

BUDGET NARRATIVE

LEA: Wheatland Chili CSD	FOR TITLE: CARES Act ESSER Fund
BEDSCODE: 262001040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>The LEA will pay the indicated salaries for literacy and math intervention, as well as counseling, for the teachers/counselors to provide supplementary instruction and mental health support to students. These funds will maintain the continuity of services to and continue to employ existing staff.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>Reserves for NonPublic Schools:</i> <u>St. Pius Tenth:</u> <i>Professional Development-Reading and Writing --- Strategies for On-line and in-person instruction: Learn to study student work to determine goals using hierarchies in reading and writing Craft strategies and feedback prompts and learn to match them to student reading and writing goals Learn practical ways to differentiate instruction through conferences and small groups, in both in-person classrooms and with online instruction Explore essential and practical organization, management, and note-taking options whether working with students in-person or virtually</i>
Code 45 <i>Supplies and Materials</i>	<i>The LEA will purchase supplies to sanitize and clean the facilities. They will also purchase educational technology to support the interaction between classroom teachers and remote learners. The LEA will purchase PPE as part of an effort to implement procedures and systems to improve preparedness and response efforts.</i> <i>Reserves for NonPublic Schools: Purchase of Supplies/Equipment:</i> <u>The Harley School</u> – <i>ChromeBooks, iPads or laptops – CDW or Apple</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<u>McQuaid</u> – Cleaning supplies, hand sanitizer, PPE, and similar/related supplies <u>Allendale Columbia</u> - Cleaning and similar supplies; disinfectant, hand sanitizer, and related supplies; PPE (masks, gloves, etc) and similar protective gear & equipment
Code 46 <i>Travel Expenses</i>	

Code 80 <i>Employee Benefits</i>	<i>The LEA will fund the employee benefits of the staff members that are also funded by the CARES allocation, including their health benefits, social security expenses, and retirement system costs.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	