

BUDGET NARRATIVE

LEA: Wheatland Chili CSD	FOR TITLE: CARES Act GEER Fund
BEDSCODE: 262001040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>We will pay the indicated salary for math intervention for the teacher to provide supplementary instruction for AIS students. These funds will be used to protect the education-related job.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<i>Reserves for NonPublic Schools: Purchase of Supplies/Equipment:</i> <u>The Harley School</u> - Cleaning supplies including chemical (from Rochester Midlands) and paper products from Core Distributors <u>McQuaid</u> - Cleaning supplies, hand sanitizer, PPE, etc. <u>St. Pius Tenth</u> - Student licenses for IXL - Math program to supplement Academic Intervention Support <u>Allendale Columbia</u> - Cleaning and similar supplies; disinfectant, hand sanitizer, and related supplies; PPE (masks, gloves, etc) and similar protective gear & equipment
Code 46 <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	