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The University of the State of New York
THE STATE EDUCATION DEPARTMENT
Office of Accountability

APR 29 2022

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Wheatland-Chili CSD	Monroe
Mailing Address:	13 Beckwith Avenue	County
	Scottsville, NY	

Agency Code: 262001040000

Amendment #: 002

Project Number: 5891-21-1415

Contract #:

Contact Person: Jessica Jackson

Tel: 585-889-6244

E-mail Address: jessica_jackson@wheatland.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

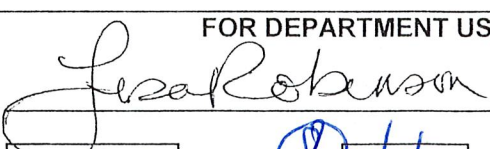
CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

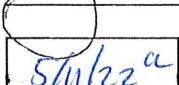
Date: 4/21/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 5/6/22

Finance: 



RECEIVED

MAY 10 2022

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	Addition - 0.5 FTE Part Time Cleaner = (\$12,500), Data Stipend Coordinator = (\$5,200)	\$17,700	
40 - Purchased Services	Addition: Pik My Kid Student Pick Up/Drop Off Application = (\$4,000), Subtraction: Security Personnel (-\$41,500), Security Enhancements for District Office - (\$10,000), Pool Upgrades - Emergency Lighting - (-\$20,000)	\$4,000	\$71,500
45 - Supplies & Materials	Addition: Student Water Bottles = (\$4,000), Tech Program Student Gaming Club Supplies including 13 computers @ \$1,000 each = \$13,000, 13 keyboards @ \$30 each = \$390, 13 mice @ \$15 each = \$195, 20 controllers @ \$40 each = \$800, 13 chairs @ \$100 each = \$1,300, 13 monitors @ \$150 each = \$1,950, 20 headsets @ \$50 each = \$1,000, 75" Televisions @ \$1,365 = (\$20,000) - Subtraction: Security Camera Enhancements - Cameras = (-\$13,290)	\$24,000	\$13,290
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling			
20 - Equipment	Addition - Transfinder GPS Increased cost = +\$6,000, Playground Upgrades Including Innova Rocker @ \$11,500, Innova Bridge, \$12,000, Brava Universal Swing @ \$9,590 = +\$33,090	\$39,090	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 84,790	(-) \$ 84,790
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 850,242	
	Proposed Amended Total:	\$ 850,242	