

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Agency Name and Address

Wheatland-Chili Central School District
13 Beckwith Avenue
Scottsville, NY 14546

Monroe

County

Agency Code:

2	6	2	0	0	1	0	4	0	0	0	0
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Amendment #

1

Project #:

5	8	8	0	2	1	1	4	1	5
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Contract #:

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Contact Person: Jessica Jackson

Tel. #: 585-889-6244

E-Mail Address: Jessica_jackson@wheatland.k12.ny.us

INSTRUCTIONS

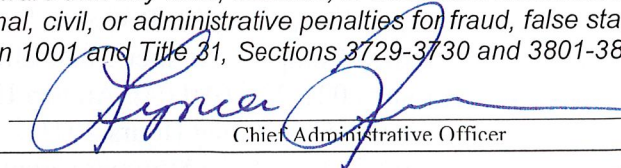
- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 10/27/22

SIGNATURE:



Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<p>Amy Richmond - Summer Hours for Curriculum Leaders - Development of District Initiatives (-\$0.94), Erin Ayers - Summer Hours for Curriculum Leaders - Development of District Initiatives (-\$0.94), Tracy Pasquantonio - Summer Hours for Curriculum Leaders - Development of District Initiatives (-\$0.94), Margo Sadowski - Summer Hours for Curriculum Leaders - Development of District Initiatives (-\$68.52), Judy Cady - Summer Hours for Curriculum Leaders - Development of District Initiatives (-\$203.68), Kara Soule - Summer Hours for Curriculum Leaders - Development of District Initiatives (-\$0.94), Anthony Mannara - Summer Hours for Curriculum Leaders - Development of District Initiatives (-\$68.52), Christopher Peets - Summer Hours for Curriculum Leaders - Development of District Initiatives (-\$474.00), Joanne Iovoli - Summer Hours for Curriculum Leaders - Development of District Initiatives (-\$474.00), Valerie Savage - Summer Hours for Curriculum Leaders - Development of District Initiatives (-\$68.52), Christine Fisher - Summer Hours for Curriculum Leaders - Development of District Initiatives (-\$474.00), Scott Melville - Summer Hours for Curriculum Leaders - Development of District Initiatives (-\$68.52), Karen Adams - SEL Rollout, Student Success Teams Meetings (-\$691.18), Rob Schneider - SEL Rollout (-\$415.76), Megan Melville - SEL Rollout (-\$69.40), Andrea Compo - Summer Counseling Hours 2021-22 - (-\$0.04), Andrea House Summer Counseling Hours 2021-2022 (-\$0.28), Kara Hiltz Summer Counseling Hours 2021-2022 (-\$391.75), Tracy Pasquantonio - CRSE Second Step, DEI Calendar 2021-2022 - (-\$0.51), Dalit Spindel - CRSE Second Step, DEI Calendar 2021-2022 - (-\$679.08), Linda Giroud - Summer Screening Hours 2021-</p>	\$12,892	-\$67,414

		(-\$1,993.00), Brian Glass - AIS Supports – 2022-2023 – (-\$5,553.00), Christopher Peets - AIS Supports – 2022-2023 – (-\$5,888.00), Kaitlin Butler - AIS Supports – 2022-2023 – (-\$3,843.00), Adrienne Loftus – Middle School/High School Extended Day Program – 2022-2023 – (-\$1,225.99), YESS - All Students Succeed Program – Credit Recovery for At-Risk Students – Matt McCabe – 96 Hours @ \$29.39/Hour – (\$2,821), YESS - All Students Succeed Program – Credit Recovery for At-Risk Students – Jennifer Vogt – 96 Hours @ \$39.62/Hour – (\$3,804), YESS - All Students Succeed Program – Credit Recovery for At-Risk Students – Amanda Petrella-Christ – 96 Hours @ \$29.97/Hour – (\$2,877), YESS - All Students Succeed Program – Credit Recovery for At-Risk Students – Karen Adams – 30 Hours @ \$35.76/Hour – (\$1,073), YESS - All Students Succeed Program – Credit Recovery for At-Risk Students – Kara Hiltz – 30 Hours @ \$33.72/Hour – (\$1,012), YESS - All Students Succeed Program – Credit Recovery for At-Risk Students – Andrea House 32 Hours @ \$40.81/Hour – (\$1,306)		
16	Support Staff Salaries	D.J. Phillips - Student Behavioral Support Assistant - (-\$0.23), Julie Seide, R.N. - Summer Learning Camp - (-\$122.00), Jacqueline DeVoe - Summer Hours Paraprofessional - 2021-22 - (-\$0.64)		-\$123 ✓
40	Purchased Services	Best Instructional Practices Consultation - Meeting with Curriculum Leaders Supporting Integration of Curriculum and Coaching Curriculum Leaders - (-\$1,700), Best Instructional Practices Consultation - Leadership Team Strategy Sessions/Full Implementation of DCIP - PLC Associates (-\$7,450), Restorative Practices Training TCIS - Andrea Compo & Karen Adams - (-\$250.00), C.O.P. Security – 2022-2023 School Year – 1.0 FTE Retired Sheriff (Approximately 38.5 hours per week for 40 weeks @ 55/hour = \$84,727) to provide Security to TJC Elementary & our MS/HS + 1 Director of Security (15 hours per week for 40 weeks @ \$55/hour = \$33,000) - \$117,727, Middle/High School Kitchen Renovations	\$352,727	-\$244,400

2022 - (-\$0.60), Tracy Pasquantonio
 Summer Screening Hours 2021-2022 -
 (-\$0.04), Andrea Compo Summer
 Screening Hours 2021-2022 - (-\$148.72),
 Dalit Spindel Summer Screening Hours
 2021-2022 - (-\$319.12), Scott Melville -
 APEX Credit Recovery Courses Unit
 Specific 2021-2022 - (-\$527.44), Elaine
 Bagley - Enhanced Summer School
 Program Math Support 2021-2022 -
 (-\$0.20), Kaylee Mitchell - Enhanced
 Summer School - General Instruction –
 2021-2022 (-\$102.44), Autumn Arnold -
 Summer Learning Camp – 2021-2022
 (-\$0.73), Kristen Hotaling - Summer
 Learning Camp – 2021-2022 (-\$0.36),
 Jennifer Howard - Summer Learning Camp
 – 2021-2022 (-\$103.00), Ashley Snyder -
 Summer Learning Camp – 2021-2022
 (-\$396.30), Siobhan Hough - Summer
 Learning Camp – 2021-2022 - (-\$65.70),
 Dawn Dougherty - Summer Learning
 Camp – 2021-2022 - (\$0.20), Shirley
 Marotta - School Year Extended Day
 Program - 2021-22 - (-\$4,002.90), Deb
 Yates - School Year Extended Day
 Program - 2021-22 - (-\$4,571.08),
 Adrienne Loftus - School Year Extended
 Day Program - 2021-22 - (-\$1,227.08),
 Rob Schneider - School Year Extended
 Day Program - 2021-22 - (-\$1,662.20),
 Brian Glass, AIS Support, Social Studies
 Addition of 6th Set - 2021/2022 (-\$5,381),
 Christopher Peets, AIS Support, Social
 Studies Addition of 6th Set - 2021/2022
 (-\$5,705), Kaitlin Butler, AIS Support,
 Science Addition of 6th Set - 2021/2022
 (-\$3,724), Kathleen Mathewson - Increased
 AIS Support – (-\$0.60),
 Autumn Arnold Summer Learning Camp,
 Andrea Compo – Summer Counseling
 Hours – 2022-2023 – (-\$2,147.00), Kara
 Hiltz – Summer Counseling Hours – 2022-
 2023 – (-\$4,707.00), Tracy Pasquantonio –
 Summer Counseling Hours – 2022-2023 –
 (-\$3,573.00), Autumn Arnold – Summer
 Learning Camp – 2022-2023 –
 (-\$1,889.00), Kristen Hotaling – Summer
 Learning Camp – 2022-2023 –
 (-\$2,560.00), Siobhan Hough – Summer
 Learning Camp – 2022-2023 –
 (-\$1,945.00), Dawn Dougherty – Summer
 Learning Camp – 2022-2023 –

		– General Contractor – UDN - Specialties Estimate – (-\$235,000) , Installation of Secure Vestibule – MS/HS – (\$235,000) (Incidental Costs – Architect & Engineer – CPL Associates - \$34,200, Construction Manager – Campus Construction - \$30,000, Legal Fees – Harris Beach - \$4,000, Financial Advisor – Municipal Solutions - \$4,000 – Bond Council – Harris Beach - \$4,000 – Printing & Advertising – Rotolite - \$7,000 – Construction Testing - \$16,000, Electrical – Concord Electric - \$135,800)		
45	Supplies & Materials	Hand2Mind Manipulatives - i.e. buttons, rainbow fraction tiles, meter sticks, paper bills (money), tangrams, geo-solids (\$-0.22) , Atlas Instrument Covers (-\$285.55) , Project Lead the Way Math Manipulatives - Pre K-5 - i.e. launch logs, floating and sinking kits, spatial sense and coding kits, properties of matter kits (-\$0.25) , Pearson Psychological Test Kit - 4th Edition for use at Middle School/High School (-\$137.53) , Riverside Assessments LLC - Psychological Test Kit for use at TJC - (-\$0.76) , YESS Program Supplies – Colored Notebooks – 132 @ \$2.49 each = (\$329) , YESS Program Supplies – Colored Folders (pack of 100) – 3 @ \$31.79 each = (\$95) , YESS Program Supplies – Academic Agendas – 50 @ \$19.39 each = (\$970) , YESS Program Supplies – Colored Highlighters – 50 @ \$10.49 each = (\$524)	\$1,918	\$-424
46	Travel Expenses			
80	Employee Benefits			
90	Indirect Cost			
49	BOCES Services	Remote Learning Option – Grades 7-12		-\$42,500
30	Minor Remodeling			

20	Equipment	Fusion Digital – Recordex Board & Stand (-\$6,676.00), Fun & Function – SensaSoft Sounds and Lights Wall – (-\$6,000)		-\$12,676.00 ✓
Total Increase or Decrease			(+) \$367,537	(-) 367,537 \$
Net Increase or Decrease				\$0.00
Previous Budget Total				\$1,910,905
Proposed Amended Total				\$1,910,905