> #4 Desirable Project</div> <div style="text-align: center;"><input type="checkbox"/> #5 Acceptable Project</div> </div>			
Justification: The Town owns two of these units and parts are becoming difficult and expensive to source. These trucks are used daily in transporting material and manpower to job sites. They also are a key part of assisting the larger trucks in snow cleanup of roads and parking lots. This request is in line with the proposed Town Fleet Improvement Plan.							Required/Desired Date of Project Completion: 7/1/2025			
Benefits: Less downtime when repairs are needed.							Type of Project: Equipment Purchases			
Costs if not implemented: Possible extensive downtime when in need of repair as parts are increasingly hard to source.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0		0	0	0	
Equipment Purchases	1	90000	0	60000	0	0	0	150000	0	CT State Contract Tasca Ford
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		90000	0	60000	0	0	0	150000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		90000	0	60000	0	0	0	150000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

~~F4H~~ ~~LS~~

QUOTE

BRIDGEPORT
state contract 19PSX0161

Connecticut/ Rhode island/ Maine.

April 09,2024

	OPTION DESCRIPTION	Upgrades & Options	Option Pricing Discount	Upgrade Cost	Sub Total Contract Pricing
					53,375.00
18B	Platform running boards	\$ 320.00	\$ 19.20	\$ 300.80	\$ 300.80
473	snow plow pkg	\$ 250.00	\$ 15.00	\$ 235.00	\$ 235.00
67B	410 altntr	\$ 115.00	\$ 6.90	\$ 108.10	\$ 108.10
				Total	\$ 54,018.90
	UNIVERSAL	UPFIT			
		updated 4.9.2024			\$ 31,630.00
				1 UNIT TOTAL	\$ 85,648.90

Non OEM 20% discount



125288
5-13-24
B390

192 PARK ROAD
WATERTOWN, CT 06795
TEL: 860-274-7541 FAX: 860-945-3517

PROPOSAL

Submitted to: Tasca Ford Date: April 9, 2024 Quote# 040924FP2
Street: 250 Webster Square Road Phone # 860-829-3714 Old Quote: 081823FP3 Fax # 860-828-5205
City/State/Zip: Berlin, CT 06037 Truck Info: 2024 Ford F550 Cab Chassis 60" CA
Attention: Jenny Job Name: City Of Bridgeport Air-Flo PCS9-3 3-4 Yd. Dump

Supply & Install Air Flow Dump Body
Model #: PCS9-3 **Body Length:** 9'4" **Body Width:** 8' (96") **Side Height:** 17"
Tail Gate Height: 23" 3 Panel Dirt Shedding W/ Exclusive Single Lever Quick-Latch
Cross Members: 3" Structural Channel Cross Members 12" O.C. Full Width
Long Sill: 5" Structural Channel **Cab Protector:** ¼ Fully Gusseted With Screen Window
Hoist: 11 Ton 12V Electric Hydraulic S/A W/ Sub Frame And Safety Prop
Construction: 10 Ga Through Out **Body Capacity:** 3.2 Cu. Yds
Body Color: Black

Includes:

LED Clearance Lights W/ Reflectors
97 DB Back Up Alarm
Rear Mud Flaps
Body Under Coated

We propose hereby to furnish material and labor – complete in accordance with above specifications, for the sum of: \$13,155.00

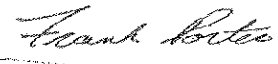
All Prices Subject To Future Material Surcharges Without Notice

Options to be added to price shown above: (X- Indicates Included In Total Price)

Fisher 9' HC Snow Plow, Halogen Lights, Fish Stick Control	Add \$7,735.00 <u>X</u>
Fisher 8' Poly Caster Spreader 2.5 Yd Capacity	Add \$7,550.00 <u>X</u>
1/2" Thick Tow Plate, Bolt Holes For Pintle, 2 D-Rings, and Trailer Plug	Add \$1,090.00 <u>X</u>
Removable Ball Pintle W/ Mount	Add \$175.00 <u>X</u>
Whelen ION Amber Warning Lights (2- Cab Shield, 2- Rear Body)	Add \$1,925.00 <u>X</u>
Tarp System w/ Standard Mesh Tarp And Pull Bar	Add \$525.00 <u> </u>
Life Time Poly Fenders Installed	Add \$935.00 <u> </u>

Total w/ Options: \$31,630.00

All warranty considerations must be approved and performed at our facility in Watertown, Ct.
All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature: 

Note: This proposal may be withdrawn by us if not accepted within 5 days.

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: _____ Signature: _____

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: Loader Purchase			
Project Description: The requested funds in this line are to replace a 1987 John Deere 544D front-end bucket loader.							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	☐ #5 Acceptable Project
Justification: The current unit has served the Town well and has exceeded its expected life. The Town owns three larger bucket loaders that are utilized for many different tasks. Storm clean up, loading of de-icing materials, snow removal, heavy lifting are just some of the tasks performed by our bucket loaders. This request will be in line with the proposed Town Fleet Improvement Plan.							Required/Desired Date of Project Completion: 7/1/2024			
Benefits: Updating aging equipment produces a more effective and safer work environment							Type of Project: Equipment Purchase			
Costs if not implemented: The unit will break down and repairs are no longer cost effective. Daily operations depend on having 3 loaders at all times.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0		0	0	0	
Equipment Purchases	1	195000	0	0	0	0	0	195000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		195000	0	0	0	0	0	195000	0	The W.I. Clark Co. via Sourcewell
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		195000	0	0	0	0	0	195000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

THE W.I. CLARK COMPANY
CONSTRUCTION AND INDUSTRIAL EQUIPMENT
30 BARNES INDUSTRIAL PARK ROAD
WALLINGFORD, CT 06492
203-265-6781

September 27, 2024

Saxon Marselli
Fleet Superintendent
Town of Ellington
21 Main Street
Ellington, CT 06029

Re: Sourcewell Contract

Dear Mr. Marselli,

The W.I. Clark Company of Wallingford Connecticut is pleased to provide pricing to the Town of Ellington Connecticut on a new John Deere 544G four-wheel drive loader under the Sourcewell contract #011723-JDC. The W.I. Clark Company is the approved Sourcewell subcontractor in Connecticut for John Deere and is authorized to offer the current Sourcewell governmental discount of 36% off the John Deere 544G list price.

This discount is limited to the base machine and John Deere factory installed options and/or accessories only. Any non-John Deere (Allied Equipment) accessories, and/or any dealer installed John Deere accessories including freight and dealer prep are not applicable and are charged separately.

The W.I. Clark Company would accept responsibility for the administrative duties associated with this order, as well as any warranty work should that become necessary.

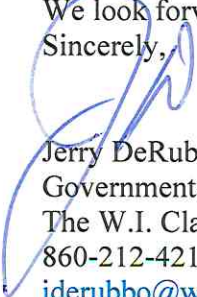
Please find the attached Sourcewell price schedule with all the options and accessories you requested.

Upon receipt of your purchase order to the W.I. Clark Company, we will place your order with John Deere, and you may expect delivery to the Ellington Public Works Department in approximately 120 +/- days.

The unit will be delivered with the standard twelve (12) month / unlimited hour full machine warranty. Your machine will be fueled and ready to go to work. Payment in full is due within thirty (30) days after delivery of the machine. Please be advised pricing is based on the current John Deere list prices and is subject to change without notice. Dealer discounts where applicable and allied equipment (non-Sourcewell) prices are subject to change without notice. Trade in values where applicable are good for 30 days only.

We look forward to being of service to you.

Sincerely,


Jerry DeRubbo
Governmental Sales
The W.I. Clark Company
860-212-4216
jderubbo@wiclark.com

[illegible]

ESTIMATE

NEW ENGLAND LOADRITE LLC
PO BOX 357
CENTERBROOK, CT 06409

gantone@neloadrite.com
+1 (860) 581-8588
www.NELoadrite.com

Bill to

Town of Ellington
PO Box 187
Ellington, CT 06029

Ship to

Town of Ellington
Town of Ellington
PWD Highway
21 Main St.
Ellington, CT

Estimate details

Estimate no.: 4048
Estimate date: 10/22/2024

#	Product or service	Description	Qty	Rate	Amount
1.	151040-50-A	L5000 SYSTEM W/ LP950 PRINTER	1	\$11,900.00	\$11,900.00
2.	paper - dw	Double Wound Paper	1	\$76.00	\$76.00
3.	Install	Scale installation assistance, set-up and calibrations	1	\$1,950.00	\$1,950.00
4.	151224-12	ESSENTIALS SUBSCRIPTION - 12 MONTHS INSIGHTHQ WINTER OPS SYSTEM	1	\$720.00	\$720.00
5.	Set up and Training	User Set up, Initial Snap Shot and Basic Report	1	\$500.00	\$500.00
6.	L5000 Requirements	L5000 REQUIRES EITHER AN ACTIVATED SIM CARD OR ACCESS TO A WLAN HOTSPOT WITH ACCESS TO THE INTERNET TO UPLOAD DATA	1	\$0.00	\$0.00
7.	Loader Requirements	Buyer Obligations: ⚠️Loader to be available for approximately 6 hours. ⚠️Mechanic available for approximately 2 hours. ⚠️Welder and equipment to be available for approximately 1 hour. ⚠️Operator available for training for approximately 2 hours. ⚠️Weigh bridge or suitable product of accurate known weight to be available for calibration purposes. WEIGHT SHOULD BE AT LEAST 30% OF MAX LIFT LOAD ⚠️In the event our technician is required to return for a second day for reasons beyond his control additional charges may apply.	1	\$0.00	\$0.00

Total

\$15,146.00

Accepted date

Accepted by

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL											
Agency/Department: Public Works							Project Name: Parks Equipment-Zero Turn Mower				
Project Description: These units get used daily during the mowing season to maintain athletic field and public spaces. The incoming unit will replace a 2006 mower that has exceeded its expected life.							Priority Rank by Agency/Department				
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: The 2006 mower has exceeded its expected lifespan and likely requires frequent repairs and upkeep, which can interrupt mowing schedules and lead to increased maintenance expenses.							Required/Desired Date of Project Completion: 7/1/2025				
Benefits: A new mower will require fewer repairs, reducing downtime and allowing for consistent maintenance of public spaces without costly interruptions.							Type of Project: Equipment Purchases				
Costs if not implemented: The 2006 mower will likely continue to require frequent repairs as it ages, resulting in escalating maintenance costs. These recurring expenses can exceed the cost of a new mower over time, creating a financial strain on the department's budget.											

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0		0	0	0	
Equipment Purchases	1	20000	0	20000	0	20000	0	60000	0	State Contract
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		20000	0	20000	0	20000	0	60000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		20000	0	20000	0	20000	0	60000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

7 Thompson Road
PO Box 733
East Windsor, CT 06088-0733

Voice: 860-627-5924
Fax: 860-292-6393

Quote Number: 5037
Quote Date: Sep 24, 2024
Page: 1

ELLINGTON, TOWN OF DPW
PUBLIC WORKS DEPT.
P.O. BOX 187
ELLINGTON, CT 06029

PUBLIC WORKS DEPT.
21 MAIN STREET
ELLINGTON, CT 06029

Customer ID	Good Thru	Payment Terms	Sales Rep
E00004	10/24/24	Net 20 Days	OLIS

[illegible]

IT'S ALL ABOUT THE SERVICE AFTER THE SALE!

Subtotal	3,536.80
Sales Tax	
Shipping & Handling	
TOTAL	3,536.80

7 Thompson Road
PO Box 733
East Windsor, CT 06088-0733

Voice: 860-627-5924
Fax: 860-292-6393

Quote Number: 5036
Quote Date: Sep 24, 2024
Page: 1

ELLINGTON, TOWN OF DPW
PUBLIC WORKS DEPT.
P.O. BOX 187
ELLINGTON, CT 06029

PUBLIC WORKS DEPT.
21 MAIN STREET
ELLINGTON, CT 06029

Customer ID	Good Thru	Payment Terms	Sales Rep
E00004	10/24/24	Net 20 Days	OLIS

Quantity	Item	Description	Unit Price	Amount
1.00		Hustler Hyper Drive model 942995 zero turn mower 60" with a 38.5 Hp EFI engine	20,547.00	20,547.00
1.00		17PSX01118 State contract Discount 27.1%	5,568.24	-5,568.24

IT'S ALL ABOUT THE SERVICE AFTER THE SALE!

Subtotal	14,978.76
Sales Tax	
Shipping & Handling	
TOTAL	14,978.76

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: Equipment Trailer			
Project Description: Purchase of an enclosed trailer for the Park's maintenance equipment.							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project
Justification: An enclosed trailer will shield maintenance equipment from weather-related wear and tear, such as rust or damage from rain, snow, and sun exposure.							Required/Desired Date of Project Completion: 7/1/2025			
Benefits: This protection will extend the life of costly tools and machines, reducing the frequency of replacements.							Type of Project: Equipment Purchases			
Costs if not implemented: Without an enclosed trailer, equipment will be more exposed to weather elements and damage during transport. This will lead to more frequent repairs or replacements, which will ultimately cost more than the one-time expense of purchasing a trailer.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0		0	0	0	
Equipment Purchases	1	20000	0	0	0	50000	0	70000	0	gsa.gov - CT trailers
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		20000	0	0	0	50000	0	70000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		20000	0	0	0	50000	0	70000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



Quote #: 93005

Dealer: Connecticut Trailers, Inc

Dealer Phone: 860-649-7223

Created By: David Frachey

Ship-to Address:

Connecticut Trailers, Inc

7 Bolton Center Rd

Bolton, CT 06043

United States

Customer: Town of Ellington

Customer Phone: 860-649-7223

Customer Fax:

Email: thmodzelewski@ellington-ct.gov

Bill-to Address:

Connecticut Trailers, Inc

7 Bolton Center Rd

Bolton, CT 06043

United States

Item	Item Description	Qty	Price	Total
ST8520TA3	8.5'W X 20'L TANDEM 5200# AXLE 5200# TANDEM DROP SPRING AXLES ELECTRIC BRAKES 6" TUBE FRAME CROSS MEMBERS @ 16"O.C. TUBE REAR END (CORNERPOST, REAR X-MEMBER & REAR HEADER) 75-3/4" TUBE WALL POSTS @ 16"O.C.--STD INT. HGHT 6'7" TUBE ROOF MEMBERS @ 16"O.C. 2-5/16" COUPLER TRIPLE TUBE TONGUE ZINC TONGUE JACK W/SANDFOOT ST225/75R15/LRD 15" RADIAL TIRES BLACK MOD WHEELS ALUMINUM ROOF CLEAR LENS LED EXTERIOR LIGHTING LED STRIP TAIL LIGHTS LED EXTERIOR REAR HEADER LOADING LIGHT W/12V SWITCH VHB FASTENERLESS EXTERIOR METAL 3/8" ENGINEERED SIDEWALLS 3/4" ENGINEERED FLOORING DOUBLE REAR DOORS W/ INTERIOR MILL FINISH ALUMINUM LINER 36" X 72" T SIDE DOOR W/ FLUSHLOCK C/S @ 3' BACK (2) LED DOME LIGHTS (1) 12V WALL SWITCH @ C/S DOOR (1) PAIR ABS FLOW THRU SIDEWALL VENTS FRONT R/S HIGH, REAR C/S LOW ANODIZED FRONT CORNERS W/ J-RAIL SCREWED DOWN WRAP 24" ATP STONEGUARD AROUND FRONT CORNERS CONSPICUITY TAPE Special Instructions:	1	\$13,386	\$13,386
14-100	WING 8" ROOF EXTENSION	1	\$507	\$507
06-080	18" LED CHROME PORCH/LOADING LIGHT	2	\$143	\$286
02-005	GRAY DOVE .030 EXTERIOR METAL	20	\$0	\$0
13-001	BLACK TPO CAP CONTINUE WITH OPTION Yes & Locations TBD (to be determined) OFFERINGS:	1	\$0	\$0
04-060	SPARE TIRE ST225 75R15 LRD (5200#)	1	\$190	\$190
00-039	ON BLACK MOD WHEEL	1	\$0	\$0
04-042	INT/EXT SPARE TIRE MOUNT ON SIDE OR FRONT WALL	1	\$100	\$100
00-014	EXTERIOR MOUNT W/STEEL PLATE-BOLTED THROUGH	1	\$0	\$0
00-042	MOUNT ON FRONT WALL	1	\$0	\$0
01-008	>ADDITIONAL WALL POSTS	2	\$34	\$68
01-018	BOGEY WHEELS/PR	1	\$317	\$317
01-001	>6" EXTRA HEIGHT/LTF	20	\$22	\$440
01-014	60" TRIPLE TUBE TONGUE (7W & 8.5W)	1	\$276	\$276
01-010	24" BEAVERTAIL (AT LEAST 6" TUBE FRAME)	1	\$223	\$223
19-003	5000# RECESSED FLOOR D-RINGS/EA	8	\$40	\$320
14-013	>HEAVY DUTY RAMP DOOR W/FLAP	1	\$847	\$847



Quote #: 93005

Dealer: Connecticut Trailers, Inc

Dealer Phone: 860-649-7223

Created By: David Frachey

Ship-to Address:

Connecticut Trailers, Inc

7 Bolton Center Rd

Bolton, CT 06043

United States

Customer: Town of Ellington

Customer Phone: 860-649-7223

Customer Fax:

Email: thmodzelewski@ellington-ct.gov

Bill-to Address:

Connecticut Trailers, Inc

7 Bolton Center Rd

Bolton, CT 06043

United States

Item	Item Description	Qty	Price	Total
	Rear Ramp Door: Hinged Steel Treadplate Hinge Cover			
14-020	HINGED STEEL TREADPLATE HINGE COVER	1	\$248	\$248
14-008	BARLOCK FOR SIDE DOOR	1	\$69	\$69
	Flooring on Rear Ramp Door: Use Std Flooring in Model or in Package Ordered			

Item Total: \$17,277

Discount @ 10%: (\$1,728)

Sales Tax @ 0%: \$0

Freight: \$2,270

Total: \$17,819

This quote is valid until: 11/21/2024

Notes to Customer: *** GSA # GS-30F-0014V *** SAM / UEI # K7J5DEM9LTY6 *** DUNNS # 796365240
*** CAGE CODE # 4QCH6 *** FREIGHT IS TO BOLTON, CT *** LEAD TIME IS AROUND 60
DAYS ARO

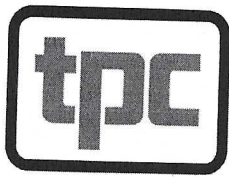
Options Added May Change Overall Trailer Specifications

Quote is subject to Bravo Trailers LLC Standard Terms & Conditions. Full disclosure on www.bravotrailers.com

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works							Project Name: Parks Equipment-Disc Style Seeder			
Project Description: Purchase of disc style seeder							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	☐ #5 Acceptable Project
Justification: The increased field usage due to the installation of the lights has impacted the quality of the turf.							Required/Desired Date of Project Completion: 7/1/2025			
Benefits: This seeder increases the germination rate of the seed we use for turf establishment.							Type of Project: Equipment Purchases			
Costs if not implemented: Poor turf conditions.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0		0	0	0	
Equipment Purchases	1	26000	0	0	0	0	0	26000	0	Sourcewell
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		26000	0	0	0	0	0	26000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		26000	0	0	0	0	0	26000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



turf products

157 Moody Road • PO Box 1200 • Enfield, CT 06082
Main Office: (800) 245-4355 • FAX: (860) 763-5550

QUOTE

Prepared For: Bob Ouellette
TOWN OF ELLINGTON
DEPARTMENT OF PUBLIC WORKS;TOWN
HALL ELLINGTON, Connecticut 6029 United
States

Sourcewell Pricing

Ship To: Town Ellington Bullseye Seeded
Quote Number: 10.14.24
Quoted Date: Q169612
Prepared By: **10/14/2024**
Brian Pope
bpope@turfproductscorp.com

Qty	Model #	Description	MSRP	% Disc	Award	Extended
1	46430	Bullseye AccuraSeed 620	\$25,739.00	5 %	\$24,452.05	\$24,452.05

Toro Total:	\$24,452.05
Non - Toro Total:	\$0.00
Freight & Set Up:	\$1,222.60
Freight:	\$0.00
Trade Ins:	(\$0.00)
State Sales Tax:	\$0.00
Total Price:	\$25,674.65

While it is our intent to hold this pricing, this pricing is subject to change due to factors that are beyond the control of Turf Products and our vendors.

Final pricing will be determined 60 days prior to delivery.

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Volunteer Ambulance Corps							Project Name: Service Vehicle Replacement			
Project Description: Replacement of the 2016 EVAC Service Vehicle (SUV)							Priority Rank by Agency/Department <div style="display: flex; justify-content: space-around; font-size: small;"> <input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input checked="" type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project </div>			
Justification: As the vehicle is being used more for calls and other activities for both EVAC and Ellington Rescue Post 512 members, a dependable vehicle is needed. The current vehicle has required upgrades and repairs of the electrical system to handle the load of equipment and lighting. after having							Required/Desired Date of Project Completion: 2025-2026 fiscal year			
Benefits: <small>A safer, newer vehicle to provide transportation to members for events, rapid response to 911 calls, and less maintenance cost out of the general budget. Cost to be paid in full from ambulance fee program.</small>							Type of Project: Replacement			
Costs if not implemented: <small>Increasing maintenance costs, potential for undercarriage rust as vehicle ages, risk of stranding members on an emergency scene or out of town at an event/meeting.</small>										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0		0	0	0	
Equipment Purchases	8	83200	0	0	0	0	0	83200	0	local agency quotes (x3)
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		83200	0	0	0	0	0	83200	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Ambulance Fee Program		-83200	0	0	0	0	0	-83200	0	
TOTAL COST TO TOWN		0	0	0	0	0	0	0	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



Ellington Volunteer Ambulance Corps, Inc

41 Maple Street

Ellington, CT 06029

MAIN: 860.870.3170

FAX: 860.870.3173

www.ellingtonambulance.org

information@ellingtonambulance.org

November 13, 2024

To: First Selectman Lori Spielman

Chief Finance Officer Tiffany Pignataro

Asst Finance Officer Felicia LaPlante

From: EVAC Chief Peter Hany sr

Capital Improvements Request

The Ellington Ambulance is requesting a replacement for its current service vehicle which will be 10 years old in the 2025-2026 fiscal year. In our contract with the Town, the service vehicle can be replaced every 10 years. We have priced a 2025 Chevrolet Suburban, LS model, all wheel drive, along with a lighting and graphics package. In addition, attached is a quote for changing the radios from the existing vehicle to the new one. The radio change includes replacing one of the two radios with an upgrade to better meet the needs of the County dispatch center.

The documents attached include a quote from Sullivan's Northwest Hills Chevrolet dealership for the Suburban and trailering package. The upgrades for lighting and graphics quote is from Action Glass in East Windsor. The final quote is for radio work to be done by J&S Radio of Willimantic.

We have used all of these companies over the years and have had excellent results. The current Suburban has a sales value of approximately \$25,000, monies which would be deposited back into our fee for service fund to offset costs. Sale of the current Suburban could be within the town or sold outright to interested parties. The current service vehicle has approximately 25,000 miles on it and while the mileage is not high, it does do a lot of idling while at calls. The vehicle gets used for not only emergency response but to attend classes and meetings throughout the state.

The purchase would be planned for the beginning of 2026 so as not to be a burden for the fee for service fund.

Northwest Hills Automotive, LLC
 2065 East Main Street
 Torrington, CT 06790
 www.northwesthillsdealerships.com
 (203)528-6674



Quote # : 11/07/2024

Prepared For: ELLINGTON
 AMBULANCE

State Contract Award # : 24SX0110


Make	Model Year	BASE BID MODEL DESCRIPTION
CHEVROLET	2025	SUBURBAN 1500 LS 4X4

Base Warranty 36Mos 360000 Miles
 Powertrain Warranty 5yr 100000 miles

Base Contract Price \$59,381.00

Vehicle to include all manufacturers standard and optional equipment as described in the original bid specifications plus the following options:

Option or Model #	Discount %	Upgrades / Factory Options	QTY	MSRP (\$)	Discount (\$)	Net Amount (\$)
NHT	12.00%	MAX TRAILERING PKG	1	\$590.00	\$70.80	\$519.20
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
Totals:				\$590.00	\$70.80	\$519.20

After Market Options							
Item #	MFR	Discount	Description	QTY	List Price	State Discount (\$)	Net Amount (\$)
1					\$ -	\$ -	0.00
			Labor				0.00
2						\$ -	0.00
			Labor			\$ -	0.00
3						\$ -	0.00
			Labor			\$ -	0.00
4						\$ -	0.00
			Labor			\$ -	0.00
5						\$ -	0.00
			Labor			\$ -	0.00
6						\$ -	0.00
			Labor			\$ -	0.00
			Parts Aecessories and Labor				0.00
			Connecticut Motor Vehicle Fees				
			Total Standard, Optional, and Aftermarket Equipment : each \$				\$59,900.20
			Units:	1	Total:	\$59,900.20	
Name:			QTY	Exterior		Interior	
FIN Code:			1	WHITE		BLACK	
VIN:							
<div style="display: flex; justify-content: space-between; align-items: flex-end; margin-top: 50px;"> <div style="text-align: center;">  _____ Signature </div> <div style="text-align: center;"> _____ 11/07/2024 _____ Date </div> </div>							

**Action Glass LLC**

237 South Main Street
East Windsor, CT 06088
(860) 623-7722
actglassllc@aol.com
http://www.actionglassllc.com

Estimate for RO #903

Service Advisor: Michael Lowell
Date Created: 11/08/24 at 11:02 AM EST
Client: ELLINGTON AMBULANCE
Vehicle: 2025 Chevrolet Suburban 4Wd LS

ELLINGTON AMBULANCE Phone: (860) 870-3710	2025 Chevrolet Suburban 4Wd LS 5.3L VIN: N/A License: N/A Color: White Odometer In: N/A / Out: N/A	RO #903 Save Parts: No
--	--	---------------------------

1 - Custom Upfit

Labor:	Labor to Install Custom Lighting	48.00 hrs	\$95.00	\$4,560.00
Parts:	TE Connectivity 12 Volt Relay	1		\$6.30
	BlueSea Split Fuse Block	1		\$78.75
	Bully BLUE LED BULLY SWITCH	1		\$6.30
	Whelen Liberty 2 Duo with Emitter	1		\$3,753.71
	Whelen CENCOM CORE WCX AMPLIFIER CONTROL CENTER	1		\$885.81
	Whelen Scanport OBD signal input	1		\$142.19
	Whelen WeCanX 21 BUTTON/SLIDE CTRL HD	1		\$338.93
	Whelen WeCanX 16 OUTPUT EXPANSION MOD	1		\$216.22
	Whelen DUO RST WCX RED/AMBER	1		\$1,538.33
	Whelen Whelen Vehicle to Vehicle	1		\$265.28
	Whelen PROJECTOR SIREN SPEAKER	1		\$304.67
	Whelen 2021 TAHOE SPEAKER BRACKET	1		\$38.56
	Whelen TAHOE GRILLE MT BRKT KIT PAIR	2		\$58.96
	Whelen RED/WHITE ION DUO LED	4		\$607.84
	Whelen M4 RED LED W/CLEAR LENS	2		\$350.78
	Whelen RED VERTEX HIDE-AWAY LED W/FLASHER	2		\$196.54
	Whelen CLEAR/WHITE VERTEX HIDE-AWAY LED W/FLASHER	2		\$196.54
	Whelen Strip-Lite Single color red	2		\$238.24
	Whelen STRIP-LITE+ 90 DEG MT KIT	2		\$46.88
	Whelen WHELEN 3" RED COMPARTMENT SUPER LED	2		\$142.12
	Havis Chevrolet Tahoe/Suburban Police Pursuit Vehicle Console	1		\$734.64
	Havis 12" ACCESSORY POCKET, 5.8" DEEP FOR 3.3" W SECTION OF WIDE CONSOLES	1		\$45.05
	Havis CORE/CANTROL/CARBIDE	1		\$30.87
	Havis Console Accessory Bracket Kit with 2 USB-C & USB Type A Dual Port Chargers for 3.3? Section of VSW Consoles	1		\$201.98
	Havis ADJUSTABLE DUAL CUPHOLDER	1		\$60.78
	Havis MIC CLIP BRACKET	2		\$31.12
	Havis MAGNETIC MIC CLIP	2		\$80.64
	Havis SIDE MOUNT ARM REST	2		\$153.98
	Havis 3" ACCESSORY POCKET, 2.5" DEEP	1		\$41.77
	Havis Charge Guard	1		\$91.29
Fees:	Environmental			\$10.00
	Misc. Wiring, Fuses, Materials			\$300.00

☐ APPROVE or ☐ DECLINE**\$15,755.07****2 - Install Kusssmaul and Second Battery**

Labor:	Labor to Install Second Battery and Kusssmaul. Wire Portable Radio and Rear Flashlight to Second Battery to Remove Load from Starting Battery	12.00 hrs	\$95.00	\$1,140.00
Parts:	TRUE MODS TRUE MODS - 14V DC 200A SPST 4-Pin Split-Charge Relay	1		\$31.90
	Optima Yellow Top Battery - Group D34/78	1		\$309.99
	IOTA ENGINEERING CONVERTER AND CHARGER 45AMP - CONVERTER AND CHARGER 45AMP	1		\$219.28
	VICTRON ENERGY ARGODIODE BATTERY 80-2AC - ARGODIODE BATTERY 80A, 2 BATTERIES	1		\$72.72
	Kusssmaul Super Auto Eject, 120 Volts AC, 20 Amps	1		\$499.00
Fee:	Misc. Wiring, Fuses, Materials			\$125.00

☐ APPROVE or ☐ DECLINE**\$2,397.89**

3 - Graphics

Sublet: Ellington Ambulance Graphics Package

\$1,295.00

☐ APPROVE or ☐ Decline**\$1,295.00****Total Repair Order & Signature:**

Total Labor: \$5,700.00

Total Parts: \$12,017.96

Total Sublet: \$1,295.00

Total Fees: \$435.00

Subtotal: \$19,447.96**Grand Total: \$19,447.96****BALANCE DUE: \$19,447.96**X

J&S Radio Sales Inc.

1147 Main Street
Willimantic, CT 06226
860-456-2667
tony@jsradiosales.com
tony@jsradiosales.com

Quotation

Date	Quote #
10/28/2024	10252

Customer
Ellington Volunteer Ambulance Corp 41 Maple Street Ellington, CT 06029

Ship To
Ellington Volunteer Ambulance Corp 41 Maple St Ellington, CT 06029

			Terms	Rep
			Net 30	JL
Qty	Item	Description	Price each	Total
1	Kenwood	NX-5800BK UHF (45W, 450-520 MHz) UHF radio chassis List \$877.00	701.60	701.60
1	Kenwood	5AFM Remote mount kit with KMC-65M, KCH-20RM, KRK-15BM, KCT-71M2, KCT-23M3, KMB-33M, KES-5A, KCT-72M List \$1140.20	912.16	912.16
1	Kenwood	L-5030 Factory Assembly & Factory Packing for Dual Head Remote Kit and Radio List \$151.20	120.96	120.96
2	NMOKH...	Larsen NMO Antenna Cable w/ Connector	38.00	76.00
2	LPT450/...	LPT450/512NMO Pepper Shaker Antenna	58.00	116.00
2	Havis	Console face plate for Kenwood KCH-20 control head & TK890 control head	40.00	80.00
2	Magneti...	Magnetic Microphone Holder	42.00	84.00
1	Labor	Remove Loband & UHF Kenwood radio's from old service vehicle then install removed UHF radio with new UHF listed radio above into a new vehicle @ J&S Radio Sales	1,760.00	1,760.00
For new vehicle after July 1 2025				
Pricing Per State Of CT Contract #19PSX0088			Subtotal	\$3,850.72
			Sales Tax (6.35%)	\$0.00

Customer Approval: _____

Total \$3,850.72

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: ELLINGTON FIRE DEPARTMENT								Project Name: CONFINED SPACE EQUIPMENT		
Project Description: REPLACEMENT OF CONFINED SPACE EQUIPMENT & REQUIRED TRAINING								Priority Rank by Agency/Department		
								<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project
Justification: The confined space equipment is outdated and requires replacement, including essential components such as escape bottles and packs, the air cart, hoses, and connections. Additionally, we propose contracting a confined space technician course, either through the state or a qualified private provider, to address our need for trained personnel. Given the infrequency of state offerings, securing this training will ensure our department remains adequately staffed with certified members to safely and effectively manage confined space operations.								Required/Desired Date of Project Completion: 07/01/2026 - 06/30/2027		
Benefits: SEE JUSTIFICATION								Type of Project: CAPITAL		
Costs if not implemented: Emergency Expenditure for Aging Equipment										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases	1	0	35000	0	0	0	0	0	35000	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	35000	0	0	0	0	0	35000	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	35000	0	0	0	0	0	35000	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: ELLINGTON FIRE DEPARTMENT								Project Name: SERVICE TRUCK REPLACEMENT		
Project Description: REPLACEMENT OF SERVICE 143 - 2014 FORD F550								Priority Rank by Agency/Department		
								<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project
Justification: Service 143 will reach its 15-year service mark in 2029, aligning with EVFD's 15-year replacement cycle for service trucks. This replacement will follow the established model, ensuring continued reliable response to service calls and maintaining the high standards of our fleet.								Required/Desired Date of Project Completion: 07/01/2028 - 06/30/2029		
Benefits: SEE JUSTIFICATION								Type of Project: CAPITAL		
Costs if not implemented: Emergency Expenditure for Aging Equipment										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases	1	0	0	0	150000	0	0	0	150000	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	0	150000	0	0	0	150000	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	0	0	150000	0	0	0	150000	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

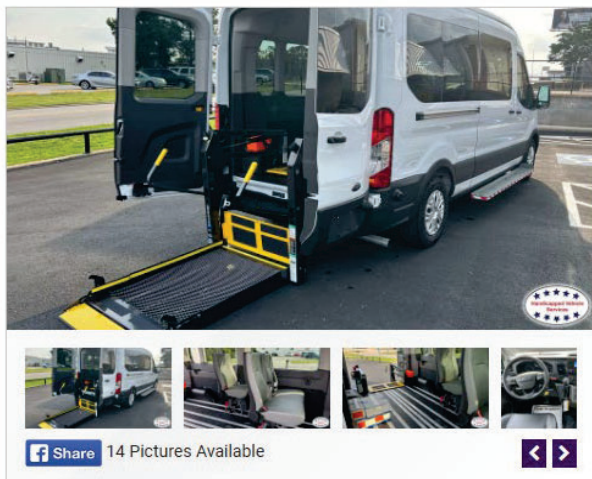
PROPOSED PROJECT DETAIL										
Agency/Department: ELLINGTON FIRE DEPARTMENT								Project Name: TANKER 143 - REFURB		
Project Description: REFURBISHMENT OF TANKER 143, NOT REPLACMENT								Priority Rank by Agency/Department		
								<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project
Justification: Tanker 143 will reach 20 years of service in 2027. Given that the average lifespan of apparatus is 30 years, a planned refurbishment at this stage will enable us to extend its operational life to 30 years or beyond. This proactive approach will help us avoid costly, unforeseen repairs and ensure Tanker 143 remains a dependable asset for years to come.								Required/Desired Date of Project Completion: 07/01/2027 - 06/30/2028		
Benefits: SEE JUSTIFICATON								Type of Project: CAPITAL		
Costs if not implemented: Emergency Expenditure for Aging Equipment										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases	1	0	0	350000	0	0	0	0	350000	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	350000	0	0	0	0	350000	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	0	350000	0	0	0	0	350000	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Board of Education							Project Name: Vehicle Replacement			
Project Description: Standard line-item for ongoing vehicle replacement.							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	☐ #5 Acceptable Project
Justification: The Board of Education has a fleet of maintenance vehicles and student transportation vehicles that require periodic replacement. An estimated schedule is provided within the CIP detail.							Required/Desired Date of Project Completion:			
Benefits: Student transportation vehicles are used to offset high costs of outsourced services.							Type of Project:			
Costs if not implemented:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0		0	0	0	
Equipment Purchases	1	30000	25000	25000	25000	25000	25000	155000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		30000	25000	25000	25000	25000	25000	155000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		30000	25000	25000	25000	25000	25000	155000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



Email Seller

Get in touch with the seller of this vehicle.

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Vehicle Information

Year	2024
Make	Ford
Model	Transit Passenger Van
Trim	XL
VIN	1FBAX2C84RKA05706
Stock	4090
Conversion	Driverge Ford Transit Full-Size Van

Miles	250
Color	Oxford White
Interior Color	Dark Palazzo Grey, vinyl
Engine	3.5 L 6cyl
Transmission	10-Speed Shiftable Automatic
Chassis Age	New Chassis
Conversion Age	New Conversion

Vehicle Pricing
\$79,950

Payment Calculator

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Apply Now

Vehicle Description

2024 Ford Transit with Braun Century Lift, Smart Floor conversion, 3 removable seats plus 2 sets of Q'Straint tie down kits. These vans are in such short supply don't miss this opportunity while supplies last only 2 left. Great van for both personal or facility use. Rear loading lift, Running boards on both sides, Grab handle at the side entry door, Low step in height, Non-skid floor. We are Oklahoma's premier mobility equipment dealer serving our community longer than anyone else. We truly are the experts who care. VA benefits may apply! Call today Nationwide shipping. 918-622-8400

We do our best to ensure vehicle information including options are accurate, however there are times when vehicle information and options may not be accurate. Always verify the vehicle options, year, make, model, miles, trim, conversion and price prior to purchase. We reserve the right to change this page without notice.

Vehicle Options

- ☒ 2 Front Headrests
- ☒ 3 Rear Headrests
- ☒ 8 Total Speakers
- ☒ Auto Delay Off Headlamps
- ☒ Dual Front Side-Mounted Airbags
- ☒ Dual Zone Air Conditioning
- ☒ Electric Power Steering
- ☒ Engine Immobilizer
- ☒ Front Door Pockets
- ☒ Front, Rear And 3rd Row Cupholders
- ☒ Heated Mirrors
- ☒ Passenger Airbag Deactivation Switch
- ☒ Pre-Collision Safety System
- ☒ Rear Height Adjustable Headrests
- ☒ Rear View Camera
- ☒ Stability Control
- ☒ Tachometer
- ☒ Tire Pressure Monitoring
- ☒ USB Connection
- ☒ 2 One-Touch Power Windows
- ☒ 4-Wheel ABS
- ☒ AM/FM Stereo
- ☒ Clock
- ☒ Dual Illuminating Vanity Mirrors
- ☒ Dusk Sensing Headlamps
- ☒ Emergency Braking Assist
- ☒ Front And Rear Ventilated Disc Brakes
- ☒ Front Independent Suspension
- ☒ Front, Rear, Third And Fourth Row Head Airbags
- ☒ Lane Departure Warning Accident Avoidance System
- ☒ Post-Collision Safety System
- ☒ Rear Center 3-Point Belt
- ☒ Rear Ventilation Ducts With Fan Control
- ☒ Remote Keyless Power Door Locks
- ☒ Stabilizer Bar Stabilizer Bar
- ☒ Tilt And Telescopic Steering Wheel
- ☒ Traction Control
- ☒ USB With External Media Control