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04/20/2010

PASSAIC - PATERSON CITY

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2008 Actual	October 15, 2009 Actual	October 15, 2010 Estimated
Pupils on Roll Regular Full-Time	20879	21843	22043
Pupils on Roll Regular Shared-Time		2	2
Pupils on Roll Reg Accr. Adult High Sch	514	348	398
Pupils on Roll - Special Full-Time	3503	3527	3527
Private School Placements	230	209	209
Pupils Sent to Contracted Preschool Prog	3396	3403	3308
Pupils Sent to Other Districts-Reg Prog	8	26	23
Pupils Sent to Other Dists-Spec Ed Prog	153	177	177
Pupils Received	1		
Pupils in State Facilities	143	106	106

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PASSAIC - PATERSON CITY

Advertised Revenues

Budget Category	Account	2008-09 Actual	2009-10 Revised	2010-11 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		18,931,522	10,308,731
Revenues from Local Sources:				
Local Tax Levy	10-1210	37,457,650	38,955,956	38,955,956
Tuition	10-1300	182,207	50,000	75,000
GED Testing Center Fees	10-1991		40,000	40,000
Unrestricted Miscellaneous Revenues	10-1XXX	6,969,148	4,455,000	3,386,354
SUBTOTAL		44,609,005	43,500,956	42,457,310
Revenues from State Sources:				
Aid for Adult and Post-Graduate Programs	10-3191	1,155,060	621,400	
Extraordinary Aid	10-3131	3,880,553	1,028,889	1,716,500
Other State Aids	10-3XXX	1,758,584		
Categorical Special Education Aid	10-3132	13,122,932	13,376,859	14,025,457
Equalization Aid	10-3176	315,955,549	266,259,414	341,508,831
Categorical Security Aid	10-3177	9,616,794	9,974,760	10,386,951
Adjustment Aid	10-3178	43,417,538	36,734,326	
Categorical Transportation Aid	10-3121	2,886,325	3,740,215	533,512
SUBTOTAL		391,793,335	331,735,863	368,171,251
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	1,056,632	1,009,365	765,527
Equalization Aid - ARRA ESF	16-4520		56,821,186	
Equalization Aid - ARRA GSF	17-4521		2,199,633	
SUBTOTAL		1,056,632	60,030,184	765,527
Adjustment for Prior Year Encumbrances			1,315,351	
Actual Revenues (Over)/Under Expenditures		-9,431,071		
TOTAL OPERATING BUDGET		428,027,901	455,513,876	421,702,819
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources	20-1XXX	110,614	93,812	
Revenues from State Sources:				
Early Childhood Program Aid - Pr Year Carryover	20-3211	1,500,000		
Preschool Education Aid - Pr Yr Carryover	20-3218		1,300,000	1,400,000
Preschool Education Aid	20-3218	39,866,273	46,480,198	46,600,339
Other Restricted Entitlements	20-32XX	3,403,691	2,568,987	1,880,423
TOTAL REVENUES FROM STATE SOURCES		44,769,964	50,349,185	49,880,762
Revenues from Federal Sources:				
Title I	20-4411-4416	15,894,928	19,550,000	21,169,797
I.D.E.A. Part B (Handicapped)	20-4420-4429	4,945,246	6,580,806	5,394,817
Vocational Education	20-4430		196,208	134,584
Adult Basic Education	20-4440	733,106	602,000	490,110
Private Industry Council (JTPA)	20-4700		225,124	191,355
Other	20-4XXX	4,655,358	4,170,859	4,353,771
TOTAL REVENUES FROM FEDERAL SOURCES		26,228,638	31,324,997	31,734,434
Transfers from Operating Budget-PreK	20-5200	3,944,501		
TOTAL GRANTS AND ENTITLEMENTS		75,053,717	81,767,994	81,615,196
REPAYMENT OF DEBT				
Budgeted Fund Balance	40-303		833	101
Revenues from Local Sources:				
Local Tax Levy	40-1210	326,508	365,829	505,422
TOTAL REVENUES FROM LOCAL SOURCES		326,508	365,829	505,422
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	839,939	943,238	797,610
TOTAL LOCAL REPAYMENT OF DEBT		1,166,447	1,309,900	1,303,133
Actual Revenues (Over)/Under Expenditures		140,855		
TOTAL REPAYMENT OF DEBT		1,307,302	1,309,900	1,303,133
TOTAL REVENUES/SOURCES		504,388,920	538,591,770	504,621,148
DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Transfers from Operating Budget-PreK	20-5200	3,944,501		
Transfer to General Fund	20-218-520-930		1,300,000	1,400,000
TOTAL REVENUES/SOURCES NET OF TRANSFERS				

		500,444,419	537,291,770	503,221,148
PASSAIC - PATERSON CITY				
Advertised Appropriations				
Budget Category	Account	2008-09 Expenditures	2009-10 Rev. Approp.	2010-11 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	17,729,690	11,505,295	11,336,446
Special Education	11-2XX-100-XXX	818,360	3,854,812	1,795,037
Bilingual Education	11-240-100-XXX	52,247	110,000	
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX		3,742	
School Sponsored Athletics	11-402-100-XXX	53,500	53,500	53,500
Before/After School Programs	11-421-XXX-XXX		299,386	934,310
Summer School	11-422-XXX-XXX		1,125,815	1,503,714
Alternative Education Programs	11-423-XXX-XXX		416,120	2,612,187
Other Supplemental/At-Risk Programs	11-424-XXX-XXX		2,041,236	
Community Services Programs/Operations	11-800-330-XXX	352,970	430,902	464,751
Support Services:				
Tuition	11-000-100-XXX	44,182,579	44,622,283	44,082,458
Attendance and Social Work Services	11-000-211-XXX	443,198	500,853	493,776
Health Services	11-000-213-XXX	1,093,175	1,305,392	1,275,341
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	7,363,720	9,306,347	10,544,269
Guidance	11-000-218-XXX	1,941,566	2,411,450	1,536,180
Child Study Teams	11-000-219-XXX	11,431,419	12,771,755	9,405,220
Improvement of Instructional Services	11-000-221-XXX	7,634,176	8,317,510	8,046,063
Educational Media Services - School Library	11-000-222-XXX	1,224,003	1,076,811	814,903
Instructional Staff Training Services	11-000-223-XXX	489,081	946,600	1,302,361
General Administration	11-000-230-XXX	4,138,427	5,759,947	5,854,700
School Administration	11-000-240-XXX	709,476	264,973	536,926
Central Svcs & Admin Info Technology	11-000-25X-XXX	8,022,980	8,042,347	7,244,952
Operation and Maintenance of Plant Services	11-000-26X-XXX	40,821,977	43,203,356	41,765,164
Student Transportation Services	11-000-270-XXX	16,397,035	18,053,308	17,120,973
Personal Services - Employee Benefits	11-XXX-XXX-2XX	21,572,435	26,706,299	36,466,983
Total Support Services Expenditures		167,465,247	183,289,231	186,490,269
TOTAL GENERAL CURRENT EXPENSE		186,472,014	203,130,039	205,190,214
CAPITAL EXPENDITURES				
Equipment	12-XXX-XXX-73X	1,066,492	1,075,813	552,989
Facilities Acquisition and Construction Services	12-000-4XX-XXX	975,343	1,509,022	825,000
TOTAL CAPITAL EXPENDITURES		2,041,835	2,584,835	1,377,989
SPECIAL SCHOOLS				
Summer School:				
Instruction	13-422-100-XXX	606,894		
Support Services	13-422-200-XXX	23,024		
Total Summer School		629,918		
Accredited Evening/Adult High School/Post-Graduate:				
Instruction	13-601-100-XXX	102,744	207,596	187,080
Support Services	13-601-200-XXX	9,300	20,300	40,974
Total Accredited Evening/Adult HS/Post-Grad.		112,044	227,896	228,054
Adult Education - Local:				
Instruction	13-602-100-XXX	792,903	711,140	313,226
Support Services	13-602-200-XXX	312,968	366,852	282,178
Total Adult Education - Local		1,105,871	1,077,992	595,404
Vocational Evening - Local:				
Instruction	13-629-100-XXX	6,463		
Total Vocational Evening - Local		6,463		
GED Testing Centers	13-640-200-XXX	26,280	40,000	40,000
TOTAL SPECIAL SCHOOLS		1,880,576	1,345,888	863,458
Transfer of Funds to Charter Schools	10-000-100-56X	11,104,474	13,608,772	15,637,377
General Fund Contribution to SBB	10-000-520-930	226,529,002	234,844,342	198,633,781
OPERATING BUDGET GRAND TOTAL		428,027,901	455,513,876	421,702,819
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects				
Preschool Education Aid:	20-XXX-XXX-XXX	110,614	93,812	
Instruction	20-218-100-XXX	1,793,383	1,045,489	1,119,626
Support Services	20-218-200-XXX	42,017,391	45,414,709	45,450,713
Facilities Acquisition and Construction Services	20-218-400-XXX		20,000	30,000
Transfer to General Fund	20-218-520-930		1,300,000	1,400,000
TOTAL PRESCHOOL EDUCATION AID		43,810,774	47,780,198	48,000,339
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	91,702	100,882	82,838
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,298,594	1,916,230	1,410,169
Nonpublic Handicapped Services	20-XXX-XXX-XXX	264,623	345,136	289,184
Nonpublic Nursing Services	20-XXX-XXX-XXX	136,179	136,179	98,232
Nonpublic Technology Initiative	20-XXX-XXX-XXX	62,974	70,560	
Other Special Projects	20-XXX-XXX-XXX	1,549,619		
Total State Projects		47,214,465	50,349,185	49,880,762
Federal Projects:				
Title I	20-XXX-XXX-XXX	15,894,928	12,999,975	14,619,772
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	4,945,246	6,580,806	5,394,817
Vocational Education	20-XXX-XXX-XXX		196,208	134,584
Adult Basic Education	20-XXX-XXX-XXX	733,106	602,000	490,110
Private Industry Council (JTPA)	20-XXX-XXX-XXX		225,124	191,355
Other Special Projects	20-XXX-XXX-XXX	785,921	4,170,859	4,353,771
Total Federal Projects		22,359,201	24,774,972	25,184,409
Grant & Entitlements Cont to SBB	20-XXX-XXX-930	5,369,437	6,550,025	6,550,025
TOTAL GRANTS AND ENTITLEMENTS		75,053,717	81,767,994	81,615,196
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	1,307,302	1,309,900	1,303,133
TOTAL REPAYMENT OF DEBT		1,307,302	1,309,900	1,303,133
Total Expenditures		504,388,920	538,591,770	504,621,148
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Local Contrib-Transfer to Grants & Entitlements	11-1XX-100-930	3,944,501		

Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
Transfer to General Fund	20-218-520-930		1,300,000	1,400,000
TOTAL EXPENDITURES NET OF TRANSFERS		500,444,419	537,291,770	503,221,148

PASSAIC - PATERSON CITY

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2008	Audited Balance 6/30/2009	Estimated Balance 6/30/2010	Estimated Balance 6/30/2011
Unassigned:				
General Operating Budget	26,034,386	25,920,077	8,648,277	8,648,277
Repayment of Debt	141,789	934	101	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	1,000	1,000	1,000	1,000
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	2,509,370	11,968,453	10,308,731	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Restricted for Repayment of Debt	0	0	0	0

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PASSAIC - PATERSON CITY

Advertised Per Pupil Cost Calculations

2010 - 2011

	2007-08 Actual (1)	2008-09 Actual (2)	2009-10 Original Budget (3)	2009-10 Revised Budget (4)	2010-2011 Proposed Budget (5)
Per Pupil Cost Calculations:					
Total Comparative Per Pupil Cost	15391	15476	16575	15905	14545
Total Classroom Instruction	8748	8811	9367	9166	8093
Classroom-Salaries and Benefits	8390	8355	8748	8573	7554
Classroom-General Supplies and Textbooks	302	382	466	443	369
Classroom-Purchased Services and Other	56	74	153	149	170
Total Support Services	3165	3216	3502	3235	3015
Support Services-Salaries and Benefits	2995	3052	3264	2991	2783
Total Administrative Costs	1347	1378	1456	1420	1411
Administration-Salaries and Benefits	1141	1162	1188	1156	1135
Legal Costs	0	0	62	60	61
Total Operations and Maintenance of Plant	1791	1958	2104	1934	1904
Operations & Maintenance of Plant-Salary & Ben.	563	567	627	540	507
Total Food Services Costs	213	0	0	0	0
Total Extracurricular Costs	78	81	92	90	71
Total Equipment Costs	30	46	47	54	25
Employee Benefits as a % of Salaries	26.5	23.7	25.7	25.6	33.9

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2010 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2009-10 revised appropriations and 2010-11 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown. 2007-08 actual, 2008-09 actual, 2009-10 original, 2009-10 revised, and 2010-11 amounts include a total of \$ 273, \$165, \$280, \$268, and \$ 267 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

PASSAIC - PATERSON CITY

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	10-11 Amount	Description of circumstances
Total Unusual Revenues:	0		
		Total Unusual Appropriations:	0

PASSAIC - PATERSON CITY

Shared Services -- Description of Shared Services

ACES, ACT, shared transportation and instruction services with other LEAs, ESCs, consortiums, etc.

Pending: shared services with the City of Paterson, the City of Clifton, other municipalities as appropriate

PASSAIC - PATERSON CITY

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 38,955,956 (A)
 Estimated Net Taxable Valuation (as of 10/01/2009) 9,352,696,819 (B)
 Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100 0.4165 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS
 Total School Levy 39,391,582 (D)
 Estimated Net Taxable Valuation (as of 10/01/2009) 9,352,696,819 (E)
 Estimated 10-11 Total School Tax Rate=(D)/(E)X100 0.4212 (F)

B. Estimated 10-11 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 38,955,956 (G)
 Estimated Equalized Valuation (as of 10/01/2009) 8,870,017,145 (H)
 Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100 0.4392 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS
 Total School Levy 39,391,582 (J)
 Estimated Equalized Valuation (as of 10/01/2009) 8,870,017,145 (K)
 Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100 0.4441 (L)

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Arrington, Josephine
 Job Title Other
 Fiscal Monitor
 Base Annual Salary 89,273
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/06/1993
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 1,036
 Dental Insurance 108
 Life Insurance 0
 Other Insurances 303
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Ayala, Daisy
 Job Title Coordinator/Dir./Mgr./Supvr.

Accounting Manager

Base Annual Salary	104,676
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	04/15/2008
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	439
Dental Insurance	47
Life Insurance	0
Other Insurances	179
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Barca, Emilio
Job Title	Coordinator/Dir./Mgr./Supvr. Director of District Technolog
Base Annual Salary	117,865
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	02/02/1998
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	4,883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	645
Dental Insurance	109
Life Insurance	0
Other Insurances	305
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Berrios, Marysol
Job Title	Assistant Superintendent Asst. Supt. of Operations
Base Annual Salary	149,760
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	12/15/2008
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	4,883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	461
Dental Insurance	47
Life Insurance	0
Other Insurances	179
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Buchholtz, David D
Job Title	Coordinator/Dir./Mgr./Supvr. Director of Food Service
Base Annual Salary	112,171
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	11/29/1993
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	1,080
Bonuses	1,450
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,152
Dental Insurance	109
Life Insurance	0
Other Insurances	309
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	

Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name DiGiaino, Patricia W
 Job Title Coordinator/Dir./Mgr./Supvr.
 Coor Director of Sp Ed Program
 Base Annual Salary 130,328
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 11/18/1985
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 2,650
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 645
 Dental Insurance 84
 Life Insurance 0
 Other Insurances 305
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Dipini Rosa Maria
 Job Title Coordinator/Dir./Mgr./Supvr.
 Assistant Supervisor-Payroll
 Base Annual Salary 79,838
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 09/01/1979
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:

Allowances	0
Bonuses	2,650
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	645
Dental Insurance	109
Life Insurance	0
Other Insurances	305
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Evans, Donnie W
Job Title	Superintendent
	State District Supt of Schls
Base Annual Salary	205,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	05/08/2009
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Finklestein, Frances
Job Title	Business Administrator
Base Annual Salary	159,984
FTE	1.0
Shared with Another District?	N

Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 06/01/2006
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 4,883
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 989
 Dental Insurance 109
 Life Insurance 0
 Other Insurances 305
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Fiorillo, Michele A
 Job Title Other
 Personnel/Financial PC Coordin
 Base Annual Salary 87,450
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 10/11/1993
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 2,650
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 645
 Dental Insurance 84
 Life Insurance 0
 Other Insurances 305
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Franklin, Laura Jean
Job Title	Coordinator/Dir./Mgr./Supvr. Director of Communications
Base Annual Salary	110,058
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	09/09/2005
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	4,883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	614
Dental Insurance	109
Life Insurance	0
Other Insurances	305
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Freda, Olga L
Job Title	Coordinator/Dir./Mgr./Supvr. Supv-Human Resources/Operation
Base Annual Salary	101,507
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	11/16/2006
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	4,000
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,152
Dental Insurance	109
Life Insurance	0
Other Insurances	309
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

Other Post-Emp. Benefits
 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY
 17. Salaries and Benefits of Certain District Employees

Name Fronte, Corradina
 Job Title Other
 Data Management Specialist
 Base Annual Salary 81,073
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 09/01/1999
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 700
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 461
 Dental Insurance 47
 Life Insurance 0
 Other Insurances 179
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY
 17. Salaries and Benefits of Certain District Employees

Name Fulmore, Joseph
 Job Title Assistant Superintendent
 Base Annual Salary 167,038
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 02/01/1976
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 4,883
 Bonuses 2,650
 Stipends 0
 District Contributions above Teacher amount for:

Health Insurance	1,037
Dental Insurance	109
Life Insurance	0
Other Insurances	8
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Gelo, Ricardo
Job Title	Coordinator/Dir./Mgr./Supvr. Operations Manager
Base Annual Salary	89,817
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	11/22/1993
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	1,080
Bonuses	1,450
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,152
Dental Insurance	109
Life Insurance	0
Other Insurances	309
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Gonzalez, Marie E
Job Title	Coordinator/Dir./Mgr./Supvr. Supervisor Staff Attendance
Base Annual Salary	89,720
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	04/07/1986
Ending Date of Contract	06/30/2010

Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	2,650
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,037
Dental Insurance	109
Life Insurance	0
Other Insurances	305
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Gonzalez, Raymond A
Job Title	Assistant Superintendent
	Asst.Supt.Curriculum & Instruc
Base Annual Salary	130,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	01/19/2009
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	4,883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,152
Dental Insurance	88
Life Insurance	0
Other Insurances	309
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name: Gorlach, John L
 Job Title: Other
 Chief of Food Operations
 Base Annual Salary: 96,749
 FTE: 1.0
 Shared with Another District?: N
 Member of Collective Bargaining?: N
 Contract Terms:
 Beginning Date of Contract: 11/29/1993
 Ending Date of Contract: 06/30/2010
 Annual Work Days: 233
 Annual Vacation Days: 22
 Annual Sick Days: 10
 Annual Personal Days: 5
 Annual Consulting Days: 0
 Other Non-working days: 0
 Description-Other Non-working Days:

Benefits:
 Allowances: 1,080
 Bonuses: 1,450
 Stipends: 0
 District Contributions above Teacher amount for:
 Health Insurance: 1,037
 Dental Insurance: 109
 Life Insurance: 0
 Other Insurances: 305
 Retirement Plans: 0

Post-Employment Benefits: 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration: 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name: Gray, June
 Job Title: Coordinator/Dir./Mgr./Supvr.
 Supervisor of Accounting
 Base Annual Salary: 97,120
 FTE: 1.0
 Shared with Another District?: N
 Member of Collective Bargaining?: N
 Contract Terms:
 Beginning Date of Contract: 01/02/2002
 Ending Date of Contract: 06/30/2010
 Annual Work Days: 233
 Annual Vacation Days: 22
 Annual Sick Days: 10
 Annual Personal Days: 5
 Annual Consulting Days: 0
 Other Non-working days: 0
 Description-Other Non-working Days:

Benefits:
 Allowances: 0
 Bonuses: 700
 Stipends: 0
 District Contributions above Teacher amount for:
 Health Insurance: 1,152
 Dental Insurance: 65
 Life Insurance: 0
 Other Insurances: 309
 Retirement Plans: 0

Post-Employment Benefits: 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration: 0
 Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Harris, Stephen G
Job Title	Coordinator/Dir./Mgr./Supvr. Field Manager Food Service
Base Annual Salary	75,567
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	11/22/1993
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	1,450
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	987
Dental Insurance	65
Life Insurance	0
Other Insurances	305
Retirement Plans	0

Post-Employment Benefits

Description of:	0
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration

Description of:	0
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Hooper, Maynard A
Job Title	Coordinator/Dir./Mgr./Supvr. Data Processing Supervisor
Base Annual Salary	103,011
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	01/30/1995
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	883
Bonuses	700
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,037
Dental Insurance	109
Life Insurance	0
Other Insurances	305

Retirement Plans 0
 Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Infante, Anthony F
 Job Title Coordinator/Dir./Mgr./Supvr.
 Project Manager-Plans & Contro
 Base Annual Salary 112,512
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 06/09/1999
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 452
 Bonuses 700
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 439
 Dental Insurance 48
 Life Insurance 0
 Other Insurances 179
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Jones, Jacqueline A
 Job Title Executive Assistant
 Ex Assist-Superintendent/PIO
 Base Annual Salary 140,961
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 03/16/1974
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5

Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	4,883
Bonuses	2,650
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	987
Dental Insurance	65
Life Insurance	0
Other Insurances	305
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Kimbrough, Maudellyn L
Job Title	Coordinator/Dir./Mgr./Supvr. Super-Student Info Services
Base Annual Salary	94,166
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	04/01/1995
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	700
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,152
Dental Insurance	109
Life Insurance	0
Other Insurances	309
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Kramer, Mark
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Job Title State Fiscal Monitor

Base Annual Salary 175,048

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 04/02/2007

Ending Date of Contract 06/30/2010

Annual Work Days 233

Annual Vacation Days 22

Annual Sick Days 10

Annual Personal Days 5

Annual Consulting Days 0

Other Non-working days 0

Description-Other Non-working Days

Benefits:

Allowances 4,883

Bonuses 0

Stipends 0

District Contributions above Teacher amount for:

Health Insurance 1,152

Dental Insurance 84

Life Insurance 0

Other Insurances 309

Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days

Buyback of Vac. Days

Buyback of Personal Days

Other Post-Emp. Benefits

Other Post-Emp. Benefits

Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days

Annual Buyback of Vac. Days

Annual Buyback of Personal Days

All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Ky Kim C

Job Title Other
Project Energy/MEP Engineer

Base Annual Salary 103,397

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 03/08/2004

Ending Date of Contract 06/30/2010

Annual Work Days 233

Annual Vacation Days 22

Annual Sick Days 10

Annual Personal Days 5

Annual Consulting Days 0

Other Non-working days 0

Description-Other Non-working Days

Benefits:

Allowances 452

Bonuses 0

Stipends 0

District Contributions above Teacher amount for:

Health Insurance 1,037

Dental Insurance 109

Life Insurance 0

Other Insurances 305

Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days

Buyback of Vac. Days

Buyback of Personal Days

Other Post-Emp. Benefits

Other Post-Emp. Benefits

Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days

Annual Buyback of Vac. Days

Annual Buyback of Personal Days

All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY
 17. Salaries and Benefits of Certain District Employees

Name	Lewis, Christopher
Job Title	Information Technology Sr. systems Programmer
Base Annual Salary	96,156
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	05/31/2005
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,152
Dental Insurance	84
Life Insurance	0
Other Insurances	309
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY
 17. Salaries and Benefits of Certain District Employees

Name	Maglio, Michael
Job Title	Coordinator/Dir./Mgr./Supvr. Interim Director-Facilities
Base Annual Salary	126,402
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	12/19/2007
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	4,883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,037
Dental Insurance	109
Life Insurance	0
Other Insurances	305
Retirement Plans	0
Post-Employment Benefits	0
Description of:	

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Mantilla, Jose L
 Job Title Other
 Purchasing Agent
 Base Annual Salary 83,620
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 06/01/1994
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 461
 Dental Insurance 22
 Life Insurance 0
 Other Insurances 179
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Merachnick, Donald
 Job Title Assistant Superintendent
 Interim Asst Supt Pupil Per Sv
 Base Annual Salary 146,450
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 08/13/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 0
 Annual Sick Days 0
 Annual Personal Days 0
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 883
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0
 Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Moloney, Lauren A
 Job Title Other
 Risk Management Officer
 Base Annual Salary 121,367
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 06/05/2006
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 4,883
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 461
 Dental Insurance 48
 Life Insurance 0
 Other Insurances 179
 Retirement Plans 0
 Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Padilla, Zaida L
 Job Title Other
 Affirmative Action Officer
 Base Annual Salary 99,654
 FTE 1.0

Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 04/22/1993
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 461
 Dental Insurance 48
 Life Insurance 0
 Other Insurances 179
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Parrilla, Maria
 Job Title Secretary
 Confidential Secretary
 Base Annual Salary 88,461
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 09/06/0979
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 2,650
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 1,152
 Dental Insurance 109
 Life Insurance 0
 Other Insurances 309
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Papa, Nicholas
Job Title	Coordinator/Dir./Mgr./Supvr. Manager - Maintenance
Base Annual Salary	90,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	10/13/2009
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,152
Dental Insurance	109
Life Insurance	0
Other Insurances	309
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Patterson, Brenda
Job Title	Assistant Superintendent Academic Support - Asst supt
Base Annual Salary	167,984
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	05/26/1997
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	4,883
Bonuses	700
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,037
Dental Insurance	109
Life Insurance	0
Other Insurances	305
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	

Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY
 17. Salaries and Benefits of Certain District Employees

Name Quiroz, Beatriz C
 Job Title Other
 Fiscal Monitor
 Base Annual Salary 89,273
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 10/31/1994
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 1,152
 Dental Insurance 65
 Life Insurance 0
 Other Insurances 309
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY
 17. Salaries and Benefits of Certain District Employees

Name Riviello, Joanne
 Job Title Assistant Superintendent
 Interim - Assistant Supt
 Base Annual Salary 147,350
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 12/01/1976
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 4,883
 Bonuses 2,650
 Stipends 0

District Contributions above Teacher amount for:
 Health Insurance 1,152
 Dental Insurance 65
 Life Insurance 0
 Other Insurances 300
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Rodriguez, Obed
 Job Title Coordinator/Dir./Mgr./Supvr.
 Manager - construction
 Base Annual Salary 78,884
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 08/22/2000
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0

District Contributions above Teacher amount for:
 Health Insurance 1,037
 Dental Insurance 109
 Life Insurance 0
 Other Insurances 305
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Rojas, Luis
 Job Title Coordinator/Dir./Mgr./Supvr.
 Director - Personnel
 Base Annual Salary 110,058
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 01/01/2006

Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	4,883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,152
Dental Insurance	109
Life Insurance	0
Other Insurances	309
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Ruff, James G
Job Title	Coordinator/Dir./Mgr./Supvr. Manager - Environmental Constr
Base Annual Salary	93,056
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	05/03/2004
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	452
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,152
Dental Insurance	109
Life Insurance	0
Other Insurances	309
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Sackner, Daniel
Job Title	Coordinator/Dir./Mgr./Supvr. Supervisor - Internal Audit
Base Annual Salary	78,020
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	02/28/2005
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,152
Dental Insurance	109
Life Insurance	0
Other Insurances	309
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Saleem, Jihad, Jr.
Job Title	Information Technology Network Technician
Base Annual Salary	101,601
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	12/05/1994
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	883
Bonuses	1,450
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	645
Dental Insurance	109
Life Insurance	0
Other Insurances	305
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Sapara-Grant, Christopher
Job Title	Coordinator/Dir./Mgr./Supvr. Manager - Construction Project
Base Annual Salary	98,800
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	12/24/2008
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,099
Dental Insurance	109
Life Insurance	0
Other Insurances	309
Retirement Plans	0

Post-Employment Benefits	0
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Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration	0
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Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Scholing, Antoniette
Job Title	Other Fiscal Monitor / ECE
Base Annual Salary	104,414
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	12/23/1992
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	1,450
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,037
Dental Insurance	109
Life Insurance	0

Other Insurances	305
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Shafer, Eileen F
Job Title	Assistant Superintendent
Base Annual Salary	164,507
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	09/01/1992
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	4,883
Bonuses	1,450
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	461
Dental Insurance	47
Life Insurance	0
Other Insurances	179
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Smeltzer, Carol
Job Title	Coordinator/Dir./Mgr./Supvr. Interim Non-traditional progra
Base Annual Salary	115,851
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	01/17/2006
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10

Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 2,383
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 1,152
 Dental Insurance 109
 Life Insurance 0
 Other Insurances 309
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Smith, James
 Job Title Coordinator/Dir./Mgr./Supvr.
 Director - School Safety
 Base Annual Salary 121,049
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 09/16/2002
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 2,383
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 1,152
 Dental Insurance 109
 Life Insurance 0
 Other Insurances 309
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Swangin, Gary
Job Title	Coordinator/Dir./Mgr./Supvr. Manager - Planetarium
Base Annual Salary	85,729
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	01/30/2006
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,088
Dental Insurance	109
Life Insurance	0
Other Insurances	309
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Tabenkin, Mark
Job Title	Other General counsel
Base Annual Salary	133,900
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	11/02/2007
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	2,383
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,152
Dental Insurance	48
Life Insurance	0
Other Insurances	309
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	

All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Traina, Anthony M
 Job Title Coordinator/Dir./Mgr./Supvr.
 Coordinator - School Safety
 Base Annual Salary 79,593
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 03/30/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 1,152
 Dental Insurance 109
 Life Insurance 0
 Other Insurances 309
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Velez, Luna E
 Job Title Coordinator/Dir./Mgr./Supvr.
 Supv - Human Resources/Personn
 Base Annual Salary 80,802
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 04/23/2007
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 1,037
 Dental Insurance 65
 Life Insurance 0
 Other Insurances 305
 Retirement Plans 0

Post-Employment Benefits 0

Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Walter, Richard H.
 Job Title Information Technology
 Network Technician
 Base Annual Salary 79,544
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 02/01/1995
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 700
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 987
 Dental Insurance 65
 Life Insurance 0
 Other Insurances 8
 Retirement Plans 0

Post-Employment Benefits 0

Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Walton, Alicia D
 Job Title Coordinator/Dir./Mgr./Supvr.
 Supervisor - Payroll
 Base Annual Salary 96,527
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 11/16/1992
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 645
 Dental Insurance 109
 Life Insurance 0
 Other Insurances 305
 Retirement Plans 0
 Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Williams, Neville R
 Job Title Coordinator/Dir./Mgr./Supvr.
 Supervisor - Purchasing
 Base Annual Salary 100,595
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 06/25/1994
 Ending Date of Contract 06/30/2010
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 1,152
 Dental Insurance 109
 Life Insurance 0
 Other Insurances 309
 Retirement Plans 0
 Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Williams, Rhonda V
 Job Title Coordinator/Dir./Mgr./Supvr.
 Supervisor - HR/Personnel
 Base Annual Salary 79,764

FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	03/17/1986
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	2,650
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	645
Dental Insurance	109
Life Insurance	0
Other Insurances	305
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Williams, Shunda L
Job Title	Coordinator/Dir./Mgr./Supvr. Supervisor - Employee Benefits
Base Annual Salary	82,750
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	10/03/2006
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,152
Dental Insurance	65
Life Insurance	0
Other Insurances	309
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Wimberly, Benjie
Job Title	Other
	Tchr On Assignment -Site Coor
Base Annual Salary	98,498
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	09/01/1989
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	2,250
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,152
Dental Insurance	109
Life Insurance	0
Other Insurances	309
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Zemo, Brenda A
Job Title	Other
	Environ Occ Health Safety Ofc
Base Annual Salary	85,696
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	05/27/2008
Ending Date of Contract	06/30/2010
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	452
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,152
Dental Insurance	109
Life Insurance	0
Other Insurances	309
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	

Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

04/20/2010 ***** Edits Were Run and No Errors Were Detected *****
 12:40:38 New Jersey State Department of Education Page: Jd 1
 2500 Division of Finance
 2010 - 2011

Advertised Blended Resource SBB Statement

PATERSON CITY

Line	Budget Category	Account	2008-09	2009-10	2010-11
Resources:					
01500	General Fund Contribution	15-5200	226,529,002	234,844,342	198,633,781
01505	Adjustment for Prior Year Encumbrances		0	0	0
01510	Restricted State Entitlements	15-32XX	1,500,000	1,300,000	1,400,000
01520	Restricted Federal Entitlements	15-44XX	3,869,437	6,550,025	6,550,025
01530	Total SBB Resources		231,898,439	242,694,367	206,583,806
Appropriations:					
01540	Instruction	15-XXX-100-XXX	159,042,190	165,061,265	140,116,922
01550	Support Services	15-XXX-2XX-XXX	75,537,579	77,415,884	66,425,384
01560	Equipment	15-XXX-XXX-73X	17,970	217,218	41,500
01570	Total SBB Appropriations		234,597,739	242,694,367	206,583,806

□