

**Sayreville School  
Nutrition  
Department Update  
SY 24-25**

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Director of Food Services and School Nutrition  
Nicholas Cittadino

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# Summary of Topics

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- **Reimbursement Breakdown**
- **Monthly Meal Totals**
- **New in Food Services**
- **Finances**



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# Fiscal Year 2024

## Federal Reimbursement Breakdown

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### Lunch

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Free	\$4.43
Reduced	\$4.03
Paid	\$0.42

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### Breakfast

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Free	\$2.84
Reduced	\$2.54
Paid	\$0.39

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# Monthly Comparisons

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September	October	November
64,612 meals 3,590 per day	93,794 meals 4,263 per day	59,308 meals 4,236 per day

Meals per day vs. 2023-2024

SWMHS +4%

SMS + 7%



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# New in Food Services

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SUES Combi Oven



SWMHS Combi Oven



Chevy Express Cargo Van





# New in Food Services



QuikLunch 2024.5.31.0

QuikLunch 2024.5.31.0 12/9/2024 10:32:57 AM

**MENU** **M Metry** **SERVICES** **SISTERS** **DRAWER :** 12/9 **MEAL PERIOD** **HS Lunch** **TRANSACTIONS** **SYNC** **EXIT**

SMS-SHS-CAFE03 Sayreville High Sch

SERVER **SISTERS** ●●●●●

AMOUNT \$29.10 CASH (0) \$0.00

**Search**

**Classroom** **PIN**

**Grade** **NO ID**

**Roster** **No Id Bulk**

**Action**

Full Service ✓ Tap To Sell

Bulk Select Clear All

**Enter Quantity After Item Selection**

Deli Meal	Salad Meal	Bagel Meal	Fiesta Meal	Yogurt Meal	Hot Sandwich Meal	Reim. Meal
Chicken Ceasar Wrap Meal	Pizza Meal	Burger Meal	Taco Meal	Leftover Special		
HS Hot\Cold Entree 3.00	Juice .50	HS Xtra Entree w/ Lunch 2.25		Snapple Can 12oz 1.50	Water 16oz 1.00	
Adult Meal 5.10		Fresh Fruit .75		Milk .60		Misc.AMT
Soda 1.00	Teacher Sm Garden Salad 2.00	Teacher Lg Garden Salad 3.50	Teacher Specialty Salad	Teacher Vegetabl	Teacher Sandwich 3.50	Teacher Hot Entree 3.50

48°F Cloudy

Search

10:32 AM 12/9/2024

# Health-e Pro

## MENU PLANNING



### December

◀ December 2024 ▶

Weekly Monthly

#### Sites

SUES

#### Menus

Elementary Lunch Menu

#### Tools

- Print Menu
- Build-a-Meal
- Filter Allergens
- Dietary Preferences
- Select a Language

Select Language

Powered by Google Translate

### Monday Tuesday Wednesday Thursday Friday

02

**Lunch Entree**

- Crispy Chicken Sandwich
- Bagel Meal
- Turkey and Cheese Sandwich
- Yogurt Meal

**Vegetables**

- Tater Tots
- Fresh Sliced Cucumber

**Fruit**

- Assorted 100% Fruit Juice
- Assorted Fresh Fruit

**Milk**

03

**Lunch Entree**

- Grilled All-Beef Hot Dog
- Bagel Meal
- Ham & Cheese
- Yogurt Meal

**Vegetables**

- Vegetarian Baked Beans
- Garbanzo Beans

**Fruit**

- Pineapple Tidbits
- Assorted 100% Fruit Juice

**Milk**

04

**Lunch Entree**

- SMS & Wilson Domino's Cheese Pizza
- Mozzarella Sticks
- Bagel Meal
- Italian Sandwich
- Yogurt Meal

**Vegetables**

- Marinara Sauce
- Broccoli Florets
- Fresh Sliced Cucumber

**Fruit**

- Assorted 100% Fruit Juice
- Assorted Fresh Fruit

**Milk**

05

**Lunch Entree**

- Grilled Cheese Sandwich
- Bagel Meal
- Ham & Cheese
- Yogurt Meal

**Vegetables**

- Fresh Baby Carrots
- Garbanzo Beans

**Fruit**

- Assorted 100% Fruit Juice
- Assorted Fresh Fruit

**Milk**

06

**Lunch Entree**

- 5" WG Deep Dish Cheese Pizza
- Bagel Meal
- Sunbutter & Jelly Sandwich
- Yogurt Meal

**Vegetables**

- Steamed Green Beans
- Garbanzo Beans

**Fruit**

- Assorted 100% Fruit Juice
- Assorted Fresh Fruit

**Milk**

# Health-e Pro

## MENU PLANNING



### Mozzarella Sticks



### Nutrition Facts

Serving Weight	4,230 gm
<b>Serving Size</b>	<b>1 serving</b>
<b>Amounts Per Serving</b>	
<b>Calories</b>	<b>400</b>
	<b>% Daily Value*</b>
<b>Total Fat</b> 23gm	35%
Saturated Fat 7gm	35%
Trans Fat 0gm	
<b>Cholesterol</b> 35mg	12%
<b>Sodium</b> 610mg	25%
<b>Potassium</b> 155mg	4%
<b>Carbohydrates</b> 31gm	10%
Fiber 3gm	12%
Sugars 1gm	
Includes 0gm of Added Sugars	
<b>Protein</b> 18gm	
Iron 2mg	11%
Calcium 350mg	35%
Vitamin A (IU) 0iu	0%
Vitamin C 0mg	0%
Vitamin D 0iu	0%

The % Daily Value (DV) tells you how much a nutrient in a serving of food contributes to a daily diet. 2,000 calories a day is used for general nutrition advice.

#### Allergens



#### Attributes



#### Ingredients

Low Moisture Part Skim Mozzarella Cheese (Pasteurized Part Skim Milk, Cheese Cultures, Salt, Enzymes), Water, Whole Wheat Flour, Enriched Wheat Flour (Wheat Flour, Niacin, Reduced Iron, Thiamine Mononitrate, Riboflavin, Folic Acid), Whole Grain Yellow Corn Flour. Contains Less Than 2% Of: Sugar, Yeast, Garlic Powder, Onion Powder,

Monday

02

#### Lunch Entree

- Crispy Chicken Sandwich
- Bagel Meal
- Turkey and Cheese Sandwich
- Yogurt Meal

#### Vegetables

- Tater Tots
- Fresh Sliced Cucumber

#### Fruit

- Assorted 100% Fruit Juice
- Assorted Fresh Fruit

#### Lunch Entree

- Grilled All-Be
- Bagel Meal
- Ham & Chee
- Yogurt Meal

#### Vegetables

- Vegetarian B
- Garbanzo Be

#### Fruit

- Pineapple Tic
- Assorted 100

Friday

06

#### e

- Cheese Pizza
- Sandwich

beans

- Fruit Juice
- Fruit

Sites

SUES

Menus

Elementary Lunch Menu

Tools

Print Menu

Build-a-Meal

Filter Allergens

Dietary Preferences

Select a Language

Select Language

Powered by Google Translate



# Health-e Pro

## MENU PLANNING



### < Build-A-Meal



SUES | v

Elementary Lunch Menu | v

12-04-2024

0 Cals | 0 Carb | 0 Fat

### ^ Nutrition Facts

#### Amounts Per Serving

**Calories** **0**

% Daily Value\*

**Total Fat** 0gm 0

Saturated Fat 0gm 0

Trans Fat 0gm

**Cholesterol** 0mg 0

**Sodium** 0mg 0

**Potassium** 0mg 0

**Carbohydrates** 0gm 0

Fiber 0gm 0

Sugars 0gm

Includes 0gm of Added Sugars

**Protein** 0gm

Iron 0mg 0

Calcium 0mg 0

Vitamin A (IU) 0iu 0

Vitamin C 0mg 0

Vitamin D 0iu 0

<input type="checkbox"/>	Lunch Entree	Cals	Carbs	Fat	More
<input type="checkbox"/>	SMS & Wilson Domino's Cheese Pizza	240	28	8	...
<input type="checkbox"/>	Mozzarella Sticks	400	31	23	...
<input type="checkbox"/>	Bagel Meal	400	49	17	...
<input type="checkbox"/>	Italian Sandwich	479	34	26	...
<input type="checkbox"/>	Yogurt Meal	400	69	9	...

<input type="checkbox"/>	Vegetables	Cals	Carbs	Fat	More
<input type="checkbox"/>	Marinara Sauce	54	9	1	...
<input type="checkbox"/>	Broccoli Florets	23	4	0	...
<input type="checkbox"/>	Fresh Sliced Cucumber	7	1	0	...

<input type="checkbox"/>	Fruit	Cals	Carbs	Fat	More
<input type="checkbox"/>	Assorted 100% Fruit Juice	67	16	0	...
<input type="checkbox"/>	Assorted Fresh Fruit	87	22	0	...

<input type="checkbox"/>	Milk	Cals	Carbs	Fat	More
<input type="checkbox"/>	Assorted Milk	110	16	1	...

**More Items** Add/ Edit

Warning: the data contained within this report cannot be used for and does not provide menu planning or medical treatment for anyone with a medical condition, dietary restriction or food allergy. Use of the services to provide menu planning or medical treatment for anyone with a medical condition, dietary restriction or food allergy is a violation of the terms of this service. Any subscriber planning for or treating medical conditions, dietary restrictions or a food allergy must consult a

# Summary of Finances

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>
<b>OPERATING REVENUE</b>					<b>Unaudited</b>	<b>Estimated</b>
DAILY SALES - REIMBURSABLE	\$ 557,139.90	\$ 23,811.08	\$ -	\$ 969,902.97	\$ 916,717.77	\$ 925,000.00
DAILY SALES - NONREIMBURSABLE	\$ 234,352.04	\$ -	\$ 350,070.39	\$ 356,299.03	\$ 375,346.04	\$ 350,000.00
SPECIAL EVENT SALES	\$ 2,249.72	\$ -	\$ 9,037.78	\$ 20,312.61	\$ -	\$ 39,000.00
<b>NONOPERATING REVENUE</b>						
STATE SCHOOL LUNCH	\$ 19,126.63	\$ 45,208.87	\$ 75,457.82	\$ 55,981.59	\$ 87,453.76	\$ 90,000.00
STATE SCHOOL BREAKFAST				\$ 5,271.60	\$ 10,749.50	\$ 11,000.00
NATIONAL SCHOOL LUNCH	\$ 757,364.51	\$ 853,899.28	\$ 3,082,910.79	\$ 1,666,883.35	\$ 1,576,500.34	\$ 1,650,000.00
NATIONAL SCHOOL BREAKFAST	\$ 193,992.11	\$ 352,731.02	\$ 819,208.51	\$ 279,757.10	\$ 350,223.47	\$ 400,000.00
USDA FOOD COMMODITIES	\$ 143,817.86	\$ 106,374.51	\$ 138,620.52	\$ 247,556.36	\$ 265,399.02	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 1,908,042.77</b>	<b>\$ 1,382,024.76</b>	<b>\$ 4,475,305.81</b>	<b>\$ 3,601,964.61</b>	<b>\$ 3,582,389.90</b>	<b>\$ 3,465,000.00</b>
<b>OPERATING EXPENSES</b>						
COST OF SALES - REIMBURSABLE	\$ 812,053.44	\$ 589,252.43	\$ 1,587,444.34	\$ 1,556,238.70	\$ 1,601,514.88	\$ 1,750,000.00
COST OF SALES - NONREIMBURSABLE	\$ 57,512.74	\$ 6,189.06	\$ 26,518.70	\$ 54,294.69	\$ 83,130.78	\$ 90,000.00
SALARIES	\$ 957,676.61	\$ 845,880.21	\$ 880,017.70	\$ 896,005.35	\$ 1,109,715.97	\$ 1,250,000.00
EMPLOYEE BENEFITS	\$ 166,251.92	\$ 180,592.45	\$ 191,366.09	\$ 260,321.34	\$ 193,804.15	\$ 215,000.00
REPAIRS, MAINTENANCE, SERVICES	\$ 29,004.58	\$ 16,612.34	\$ 15,451.89	\$ 65,990.02	\$ 99,628.62	\$ 100,000.00
SUPPLIES, MATERIALS. EQUIPMENT	\$ 68,043.01	\$ 34,864.16	\$ 109,738.32	\$ 65,166.94	\$ 475,140.44	\$ 500,000.00
MISCELLANEOUS	\$ 5,215.38	\$ 1,470.42	\$ 1,130.00	\$ 2,070.72	\$ 1,419.20	\$ 5,000.00
DEPRECIATION	\$ 7,295.00	\$ 8,364.00		\$ 11,987.00	\$ 47,281.00	\$ 47,281.00
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 2,103,052.68</b>	<b>\$ 1,683,225.07</b>	<b>\$ 2,811,667.04</b>	<b>\$ 2,912,074.76</b>	<b>\$ 3,611,635.04</b>	<b>\$ 3,957,281.00</b>
<b>NET PROFIT(LOSS)</b>	<b>\$ (195,009.91)</b>	<b>\$ (301,200.31)</b>	<b>\$ 1,663,638.77</b>	<b>\$ 689,889.85</b>	<b>\$ (29,245.14)</b>	<b>\$ (492,281.00)</b>
<b>RETAINED EARNINGS 7/1</b>	<b>\$ 677,622.32</b>	<b>\$ 482,612.41</b>	<b>\$ 181,412.10</b>	<b>\$ 1,845,050.87</b>	<b>\$ 2,534,940.72</b>	<b>\$ 2,505,695.58</b>
<b>RETAINED EARNINGS 6/30</b>	<b>\$ 482,612.41</b>	<b>\$ 181,412.10</b>	<b>\$ 1,845,050.87</b>	<b>\$ 2,534,940.72</b>	<b>\$ 2,505,695.58</b>	<b>\$ 2,013,414.58</b>
<b>Allowed Fund Balance</b>	<b>\$ 630,915.80</b>	<b>\$ 504,967.52</b>	<b>\$ 843,500.11</b>	<b>\$ 873,622.43</b>	<b>\$ 1,083,490.51</b>	<b>\$ 1,187,184.30</b>

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# Questions?

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