

04/08/2009

PASSAIC - PATERSON CITY

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2007 Actual	October 15, 2008 Actual	October 15, 2009 Estimated
Pupils on Roll Regular Full-Time	21106	20879	20883
Pupils on Roll Reg Accr. Adult High Sch	1035	514	514
Pupils on Roll - Special Full-Time	3447	3503	3503
Private School Placements	252	230	230
Pupils Sent to Contracted Preschool Prog	3476	3396	3324
Pupils Sent to Other Districts-Reg Prog	10	8	2
Pupils Sent to Other Dists-Spec Ed Prog	179	153	133
Pupils Received	3	1	
Pupils in State Facilities	139	143	143

PASSAIC - PATERSON CITY

Advertised Revenues

Budget Category	Account	2007-08 Actual	2008-09 Revised	2009-10 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		18,428,798	18,931,522
Transfers from Other Funds	10-5200	430,278		
Revenues from Local Sources:				
Local Tax Levy	10-1210	36,016,971	37,457,650	38,955,956
Tuition	10-1300	13,685	33,533	50,000
GED Testing Center Fees	10-1991		30,000	40,000
Unrestricted Miscellaneous Revenues	10-1XXX	4,298,526	3,025,000	4,455,000
SUBTOTAL		40,329,182	40,546,183	43,500,956
Revenues from State Sources:				
Core Curriculum Standards Aid	10-3111	155,240,299		
Supplemental Core Curriculum Standards Aid	10-3112	16,980,835		
Education Opportunity Aid	10-3117	153,262,836		
Discretionary Education Opportunity Aid	10-3118	11,025,479		
Transportation Aid	10-3120	5,339,317		
Special Education Aid	10-3130	18,027,166		
Bilingual Education	10-3140	4,004,664		
Extraordinary Aid	10-3131	1,151,561	1,328,889	1,028,889
Consolidated Aid	10-3195	3,114,128		
Other State Aids	10-3XXX	269,333	2,550,060	
Categorical Special Education Aid	10-3132		13,122,932	13,376,859
Equalization Aid	10-3176		317,511,140	325,280,233
Categorical Security Aid	10-3177		9,616,794	9,974,760
Adjustment Aid	10-3178		45,969,202	36,734,326
Categorical Transportation Aid	10-3121		2,886,325	3,740,215
SUBTOTAL		368,415,618	392,985,342	390,135,282
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	630,909	1,070,000	1,009,365
SUBTOTAL		630,909	1,070,000	1,009,365
Adjustment for Prior Year Encumbrances			1,229,054	
Actual Revenues (Over)/Under Expenditures		-2,746,512		
TOTAL OPERATING BUDGET		407,059,475	454,259,377	453,577,125
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources	20-1XXX	200,034		93,812
Revenues from State Sources:				
Early Childhood Program Aid - Pr Year Carryover	20-3211	900,000	1,500,000	
Preschool Education Aid - Pr Yr Carryover	20-3218			1,300,000
Early Childhood Program Aid	20-3211	18,337,676		
Demonstrably Effective Program Aid	20-3212	11,646,627		
Preschool Education Aid	20-3218		45,994,485	46,480,198
Preschool Expansion Aid	20-3215	25,211,362		
Other Restricted Entitlements	20-32XX	3,039,367	2,892,122	2,568,987
TOTAL REVENUES FROM STATE SOURCES		59,135,032	50,386,607	50,349,185
Revenues from Federal Sources:				
Title I	20-4411-4416	15,368,406	13,339,598	19,550,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	6,001,151	6,609,815	6,580,806
Vocational Education	20-4430		215,098	196,208
Adult Basic Education	20-4440	603,467	597,800	602,000
Private Industry Council (JTPA)	20-4700		214,459	225,124

Other	20-4XXX	7,957,417	5,512,002	4,170,859
TOTAL REVENUES FROM FEDERAL SOURCES		29,930,441	26,488,772	31,324,997
Transfers from Operating Budget-PreK	20-5200	3,245,638	3,944,501	
TOTAL GRANTS AND ENTITLEMENTS		92,511,145	80,819,880	81,767,994
REPAYMENT OF DEBT				
Budgeted Fund Balance	40-303		140,956	833
Transfers from Other Funds	40-5200	51,287		
Revenues from Local Sources:				
Local Tax Levy	40-1210	374,285	326,508	365,829
TOTAL REVENUES FROM LOCAL SOURCES		374,285	326,508	365,829
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	962,850	839,939	943,238
TOTAL LOCAL REPAYMENT OF DEBT		1,388,422	1,307,403	1,309,900
Actual Revenues (Over)/Under Expenditures		-143,238		
TOTAL REPAYMENT OF DEBT		1,245,184	1,307,403	1,309,900
TOTAL REVENUES/SOURCES		500,815,804	536,386,660	536,655,019
DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Transfers from Operating Budget-PreK	20-5200	3,245,638	3,944,501	
TOTAL REVENUES/SOURCES NET OF TRANSFERS		497,570,166	532,442,159	536,655,019

PASSAIC - PATERSON CITY

Advertised Appropriations

Budget Category	Account	2007-08 Expenditures	2008-09 Rev. Approp.	2009-10 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	23,950,601	16,780,857	11,970,421
Special Education	11-2XX-100-XXX	2,650,553	1,002,867	3,365,714
Bilingual Education	11-240-100-XXX	52,928	84,518	110,000
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	9,253		4,487
School Sponsored Athletics	11-402-100-XXX	53,500	53,500	53,500
Before/After School Programs	11-421-XXX-XXX			142,360
Summer School	11-422-XXX-XXX			1,122,816
Alternative Education Programs	11-423-XXX-XXX			301,408
Other Supplemental/At-Risk Programs	11-424-XXX-XXX			2,150,434
Community Services Programs/Operations	11-800-330-XXX	653,680	557,379	336,518
Support Services:				
Tuition	11-000-100-XXX	40,897,402	46,797,085	45,298,984
Attendance and Social Work Services	11-000-211-XXX	539,274	536,998	490,586
Health Services	11-000-213-XXX	1,538,325	1,320,701	1,305,392
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	7,178,908	8,046,915	8,629,047
Guidance	11-000-218-XXX	2,440,897	2,016,972	2,223,786
Child Study Teams	11-000-219-XXX	10,843,813	11,831,118	13,144,543
Improvement of Instructional Services	11-000-221-XXX	8,120,021	8,098,176	8,340,462
Educational Media Services - School Library	11-000-222-XXX	1,275,129	1,226,638	1,034,811
Instructional Staff Training Services	11-000-223-XXX	771,850	720,621	694,700
General Administration	11-000-230-XXX	4,071,814	5,486,316	5,531,319
School Administration	11-000-240-XXX	1,500,914	729,840	264,973
Central Svcs & Admin Info Technology	11-000-25X-XXX	7,949,488	8,905,628	8,063,364
Operation and Maintenance of Plant Services	11-000-26X-XXX	37,901,929	42,098,006	43,632,692
Student Transportation Services	11-000-270-XXX	16,092,857	17,559,520	18,859,469
Personal Services - Employee Benefits	11-XXX-XXX-2XX	31,175,714	23,669,220	26,388,460
Food Services	11-000-310-XXX	5,106,723		
Total Support Services Expenditures		177,425,058	179,043,754	183,902,588
TOTAL GENERAL CURRENT EXPENSE		204,795,573	197,522,875	203,460,246
CAPITAL EXPENDITURES				
Equipment	12-XXX-XXX-73X	716,154	1,550,576	931,155
Facilities Acquisition and Construction Services	12-000-4XX-XXX	350,380	1,545,097	990,000
TOTAL CAPITAL EXPENDITURES		1,066,534	3,095,673	1,921,155
SPECIAL SCHOOLS				
Summer School:				
Instruction	13-422-100-XXX	558,750	662,019	
Support Services	13-422-200-XXX	126,200	27,491	
Total Summer School		684,950	689,510	
Accredited Evening/Adult High School/Post-Graduate:				
Instruction	13-601-100-XXX	147,229	130,464	90,000
Support Services	13-601-200-XXX	37,561	17,062	10,000
Total Accredited Evening/Adult HS/Post-Grad.		184,790	147,526	100,000
Adult Education - Local:				
Instruction	13-602-100-XXX	917,994	801,392	594,912
Support Services	13-602-200-XXX	191,434	354,859	290,198
Total Adult Education - Local		1,109,428	1,156,251	885,110
Vocational Evening - Local:				
Support Services	13-629-200-XXX	40,489	49,247	
Total Vocational Evening - Local		40,489	49,247	
Evening School for the Foreign Born - Local:				
Instruction	13-631-100-XXX	439		
Total Evening School for Foreign-Born - Local		439		

GED Testing Centers	13-640-200-XXX		30,000	40,000
TOTAL SPECIAL SCHOOLS		2,020,096	2,072,534	1,025,110
Transfer of Funds to Charter Schools	10-000-100-56X	4,426,197	10,788,834	12,436,103
General Fund Contribution to SBB	10-000-520-930	194,751,075	240,779,461	234,734,511
OPERATING BUDGET GRAND TOTAL		407,059,475	454,259,377	453,577,125
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects	20-XXX-XXX-XXX	200,034		93,812
Preschool Education Aid:				
Instruction	20-218-100-XXX	1,763,031	2,332,708	1,045,489
Support Services	20-218-200-XXX	41,781,545	47,596,278	45,414,709
Facilities Acquisition and Construction Services	20-218-400-XXX	4,462	10,000	20,000
Contribution to Charter Schools	20-218-100-56X	1,634		
Transfer to General Fund	20-218-520-930			1,300,000
TOTAL PRESCHOOL EDUCATION AID		43,550,672	49,938,986	47,780,198
Demonstrably Effective Program Aid:				
Contribution to Charter Schools	20-212-100-56X	178,718		
TOTAL DEMONSTRABLY EFFECTIVE PROGRAM AID		178,718		
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	97,296	99,764	100,882
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,518,702	2,231,763	1,916,230
Nonpublic Handicapped Services	20-XXX-XXX-XXX	291,420	351,392	345,136
Nonpublic Nursing Services	20-XXX-XXX-XXX	137,803	137,803	136,179
Nonpublic Technology Initiative	20-XXX-XXX-XXX	71,400	71,400	70,560
Other Special Projects	20-XXX-XXX-XXX	922,746		
Total State Projects		46,768,757	52,831,108	50,349,185
Federal Projects:				
Title I	20-XXX-XXX-XXX	15,368,406	6,789,572	12,999,975
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	6,001,151	6,609,815	6,580,806
Vocational Education	20-XXX-XXX-XXX		215,098	196,208
Adult Basic Education	20-XXX-XXX-XXX	603,467	597,800	602,000
Private Industry Council (JTPA)	20-XXX-XXX-XXX		214,459	225,124
Other Special Projects	20-XXX-XXX-XXX	1,414,336	5,512,002	4,170,859
Total Federal Projects		23,387,360	19,938,746	24,774,972
Grant & Entitlements Cont to SBB	20-XXX-XXX-930	22,154,994	8,050,026	6,550,025
TOTAL GRANTS AND ENTITLEMENTS		92,511,145	80,819,880	81,767,994
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	1,245,184	1,307,403	1,309,900
TOTAL REPAYMENT OF DEBT		1,245,184	1,307,403	1,309,900
Total Expenditures		500,815,804	536,386,660	536,655,019
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Local Contrib-Transfer to Grants & Entitlements	11-1XX-100-930	3,245,638	3,944,501	
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
TOTAL EXPENDITURES NET OF TRANSFERS		497,570,166	532,442,159	536,655,019

PASSAIC - PATERSON CITY

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2007	Audited Balance 6/30/2008	Estimated Balance 6/30/2009	Estimated Balance 6/30/2010
Unreserved:				
General Operating Budget	24,143,877	26,034,386	20,455,236	3,183,436
Repayment of Debt	-1,449	141,789	833	0
Reserved for Specific Purposes:				
General Operating Budget:				
Capital Reserve	1,000	1,000	1,000	1,000
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	849,648	2,509,370	1,659,722	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Reserved for Repayment of Debt	0	0	0	0

PASSAIC - PATERSON CITY

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations:	2009 - 2010				
	2006-07 Actual	2007-08 Actual	2008-09 Original Budget	2008-09 Revised Budget	2009-2010 Proposed Budget
	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	14587	15391	16007	16452	16575
Total Classroom Instruction	8808	8748	8967	9256	9367

Classroom-Salaries and Benefits	8498	8390	8403	8655	8748
Classroom-General Supplies and Textbooks	268	302	476	499	466
Classroom-Purchased Services and Other	42	55	88	102	153
Total Support Services	2594	3165	3511	3508	3502
Support Services-Salaries and Benefits	2463	2995	3290	3274	3264
Total Administrative Costs	1360	1347	1457	1524	1456
Administration-Salaries and Benefits	1123	1141	1188	1226	1187
Total Operations and Maintenance of Plant	1705	1791	1939	2028	2104
Operations & Maintenance of Plant-Salary & Ben.	517	563	541	578	627
Total Food Services Costs	0	213	0	0	0
Total Extracurricular Costs	72	78	88	91	91
Total Equipment Costs	11	30	56	68	47
Employee Benefits as a % of Salaries	26.1	26.5	25.7	25.2	25.7

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2009 Comparative Spending Guide and can be found on the Department of Education's Internet address: http://www.state.nj.us/education/under_finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2008-09 revised appropriations and 2009-10 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown. 2006-07 actual, 2007-08 actual, 2008-09 original, 2008-09 revised, and 2009-10 amounts include a total of \$ 262, \$273, \$271, \$279, and \$ 280 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

PASSAIC - PATERSON CITY

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	09-10 Amount	Description of circumstances
00253	sale of dist. buildings	2,500,000	sale of 33/35 Church due to 90 Delaware
Total Unusual Revenues:		2,500,000	Total Unusual Appropriations: 0

PASSAIC - PATERSON CITY

Shared Services -- Description of Shared Services

Transportation jointure with City of Passaic; transportation through Passaic ESC, Essex ESC, Union ESC; participation in Morris County Co-op; shared special education services with other LEAs and Services as available; shared services with the City of Paterson for recreational events and facilities; shared feasibility study with the City of Paterson approved for recreational grounds and facilities; shared services pending with the City of Paterson on other services and/or products for fuel, supplies etc.

PASSAIC - PATERSON CITY

22a. Estimated Tax Rate Information

A. Estimated 09-10 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	38,206,803 (A)
Estimated Net Taxable Valuation (as of 10/01/2008)	9,331,884,808 (B)
Estimated 09-10 General Fund School Tax Rate=(A)/(B)X100	0.4094 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	38,552,972 (D)
Estimated Net Taxable Valuation (as of 10/01/2008)	9,331,884,808 (E)
Estimated 09-10 Total School Tax Rate=(D)/(E)X100	0.4131 (F)

B. Estimated 09-10 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	38,206,803 (G)
Estimated Equalized Valuation (as of 10/01/2008)	8,887,315,034 (H)
Estimated 09-10 Equalized General Fund School Tax Rate=(G)/(H)X100	0.4299 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	38,552,972 (J)
Estimated Equalized Valuation (as of 10/01/2008)	8,887,315,034 (K)
Estimated 09-10 Equalized Total School Tax Rate=(J)/(K)X100	0.4338 (L)

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Arrington Josephine
Job Title	Other Fiscal Monitor
Base Annual Salary	83,339
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/06/1993
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	700
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	9,983
Dental Insurance	1,161
Life Insurance	0
Other Insurances	3,416
Retirement Plans	0

Post-Employment Benefits	2,584
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Ayala Daisy
Job Title	Other Accounting Manager
Base Annual Salary	100,000
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	04/14/2008
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
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Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	4,220
Dental Insurance	504
Life Insurance	0
Other Insurances	1,995
Retirement Plans	0

Post-Employment Benefits 5,715

Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Barca Ralph
Job Title	Other Director District Technology
Base Annual Salary	110,031
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	02/02/1998
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:
 Allowances 6,229
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 6,206
 Dental Insurance 1,161
 Life Insurance 0
 Other Insurances 3,427
 Retirement Plans 0

Post-Employment Benefits 22,006

Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Berrios Marysol
 Job Title Assistant Superintendent
 Asst Superintendent Operations
 Base Annual Salary 144,000
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 12/15/2008
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 7,721
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 4,433
 Dental Insurance 504
 Life Insurance 0
 Other Insurances 1,995
 Retirement Plans 0

Post-Employment Benefits 7,855
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Buchholtz David D
 Job Title Other
 Director Food Service
 Base Annual Salary 104,715
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 11/29/1993
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 1,080
 Bonuses 700
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 10,550
 Dental Insurance 1,161
 Life Insurance 0
 Other Insurances 3,474

Retirement Plans 0

Post-Employment Benefits 15,980

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Clancy Dennis

Job Title Superintendent
Interim State Supertendent

Base Annual Salary 186,400

FTE 1

Shared with Another District? N

Contract Terms:

- Beginning Date of Contract 07/01/2008
- Ending Date of Contract 06/30/2009
- Annual Work Days 233
- Annual Vacation Days 0
- Annual Sick Days 0
- Annual Personal Days 0
- Annual Consulting Days 0
- Other Non-working days 0
- Description-Other Non-working Days

Benefits:

Allowances 2,845

Bonuses 0

Stipends 0

District Contributions above Teacher amount for:

- Health Insurance 0
- Dental Insurance 0
- Life Insurance 0
- Other Insurances 0
- Retirement Plans 0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name DiGiaimo Patricia

Job Title Other

	Coord. Director Spec. Educatio
Base Annual Salary	121,665
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	11/18/1985
Ending Date of Contract	06/30/2009
Annual Work Days	223
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Finkelstein Frances
Job Title	Business Administrator
	Business Administrator
Base Annual Salary	149,350
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	06/01/2006
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	4,883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	9,578
Dental Insurance	1,161
Life Insurance	0
Other Insurances	3,417
Retirement Plans	0

Post-Employment Benefits 29,531

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days

Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Fiorillo Michele A.
 Job Title Other
 Personnel/Financial PC Coord
 Base Annual Salary 81,637
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 10/11/1993
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Franklin Laura Jean
 Job Title Other
 Director of Communications
 Base Annual Salary 102,743
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 09/17/2005
 Ending Date of Contract 06/30/2009

Annual Work Days	223
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	3,883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	9,578
Dental Insurance	1,161
Life Insurance	0
Other Insurances	3,417
Retirement Plans	0

Post-Employment Benefits	3,269
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Freda Olga L.
Job Title	Other Supervisor Human Resources
Base Annual Salary	94,760
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	11/16/2006
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	3,000
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	11,083
Dental Insurance	1,161
Life Insurance	0
Other Insurances	3,474
Retirement Plans	0

Post-Employment Benefits	5,492
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	

Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Fulmore Joseph
 Job Title Assistant Superintendent
 School Administration K-12
 Base Annual Salary 155,935
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 02/01/1976
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 4,883
 Bonuses 2,650
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 9,974
 Dental Insurance 1,161
 Life Insurance 0
 Other Insurances 111
 Retirement Plans 0

Post-Employment Benefits 19,492
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Gelo Ricardo
 Job Title Other
 Operations Manager
 Base Annual Salary 83,847
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 11/22/1993
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:	
Allowances	1,080
Bonuses	700
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	11,083
Dental Insurance	1,161
Life Insurance	0
Other Insurances	3,474
Retirement Plans	0
Post-Employment Benefits	8,936
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Gonzalez Maria E
Job Title	Other Supervisor Staff Attendance
Base Annual Salary	83,757
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	04/07/1986
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	2,650
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	9,974
Dental Insurance	896
Life Insurance	0
Other Insurances	3,417
Retirement Plans	0
Post-Employment Benefits	10,690
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Gonzalez Raymond A.
Job Title	Assistant Superintendent Curriculum/Instruction
Base Annual Salary	130,000
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	01/19/2009
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	4,883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	11,083
Dental Insurance	1,055
Life Insurance	0
Other Insurances	3,474
Retirement Plans	0
Post-Employment Benefits	541
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Gorlach John L
Job Title	Other Chief of Food Operations
Base Annual Salary	90,318
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	11/29/1993
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,080
Bonuses	700
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	9,974

Dental Insurance	1,161
Life Insurance	0
Other Insurances	3,417
Retirement Plans	0
Post-Employment Benefits	14,912
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Gray June
Job Title	Other Supervisor of Accounting
Base Annual Salary	90,665
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	01/02/2002
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	700
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	11,083
Dental Insurance	742
Life Insurance	0
Other Insurances	3,474
Retirement Plans	0

Post-Employment Benefits	6,211
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Hooper Maynard A.
 Job Title Other
 Data Processing Supervisor
 Base Annual Salary 96,164
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 01/30/1995
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 883
 Bonuses 700
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 9,974
 Dental Insurance 1,161
 Life Insurance 0
 Other Insurances 3,417
 Retirement Plans 0

Post-Employment Benefits 27,132
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Infante Anthony F
 Job Title Other
 Project Manager/Plans/Control
 Base Annual Salary 105,034
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 07/09/1999
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 452
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 4,220
 Dental Insurance 504
 Life Insurance 0
 Other Insurances 1,995
 Retirement Plans 0

Post-Employment Benefits 11,493
 Description of:

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Jones Jacqueline A
 Job Title Other
 Ex.Asst to the Supt/PIO
 Base Annual Salary 131,591
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 03/16/1974
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 3,883
 Bonuses 2,650
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 9,495
 Dental Insurance 742
 Life Insurance 0
 Other Insurances 3,417
 Retirement Plans 0

Post-Employment Benefits 21,832

Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Kimbrough Maudellyn L
 Job Title Other
 Supervisor student info
 Base Annual Salary 87,907
 FTE 1
 Shared with Another District? N

Contract Terms:
 Beginning Date of Contract 04/01/1995
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 700
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 11,083
 Dental Insurance 1,161
 Life Insurance 0
 Other Insurances 3,474
 Retirement Plans 0

Post-Employment Benefits 12,815
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Kramer Mark
 Job Title Other
 State Monitor
 Base Annual Salary 169,950
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 04/02/2007
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 3,626
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 11,083
 Dental Insurance 896
 Life Insurance 0
 Other Insurances 3,474
 Retirement Plans 0

Post-Employment Benefits 16,223
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Ky Kim C.
 Job Title Other
 Project energy/MEP Engineer
 Base Annual Salary 96,524
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 03/08/2004
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 452
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 9,974
 Dental Insurance 1,161
 Life Insurance 0
 Other Insurances 3,417
 Retirement Plans 0

Post-Employment Benefits 15,168
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Lewis Christopher
 Job Title Other
 SR Systems Programmer
 Base Annual Salary 89,765
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 05/31/2005
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5

Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	11,083
Dental Insurance	896
Life Insurance	0
Other Insurances	3,474
Retirement Plans	0
Post-Employment Benefits	6,762
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Maglio Michael
Job Title	Other Interim Director of Facilities
Base Annual Salary	118,000
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	12/19/2007
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	2,615
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY
 17. Salaries and Benefits of Certain District Employees

Name Mantilla Jose L
 Job Title Other
 Purchasing Agent
 Base Annual Salary 78,062
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 06/01/1994
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 700
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 4,433
 Dental Insurance 249
 Life Insurance 0
 Other Insurances 1,995
 Retirement Plans 0

Post-Employment Benefits 10,670
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY
 17. Salaries and Benefits of Certain District Employees

Name Merachnik Donald
 Job Title Assistant Superintendent
 Pupil Personnel Services
 Base Annual Salary 146,450
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 08/13/2008
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 0
 Annual Sick Days 0
 Annual Personal Days 0
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0

Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Moloney Laureen A.
Job Title	Other
	Risk Management Officer
Base Annual Salary	113,300
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	06/05/2006
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	3,883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	4,433
Dental Insurance	504
Life Insurance	0
Other Insurances	1,995
Retirement Plans	0

Post-Employment Benefits	16,480
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Padilla Zaida L.
Job Title	Other Affirmative Action Officer
Base Annual Salary	93,030
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	04/22/1993
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	700
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	4,433
Dental Insurance	504
Life Insurance	0
Other Insurances	1,995
Retirement Plans	0
Post-Employment Benefits	15,571
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Parrilla Maria
Job Title	Other Secretary Confidential
Base Annual Salary	82,581
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	09/06/1979
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	2,650
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	11,083
Dental Insurance	1,161
Life Insurance	0
Other Insurances	3,474
Retirement Plans	0

Post-Employment Benefits 9,411
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Patterson Brenda
 Job Title Assistant Superintendent
 Academic Support Programs
 Base Annual Salary 156,818
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 05/26/1997
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 4,883
 Bonuses 700
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 9,974
 Dental Insurance 1,161
 Life Insurance 0
 Other Insurances 3,417
 Retirement Plans 0

Post-Employment Benefits 16,751
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Quiroz Beatriz C.
 Job Title Other
 Fiscal Monitor

Base Annual Salary	83,339
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	10/31/1994
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	700
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	11,083
Dental Insurance	742
Life Insurance	0
Other Insurances	3,474
Retirement Plans	0
Post-Employment Benefits	4,384
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Rojas Luis
Job Title	Other
	Director of Personnel
Base Annual Salary	102,743
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	01/01/2006
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	3,883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	11,083
Dental Insurance	742
Life Insurance	0
Other Insurances	3,474
Retirement Plans	0
Post-Employment Benefits	9,807
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	

Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Ruff James G
 Job Title Other
 Environmental Construction MGR
 Base Annual Salary 86,871
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 05/03/2005
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 452
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 11,083
 Dental Insurance 1,161
 Life Insurance 0
 Other Insurances 3,474
 Retirement Plans 0

Post-Employment Benefits 5,557
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Sackner Daniel
 Job Title Other
 Supervisor Internal Audit
 Base Annual Salary 78,020
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 02/28/2005
 Ending Date of Contract 06/30/2009
 Annual Work Days 233

Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	11,083
Dental Insurance	1,161
Life Insurance	0
Other Insurances	3,474
Retirement Plans	0
Post-Employment Benefits	14,034
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Saleem Jr. Jihad
Job Title	Other Network Technician
Base Annual Salary	94,848
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	12/05/1994
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	883
Bonuses	700
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	6,206
Dental Insurance	1,161
Life Insurance	0
Other Insurances	3,427
Retirement Plans	0
Post-Employment Benefits	12,210
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	

Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Sapara-Grant Christopher
Job Title	Other Construction Project Manager
Base Annual Salary	95,000
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	11/24/2008
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	10,642
Dental Insurance	1,161
Life Insurance	0
Other Insurances	3,474
Retirement Plans	0

Post-Employment Benefits	2,591
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Scholing Antoniette
Job Title	Other Fiscal Monitor/ECE
Base Annual Salary	97,474
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	11/23/1992
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 9,974
 Dental Insurance 1,161
 Life Insurance 0
 Other Insurances 3,417
 Retirement Plans 0

 Post-Employment Benefits 17,865
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Sevano Dennis
 Job Title Assistant Superintendent
 Intermin k-12
 Base Annual Salary 102,500
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 08/07/2008
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 0
 Annual Sick Days 0
 Annual Personal Days 0
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 883
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

 Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Shafer Eileen F
Job Title	Assistant Superintendent School Administration K-12
Base Annual Salary	153,573
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	09/01/1992
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	3,883
Bonuses	1,450
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	4,433
Dental Insurance	504
Life Insurance	0
Other Insurances	1,995
Retirement Plans	0
Post-Employment Benefits	21,116
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Smeltzer Carol
Job Title	Other Labor Relations Officer
Base Annual Salary	108,150
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	01/17/2006
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	2,383
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	11,083
Dental Insurance	742

Life Insurance	0
Other Insurances	3,474
Retirement Plans	0
Post-Employment Benefits	9,955
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Smith James
Job Title	Other
	Director of School Safety
Base Annual Salary	113,003
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	09/06/2002
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	4,515
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	11,083
Dental Insurance	1,161
Life Insurance	0
Other Insurances	3,474
Retirement Plans	0

Post-Employment Benefits	7,576
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Swangin Gray
 Job Title Other
 Planetarium Manager
 Base Annual Salary 80,031
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 01/30/2006
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 10,537
 Dental Insurance 1,161
 Life Insurance 0
 Other Insurances 3,417
 Retirement Plans 0

Post-Employment Benefits 8,393
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Tabenkin Mark
 Job Title Other
 General Counsel
 Base Annual Salary 125,000
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 11/02/2007
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 2,383
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 11,083
 Dental Insurance 504
 Life Insurance 0
 Other Insurances 3,474
 Retirement Plans 0

Post-Employment Benefits 15,057
 Description of:
 Buyback of Sick Days

Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Van Splinter Jane
 Job Title Other
 Grant Analyst
 Base Annual Salary 83,657
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 11/15/1993
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:

Allowances 0
 Bonuses 700
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 9,974
 Dental Insurance 1,161
 Life Insurance 0
 Other Insurances 3,417
 Retirement Plans 0

Post-Employment Benefits 6,016

Description of:

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Velez Luna E.
 Job Title Other
 Supervisor Human Resources
 Base Annual Salary 75,431
 FTE 1
 Shared with Another District? N
 Contract Terms:

Beginning Date of Contract 04/23/2007
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:

Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 9,974
 Dental Insurance 742
 Life Insurance 0
 Other Insurances 3,417
 Retirement Plans 0

Post-Employment Benefits 3,282

Description of:

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Walton Alicia D.
 Job Title Other
 Supervisor Payroll
 Base Annual Salary 90,111
 FTE 1
 Shared with Another District? N

Contract Terms:

Beginning Date of Contract 11/16/1992
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:

Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 6,206
 Dental Insurance 1,161
 Life Insurance 0
 Other Insurances 3,427
 Retirement Plans 0

Post-Employment Benefits 5,764

Description of:

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Williams Neville
Job Title	Other
	Supervisor Purchasing
Base Annual Salary	93,909
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/25/1994
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	700
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	11,083
Dental Insurance	1,161
Life Insurance	0
Other Insurances	3,474
Retirement Plans	0

Post-Employment Benefits 6,010

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Williams Shunda
Job Title	Other
	Supervisor Employee Benefits
Base Annual Salary	77,250
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	10/03/2006
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0

Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	11,083
Dental Insurance	748
Life Insurance	0
Other Insurances	3,474
Retirement Plans	0
Post-Employment Benefits	4,941
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Williams Sonia C.
Job Title	Other
	Secretary Confidential
Base Annual Salary	82,581
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	06/24/1985
Ending Date of Contract	06/30/2009
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	2,650
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	6,206
Dental Insurance	1,161
Life Insurance	0
Other Insurances	3,427
Retirement Plans	0
Post-Employment Benefits	10,537
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Williams Tammy R.
 Job Title Other
 Curriculum/Instruction Analyst
 Base Annual Salary 75,647
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 01/07/1992
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 4,433
 Dental Insurance 504
 Life Insurance 0
 Other Insurances 1,995
 Retirement Plans 0

Post-Employment Benefits 7,589
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Wimberly Benjie
 Job Title Other
 Teacher on Assig/Site Coord.
 Base Annual Salary 91,951
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 09/01/1989
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0

District Contributions above Teacher amount for:
 Health Insurance 11,083
 Dental Insurance 1,161
 Life Insurance 0
 Other Insurances 3,474
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Zemo Brenda A.
 Job Title Other
 Envir.OCC Health/Safety Office

Base Annual Salary 80,000
 FTE 1
 Shared with Another District? N

Contract Terms:
 Beginning Date of Contract 05/27/2008
 Ending Date of Contract 06/30/2009
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 452
 Bonuses 0
 Stipends 0

District Contributions above Teacher amount for:
 Health Insurance 11,083
 Dental Insurance 1,161
 Life Insurance 0
 Other Insurances 3,474
 Retirement Plans 0

Post-Employment Benefits 6,390
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

***** Edits Were Run and No Errors Were Detected *****

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New Jersey State Department of Education
Division of Finance
2009 - 2010

Page: Jd 1

Advertised Blended Resource SBB Statement

PATERSON CITY

Line	Budget Category	Account	2007-08	2008-09	2009-10
Resources:					
01500	General Fund Contribution	15-5200	194,751,075	240,779,461	234,734,511
01505	Adjustment for Prior Year Encumbrances		0	0	0
01510	Restricted State Entitlements	15-32XX	15,611,913	1,500,000	1,300,000
01520	Restricted Federal Entitlements	15-44XX	6,543,081	6,550,026	6,550,025
01530	Total SBB Resources		216,906,069	248,829,487	242,584,536
Appropriations:					
01540	Instruction	15-XXX-100-XXX	147,899,656	166,748,015	164,829,328
01550	Support Services	15-XXX-2XX-XXX	68,998,067	82,041,077	77,597,294
01560	Equipment	15-XXX-XXX-73X	8,347	40,395	157,914
01570	Total SBB Appropriations		216,906,070	248,829,487	242,584,536