

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

RECEIVED

SEP 15 2023

Agency Name and Address

Wheatland-Chili Central School District
13 Beckwith Avenue
Scottsville, NY 14546

Monroe

OFFICE OF ACCOUNTABILITY
County

Agency Code:

2	6	2	0	0	1	0	4	0	0	0	0
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Project #:

5	8	8	0	2	1	1	4	1	5
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Amendment #

2

Contract #:

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Contact Person: Jessica Jackson

Tel. #: 585-889-6244

E-Mail Address: Jessica_jackson@wheatlandchili.org

INSTRUCTIONS

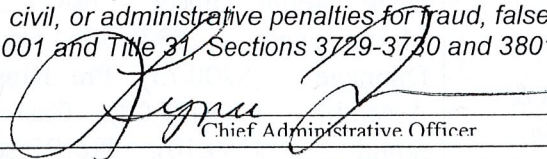
- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 9/11/23

SIGNATURE:


Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval:



Date:

10/11/23

Finance:

10/13/23^u

Log

10/17/23

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries			
16 Support Staff Salaries			
40 Purchased Services	<p>Middle/High School Kitchen Renovations (Activity #17) General Contractor - UDN - Demolition Estimate - (\$-96,600), General Contractor - UDN - Concrete Estimate - (\$-12,880), General Contractor - UDN - Masonry Estimate - (\$-92,950), General Contractor - UDN - Metals Estimate - (\$-8,243), General Contractor - UDN - Openings Estimate - (\$-77,280), General Contractor - UDN - Finishings Estimate - (\$-80,500), General Contractor - UDN - Specialties Estimate - (\$-344,600), Kitchen Equipment Installation - (\$36,629.72)</p> <p>Middle/High School Kitchen Renovations – Incidental Costs (Activity #17) Campus Construction – Construction Management for Kitchen Renovations – (\$18,745.17), CPL (Clark Patterson Lee) – Architect Services – (\$72,058.39), Project Advertising Costs – (\$3,438), Harris Beach – Legal Fees (\$4,000), Municipal Solutions – Financial Advisor – (\$5,311.38), Harris Beach – Bond Council – (\$4,000)</p>	\$144,183	\$713,053
45 Supplies & Materials	<p>Middle/High School Kitchen Renovations - Kitchen Supplies - Main Ford General Supply Co Inc</p> <p>Deck Mount Faucet - (\$411.25), Deck Mount Facet - (\$376.90), Dry Storage Dunnage - (\$200.73), Pre Rinse Faucet Assembly - (\$417.00), Cash Register Stand - (\$259.10), Pre-Rinse Faucet Assembly w/ Add on Faucet - (\$1,156.50), Sneeze Guard - Stationary - (\$4,926.95), Worktable - (\$3,114.86), Service Counter, Utility - (\$513.92), Floor Trough - (\$3,419.83), Pot & Pan Shelving - (\$1,805.75), Condensate Hood - (\$2,488),</p>	\$45,330	

	Clean Dish Table – (\$2,994.11), Ice Cream Novelty Merchandiser – (\$3,350.43), Worktables (2) - (\$7,668.22), Sneeze Guard Stationary (2) – (\$7,075.16), Hand Sink (3) – (\$5,151.57)		
46	Travel Expenses		
80	Employee Benefits		
90	Indirect Cost		
49	BOCES Services		
30	Minor Remodeling		
20	Middle/High School Kitchen Renovations - Kitchen Equipment - Main Ford General Supply Co Inc Milk Cooler (\$5,794.45), Hot Food Well Unit - Drop in Electric - (\$8,514.37), Cold Food Well Unit, Drop In, Refrigerated - (\$8,428.56), Hot/Cold Food Well Unit, Drop-In Electric - (\$10,521.04), Hold/Cold Shelf - (\$26,134.09), Service Counter, Utility - (\$18,148.38), Serving Counter, Utility - (\$17,309.28), Service Counter, Utility - (\$16,694.37), Serving Counter, Utility - (\$15,936.93), Serving Counter, Utility - (\$8,964.53), Service Counter, Utility - (\$7,470.45), Open Display Merchandiser - (\$12,841.19), Pass through Heated Cabinet (2) - (\$19,323.24), Pass through Refrigerators (2) - (\$21,950.04), Worktable - (\$8,427.86), Prep Table - (\$10,186.61), Worktable – (\$6,163.01), Worktable - (\$8,904.56), Exhaust Wall Table - (\$28,691), Fire Suppression System - (\$13,785.45), Combi Oven Electric - (\$42,431.69), Convection Over, Gas - (\$13,440.40), Kettle Gas Tilting - (\$37,923.25), Tilting Skillet Braising Pan Gas - (\$27,731.09), KD Range 36" Four Open Burners - (\$7,239.70), Reach-In Refrigerator - (\$9,369.70), Prep Table - (\$9,824.36), Dry Storage Shelving –	\$523,540	

	(\$5,698.56), 3 Compartment Sink – (\$9,281.58), Soiled Dish Table – (\$7,279.72), Waste Collector – (\$7,996.09), Dishwasher Conveyor Type – (\$42,239.55), Cash Register Stand – (\$7,543.49), Serving Counter, Utility – (\$9,812.13), Trash Receptacle Cabinet Style – (\$5,828.40), Tray & Trash Station – (\$5,710.88)		
	Total Increase or Decrease	(+) 713,053\$	(-) 713,053\$
	Net Increase or Decrease		\$0.00
	Previous Budget Total		\$1,910,905
	Proposed Amended Total		\$1,910,905